

STATE OF NEW YORK

S. 1504--D

A. 2004--D

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the
2 purpose of the appropriations, are appropriated by comprehensive
3 construction programs (hereinafter referred to by the abbreviation CCP),
4 purposes, and projects designated by the appropriations, and authorized
5 to be made available as hereinafter provided to the respective public
6 officers; such appropriations shall be deemed to provide all costs
7 necessary and pertinent to accomplish the intent of the appropriations
8

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12554-10-9

1 and are appropriated in accordance with the provisions of section 93 of
2 the state finance law.

3 b) Any amounts specified in this chapter for advances for capital
4 projects, or so much thereof as shall be necessary to accomplish the
5 purpose of the appropriations, are appropriated by comprehensive
6 construction programs (hereinafter referred to by the abbreviation CCP),
7 purposes and projects designated by the appropriations as advances from
8 the capital projects fund in accordance with the provisions of sections
9 40-a and 93 of the state finance law, and are authorized to be paid as
10 hereinafter provided as an advance for a share, part or whole of the
11 cost for such programs, purposes and projects hereinafter specified.

12 c) The several amounts specified in this chapter as capital projects -
13 reappropriations, or so much thereof as shall be sufficient to accom-
14 plish the purpose of the appropriations, as appropriated by comprehen-
15 sive construction programs (hereinafter referred to by the abbreviation
16 CCP), purposes, and projects, being the undisbursed and/or unexpended
17 balances of the prior year's appropriations, are reappropriated and
18 unless otherwise amended or repealed in part or total in this chapter
19 shall continue to be available for the same purposes as the prior appro-
20 priations or as otherwise amended for the fiscal year beginning April 1,
21 2019.

22 The capital projects reappropriations contained in this chapter may be
23 amended by repealing the items set forth in brackets and by adding ther-
24 eto the underscored material. Certain reappropriations in this chapter
25 are shown using abbreviated text, with three leader dots (an ellipsis)
26 followed by three spaces (...) used to indicate where existing law
27 that is being continued is not shown. However, unless a change is clear-
28 ly indicated by the use of brackets [-] for deletions and underscores
29 for additions, the purpose, amounts, funding source and all other
30 aspects pertinent to each item of appropriation shall be as last appro-
31 priated.

32 For the purpose of complying with section 25 of the state finance law,
33 the year, chapter and section of the last act reappropriating a former
34 original appropriation or any part thereof is, unless otherwise indi-
35 cated, chapter 54, section 1, of the laws of 2018.

36 d) No moneys appropriated by this chapter shall be available for
37 payment until a certificate of approval has been issued by the director
38 of the budget, who shall file such certificate with the department of
39 audit and control, the chairperson of the senate finance committee and
40 the chairperson of the assembly ways and means committee.

41 e) The appropriations contained in this chapter shall be available for
42 the fiscal year beginning on April 1, 2019 except as otherwise noted.

ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	0	1,500,000
	-----	-----
All Funds	0	1,500,000
	=====	=====
MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)		
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Miscellaneous Gifts Account - <u>20100</u>		
Preservation of Facilities Purpose		
By chapter 54, section 1, of the laws of 2012:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) <u>(81010)</u>		
500,000		(re. \$500,000)
By chapter 54, section 1, of the laws of 2011:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) <u>(81010)</u>		
500,000		(re. \$500,000)
By chapter 55, section 1, of the laws of 2010:		
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) <u>(81010)</u>		
500,000		(re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	9,415,000	36,482,000
6	-----	-----
7 All Funds	9,415,000	36,482,000
8	=====	=====
9 NEW YORK WORKS (CCP)		5,715,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Administrative Services Purpose		
14 For the purchase and replacement of vehicles		
15 and equipment (60VS19AS) (11420)	600,000	
16 For services and expenses related to the		
17 purchase or replacement of laboratory		
18 equipment (60ES19AS) (11421)	115,000	
19 Capital Projects Funds - Other		
20 Capital Projects Fund - 30000		
21 Preservation of Facilities Purpose		
22 For services and expenses related to New		
23 York Works Infrastructure projects for		
24 alterations, rehabilitation, improvements,		
25 and land acquisition at the state fair,		
26 including personal service and the payment		
27 of liabilities incurred prior to April 1,		
28 2019. All or a portion of the funds appro-		
29 priated hereby may be suballocated or		
30 transferred to any department, agency or		
31 public authority (60NY1903) (10300)	5,000,000	
32 STATE FAIR (CCP)		3,700,000
33		-----
34 Capital Projects Funds - Other		
35 Capital Projects Fund - 30000		
36 Preservation of Facilities Purpose		
37 For payment of the costs including personal		
38 services, nonpersonal services, fringe		
39 benefits and indirect costs, of alter-		
40 ations, rehabilitation and improvements		
41 including preventive maintenance, replace-		

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1 ment, refurbishment and energy conserva-
2 tion of various facilities, including the
3 payment of liabilities incurred prior to
4 April 1, 2019 (60MN1903) (11493) 1,700,000

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 State Fair Capital Improvement Account - 32208
8 Preservation of Facilities Purpose

9 For payment of the costs including personal
10 services, nonpersonal services, fringe
11 benefits and indirect costs, of alter-
12 ations, rehabilitation and improvements
13 including preventive maintenance, replace-
14 ment, refurbishment and energy conserva-
15 tion of various facilities, including the
16 payment of liabilities incurred prior to
17 April 1, 2019 (60RI1903) (11493) 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NEW FACILITIES PURPOSE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for: the costs of construction, renovation, alteration, rehabil-
10 itation, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage; or for the costs of construction, reno-
14 vation, alteration, rehabilitation, improvements, installation,
15 acquisition, repair or replacement of water systems, restrooms,
16 septic systems, and/or storm water management systems on fairgrounds
17 or in fairground buildings to be allocated by the commissioner in
18 amounts not to exceed \$200,000 to such eligible agricultural and
19 horticultural corporations or county extension services on a non-
20 competitive basis until such funds are exhausted (60LF1803) (11414)
21 ... 5,000,000 (re. \$5,000,000)

22 For grants to municipal and incorporated not-for-profit pounds, shel-
23 ters and humane societies. Use of the grant funds is restricted to
24 the costs of capital projects including, but not limited to,
25 construction, renovation, rehabilitation, installation, acquisition,
26 or expansion of buildings, equipment, or facilities necessary for
27 the secure containment, health, and adequate care of sheltered dogs
28 and cats. These grants shall be allocated by the commissioner on a
29 competitive basis until such funds are extinguished as follows: (a)
30 In municipalities with a population of less than two million, for
31 such pounds, shelters or humane societies that are operated by or
32 under contract for the provision of pound or shelter services with
33 one or more municipalities: projects serving an individual munici-
34 pality, grants in amounts not less than \$50,000 and not more than
35 \$200,000, not to exceed fifty percent of the total project cost; and
36 for projects serving two or more municipalities, grants in amounts
37 not less than \$100,000 and not more than \$500,000, not to exceed
38 seventy-five percent of the total project cost; (b) In munici-
39 palities with a population of more than two million, for such
40 pounds, shelters or humane societies that are operated by or under
41 contract for the provision of pound or shelter services with one or
42 more municipalities, grants in amounts not less than \$100,000 and
43 not more than \$500,000, not to exceed seventy-five percent of the
44 total project cost; and (c) to the extent such funds have not been
45 extinguished, for projects in underserved municipalities or regions,
46 for such pounds, shelters or humane societies that are not operated
47 by or under contract with one or more municipalities for the
48 provision of pound or shelter services, grants in amounts not more
49 than \$50,000, not to exceed fifty percent of the total project cost.
50 Up to five percent of the total appropriation amount may be made

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 available for the services and expenses of the department in
2 relation to these grants, including personal service, non-personal
3 service, fringe benefits, and indirect costs (60AS1803) (11433)
4 5,000,000 (re. \$5,000,000)

5 By chapter 54, section 1, of the laws of 2017:

6 For payment to agricultural or horticultural corporations and county
7 extension service associations that are eligible to receive premium
8 reimbursement pursuant to section 286 of the agriculture and markets
9 law for the costs of construction, renovation, alteration, rehabili-
10 tation, improvements, installation, acquisition, repair or replace-
11 ment of fairground buildings, equipment or permanent or temporary
12 facilities used to house or promote agriculture, excluding parking
13 facilities and signage, to be allocated by the commissioner in
14 amounts not to exceed \$200,000 to such eligible agricultural and
15 horticultural corporations or county extension services on a non-
16 competitive basis until such funds are exhausted (60LF1707) (11414)
17 ... 5,000,000 (re. \$4,802,000)
18 For grants to municipal and incorporated not-for-profit pounds, shel-
19 ters and humane societies. Use of the grant funds is restricted to
20 the costs of capital projects including, but not limited to,
21 construction, renovation, rehabilitation, installation, acquisition,
22 or expansion of buildings, equipment, or facilities necessary for
23 the secure containment, health, and adequate care of sheltered dogs
24 and cats. These grants shall be allocated by the commissioner on a
25 competitive basis until such funds are extinguished as follows: (a)
26 In municipalities with a population of less than two million, for
27 such pounds, shelters or humane societies that are operated by or
28 under contract for the provision of pound or shelter services with
29 one or more municipalities: projects serving an individual munici-
30 pality, grants in amounts not less than \$50,000 and not more than
31 \$200,000, not to exceed fifty percent of the total project cost; and
32 for projects serving two or more municipalities, grants in amounts
33 not less than \$100,000 and not more than \$500,000, not to exceed
34 seventy-five percent of the total project cost; (b) In munici-
35 palities with a population of more than two million, for such
36 pounds, shelters or humane societies that are operated by or under
37 contract for the provision of pound or shelter services with one or
38 more municipalities, grants in amounts not less than \$100,000 and
39 not more than \$500,000, not to exceed seventy-five percent of the
40 total project cost; and (c) to the extent such funds have not been
41 extinguished, for projects in underserved municipalities or regions,
42 for such pounds, shelters or humane societies that are not operated
43 by or under contract with one or more municipalities for the
44 provision of pound or shelter services, grants in amounts not more
45 than \$50,000, not to exceed fifty percent of the total project cost.
46 Up to five percent of the total appropriation amount may be made
47 available for the services and expenses of the Department in
48 relation to these grants, including personal service, non-personal
49 service, fringe benefits, and indirect costs (60AS1707) (11433)
50 5,000,000 (re. \$5,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
 2 For payment to agricultural or horticultural corporations and county
 3 extension service associations that are eligible to receive premium
 4 reimbursement pursuant to section 286 of the agriculture and markets
 5 law for the costs of construction, renovation, alteration, rehabili-
 6 tation, improvements, installation, acquisition, repair or replace-
 7 ment of fairground buildings, equipment or permanent or temporary
 8 facilities used to house or promote agriculture, excluding parking
 9 facilities and signage, to be allocated by the commissioner in
 10 amounts not to exceed \$200,000 to such eligible agricultural and
 11 horticultural corporations or county extension services on a non-
 12 competitive basis until such funds are exhausted (60LF1607) (11414)
 13 ... 5,000,000 (re. \$2,791,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
 15 section 3, of the laws of 2006:
 16 For services and expenses related to the Fredonia Vineyard Laboratory
 17 (60030607) (11491) ... 2,000,000 (re. \$28,000)

18 NEW YORK WORKS (CCP)

19 Capital Projects Funds - Other
 20 Capital Projects Fund - 30000
 21 Administrative Services Purpose

22 By chapter 54, section 1, of the laws of 2018:
 23 For the purchase and replacement of vehicles and equipment (60VS18AS)
 24 (11420) ... 600,000 (re. \$600,000)
 25 For services and expenses related to the purchase or replacement of
 26 laboratory equipment (60ES18AS) (11421)
 27 115,000 (re. \$115,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 For the purchase and replacement of vehicles and equipment (60VS17AS)
 30 (11420) ... 600,000 (re. \$254,000)
 31 For services and expenses related to the purchase or replacement of
 32 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. \$25,000)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2018:
 37 For services and expenses related to New York Works Infrastructure
 38 projects for alterations, rehabilitation and improvements at the
 39 state fair, including personal service and the payment of liabil-
 40 ities incurred prior to April 1, 2018. All or a portion of the funds
 41 appropriated hereby may be suballocated or transferred to any
 42 department, agency or public authority (60NY1803) (10300)
 43 2,500,000 (re. \$1,701,000)

44 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to New York Works Infrastructure
 2 projects for alterations, rehabilitation and improvements at the
 3 state fair, including personal service and the payment of liabil-
 4 ities incurred prior to April 1, 2017. All or a portion of the funds
 5 appropriated hereby may be suballocated or transferred to any
 6 department, agency or public authority (60NY1703) (10300)
 7 2,500,000 (re. \$388,000)
 8 For services and expenses related to New York Works Infrastructure
 9 projects for alterations, rehabilitation and improvements to modern-
 10 ize the state fair, including personal service and the payment of
 11 liabilities incurred prior to April 1, 2017. All or a portion of the
 12 funds appropriated hereby may be suballocated or transferred to any
 13 department, agency or public authority (60SF1703) (11422)
 14 50,000,000 (re. \$5,476,000)

15 By chapter 55, section 1, of the laws of 2016:
 16 For services and expenses related to New York Works Infrastructure
 17 projects for alterations, rehabilitation and improvements at the
 18 state fair, including personal service and the payment of liabil-
 19 ities incurred prior to April 1, 2016. All or a portion of the funds
 20 appropriated hereby may be suballocated or transferred to any
 21 department, agency or public authority (60NY1603) (10300)
 22 2,500,000 (re. \$145,000)

23 STATE FAIR (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Preservation of Facilities Purpose

27 By chapter 54, section 1, of the laws of 2018:
 28 For payment of the costs including personal services, nonpersonal
 29 services, fringe benefits and indirect costs, of alterations, reha-
 30 bilitation and improvements including preventive maintenance,
 31 replacement, refurbishment and energy conservation of various facil-
 32 ities, including the payment of liabilities incurred prior to April
 33 1, 2018 (60MN1803) (11493) ... 1,700,000 (re. \$1,157,000)

34 Capital Projects Funds - Other
 35 Miscellaneous Capital Projects Fund
 36 State Fair Capital Improvement Account - 32208
 37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:
 39 For payment of the costs including personal services, nonpersonal
 40 services, fringe benefits and indirect costs, of alterations, reha-
 41 bilitation and improvements including preventive maintenance,
 42 replacement, refurbishment and energy conservation of various facil-
 43 ities, including the payment of liabilities incurred prior to April
 44 1, 2018 (60RI1803) (11493) ... 2,000,000 (re. \$2,000,000)

45 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the costs including personal services, nonpersonal
2 services, fringe benefits and indirect costs, of alterations, reha-
3 bilitation and improvements including preventive maintenance,
4 replacement, refurbishment and energy conservation of various facil-
5 ities, including the payment of liabilities incurred prior to April
6 1, 2017 (60RI1703) (11493) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	8,194,000
	-----	-----
All Funds	0	8,194,000
	=====	=====
IT INITIATIVE PROGRAM (CCP)		
Capital Projects Funds - Other		
Capital Projects Fund - <u>30000</u>		
Program Improvement/Change Purpose		
By chapter 54, section 1, of the laws of 2018:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (OS011808) <u>(51919)</u> ... 4,724,000 (re. \$4,637,000)		
By chapter 55, section 1, of the laws of 2016:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (OS011608) <u>(51919)</u> ... 6,000,000 (re. \$3,557,000)		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

		APPROPRIATIONS	REAPPROPRIATIONS
4			
5	Capital Projects Funds - Other	389,498,000	2,404,952,000
6		-----	-----
7	All Funds	389,498,000	2,404,952,000
8		=====	=====

9	GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	284,222,000	
10			-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For services and expenses related to alter-
15 ations and improvements to existing facil-
16 ities for capital maintenance, including
17 but not limited to capital design,
18 construction, reconstruction, rehabili-
19 tation, and equipment; for health and
20 safety, preservation of facilities,
21 program improvement or program change,
22 environmental protection, energy conserva-
23 tion, accreditation, facilities for the
24 physically disabled, preventative mainte-
25 nance and related projects, including
26 costs incurred prior to April 1, 2019 and
27 subject to a plan developed and submitted
28 annually by the city university of New
29 York and approved by the director of the
30 budget, and which may include, but not be
31 limited to, projects in the following
32 schedule. Notwithstanding any other law to
33 the contrary, all or a portion of the
34 amounts hereby appropriated may be subal-
35 located or transferred to the dormitory
36 authority of the state of New York for
37 such purpose (30031903) (15420) 284,222,000

38 Project Schedule

39	PROJECT	AMOUNT
40	-----	-----
41		(thousands of dollars)
42	Baruch College	
43	Campus-wide maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	various facilities	3,379
2	Brooklyn College	
3	Campus-wide maintenance to	
4	various facilities	8,005
5	City College	
6	Campus-wide maintenance to	
7	various facilities	6,716
8	Graduate School and University Center	
9	Campus-wide maintenance to	
10	various facilities	1,373
11	Honors college	
12	Campus-wide maintenance to	
13	various facilities	98
14	Hunter College	
15	Campus-wide maintenance to	
16	various facilities	6,331
17	John Jay College of Criminal Justice	
18	Campus-wide maintenance to	
19	various facilities	848
20	Lehman College	
21	Campus-wide maintenance to	
22	various facilities	4,166
23	Medgar Evers College	
24	Campus-wide maintenance to	
25	various facilities	703
26	New York City College of Technology	
27	Campus-wide maintenance to	
28	various facilities	1,903
29	Queens College	
30	Campus-wide maintenance to	
31	various facilities	6,125
32	College of Staten Island	
33	Campus-wide maintenance to	
34	various facilities	5,118
35	York College	
36	Campus-wide maintenance to	
37	various facilities	2,100
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	9,220
43	For university-wide maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	12,396
48	For university-wide maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	colleges attributable to ADA needs	6,147
2	For university-wide maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to mechanical and	
5	infrastructure needs	7,171
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to science and	
9	technology equipment needs	5,020
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to certificate of	
13	occupancy/public assembly needs	2,049
14	For university-wide maintenance or	
15	capital improvement costs at senior	
16	colleges attributable to energy	
17	conservation needs	4,098
18	For university-wide maintenance or	
19	capital improvement costs at senior	
20	colleges attributable to science lab	
21	upgrade needs	2,049
22	For university-wide maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to educational	
25	technology initiative needs	6,659
26	For university-wide maintenance or	
27	capital improvement costs at senior	
28	colleges attributable to bathroom	
29	facilities upgrade needs	1,024
30	For university-wide maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to CUNY TV	
33	renovation needs	300
34	For university-wide priority capital	
35	maintenance or capital improvement	
36	projects to support the preservation	
37	of facilities	181,222
38		-----
39	Total	284,222
40		=====
41	PROJECT ADMINISTRATION (CCP).....	36,983,000
42		-----
43	Capital Projects Funds - Other	
44	Capital Projects Fund - 30000	
45	Administration Purpose	
46	For payment to the dormitory authority of	
47	the state of New York, for services and	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1	expenses of the authority related to	
2	construction activities administered by	
3	the authority for the state share of capital projects of the city university of New	
4	York which are appropriated by the state	
5	and otherwise authorized by law (30DA1950)	
6	(15528)	21,000,000
7		
8	For payment to the city university	
9	construction fund, for services and	
10	expenses of the city university	
11	construction fund related to construction	
12	activities administered by the city	
13	university construction fund for the state	
14	share of capital projects of the city	
15	university of New York which are appropriated by the state and otherwise authorized	
16	by law (30CF1950) (40800)	15,983,000
17		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 68,293,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for state finan-
10 cial assistance to community colleges for
11 alterations and improvements to various
12 facilities including services and
13 expenses, capital design, construction,
14 reconstruction, rehabilitation and equip-
15 ment; for health and safety, preservation
16 of facilities, new facilities program
17 improvement or program change, environ-
18 mental protection, energy conservation,
19 accreditation, facilities for the phys-
20 ically disabled, and related projects,
21 including costs incurred prior to April 1,
22 2019 subject to an annual plan developed
23 by the city university and approved by the
24 state director of the budget, and which
25 may include, but not be limited to,
26 projects in the following schedule.
27 Notwithstanding any other law to the
28 contrary, all or a portion of the amounts
29 hereby appropriated may be suballocated or
30 transferred to the dormitory authority of
31 the state of New York for such purpose
32 (30CC1903) (81067) 68,293,000

33 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
39 Borough Manhattan Community College		
40 Childhood Center HVAC Upgrades ...	2,176	1,088
41 Door and Access Upgrades	1,850	925
42 Bronx Community College		
43 Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
44 Meister Hall Lab and Classroom		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Upgrades	800	400
2	Hostos Community College		
3	Classroom Upgrades	3,000	1,500
4	500 Grand Concourse Upgrades	4,000	2,000
5	Kingsborough Community College		
6	Performing Arts Center Upgrades ..	4,000	2,000
7	LaGuardia Community College		
8	Center 3 Infrastructure and		
9	Program Upgrades	62,000	31,000
10	Student Tutoring Hub	8,200	4,100
11	Library Upgrades Ph. II	300	150
12	Queensborough Community College		
13	ASAP Facility Upgrades	2,700	1,350
14	For university-wide community college		
15	critical maintenance or capital		
16	improvement costs attributable to		
17	preservation of facilities	34,284	17,142
18	For university-wide community college		
19	critical maintenance or capital		
20	improvement costs attributable to		
21	the accelerated conservation and		
22	efficiency program	1,196	598
23	For university-wide community college		
24	critical maintenance or capital		
25	improvement costs attributable to		
26	facilities which support the CUNY		
27	in the Heights programs	6,080	3,040
28		-----	-----
29	Total	136,586	68,293
30		=====	=====

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Lehman College	
2	Campus-wide maintenance to	
3	various facilities	2,438
4	Medgar Evers College	
5	Campus-wide maintenance to	
6	various facilities	3,096
7	New York City College of Technology	
8	Campus-wide maintenance to	
9	various facilities	3,485
10	Queens College	
11	Campus-wide maintenance to	
12	various facilities	5,433
13	College of Staten Island	
14	Campus-wide maintenance to	
15	various facilities	2,877
16	York College	
17	Campus-wide maintenance to	
18	various facilities	3,899
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to the findings of	
22	condition surveys for health and safety	
23	needs	9,270
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for preservation of	
28	facilities needs	12,463
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to mechanical and	
32	infrastructure needs	7,210
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to ADA needs	6,180
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to certificate of	
39	occupancy/public assembly needs	2,060
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to energy	
43	conservation needs	4,120
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science lab	
47	upgrade needs	2,060
48	For university-wide maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to bathroom	
2	facilities upgrade needs	1,030
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to educational	
6	technology initiative needs	6,695
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to science and	
10	technology equipment needs	5,047
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to CUNY TV	
14	renovation needs	515
15	For university-wide priority capital	
16	maintenance or capital improvement	
17	projects to support the preservation	
18	of facilities	121,222
19		-----
20	Total	224,222
21		=====
22	For services and expenses related to alterations and improvements to	
23	various facilities including but not limited to capital design,	
24	construction, reconstruction, rehabilitation, and equipment; for	
25	health and safety, preservation of facilities, program improvement	
26	or program change, environmental protection, energy conservation,	
27	accreditation, facilities for the physically disabled, preventative	
28	maintenance and related projects, including costs incurred prior to	
29	April 1, 2017 and subject to a plan developed and submitted annually	
30	by the city university of New York and approved by the director of	
31	the budget, and which may include, but not be limited to, projects	
32	in the following schedule. Notwithstanding any other law to the	
33	contrary, all or a portion of the amounts hereby appropriated may be	
34	suballocated or transferred to the dormitory authority of the state	
35	of New York for such purpose (30051750) <u>(40804)</u>	
36	60,000,000	(re. \$58,722,000)

37 Project Schedule

38 PROJECT	AMOUNT
39 -----	-----
40	(thousands of dollars)
41 Baruch College	
42 Campus-wide projects	1,260
43 Brooklyn College	
44 Campus-wide projects	8,460
45 City College	
46 Campus-wide projects	15,120
47 Graduate School and University Center	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	60
2	Honors college	
3	Campus-wide projects	60
4	Hunter College	
5	Campus-wide projects	9,360
6	John Jay College of Criminal Justice	
7	Campus-wide projects	2,940
8	Lehman College	
9	Campus-wide projects	1,080
10	Medgar Evers College	
11	Campus-wide projects	2,700
12	New York City College of Technology	
13	Campus-wide projects	3,660
14	Queens College	
15	Campus-wide projects	8,460
16	College of Staten Island	
17	Campus-wide projects	2,160
18	York College	
19	Campus-wide projects	4,680
20		-----
21	Total	60,000
22		=====

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 For services and expenses related to alterations and improvements to
26 existing facilities for capital maintenance, including but not
27 limited to capital design, construction, reconstruction, rehabili-
28 tation, and equipment; for health and safety, preservation of facil-
29 ities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, preventative maintenance and related projects,
32 including costs incurred prior to April 1, 2016 and subject to a
33 plan developed and submitted annually by the city university of New
34 York and approved by the director of the budget, and which may
35 include, but not be limited to, projects in the following schedule.
36 Notwithstanding any other law to the contrary, all or a portion of
37 the amounts hereby appropriated may be suballocated or transferred
38 to the dormitory authority of the state of New York for such purpose
39 (30031650) (15420) ... 103,000,000 (re. \$85,487,000)

40 Project Schedule

41 PROJECT	AMOUNT
42 -----	-----
43	(thousands of dollars)
44 Baruch College	
45 Campus-wide maintenance to	
46 various facilities	2,511
47 Brooklyn College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities	5,433
3	City College	
4	Campus-wide maintenance to	
5	various facilities	8,136
6	Graduate School and University Center	
7	Campus-wide maintenance to	
8	various facilities	25
9	Honors college	
10	Campus-wide maintenance to	
11	various facilities	25
12	Hunter College	
13	Campus-wide maintenance to	
14	various facilities	5,799
15	John Jay College of Criminal Justice	
16	Campus-wide maintenance to	
17	various facilities	3,193
18	Lehman College	
19	Campus-wide maintenance to	
20	various facilities	2,438
21	Medgar Evers College	
22	Campus-wide maintenance to	
23	various facilities	3,096
24	New York City College of Technology	
25	Campus-wide maintenance to	
26	various facilities	3,485
27	Queens College	
28	Campus-wide maintenance to	
29	various facilities	5,433
30	College of Staten Island	
31	Campus-wide maintenance to	
32	various facilities	2,877
33	York College	
34	Campus-wide maintenance to	
35	various facilities	3,899
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to the findings of	
39	condition surveys for health and safety	
40	needs	9,270
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to the findings of	
44	condition surveys for preservation of	
45	facilities needs	12,463
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs	7,210

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to ADA needs	6,180
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to certificate of	
7	occupancy/public assembly needs	2,060
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to energy	
11	conservation needs	4,120
12	For university-wide maintenance or	
13	capital improvement costs at senior	
14	colleges attributable to science lab	
15	upgrade needs	2,060
16	For university-wide maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to bathroom	
19	facilities upgrade needs	1,030
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to educational	
23	technology initiative needs	6,695
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to science and	
27	technology equipment needs	5,047
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to CUNY TV	
31	renovation needs	515
32		-----
33	Total	103,000
34		=====
35	For additional services and expenses related to alterations and	
36	improvements to existing facilities for capital maintenance, includ-	
37	ing but not limited to capital design, construction, reconstruction,	
38	rehabilitation, and equipment; for health and safety, preservation	
39	of facilities, program improvement or program change, environmental	
40	protection, energy conservation, accreditation, facilities for the	
41	physically disabled, preventative maintenance and related projects,	
42	including costs incurred prior to April 1, 2016 and subject to a	
43	plan developed and submitted annually by the city university of New	
44	York and approved by the director of the budget, and which may	
45	include, but not be limited to, projects in the following schedule.	
46	Notwithstanding any other law to the contrary, all or a portion of	
47	the amounts hereby appropriated may be suballocated or transferred	
48	to the dormitory authority of the state of New York for such purpose	
49	(30041650) (40802) ... 40,000,000	(re. \$40,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs	4,840
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to mechanical and	
9	infrastructure needs	2,800
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to ADA needs	2,400
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to certificate of	
16	occupancy/public assembly needs	800
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to energy	
20	conservation needs	1,600
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science lab	
24	upgrade needs	800
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to bathroom	
28	facilities upgrade needs	400
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs	2,600
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs	1,960
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to CUNY TV	
40	renovation needs	200
41		-----
42	Total	40,000
43		=====

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 45 section 1, of the laws of 2018:
 46 For additional services and expenses related to alterations and
 47 improvements to various facilities for capital projects, including
 48 but not limited to capital design, construction, acquisition, recon-
 49 struction, rehabilitation, and equipment; for health and safety,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preservation of facilities, program improvement or program change,
2 environmental protection, energy conservation, accreditation, facil-
3 ities for the physically disabled, preventative maintenance and
4 related projects, including costs incurred prior to April 1, 2016
5 and subject to a plan developed and submitted by the city university
6 of New York board of trustees and approved by the director of the
7 budget. Notwithstanding any other law to the contrary, all or a
8 portion of the amounts hereby appropriated may be suballocated or
9 transferred to the dormitory authority of the state of New York for
10 such purpose (30051650) (40803) ... 20,000,000 ... (re. \$20,000,000)

11 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
12 section 1, of the laws of 2018:

13 For services and expenses related to alterations and improvements to
14 existing facilities for capital maintenance, including but not
15 limited to capital design, construction, reconstruction, rehabili-
16 tation, and equipment; for health and safety, preservation of facil-
17 ities, program improvement or program change, environmental
18 protection, energy conservation, accreditation, facilities for the
19 physically disabled, preventative maintenance and related projects,
20 including costs incurred prior to April 1, 2015 and subject to a
21 plan developed and submitted annually by the city university of New
22 York and approved by the director of the budget, and which may
23 include, but not be limited to, projects in the following schedule.
24 Notwithstanding any other law to the contrary, all or a portion of
25 the amounts hereby appropriated may be suballocated or transferred
26 to the dormitory authority of the state of New York for such purpose
27 (30031550) (15420) ... 103,000,000 (re. \$78,523,000)

28 Project Schedule

29 PROJECT	AMOUNT
30 -----	-----
31	(thousands of dollars)
32 Baruch College	
33 Campus-wide maintenance to	
34 various facilities	4,635
35 Brooklyn College	
36 Campus-wide maintenance to	
37 various facilities	3,811
38 City College	
39 Campus-wide maintenance to	
40 various facilities	5,665
41 Graduate School and University Center	
42 Campus-wide maintenance to	
43 various facilities	1,030
44 Honors college	
45 Campus-wide maintenance to	
46 various facilities	412
47 Hunter College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities	3,914
3	John Jay College of Criminal Justice	
4	Campus-wide maintenance to	
5	various facilities	2,163
6	Lehman College	
7	Campus-wide maintenance to	
8	various facilities	3,811
9	Medgar Evers College	
10	Campus-wide maintenance to	
11	various facilities	3,811
12	New York City College of Technology	
13	Campus-wide maintenance to	
14	various facilities	3,811
15	Queens College	
16	Campus-wide maintenance to	
17	various facilities	5,665
18	College of Staten Island	
19	Campus-wide maintenance to	
20	various facilities	3,811
21	York College	
22	Campus-wide maintenance to	
23	various facilities	3,811
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to the findings of	
27	condition surveys for health and safety	
28	needs	8,755
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to the findings of	
32	condition surveys for preservation of	
33	facilities needs	10,815
34	For university-wide maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to mechanical and	
37	infrastructure needs	6,695
38	For university-wide maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to ADA needs	5,150
41	For university-wide maintenance or	
42	capital improvement costs at senior	
43	colleges attributable to certificate of	
44	occupancy/public assembly needs	2,060
45	For university-wide maintenance or	
46	capital improvement costs at senior	
47	colleges attributable to energy	
48	conservation needs	4,120
49	For university-wide maintenance or	
50	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to science lab	
2	upgrade needs	2,060
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to bathroom	
6	facilities upgrade needs	1,030
7	For university-wide maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to asbestos	
10	abatement needs	1,030
11	For university-wide maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to educational	
14	technology initiative needs	6,695
15	For university-wide maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to science and	
18	technology equipment needs	7,210
19	For university-wide maintenance or	
20	capital improvement costs at senior	
21	colleges attributable CUNY TV	
22	renovation needs	1,030
23		-----
24	Total	103,000
25		=====

26 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 Advances for alterations and improvements to existing facilities for
29 capital critical maintenance, including but not limited to capital
30 design, construction, reconstruction, rehabilitation, and equipment;
31 for health and safety, preservation of facilities, program improve-
32 ment or program change, environmental protection, energy conserva-
33 tion, accreditation, facilities for the physically disabled, preven-
34 tative maintenance and related projects, including costs incurred
35 prior to April 1, 2014, and subject to a plan developed and submit-
36 ted annually by the city university of New York and approved by the
37 director of the budget, and which may include, but not be limited
38 to, projects in the following schedule. Notwithstanding any other
39 law to the contrary, all or a portion of the amounts hereby appro-
40 priated may be suballocated or transferred to the dormitory authori-
41 ty of the state of New York for such purpose (30031450) (15420)
42 206,000,000 (re. \$92,407,000)

43	Project Schedule	
44	PROJECT	AMOUNT
45	-----	-----
46		(thousands of dollars)
47	Baruch College	
48	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	various facilities	14,000
2	Brooklyn College	
3	Campus-wide critical maintenance to	
4	various facilities	12,500
5	City College	
6	Campus-wide critical maintenance to	
7	various facilities	17,000
8	Graduate School and University Center	
9	Campus-wide critical maintenance to	
10	various facilities	2,000
11	Honors college	
12	Campus-wide critical maintenance to	
13	various facilities.....	1,000
14	Hunter College	
15	Campus-wide critical maintenance to	
16	various facilities	1,000
17	John Jay College of Criminal Justice	
18	Campus-wide critical maintenance to	
19	various facilities	5,000
20	Lehman College	
21	Campus-wide critical maintenance to	
22	various facilities	10,000
23	Medgar Evers College	
24	Campus-wide critical maintenance to	
25	various facilities	10,000
26	New York City College of Technology	
27	Campus-wide critical maintenance to	
28	various facilities	8,000
29	Queens College	
30	Campus-wide critical maintenance to	
31	various facilities	17,000
32	College of Staten Island	
33	Campus-wide critical maintenance to	
34	various facilities	10,000
35	York College	
36	Campus-wide critical maintenance to	
37	various facilities	12,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to the findings of	
41	condition surveys for health and safety	
42	needs	27,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to the findings of	
46	condition surveys for preservation of	
47	facilities needs	30,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable to mechanical and	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	infrastructure needs	20,500
2	For university-wide critical maintenance or	
3	capital improvement costs at senior	
4	colleges attributable to ADA needs	10,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to certificate of	
8	occupancy/public assembly needs	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to energy	
12	conservation needs	12,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs	8,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs	3,000
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs	1,500
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to educational	
28	technology initiative needs	15,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to science and	
32	technology equipment needs.....	5,000
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable CUNY TV	
36	renovation needs	1,500
37	Less an amount to be allocated by the board	
38	of trustees	(52,000)
39		-----
40	Total	206,000
41		=====

42 Advances for alterations and improvements to various facilities for
 43 capital strategic initiatives, including but not limited to capital
 44 design, construction, acquisition, reconstruction, rehabilitation,
 45 and equipment; for health and safety, preservation of facilities,
 46 new facilities, program improvement or program change, environmental
 47 protection, energy conservation, accreditation, facilities for the
 48 physically disabled, preventative maintenance and related projects,
 49 including costs incurred prior to April 1, 2014, and subject to a

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan developed and submitted annually by the city university of New
2 York and approved by the director of the budget, and which may
3 include, but not be limited to, projects in the following schedule.
4 Notwithstanding any other law to the contrary, all or a portion of
5 the amounts hereby appropriated may be suballocated or transferred
6 to the dormitory authority of the state of New York for such purpose
7 (30041450) (15511) ... 127,000,000 (re. \$127,000,000)

8 Project Schedule

9 PROJECT	AMOUNT
10 -----	-----
11	(thousands of dollars)
12 Baruch College	
13 17 Lex. Ave Building	30,000
14 Brooklyn College	
15 Roosevelt Hall	35,000
16 College of Staten Island	
17 Interdisciplinary High Performance	
18 Computational Center	10,000
19 Lehman College	
20 Nursing Education	22,000
21 York College	
22 Academic Village/Conference Center	30,000
23	-----
24 Total	127,000
25	=====

26 Notwithstanding any provision of law this appropriation shall be allo-
27 cated only pursuant to a plan setting forth an itemized list of
28 projects with the amount to be received by each, or the methodology
29 for allocating such appropriation. Such plan shall be subject to the
30 approval of the temporary president of the senate and the director
31 of the budget and thereafter shall be included in a resolution call-
32 ing for the expenditure of such monies, which resolution must be
33 approved by a majority vote of all members elected to the senate
34 upon a roll call vote.

35 Notwithstanding any other law to the contrary, all or a portion of the
36 amounts hereby appropriated may be suballocated or transferred to
37 the dormitory authority of the state of New York for such purpose
38 (30051450) (15529)
39 67,000,000 (re. \$67,000,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 Advances for alterations and improvements to various facilities for
43 capital critical maintenance, including but not limited to capital
44 design, construction, acquisition, reconstruction, rehabilitation,
45 and equipment; for health and safety, preservation of facilities,
46 program improvement or program change, environmental protection,

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 energy conservation, accreditation, facilities for the physically
2 disabled, preventative maintenance and related projects, including
3 costs incurred prior to April 1, 2012, and subject to a plan devel-
4 oped and submitted annually by the city university of New York and
5 approved by the director of the budget, and which may include, but
6 not be limited to, projects in the following schedule. Notwith-
7 standing any other law to the contrary, all or a portion of the
8 amounts hereby appropriated may be suballocated or transferred to
9 the dormitory authority of the state of New York for such purpose
10 (30031250) (15420) ... 284,222,000 (re. \$215,002,000)

11 Project Schedule

12 PROJECT	AMOUNT
13 -----	-----
14	(thousands of dollars)
15 Baruch College	
16 Campus-wide critical maintenance to	
17 various facilities	12,000
18 Brooklyn College	
19 Campus-wide critical maintenance to	
20 various facilities	15,000
21 City College	
22 Campus-wide critical maintenance to	
23 various facilities	12,000
24 Graduate School and University Center	
25 Campus-wide critical maintenance to	
26 various facilities	3,000
27 Hunter College	
28 Campus-wide critical maintenance to	
29 various facilities	10,000
30 John Jay College of Criminal Justice	
31 Campus-wide critical maintenance to	
32 various facilities	9,922
33 Lehman College	
34 Campus-wide critical maintenance to	
35 various facilities	10,000
36 Medgar Evers College	
37 Campus-wide critical maintenance to	
38 various facilities	6,000
39 New York City College of Technology	
40 Campus-wide critical maintenance to	
41 various facilities	15,000
42 Queens College	
43 Campus-wide critical maintenance to	
44 various facilities	17,000
45 College of Staten Island	
46 Campus-wide critical maintenance to	
47 various facilities	9,000
48 York College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance to	
2	various facilities	10,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for health and safety	
7	needs	36,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for preservation of	
12	facilities needs	36,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to ADA needs	3,000
16	For university-wide critical maintenance or	
17	capital improvement costs at senior	
18	colleges attributable to certificate of	
19	occupancy/public assembly needs	10,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to energy	
23	conservation needs	10,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to science and	
27	technology equipment needs	5,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to educational	
31	technology initiative needs	15,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to science lab	
35	upgrade needs	10,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to bathroom	
39	facilities upgrade needs	3,300
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to asbestos	
43	abatement needs	1,500
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to athletic	
47	facilities upgrade needs	1,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable CUNY TV	
2	renovation needs	1,500
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to mechanical and	
6	infrastructure needs	23,000
7		-----
8	Total	284,222
9		=====

10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 Advances for alterations and improvements to various facilities for
13 capital critical maintenance, including but not limited to capital
14 design, construction, acquisition, reconstruction, rehabilitation,
15 and equipment; for health and safety, preservation of facilities,
16 program improvement or program change, environmental protection,
17 energy conservation, accreditation, facilities for the physically
18 disabled, preventative maintenance and related projects, including
19 costs incurred prior to April 1, 2011, and subject to a plan devel-
20 oped and submitted annually by the city university of New York and
21 approved by the director of the budget, and which may include, but
22 not be limited to, projects in the following schedule. Notwith-
23 standing any other law to the contrary, all or a portion of the
24 amounts hereby appropriated may be suballocated or transferred to
25 the dormitory authority of the state of New York for such purpose
26 (30031150) (15420) ... 284,222,000 (re. \$64,059,000)

27 Project Schedule

28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Baruch College	
32	Campus-wide critical maintenance to	
33	various facilities	5,000
34	Brooklyn College	
35	Campus-wide critical maintenance to	
36	various facilities	7,500
37	City College	
38	Campus-wide critical maintenance to	
39	various facilities	6,000
40	Hunter College	
41	Campus-wide critical maintenance to	
42	various facilities	7,000
43	John Jay College of Criminal Justice	
44	Campus-wide critical maintenance to	
45	various facilities	3,500
46	Lehman College	
47	Campus-wide critical maintenance to	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	various facilities	3,500
2	Medgar Evers College	
3	Campus-wide critical maintenance to	
4	various facilities	8,000
5	New York City College of Technology	
6	Campus-wide critical maintenance to	
7	various facilities	10,000
8	Queens College	
9	Campus-wide critical maintenance to	
10	various facilities	12,500
11	College of Staten Island	
12	Campus-wide critical maintenance to	
13	various facilities	5,000
14	York College	
15	Campus-wide critical maintenance to	
16	various facilities	5,000
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to the findings of	
20	condition surveys for health and safety	
21	needs	56,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for preservation of	
26	facilities needs	60,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to ADA needs	1,800
30	For university-wide critical maintenance or	
31	capital improvement costs at senior	
32	colleges attributable to certificate of	
33	occupancy/public assembly needs	10,000
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to energy	
37	conservation needs	10,000
38	For university-wide critical maintenance or	
39	capital improvement costs at senior	
40	colleges attributable to science and	
41	technology equipment needs	5,000
42	For university-wide critical maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to educational	
45	technology initiative needs	12,000
46	For university-wide critical maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to science lab	
49	upgrade needs	8,600

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to bathroom	
4	facilities upgrade needs	1,700
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to asbestos	
8	abatement needs	1,700
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to athletic	
12	facilities upgrade needs	2,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable CUNY TV	
16	renovation needs	2,422
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to mechanical and	
20	infrastructure needs	40,000
21		-----
22	Total	284,222
23		=====

24 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
25 section 1, of the laws of 2018:
26 Advances for alterations and improvements to various facilities for
27 capital critical maintenance, including but not limited to capital
28 design, construction, acquisition, reconstruction, rehabilitation,
29 and equipment; for health and safety, preservation of facilities,
30 program improvement or program change, environmental protection,
31 energy conservation, accreditation, facilities for the physically
32 disabled, preventative maintenance and related projects, including
33 costs incurred prior to April 1, 2010, and subject to a plan devel-
34 oped and submitted annually by the city university of New York and
35 approved by the director of the budget, and which may include, but
36 not be limited to, projects in the following schedule. Notwith-
37 standing any other law to the contrary, all or a portion of the
38 amounts hereby appropriated may be suballocated or transferred to
39 the dormitory authority of the state of New York for such purpose
40 (30031050) (15420) ... 284,222,000 (re. \$74,766,000)

41 Project Schedule

42 PROJECT	AMOUNT
43 -----	-----
44	(thousands of dollars)
45 Baruch College	
46 Campus-wide critical maintenance to	
47 various facilities	9,400

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Brooklyn College	
2	Campus-wide critical maintenance to	
3	various facilities	14,542
4	City College	
5	Campus-wide critical maintenance to	
6	various facilities	22,900
7	Graduate School and University Center	
8	Campus-wide critical maintenance to	
9	various facilities	1,500
10	Hunter College	
11	Campus-wide critical maintenance to	
12	various facilities	18,000
13	John Jay College of Criminal Justice	
14	Campus-wide critical maintenance to	
15	various facilities	11,000
16	Lehman College	
17	Campus-wide critical maintenance to	
18	various facilities	7,000
19	Medgar Evers College	
20	Campus-wide critical maintenance to	
21	various facilities	14,630
22	New York City College of Technology	
23	Campus-wide critical maintenance to	
24	various facilities	19,800
25	Queens College	
26	Campus-wide critical maintenance to	
27	various facilities	11,550
28	College of Staten Island	
29	Campus-wide critical maintenance to	
30	various facilities	8,100
31	York College	
32	Campus-wide critical maintenance to	
33	various facilities	6,500
34	For university-wide critical maintenance or	
35	capital improvement costs at senior	
36	colleges attributable to the findings of	
37	condition surveys for health and safety	
38	needs	35,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to the findings of	
42	condition surveys for preservation of	
43	facilities needs	30,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to ADA needs	1,800
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to certificate of	
50	occupancy/public assembly needs	10,000

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical maintenance or	
2	capital improvement costs at senior	
3	colleges attributable to energy	
4	conservation needs	17,000
5	For university-wide critical maintenance or	
6	capital improvement costs at senior	
7	colleges attributable to science and	
8	technology equipment needs	5,000
9	For university-wide critical maintenance or	
10	capital improvement costs at senior	
11	colleges attributable to educational	
12	technology initiative needs	5,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to science lab	
16	upgrade needs	8,600
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to bathroom	
20	facilities upgrade needs	1,700
21	For university-wide critical maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to asbestos	
24	abatement needs	1,700
25	For university-wide critical maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to athletic	
28	facilities upgrade needs	2,000
29	For university-wide critical maintenance or	
30	capital improvement costs at senior	
31	colleges attributable CUNY TV	
32	renovation needs	1,500
33	For university-wide critical maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to mechanical and	
36	infrastructure needs	20,000
37		-----
38	Total	284,222
39		=====

40 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 Advances for alterations and improvements to various facilities for
43 capital critical maintenance, including but not limited to capital
44 design, construction, acquisition, reconstruction, rehabilitation,
45 and equipment; for health and safety, preservation of facilities,
46 program improvement or program change, environmental protection,
47 energy conservation, accreditation, facilities for the physically
48 disabled, preventative maintenance and related projects, including
49 costs incurred prior to April 1, 2009, and subject to a plan devel-

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 oped and submitted annually by the city university of New York and
2 approved by the director of the budget, and which may include, but
3 not be limited to, projects in the following schedule. Notwith-
4 standing any other law to the contrary, all or a portion of the
5 amounts hereby appropriated may be suballocated or transferred to
6 the dormitory authority of the state of New York for such purpose
7 (30020950) (15420) ... 284,222,000 (re. \$32,368,000)

8 Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to	
various facilities	2,705
Brooklyn College	
Campus-wide critical maintenance to	
various facilities	3,661
City College	
Campus-wide critical maintenance to	
various facilities	27,407
Hunter College	
Campus-wide critical maintenance to	
various facilities	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	
various facilities	5,681
Lehman College	
Campus-wide critical maintenance to	
various facilities	30,000
New York City College of Technology	
Campus-wide critical maintenance to	
various facilities	9,400
Queens College	
Campus-wide critical maintenance to	
various facilities	35,567
College of Staten Island	
Campus-wide critical maintenance to	
various facilities	9,565
York College	
Campus-wide critical maintenance to	
various facilities	7,954
For university-wide critical maintenance or	
capital improvement costs at senior	
colleges attributable to the findings of	
condition surveys for health and safety	
needs	35,000
For university-wide critical maintenance or	
capital improvement costs at senior	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	colleges attributable to the findings of	
2	condition surveys for preservation of	
3	facilities needs	30,000
4	For university-wide critical maintenance or	
5	capital improvement costs at senior	
6	colleges attributable to ADA needs	1,800
7	For university-wide critical maintenance or	
8	capital improvement costs at senior	
9	colleges attributable to certificate of	
10	occupancy/public assembly needs	10,000
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to energy	
14	conservation needs	17,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to science and	
18	technology equipment needs	5,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to educational	
22	technology initiative needs	5,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to science lab	
26	upgrade needs	8,600
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to bathroom	
30	facilities upgrade needs	1,700
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to asbestos	
34	abatement needs	1,700
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to athletic	
38	facilities upgrade needs	2,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to mechanical and	
42	infrastructure needs	20,000
43		-----
44	Total	284,222
45		=====

46 By chapter 53, section 1, of the laws of 2008:

47 Alterations and improvements to various facilities for minor rehabili-

48 tation, including but not limited to capital design, construction,

49 acquisition, reconstruction, rehabilitation, and equipment; for

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 (re.\$2,759,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 (re. \$50,438,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance	
to various facilities	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities	10,811
City College	
Campus-wide critical maintenance	
to various facilities	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities	300
Hunter College	
Campus-wide critical maintenance	
to various facilities	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities	6,873
Lehman College	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance	
2	to various facilities	15,941
3	New York City College of Technology	
4	Campus-wide critical maintenance	
5	to various facilities	10,800
6	Queens College	
7	Campus-wide critical maintenance	
8	to various facilities	21,117
9	College of Staten Island	
10	Campus-wide critical maintenance	
11	to various facilities	18,125
12	York College	
13	Campus-wide critical maintenance	
14	to various facilities	15,223
15	For university-wide critical	
16	maintenance or capital	
17	improvement costs at senior	
18	colleges attributable to the	
19	findings of condition surveys	
20	for health and safety needs	33,154
21	For university-wide critical	
22	maintenance or capital	
23	improvement costs at senior	
24	colleges attributable to the	
25	findings of condition surveys	
26	for preservation of facilities	
27	needs	40,001
28	For university-wide critical	
29	maintenance or capital	
30	improvement costs at senior	
31	colleges attributable to ADA	
32	needs	1,989
33	For university-wide critical	
34	maintenance or capital	
35	improvement costs at senior	
36	colleges attributable to science	
37	and technology equipment needs	5,000
38	For university-wide critical	
39	maintenance or capital	
40	improvement costs at senior	
41	colleges attributable to	
42	certificate of occupancy/public	
43	assembly needs	8,000
44	For university-wide critical	
45	maintenance or capital	
46	improvement costs at senior	
47	colleges attributable to energy	
48	conservation needs	18,787
49	For university-wide critical	
50	maintenance or capital	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	improvement costs at senior	
2	colleges attributable to science	
3	lab upgrade needs	9,504
4	For university-wide critical	
5	maintenance or capital	
6	improvement costs at senior	
7	colleges attributable to	
8	educational technology initiative	
9	needs	10,000
10	For university-wide critical	
11	maintenance or capital	
12	improvement costs at senior	
13	colleges attributable to bathroom	
14	facilities upgrade needs	1,879
15	For university-wide critical	
16	maintenance or capital improvement	
17	costs at senior colleges	
18	attributable to asbestos	
19	abatement needs	1,879
20	For university-wide critical	
21	maintenance or capital improvement	
22	costs at senior colleges	
23	attributable to CUNY TV	
24	renovations needs	1,450
25	For university-wide critical	
26	maintenance or capital improvement	
27	costs at senior colleges	
28	attributable to mechanical and	
29	infrastructure needs	20,000
30		-----
31	Total	284,222
32		=====

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 Advances for alterations and improvements to various facilities for
36 capital strategic initiatives, including but not limited to capital
37 design, construction, acquisition, reconstruction, rehabilitation,
38 and equipment; for health and safety, preservation of facilities,
39 new facilities, program improvement or program change, environmental
40 protection, energy conservation, accreditation, facilities for the
41 physically disabled, preventative maintenance and related projects,
42 including costs incurred prior to April 1, 2008, and subject to a
43 plan developed and submitted annually by the city university of New
44 York and approved by the director of the budget, and which may
45 include, but not be limited to, projects in the following schedule.
46 Notwithstanding any other law to the contrary, all or a portion of
47 the amounts hereby appropriated may be suballocated or transferred
48 to the dormitory authority of the state of New York for such purpose
49 (30060850) (15511) ... 1,311,732,000 (re. \$231,018,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Project Schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Baruch College	
6	17 Lexington Ave. Building	
7	Renovation/Field Building	
8	Renovation	40,000
9	Brooklyn College	
10	West Quad Building	22,782
11	Roosevelt Hall Science	
12	Facility	52,000
13	Performing Arts Center	29,000
14	Fire Alarm and Security	
15	Project	9,834
16	City College	
17	New Science Facility	70,334
18	Marshak Building Interior	10,000
19	School of Architecture	
20	Renovation	10,000
21	Central Plant Expansion and	
22	Distribution	37,727
23	Hunter College	
24	School of Social Work	84,318
25	New Science Lab Building,	
26	Phase I	74,682
27	John Jay College of Criminal Justice	
28	John Jay College Building	
29	Expansion	125,000
30	CUNY School of Law	
31	New Facility	50,000
32	Lehman College	
33	New Science Facility,	
34	Phase II	20,000
35	Swing Space for New Science	
36	Facility	20,000
37	Media Production Center & Virtual	
38	Small Business Assistance Center ...	2,217
39	New York City College of Technology	
40	Academic Building I	100,000
41	Educational Technology Initiative	250
42	Queens College	
43	Louis Armstrong Center	5,000
44	Tennis Courts	1,500
45	College of Staten Island	
46	Center for Computational	
47	Science	6,500
48	Sports and Recreation Center	
49	Upgrades	1,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide Site Security & Lighting,	
2	Phase II	12,988
3	York College	
4	Student Services Center/Classroom	
5	Building	5,000
6	University-wide	
7	CUNY ERP (CUNY FIRST)	142,000
8	Advanced Science Research Center,	
9	Phase I, and CCNY New Science	
10	Facility	207,878
11	Project Administration	61,722
12	Operational Changes	110,000
13		-----
14	Total	1,311,732
15		=====

16 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
17 section 1, of the laws of 2018:

18 An advance for alterations and improvements to various facilities
19 including services and expenses, capital design, construction,
20 acquisition, reconstruction, rehabilitation and equipment; including
21 but not limited to health and safety, preservation of facilities,
22 new facilities, program improvement or program change, environmental
23 protection, energy conservation, accreditation, facilities for the
24 physically disabled, preventive maintenance and related projects,
25 including costs incurred prior to April 1, 2007, and subject to a
26 plan to be developed and submitted annually by the city university
27 of New York and approved by the state director of the budget, and
28 which may include, but not be limited to, projects in the following
29 schedule. Notwithstanding any other law to the contrary, all or a
30 portion of the amounts hereby appropriated may be suballocated or
31 transferred to the dormitory authority of the state of New York for
32 such purpose (30670750) (15529) ... 225,000,000 .. (re. \$21,371,000)

33 Project Schedule

34		AMOUNT
35	-----	
36		(thousands of dollars)
37	For the City College Marshak Building,	
38	provided however that subdivision (b) of	
39	section 6281 of the education law, as	
40	amended by chapter 1081 of the laws of	
41	1969, shall apply to the dormitory author-	
42	ity and/or the city university	
43	construction fund, as the letting agency,	
44	unless, in its discretion, it determines	
45	to utilize a project labor agreement for	
46	all work performed in the renovation of	
47	the Marshak science building, the city	

CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 college science facility and the new
2 science research center at city college,
3 which means a prehire collective bargain-
4 ing agreement between the agency and a
5 labor organization establishing the labor
6 organization as the collective bargaining
7 representative for all persons who will
8 perform work pursuant to all contracts for
9 the construction, reconstruction, rehabil-
10 itation or improvement of facilities, and
11 which provides that only contractors and
12 subcontractors who sign a prenegotiated
13 agreement with the labor organization can
14 perform project work, when the record
15 supporting the decision to enter into such
16 an agreement establishes that it is justi-
17 fied by the interests underlying the
18 competitive bidding laws 30,000

19 For the City College Science Facility,
20 provided however that subdivision (b) of
21 section 6281 of the education law, as
22 amended by chapter 1081 of the laws of
23 1969, shall apply to the dormitory author-
24 ity and/or the city university
25 construction fund, as the letting agency,
26 unless, in its discretion, it determines
27 to utilize a project labor agreement for
28 all work performed in the renovation of
29 the Marshak science building, the city
30 college science facility and the new
31 science research center at city college,
32 which means a prehire collective bargain-
33 ing agreement between the agency and a
34 labor organization establishing the labor
35 organization as the collective bargaining
36 representative for all persons who will
37 perform work pursuant to all contracts for
38 the construction, reconstruction, rehabil-
39 itation or improvement of facilities, and
40 which provides that only contractors and
41 subcontractors who sign a prenegotiated
42 agreement with the labor organization can
43 perform project work, when the record
44 supporting the decision to enter into such
45 an agreement establishes that it is justi-
46 fied by the interests underlying the
47 competitive bidding laws 55,300

48 For the Advanced Science Research Center at
49 City College 14,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For Central Utilities Plan Expansion at	
2	Lehman College	11,100
3	For the Voorhees Building facade at New York	
4	City College of Technology	14,100
5	For structural repairs at the Pearl Street	
6	Building at New York City College of Tech-	
7	nology	5,000
8	For expansion of the Central Plant at City	
9	College	30,000
10	For university-wide critical maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to the findings of	
13	condition surveys for health and safety	
14	needs	20,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to the findings of	
18	condition surveys for preservation of	
19	facilities needs	30,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges to correct deficiencies in the	
23	mechanical, electrical and plumbing	
24	infrastructure	15,000
25		-----
26	Total	225,000
27		=====

28 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 An additional advance for alterations and improvements to various
31 facilities including services and expenses, service contracts, memo-
32 randum of understanding, capital design, construction, acquisition,
33 reconstruction, rehabilitation and equipment; for health and safety,
34 preservation of facilities, new facilities, program improvement or
35 program change, technology, environmental protection, energy conser-
36 vation, accreditation, facilities for the physically disabled and
37 related projects including costs incurred prior to April 1, 2006
38 subject to an annual plan developed by the city university of New
39 York which shall include projects in the following schedule.
40 Notwithstanding any other law to the contrary, all or a portion of
41 the amounts hereby appropriated may be suballocated or transferred
42 to the dormitory authority of the state of New York for such purpose
43 (30670650) (15529) ... 235,500,000 (re. \$34,829,000)

44 Project Schedule

45 PROJECT	AMOUNT
46 -----	-----
47	(thousands of dollars)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Brooklyn College	
2	The West Quad Project	12,000
3	Roosevelt Hall	11,000
4	The Performing Arts Center	15,000
5	City College	
6	School of Architecture (SAUDLA)	8,000
7	Marshak Building	13,800
8	Science Facility	57,700
9	College of Staten Island	
10	2M Building	5,000
11	Upgrades, Renovations, Equipment -	
12	Various	4,000
13	CUNY Law	
14	Law Building Renovation, Phase I	500
15	Hunter College	
16	Roosevelt House Renovation	1,000
17	New Science Lab Building	10,000
18	John Jay	
19	Building Expansion	15,000
20	Lehman College	
21	Consolidated Computer Center Phase II	1,000
22	New Science Facility Phase II	10,000
23	Queens College	
24	Science Upgrades Phase II	6,000
25	Louis Armstrong Center	5,000
26	School of Journalism	
27	School of Journalism	10,000
28	York College	
29	Student Services Center	6,000
30	Campus-wide Site Improvements	7,000
31	An advance for alterations and improvements	
32	to various facilities including services	
33	and expenses, service contracts, memoran-	
34	dum of understanding, capital design,	
35	construction, acquisition, reconstruction,	
36	rehabilitation and equipment; for health	
37	and safety, preservation of facilities,	
38	new facilities, program improvement or	
39	program change, technology, environmental	
40	protection, energy conservation, accredi-	
41	tation, facilities for the physically	
42	disabled and related projects, to be	
43	developed by the city university of New	
44	York in consultation with the senate	
45	majority leader and approved by the direc-	
46	tor of budget	28,500
47	University-wide	
48	For health and safety projects	9,000
49		-----
50	Total	235,500

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ing the labor organization as
2 the collective bargaining
3 representative for all persons
4 who will perform work pursuant
5 to all contracts for the
6 construction, reconstruction,
7 rehabilitation or improvement
8 of facilities, and which
9 provides that only contractors
10 and subcontractors who sign a
11 prenegotiated agreement with
12 the labor organization can
13 perform project work, when the
14 record supporting the decision
15 to enter into such an agree-
16 ment establishes that it is
17 justified by the interests
18 underlying the competitive
19 bidding laws 10,000
20 For matching grants for
21 Governors Island 15,000
22 For university-wide critical
23 maintenance or capital
24 improvement costs at senior
25 and community colleges includ-
26 ing but not limited to: costs
27 attributable to the findings
28 of condition surveys for
29 health and safety; preserva-
30 tion of facilities and access
31 for the physically disabled;
32 code compliance; emergencies;
33 asbestos removal; energy
34 conservation; fire alarms,
35 sprinklers, electrical
36 distribution and heating and
37 cooling system requirements;
38 and other similar campus-wide
39 and systemwide needs, provided
40 however that subdivision (b)
41 of section 6281 of the educa-
42 tion law, as amended by chap-
43 ter 1081 of the laws of 1969,
44 shall apply to the dormitory
45 authority and/or the city
46 university construction fund,
47 as the letting agency, unless,
48 in its discretion, it deter-
49 mines to utilize a project
50 labor agreement for all work

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 performed in the renovation of
2 the Marshak science building,
3 the city college science
4 facility and the new science
5 research center at City
6 College, which means a prehire
7 collective bargaining agree-
8 ment between the agency and a
9 labor organization establish-
10 ing the labor organization as
11 the collective bargaining
12 representative for all persons
13 who will perform work pursuant
14 to all contracts for the
15 construction, reconstruction,
16 rehabilitation or improvement
17 of facilities, and which
18 provides that only contractors
19 and subcontractors who sign a
20 prenegotiated agreement with
21 the labor organization can
22 perform project work, when the
23 record supporting the decision
24 to enter into such an agree-
25 ment establishes that it is
26 justified by the interests
27 underlying the competitive
28 bidding laws 41,500
29 -----
30 Total 69,000
31 =====

32 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
33 section 4, of the laws of 2004:

34 Alterations and improvements to various facilities including services
35 and expenses, capital design, construction, acquisition, recon-
36 struction, rehabilitation and equipment; for health and safety,
37 preservation of facilities, new facilities, program improvement or
38 program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, preventive
40 maintenance and related projects, including costs incurred prior to
41 April 1, 2004, and subject to a plan submitted annually by the city
42 university of New York and approved by the director of the budget
43 (30060450) (15502) ... 20,000,000 (re. \$3,236,000)

44 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
45 section 1, of the laws of 2018:

46 An advance for alterations and improvements to various facilities
47 including services and expenses, capital design, construction,
48 acquisition, reconstruction, rehabilitation and equipment; for

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 health and safety, preservation of facilities, new facilities,
2 program improvement or program change, environmental protection,
3 energy conservation, accreditation, facilities for the physically
4 disabled, and related projects, including costs incurred prior to
5 April 1, 2004, and which may include, but not be limited to,
6 projects in the following schedule. Notwithstanding any other law to
7 the contrary, all or a portion of the amounts hereby appropriated
8 may be suballocated or transferred to the dormitory authority of the
9 state of New York for such purpose (30030450) (15529)
10 1,095,000,000 (re. \$141,332,000)

11 Project Schedule

	AMOUNT
-----	-----
(thousands of dollars)	
15 Brooklyn College	23,600
16 -West Quad Building	
17 City College	108,000
18 -Science Facility, provided	
19 however that subdivision	
20 (b) of section 6281 of the	
21 education law, as amended	
22 by chapter 1081 of the	
23 laws of 1969, shall apply	
24 to the dormitory authority	
25 and/or the city university	
26 construction fund, as the	
27 letting agency, unless, in	
28 its discretion, it deter-	
29 mines to utilize a project	
30 labor agreement for all	
31 work performed in the	
32 renovation of the Marshak	
33 science building, the city	
34 college science facility	
35 and the new science	
36 research center at City	
37 College, which means a	
38 prehire collective	
39 bargaining agreement	
40 between the agency and a	
41 labor organization estab-	
42 lishing the labor organ-	
43 ization as the collective	
44 bargaining representative	
45 for all persons who will	
46 perform work pursuant to	
47 all contracts for the	
48 construction, recon-	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction, rehabilitation
2 or improvement of facili-
3 ties, and which provides
4 that only contractors and
5 subcontractors who sign a
6 prenegotiated agreement
7 with the labor organiza-
8 tion can perform project
9 work, when the record
10 supporting the decision to
11 enter into such an agree-
12 ment establishes that it
13 is justified by the inter-
14 ests underlying the
15 competitive bidding laws
16 -School of Architecture (Phase I)
17 Hunter College 95,000
18 -Science Lab Building (Phase I)
19 -Roosevelt House Rehabilitation
20 -Visual and Performing Arts Complex
21 John Jay College 130,000
22 -Academic Facility (Phase II)
23 Lehman College 60,000
24 -Science Facility
25 New York City College
26 of Technology 86,000
27 -Academic Complex I
28 Queens College 30,000
29 -Science Upgrades (Phase I),
30 including \$15 million in
31 bond proceeds issued
32 pursuant to a capital
33 appropriation for Queens
34 College in chapter 53 of
35 the laws of 1998
36 Universitywide
37 -For a science research
38 center, excluding furni-
39 ture and equipment which
40 shall be secured from
41 private or other non-
42 state sources, provided
43 however that subdivision
44 (b) of section 6281 of the
45 education law, as amended
46 by chapter 1081 of the
47 laws of 1969, shall apply
48 to the dormitory authority
49 and/or the city university
50 construction fund, as the

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 letting agency, unless, in
2 its discretion, it deter-
3 mines to utilize a project
4 labor agreement for all
5 work performed in the
6 renovation of the Marshak
7 science building, the city
8 college science facility
9 and the new science
10 research center at City
11 College, which means a
12 prehire collective
13 bargaining agreement
14 between the agency and a
15 labor organization estab-
16 lishing the labor organ-
17 ization as the collective
18 bargaining representative
19 for all persons who will
20 perform work pursuant to
21 all contracts for the
22 construction, recon-
23 struction, rehabilitation
24 or improvement of facili-
25 ties, and which provides
26 that only contractors and
27 subcontractors who sign a
28 prenegotiated agreement
29 with the labor organiza-
30 tion can perform project
31 work, when the record
32 supporting the decision to
33 enter into such an agree-
34 ment establishes that it
35 is justified by the inter-
36 ests underlying the
37 competitive bidding laws 176,000
38 -For science laboratory
39 upgrades 7,000
40 -For condition survey-
41 related health and safety
42 projects 75,000
43 -For condition survey-
44 related preservation of
45 facilities projects 60,000
46 -For condition survey-
47 related projects related
48 to the americans with dis-
49 abilities act 13,000
50 -For asbestos abatement 7,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 -For capital staff 41,400
2 -For network infrastructure
3 and telecommunications 40,000
4 -For universitywide critical
5 maintenance or capital im-
6 provement costs for code
7 compliance; emergencies;
8 energy conservation; fire
9 alarms, sprinklers, elec-
10 trical distribution and
11 heating and cooling system
12 requirements; and other
13 similar campuswide and
14 systemwide needs, includ-
15 ing Governors Island 143,000
16 -----
17 Total 1,095,000
18 =====

19 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
20 section 1, of the laws of 1999, for:

21 Alterations and improvements to various facilities including capital
22 design, construction, acquisition, reconstruction, rehabilitation
23 and equipment; for health and safety, preservation of facilities,
24 new facilities, program improvements or program change, environ-
25 mental protection, energy conservation, accreditation, facilities
26 for the physically disabled, preventive maintenance and related
27 projects (302198C1) (15502) ... 8,200,000 (re. \$993,000)
28 Alterations and improvements to provide a parent resource/day care
29 facility in the 17 Lexington Avenue Building at Baruch College
30 (302198C1) (15503) ... 1,000,000 (re. \$993,000)
31 Alterations and improvements to CUNY Libraries (302198C1) (15504)
32 10,800,000 (re. \$3,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund
35 Energy Conservation Purpose

36 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
37 section 3, of the laws of 1992, for:

38 Alterations and improvements for energy conservation (30A58805)
39 ... 2,065,000 (re. \$851,000)

40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 Facilities for the Physically Disabled Purpose

43 By chapter 54, section 1, of the laws of 1995, for:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements to make facilities accessible to the
2 physically disabled (30149504) (15507)
3 1,257,000 (re. \$577,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
5 section 3, of the laws of 1992, for:
6 Alterations and improvements to make facilities accessible to the
7 physically disabled (30048704)
8 1,206,000 (re. \$321,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Health and Safety Purpose

12 By chapter 54, section 1, of the laws of 1993, for:
13 Alterations and improvements for health and safety pursuant to a plan,
14 based on the results of building condition surveys, to be submitted
15 for approval to the director of the budget on or before July 1,
16 1993. No funds shall be made available until such plan is approved
17 by the director of the budget (30029301) (15505)
18 2,750,000 (re. \$853,000)

19 By chapter 54, section 1, of the laws of 1992, for:
20 Alterations and improvements for facilities for the physically disa-
21 bled (30A29201) (15523) 1,128,000 (re. \$43,000)

22 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
23 section 3, of the laws of 1995, for:
24 Alterations and improvements for health and safety (30A18901)
25 2,780,000 (re. \$55,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
27 section 3, of the laws of 1995, for:
28 Alterations and improvements for health and safety (30018701) (15505)
29 8,507,000 (re. \$46,000)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2018:
34 For services and expenses related to alterations and improvements to
35 existing facilities for capital maintenance, including but not
36 limited to capital design, construction, reconstruction, rehabili-
37 tation, and equipment; for health and safety, preservation of facil-
38 ities, program improvement or program change, environmental
39 protection, energy conservation, accreditation, facilities for the
40 physically disabled, preventative maintenance and related projects,
41 including costs incurred prior to April 1, 2018 and subject to a
42 plan developed and submitted annually by the city university of New

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

7 Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Baruch College	
Campus-wide maintenance to	
various facilities	2,511
Brooklyn College	
Campus-wide maintenance to	
various facilities	5,433
City College	
Campus-wide maintenance to	
various facilities	8,136
Graduate School and University Center	
Campus-wide maintenance to	
various facilities	25
Honors college	
Campus-wide maintenance to	
various facilities	25
Hunter College	
Campus-wide maintenance to	
various facilities	5,799
John Jay College of Criminal Justice	
Campus-wide maintenance to	
various facilities	3,193
Lehman College	
Campus-wide maintenance to	
various facilities	2,438
Medgar Evers College	
Campus-wide maintenance to	
various facilities	3,096
New York City College of Technology	
Campus-wide maintenance to	
various facilities	3,485
Queens College	
Campus-wide maintenance to	
various facilities	5,433
College of Staten Island	
Campus-wide maintenance to	
various facilities	2,877
York College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance to	
2	various facilities	3,899
3	For university-wide maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for health and safety	
7	needs	9,270
8	For university-wide maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for preservation of	
12	facilities needs	12,463
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to mechanical and	
16	infrastructure needs	7,210
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to ADA needs	6,180
20	For university-wide maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs	2,060
24	For university-wide maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs	4,120
28	For university-wide maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs	2,060
32	For university-wide maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to bathroom	
35	facilities upgrade needs	1,030
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to educational	
39	technology initiative needs	6,695
40	For university-wide maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to science and	
43	technology equipment needs	5,047
44	For university-wide maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to CUNY TV	
47	renovation needs	515
48	For university-wide priority capital	
49	maintenance or capital improvement	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects to support the preservation
2 of facilities 181,222
3 -----
4 Total 284,222
5 =====

6 By chapter 53, section 1, of the laws of 1997:
7 Alterations and improvements for preservation of facilities (30039703)
8 (15506) ... 3,300,000 (re. \$2,241,000)

9 By chapter 53, section 1, of the laws of 1996, for:
10 Alterations and improvements to roofs on various buildings at Brooklyn
11 College (30299603) (15524) ... 300,000 (re. \$300,000)

12 By chapter 54, section 1, of the laws of 1995, for:
13 Alterations and improvements to roofs on various buildings (30239503)
14 (15524) ... 5,933,000 (re. \$2,524,000)

15 By chapter 54, section 1, of the laws of 1994, for:
16 Alterations and improvements to roofs (30039403) (15524)
17 5,579,000 (re. \$236,000)

18 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
19 section 3, of the laws of 1992, for:
20 Alterations and improvements for preservation of facilities (30A39003)
21 (15506) ... 9,947,000 (re. \$349,000)

22 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
23 section 3, of the laws of 1994, for:
24 Alterations and improvements for preservation of facilities (30A38803)
25 ... 6,363,000 (re. \$495,000)

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Program Improvement or Program Change Purpose

29 By chapter 54, section 1, of the laws of 1995, for:
30 Alterations and improvements to child care facilities (30289508)
31 (15509) ... 1,306,000 (re. \$928,000)

32 By chapter 54, section 1, of the laws of 1994, for:
33 Planning for master plans, including telecommunications and pre-design
34 project estimates (30389408) (15525)
35 1,000,000 (re. \$398,000)

36 PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund
39 Program Improvement or Program Change Purpose

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for program improvements (30A89008)
4 ... 3,331,000 (re. \$77,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For services and expenses for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
10 reconstruction, rehabilitation and equipment; for health and safety,
11 preservation of facilities, new facilities program improvement or
12 program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, and related
14 projects, including costs incurred prior to April 1, 2017 subject to
15 an annual plan developed by the city university and approved by the
16 state director of the budget, and which may include, but not be
17 limited to, projects in the following schedule. Notwithstanding any
18 other law to the contrary, all or a portion of the amounts hereby
19 appropriated may be suballocated or transferred to the dormitory
20 authority of the state of New York for such purpose (30CC1750)
21 (81067) ... 80,353,000 (re. \$80,213,000)

23		ESTIMATED	ESTIMATED
24		TOTAL STATE	50 PERCENT
25		& LOCAL SHARE	STATE SHARE
26	-----		
27		(thousands of dollars)	
28	Bronx Community College		
29	Critical Maintenance	42,000	21,000
30	Student Success Center	14,000	7,000
31	STEM Resource Center	300	150
32	Borough Manhattan Community College		
33	Cooling Tower Rehab	3,600	1,800
34	Gymnasium Light Replacement	700	350
35	Hostos Community College		
36	One Stop Student Services Center	7,700	3,850
37	Kingsborough Community College		
38	Roof Replacements	2,000	1,000
39	Marina Upgrades	500	250
40	Science Equipment	454	227
41	LaGuardia Community College		
42	Center for Career and Employment		
43	Training	6,774	3,387
44	Queensborough Community College		
45	Roof Repairs	2,400	1,200
46	Kitchen and Cafeteria Renovation	5,600	2,800

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide community college		
2	critical maintenance or capital		
3	improvement costs attributable to		
4	preservation of facilities	60,678	30,339
5	For university-wide community college		
6	critical maintenance or capital		
7	improvement costs attributable to		
8	facilities which support ASAP		
9	programs	14,000	7,000
10		-----	-----
11	Total	160,706	80,353
12		=====	=====

13 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
14 section 1, of the laws of 2018:

15 For services and expenses for state financial assistance to community
16 colleges for alterations and improvements to various facilities
17 including services and expenses, capital design, construction,
18 reconstruction, rehabilitation and equipment; for health and safety,
19 preservation of facilities, new facilities program improvement or
20 program change, environmental protection, energy conservation,
21 accreditation, facilities for the physically disabled, and related
22 projects, including costs incurred prior to April 1, 2016 subject to
23 an annual plan developed by the city university and approved by the
24 state director of the budget, and which may include, but not be
25 limited to, projects in the following schedule. Notwithstanding any
26 other law to the contrary, all or a portion of the amounts hereby
27 appropriated may be suballocated or transferred to the dormitory
28 authority of the state of New York for such purpose (30CC1650)
29 (81067) ... 61,640,000 (re. \$60,898,000)

30 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
34	-----	
35	(thousands of dollars)	
36	Bronx Community College	
37	Alumni Locker Room Accessibility	500 250
38	EOC Headquarter Renovation	1,000 500
39	Campus Utility Upgrade	8,000 4,000
40	Gould Library Rotunda Staircase	1,330 665
41	Fire Alarm Upgrades	2,908 1,454
42	Lowe Hall ADA Improvements	500 250
43	Borough Manhattan Community College	
44	Lighting Controls and Sensors ..	1,552 776
45	Variable Frequency Drives	1,934 967
46	Community Room HVAC	2,700 1,350

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Perimeter Security Lighting	600	300
2	199 Chambers Upgrade	4,596	2,298
3	Hostos Community College		
4	Summer Boiler	206	103
5	Technology Upgrades	430	215
6	Kingsborough Community College		
7	Pool Renovations	2,000	1,000
8	Marina Reconstruction	1,500	750
9	LaGuardia Community College		
10	Staircase Lighting	160	80
11	Center 3 Infrastructure Upgrades	20,000	10,000
12	Business and Entrepreneurial		
13	Training Center	6,800	3,400
14	M Building Boiler Replacement ..	546	273
15	E and C Building Cooling Towers	688	344
16	Chiller Plant	17,964	8,982
17	Queensborough Community College		
18	Upgrade Research Labs	3,200	1,600
19	Central Chiller Plant	2,000	1,000
20	Electrical System Upgrade	7,980	3,990
21	Kitchen and Cafeteria Renovation	2,000	1,000
22	For university-wide community college		
23	critical maintenance or capital		
24	improvement costs attributable to		
25	health and safety	14,524	7,262
26	For university-wide community college		
27	critical maintenance or capital		
28	improvement costs attributable to		
29	preservation of facilities	17,462	8,731
30	For university-wide community college		
31	critical maintenance or capital		
32	improvement costs attributable to		
33	assistive technology	200	100
34		-----	-----
35	Total	123,280	61,640
36		=====	=====

37 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
38 section 1, of the laws of 2018:

39 For services and expenses for state financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities program improvement or
44 program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, and related
46 projects, including costs incurred prior to April 1, 2015 subject to
47 an annual plan developed by the city university and approved by the
48 state director of the budget, and which may include, but not be
49 limited to, projects in the following schedule. Notwithstanding any

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 (re. \$4,503,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Hostos Community College		
Allied Health and Sciences		
Building Complex	9,006	4,503
	-----	-----
Total	9,006	4,503
	=====	=====

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. \$16,422,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows .	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades	3,000	1,500

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Kingsborough Community College		
2	Pool Upgrades	2,000	1,000
3	Science and Resiliency Institute	10,000	5,000
4	LaGuardia Community College		
5	Faculty Offices and Training Center	1,500	750
6	Tech Center	200	100
7	Queensborough Community College		
8	Roof Repairs	1,700	850
9	Central Kitchen and		
10	Cafeteria Renovation	1,100	550
11	For university-wide community college		
12	critical maintenance or capital		
13	improvement costs attributable to		
14	the preservation of facilities .	4,064	2,032
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	accelerated conservation and		
19	efficiency projects	6,560	3,280
20		-----	-----
21	Total	32,844	16,422
22		=====	=====

23 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 An advance for state financial assistance to community colleges for
26 alterations and improvements to existing facilities including
27 services and expenses, capital design, construction, reconstruction,
28 rehabilitation and equipment; for health and safety, preservation of
29 facilities, program improvement or program change, environmental
30 protection, energy conservation, accreditation, facilities for the
31 physically disabled, and related projects, including costs incurred
32 prior to April 1, 2014 subject to an annual plan developed by the
33 city university and approved by the state director of the budget,
34 and which may include, but not be limited to, projects in the
35 following schedule. Notwithstanding any other law to the contrary,
36 all or a portion of the amounts hereby appropriated may be suballo-
37 cated or transferred to the dormitory authority of the state of New
38 York for such purpose (30CC1450) (81067)
39 15,628,000 (re. \$10,367,000)

40 Project Schedule

41	ESTIMATED	ESTIMATED
42	TOTAL STATE	50 PERCENT
43	& LOCAL SHARE	STATE SHARE

44 -----
45 (thousands of dollars)

46 Borough of Manhattan Community
47 College

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance		
2	to various facilities	3,500	1,750
3	Bronx Community College		
4	Campus-wide critical maintenance		
5	to various facilities	2,200	1,100
6	Kingsborough Community College		
7	Campus-wide critical maintenance		
8	to various facilities	3,000	1,500
9	LaGuardia Community College		
10	Campus-wide critical maintenance		
11	to various facilities	6,000	3,000
12	Queensborough Community College		
13	Campus-wide critical maintenance		
14	to various facilities	5,500	2,750
15	For university-wide community college		
16	critical maintenance or capital		
17	improvement costs attributable to		
18	the preservation of facilities .	5,456	2,728
19	For university-wide community college		
20	critical maintenance or capital		
21	improvement costs attributable to		
22	accelerated conservation and		
23	efficiency projects	5,600	2,800
24		-----	-----
25	Total	31,256	15,628
26		=====	=====

27 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 An advance for state financial assistance to community colleges for
30 alterations and improvements to various facilities including
31 services and expenses, capital design, construction, acquisition,
32 reconstruction, rehabilitation and equipment; for health and safety,
33 preservation of facilities, new facilities, program improvement or
34 program change, environmental protection, energy conservation,
35 accreditation, facilities for the physically disabled, and related
36 projects, including costs incurred prior to April 1, 2013 subject to
37 an annual plan developed by the city university and approved by the
38 state director of the budget, and which may include, but not be
39 limited to, projects in the following schedule. Notwithstanding any
40 other law to the contrary, all or a portion of the amounts hereby
41 appropriated may be suballocated or transferred to the dormitory
42 authority of the state of New York for such purpose (30CC1350)
43 (81067) ... 8,100,000 (re. \$2,753,000)

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-----		
2		(thousands of dollars)	
3	Borough of Manhattan Community		
4	College		
5	Campus-wide critical maintenance		
6	to various facilities	2,000	1,000
7	Bronx Community College		
8	Campus-wide critical maintenance		
9	to various facilities	2,850	1,425
10	Hostos Community College		
11	Campus-wide critical maintenance		
12	to various facilities	3,500	1,750
13	Kingsborough Community College		
14	Campus-wide critical maintenance		
15	to various facilities	1,650	825
16	LaGuardia Community College		
17	Campus-wide critical maintenance		
18	to various facilities	2,000	1,000
19	Queensborough Community College		
20	Campus-wide critical maintenance		
21	to various facilities	4,200	2,100
22		-----	-----
23	Total	16,200	8,100
24		=====	=====

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 An advance for state financial assistance to community colleges for
28 alterations and improvements to various facilities including
29 services and expenses, capital design, construction, acquisition,
30 reconstruction, rehabilitation and equipment; for health and safety,
31 preservation of facilities, new facilities, program improvement or
32 program change, environmental protection, energy conservation,
33 accreditation, facilities for the physically disabled, and related
34 projects, including costs incurred prior to April 1, 2012 subject to
35 an annual plan developed by the city university and approved by the
36 state director of the budget, and which may include, but not be
37 limited to, projects in the following schedule. Notwithstanding any
38 other law to the contrary, all or a portion of the amounts hereby
39 appropriated may be suballocated or transferred to the dormitory
40 authority of the state of New York for such purpose (30CC1250)
41 (81067) ... 26,704,000 (re. \$1,654,000)

42 Project Schedule

43	ESTIMATED	ESTIMATED
44	TOTAL STATE	50 PERCENT
45	& LOCAL SHARE	STATE SHARE
46	-----	
47	(thousands of dollars)	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Campus-wide critical maintenance		
4	to various facilities	14,400	7,200
5	Bronx Community College		
6	Campus-wide critical maintenance		
7	to various facilities	6,000	3,000
8	Kingsborough Community College		
9	Campus-wide critical maintenance		
10	to various facilities	7,500	3,750
11	Health Technologies Education		
12	Center	4,908	2,454
13	LaGuardia Community College		
14	Center 3 Facade Replacement	3,800	1,900
15	Campus-wide critical maintenance		
16	to various facilities	6,800	3,400
17	Queensborough Community College		
18	Central Kitchen/Cafeteria	2,400	1,200
19	Campus-wide critical maintenance		
20	to various facilities	7,600	3,800
21		-----	-----
22	Total	55,408	26,704
23		=====	=====

24 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for
27 alterations and improvements to various facilities including
28 services and expenses, capital design, construction, acquisition,
29 reconstruction, rehabilitation and equipment; for health and safety,
30 preservation of facilities, new facilities, program improvement or
31 program change, environmental protection, energy conservation,
32 accreditation, facilities for the physically disabled, and related
33 projects, including costs incurred prior to April 1, 2011 subject to
34 an annual plan developed by the city university and approved by the
35 state director of the budget which shall include projects in the
36 following schedule. Notwithstanding any other law to the contrary,
37 all or a portion of the amounts hereby appropriated may be suballo-
38 cated or transferred to the dormitory authority of the state of New
39 York for such purpose (30CC1150) (81067)

40 31,239,000 (re. \$10,056,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Borough of Manhattan Community		
2	College		
3	Theater Upgrades and		
4	Equipment	3,400	1,700
5	Bronx Community College		
6	Campus-wide Roofing,		
7	Ph. I	4,068	2,034
8	Kingsborough Community College		
9	Theater Upgrades and Sciences Bldg-		
10	Infrastructure	5,150	2,575
11	T2 Building Upgrades	7,200	3,600
12	LaGuardia Community College		
13	Center 3 Facade, Ph. I	5,000	2,500
14	Center 3 Upgrades	1,000	500
15	Campus Improvements	10,000	5,000
16	Queensborough Community College		
17	Central Kitchen/Dining Hall		
18	Renovation	8,660	4,330
19	Upgrade Campus-wide Electrical		
20	System, Ph. II	18,000	9,000
21		-----	-----
22	Total	62,478	31,239
23		=====	=====

24 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for
27 alterations and improvements to various facilities including
28 services and expenses, capital design, construction, acquisition,
29 reconstruction, rehabilitation and equipment; for health and safety,
30 preservation of facilities, new facilities, program improvement or
31 program change, environmental protection, energy conservation,
32 accreditation, facilities for the physically disabled, and related
33 projects, including costs incurred prior to April 1, 2010 subject to
34 an annual plan developed by the city university and approved by the
35 state director of the budget which shall include projects in the
36 following schedule. Notwithstanding any other law to the contrary,
37 all or a portion of the amounts hereby appropriated may be suballo-
38 cated or transferred to the dormitory authority of the state of New
39 York for such purpose (30CC1050) (81067)

40 34,563,000 (re. \$5,433,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Borough of Manhattan Community	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	College		
2	Central Plant Upgrades,		
3	199 Chambers Street	14,000	7,000
4	Bronx Community College		
5	Campus-wide Utility Upgrades,		
6	Ph. I	18,626	9,313
7	Kingsborough Community College		
8	Mechanical and Infrastructure		
9	Improvements	4,000	2,000
10	LaGuardia Community College		
11	Conference Facility Space	2,000	1,000
12	Center 3 Office Space and		
13	Elevators	2,500	1,250
14	Facility Upgrades	10,000	5,000
15	Queensborough Community College		
16	Upgrade Campus-wide Electrical		
17	System, Ph. I	18,000	9,000
18		-----	-----
19	Total	69,126	34,563
20		=====	=====

21 By chapter 53, section 1, of the laws of 2008:

22 State financial assistance to community colleges for alterations and
 23 improvements to various facilities for minor rehabilitation, includ-
 24 ing but not limited to capital design, construction, acquisition,
 25 reconstruction, rehabilitation, and equipment; for health and safe-
 26 ty, preservation of facilities, program improvement or program
 27 change, environmental protection, energy conservation, accredi-
 28 tation, facilities for the physically disabled, preventative mainte-
 29 nance and related projects, including costs incurred prior to April
 30 1, 2008, and subject to a plan submitted annually by the city
 31 university of New York and approved by the director of the budget
 32 (30110850) (15514) ... 2,750,000 (re. \$2,750,000)

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2018:

35 Advances for alterations and improvements to various facilities for
 36 capital critical maintenance and strategic initiatives, including
 37 but not limited to capital design, construction, acquisition, recon-
 38 struction, rehabilitation, and equipment; for health and safety,
 39 preservation of facilities, new facilities, program improvement or
 40 program change, environmental protection, energy conservation,
 41 accreditation, facilities for the physically disabled, preventative
 42 maintenance and related projects, including costs incurred prior to
 43 April 1, 2008, and subject to a plan developed and submitted annual-
 44 ly by the city university of New York and approved by the director
 45 of the budget, and which may include, but not be limited to,
 46 projects in the following schedule. Notwithstanding any other law to
 47 the contrary, all or a portion of the amounts hereby appropriated
 48 may be suballocated or transferred to the dormitory authority of the

CITY UNIVERSITY OF NEW YORK
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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 state of New York for such purpose (30090850) (15518)
2 206,908,000 (re. \$76,028,000)

3 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
9 Borough of Manhattan Community		
10 College		
11 Fiterman Hall	102,200	51,100
12 Bronx Community College		
13 North Instructional Building ...	24,762	12,381
14 Backflow Prevention Devices	3,400	1,700
15 Campus-wide Roof Replacement ...	1,932	966
16 Hostos Community College		
17 500 Grand Concourse	18,446	9,223
18 Kingsborough Community College		
19 Laboratories and Mechanical		
20 Infrastructure Upgrade Phase I .	5,000	2,500
21 Medgar Evers College		
22 Academic Building I	68,346	34,173
23 Carroll Street Building	12,000	6,000
24 University-wide		
25 CUNY ERP (CUNY FIRST)	27,600	13,800
26 Project Administration	15,430	7,715
27 For university-wide critical main-		
28 tenance or capital improvement		
29 costs at community colleges		
30 attributable to the findings		
31 of condition surveys for health		
32 and safety needs	35,000	17,500
33 For university-wide critical main-		
34 tenance or capital improvement		
35 costs at community colleges		
36 attributable to the findings		
37 of condition surveys for		
38 preservation of facilities needs	35,000	17,500
39 For university-wide critical main-		
40 tenance or capital improvement		
41 costs at community colleges		
42 attributable to ADA needs	15,000	7,500
43 For university-wide critical main-		
44 tenance or capital improvement		
45 costs at community colleges		
46 attributable to certificate of		
47 occupancy/public assembly needs	18,000	9,000

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	For university-wide critical main-		
2	tenance or capital improvement		
3	costs at community colleges		
4	attributable to energy		
5	conservation needs	18,000	9,000
6	For university-wide critical main-		
7	tenance or capital improvement		
8	costs at community colleges		
9	attributable to science lab		
10	upgrade needs	7,200	3,600
11	For university-wide critical main-		
12	tenance or capital improvement		
13	costs at community colleges		
14	attributable to educational		
15	technology initiative needs	4,000	2,000
16	For university-wide critical main-		
17	tenance or capital improvement		
18	costs at community colleges		
19	attributable to athletic		
20	facilities upgrade needs	2,500	1,250
21		-----	-----
22	Total	413,816	206,908
23		=====	=====

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 An advance for state financial assistance to community colleges for
27 alterations and improvements to various facilities including
28 services and expenses, capital design, construction, acquisition,
29 reconstruction, rehabilitation and equipment; for health and safety,
30 preservation of facilities, new facilities, program improvement or
31 program change, environmental protection, energy conservation,
32 accreditation, facilities for the physically disabled, and related
33 projects, including costs incurred prior to April 1, 2007 subject to
34 an annual plan developed by the city university and approved by the
35 state director of the budget which shall include projects in the
36 following schedule. Notwithstanding any other law to the contrary,
37 all or a portion of the amounts hereby appropriated may be suballo-
38 cated or transferred to the dormitory authority of the state of New
39 York for such purpose (30660750) (81067)
40 40,800,000 (re. \$671,000)

41 Project Schedule

42	ESTIMATED	ESTIMATED
43	TOTAL STATE	50 PERCENT
44	& LOCAL SHARE	STATE SHARE
45	-----	-----
46	(thousands of dollars)	
47	Borough of Manhattan Community College	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Fiterman Hall Replacement	40,000	20,000
2	Bronx Community College		
3	Mechanical Systems Upgrades	1,800	900
4	Medgar Evers		
5	Academic Building I	22,000	11,000
6	For University-wide critical		
7	maintenance or capital im-		
8	provement costs at community		
9	colleges attributable to the		
10	findings of condition sur-		
11	veys for health and safety		
12	needs	4,800	2,400
13	For university-wide critical		
14	maintenance or capital im-		
15	provement costs at community		
16	colleges attributable to the		
17	findings of condition sur-		
18	veys for preservation of		
19	facilities needs	3,000	1,500
20	For university-wide critical		
21	maintenance or capital im-		
22	provement costs at community		
23	colleges to correct defic-		
24	iencies in the mechanical,		
25	electrical and plumbing		
26	infrastructure	10,000	5,000
27		-----	-----
28	Total	81,600	40,800
29		=====	=====

30 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
31 section 1, of the laws of 2018:

32 An advance for state financial assistance to community colleges for
33 alterations and improvements to various facilities including
34 services and expenses, capital design, construction, acquisition,
35 reconstruction, rehabilitation and equipment; for health and safety,
36 preservation of facilities, new facilities, program improvement or
37 program change, environmental protection, energy conservation,
38 accreditation, facilities for the physically disabled, and related
39 projects, including costs incurred prior to April 1, 2006 subject to
40 an annual plan developed by the city university which shall include
41 projects in the following schedule. Notwithstanding any other law to
42 the contrary, all or a portion of the amounts hereby appropriated
43 may be suballocated or transferred to the dormitory authority of the
44 state of New York for such purpose (30660650) (81067)
45 8,769,000 (re. \$1,748,000)

46 Project Schedule

47 ESTIMATED ESTIMATED

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
	-----	-----
Total	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 (re. \$22,702,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovations of Center 3	14,000	7,000
2	Acquisition and Renovation		
3	of an Additional Educational		
4	Building	55,000	27,500
5	Medgar Evers		
6	Academic I	8,000	4,000
7	Queensborough Community College		
8	Renovation of Science Building .	6,000	3,000
9		-----	-----
10	Total	133,160	66,580
11		=====	=====

12 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 An advance for state financial assistance to community colleges for
15 alterations and improvements to various facilities including
16 services and expenses, capital design, construction, acquisition,
17 reconstruction, rehabilitation and equipment; for health and safety,
18 preservation of facilities, new facilities, program improvement or
19 program change, environmental protection, energy conservation,
20 accreditation, facilities for the physically disabled, and related
21 projects, including costs incurred prior to April 1, 2005 subject to
22 an annual plan developed by the city university which shall include
23 projects in the following schedule. Notwithstanding any other law to
24 the contrary, all or a portion of the amounts hereby appropriated
25 may be suballocated or transferred to the dormitory authority of the
26 state of New York for such purpose (30590550) (81067)
27 105,849,000 (re. \$29,316,000)

28	Project Schedule	
29	ESTIMATED	ESTIMATED
30	TOTAL STATE	50 PERCENT
31	& LOCAL SHARE	STATE SHARE
32	-----	
33	(thousands of dollars)	
34	Queensborough Community College	
35	Holocaust Resource Center	3,000 1,500
36	Instruction Building Planning	
37	and Design Costs	4,948 2,474
38	Upgrade Campus Wide Electric	
39	System	1,000 500
40	Upgrade Campus Wide Drainage	
41	System	1,000 500
42	Kingsborough Community College	
43	Roof Replacement	3,000 1,500
44	Additional Roof Replacement	3,000 1,500
45	Fire Alarm Rehab	6,256 3,128
46	Gymnasium	6,060 3,030
47	Marine/Academic Center	5,050 2,525

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Primary Arts Center	850	425
2	Hostos Community College		
3	475 Grand Concourse Renovation	4,948	2,474
4	Site Acquisition	750	375
5	LaGuardia Community College		
6	Center 3 Renovations, Phase II	5,346	2,673
7	Department of Humanities		
8	Renovation	17,012	8,506
9	Department of Computer Information		
10	Systems	21,000	10,500
11	Medgar Evers College		
12	Athletic Fields	1,960	980
13	Bronx Community College		
14	North Instructional Building	60,962	30,481
15	Mechanical Systems &		
16	Infrastructure Upgrade Phase 1	4,074	2,037
17	Borough Manhattan Community College		
18	Training Program for Emergency		
19	First Response	21,400	10,700
20	North campus building	2,000	1,000
21	Chambers Street Renovation Phase		
22	II	5,506	2,753
23	Universitywide		
24	For condition assessment: Health		
25	and Safety	9,762	4,881
26	For condition assessment:		
27	Facilities Preservation	3,994	1,997
28	For condition assessment: ADA	3,820	1,910
29	For construction, acquisition,		
30	renovation or rehabilitation of		
31	facilities including equipment and		
32	other necessary incidental costs		
33	related to the CUNY Incubator		
34	Network	15,000	7,500
35		-----	-----
36	Total	211,698	105,849
37		=====	=====

38 By chapter 53, section 1, of the laws of 2003:

39 State financial assistance to community colleges for alterations and
 40 improvements to various facilities including services and expenses,
 41 capital design, construction, acquisition, reconstruction, rehabili-
 42 tation and equipment; for health and safety, preservation of facili-
 43 ties, new facilities, program improvement or program change, envi-
 44 ronmental protection, energy conservation, accreditation, facilities
 45 for the physically disabled, preventive maintenance and related
 46 projects, including costs incurred prior to April 1, 2003, and
 47 subject to a plan submitted annually by the city university of New
 48 York and approved by the state director of the budget (30020350)
 49 (15514) ... 5,000,000 (re. \$3,711,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 (re. \$8,015,000)

Project Schedule

	AMOUNT

(thousands of dollars)	
Medgar Evers College	19,400
-Academic Building I	
University-wide	30,600
-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs	

Total	50,000
=====	

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including capital
3 design, construction, acquisition, reconstruction, rehabilitation
4 and equipment; for health and safety, preservation of facilities,
5 new facilities, program improvement or program change, environmental
6 protection, energy conservation, accreditation, facilities for the
7 physically disabled, and related projects according to the following
8 project schedule. Notwithstanding any other law to the contrary, all
9 or a portion of the amounts hereby appropriated may be suballocated
10 or transferred to the dormitory authority of the state of New York
11 for such purpose (303198C1) (81067)
12 109,700,000 (re. \$50,326,000)

13 Project Schedule	14 AMOUNT
15 -----	15 -----
16 (thousands of dollars)	
17 For payment of up to one-	
18 half of the total capital	
19 costs for community	
20 colleges for health and	
21 safety projects based on	
22 the results of building	
23 condition surveys	1,500
24 For payment of up to one-	
25 half of the total capital	
26 costs for community	
27 colleges for asbestos	
28 removal and abatement	1,000
29 For payment of up to one-	
30 half of the total capital	
31 costs for community	
32 colleges for preservation	
33 of facilities projects	
34 based on the results of	
35 building condition surveys	2,000
36 For payment of up to one-	
37 half of the total capital	
38 costs for community	
39 colleges for making	
40 facilities accessible to the	
41 physically disabled based	
42 on the results of building	
43 condition surveys	1,000
44 For payment of up to one-	
45 half of the total capital	
46 costs for community	
47 colleges for the	
48 telecommunications initiative ...	2,000
49 For payment of up to one-	

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	half of the total capital	
2	costs for community	
3	colleges for energy	
4	conservation	1,000
5	For payment of up to one-	
6	half of the total capital	
7	costs for community	
8	colleges for the	
9	educational technology	
10	equipment initiative	1,500
11	An additional advance for	
12	state financial assistance	
13	to community colleges for	
14	alterations and	
15	improvements to various	
16	facilities including capital	
17	design, construction,	
18	acquisition, reconstruction,	
19	rehabilitation and	
20	equipment; for health and	
21	safety, preservation of	
22	facilities, new facilities,	
23	program improvement or	
24	program change, environ-	
25	mental protection, energy	
26	conservation, accredita-	
27	tion, facilities for the	
28	physically disabled, and	
29	related projects according	
30	to the following project	
31	schedule (303198C1)	99,700
32		-----
33	Total	109,700
34		=====

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:
39 For services and expenses for state financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities program improvement or
44 program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, and related
46 projects, including costs incurred prior to April 1, 2018 subject to
47 an annual plan developed by the city university and approved by the
48 state director of the budget, and which may include, but not be

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
Borough Manhattan Community College		
Lighting Upgrades	2,650	1,325
Pedestrian Walkway Upgrades	1,800	900
Bronx Community College		
Student Center Exterior Renovation	1,000	500
Goud Memorial Library Restoration.	4,000	2,000
Community Hall Renovation	1,000	500
Student Center ADA Upgrades	800	400
Hostos Community College		
Lighting Upgrade	750	375
Electrical System Upgrades	500	250
Kingsborough Community College		
Marina Upgrades	3,000	1,500
Roadway Upgrades	1,500	750
LaGuardia Community College		
Science Lab Renovations	10,200	5,100
Queensborough Community College		
Theater Upgrades	2,200	1,100
Kitchen and Cafeteria Renovation	6,400	3,200
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
preservation of facilities	58,166	29,083
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
facilities which support ASAP		
programs	3,000	1,500
	-----	-----
Total	96,966	48,483
	=====	=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	497,000,000	704,528,000
6	-----	-----
7 All Funds	497,000,000	704,528,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		93,000,000
10		-----
11 Capital Projects Funds - Other		
12 Correctional Facilities Capital Improvement Fund		
13 DOCS Rehabilitation Projects Account - 32352		
14 Maintenance and Operations Purpose		
15 For the maintenance and operation of various		
16 facilities and systems including personal		
17 services, fringe benefits and indirect		
18 costs. Notwithstanding any other law to		
19 the contrary, all or a portion of the		
20 funds appropriated herein may be suballo-		
21 cated or transferred to any department,		
22 agency, or public authority (10FM19MO)		
23 (81107)		93,000,000
24 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ...		404,000,000
25		-----
26 Capital Projects Funds - Other		
27 Correctional Facilities Capital Improvement Fund		
28 DOCS Rehabilitation Projects Account - 32352		
29 Administration Purpose		
30 For the preparation and review of plans,		
31 specifications, estimates, studies, plant		
32 evaluations, inspections, appraisals and		
33 surveys, and legal claims relating to		
34 existing or proposed facilities of the		
35 department of corrections and community		
36 supervision, and payment of personal		
37 service and nonpersonal service, including		
38 fringe benefits, related to the adminis-		
39 tration and security of capital projects		
40 provided by the department of corrections		
41 and community supervision for new and		
42 reappropriated projects (10501950) (81065) ..		17,000,000
43 Capital Projects Funds - Other		

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 Correctional Facilities Capital Improvement Fund
 2 DOCS Rehabilitation Projects Account - 32352
 3 Environmental Protection or Improvements Purpose

 4 Alterations and improvements, including
 5 related departmental administrative costs,
 6 for environmental protection or improve-
 7 ments including liabilities incurred prior
 8 to April 1, 2019 (10061906) (81062) 24,000,000

 9 Capital Projects Funds - Other
 10 Correctional Facilities Capital Improvement Fund
 11 DOCS Rehabilitation Projects Account - 32352
 12 Health and Safety Purpose

 13 Alterations and improvements, including
 14 related departmental administrative costs,
 15 for health and safety including liabil-
 16 ities incurred prior to April 1, 2019
 17 (10011901) (81028) 15,000,000

 18 Capital Projects Funds - Other
 19 Correctional Facilities Capital Improvement Fund
 20 DOCS Rehabilitation Projects Account - 32352
 21 Preservation of Facilities Purpose

 22 Alterations and improvements, including
 23 related departmental administrative costs,
 24 for the preservation of facilities includ-
 25 ing liabilities incurred prior to April 1,
 26 2019 (10031903) (81010) 166,000,000
 27 Alterations and improvements, including
 28 related departmental administrative costs,
 29 for preventative maintenance that will
 30 prolong the useful life of assets includ-
 31 ing liabilities incurred prior to April 1,
 32 2019 (10M31903) (81091) 15,000,000

 33 Capital Projects Funds - Other
 34 Correctional Facilities Capital Improvement Fund
 35 DOCS Rehabilitation Projects Account - 32352
 36 Program Improvement or Program Change Purpose

 37 Alterations and improvements, including
 38 related departmental administrative costs,
 39 for program improvement or program change
 40 including liabilities incurred prior to
 41 April 1, 2019 (10081908) (81063) 164,000,000
 42 Alterations and improvements within the
 43 correctional industries program, including
 44 related departmental administrative costs,
 45 for program improvement or program change

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 including liabilities incurred prior to
2 April 1, 2019 (10IN1908) (19701) 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM18MO) (81107)
12 92,000,000 (re. \$58,020,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM17MO) (81107)
19 91,000,000 (re. \$2,935,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2018:

26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10501850) (81065)
34 17,000,000 (re. \$8,571,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10501750) (81065)
44 17,000,000 (re. \$1,083,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:
 2 For the preparation and review of plans, specifications, estimates,
 3 studies, plant evaluations, inspections, appraisals and surveys, and
 4 legal claims relating to existing or proposed facilities of the
 5 department of corrections and community supervision, and payment of
 6 personal service and nonpersonal service, including fringe benefits,
 7 related to the administration and security of capital projects
 8 provided by the department of corrections and community supervision
 9 for new and reappropriated projects (10501550) (81065)
 10 15,000,000 (re. \$12,000)

11 By chapter 54, section 1, of the laws of 2014:
 12 For the preparation and review of plans, specifications, estimates,
 13 studies, plant evaluations, inspections, appraisals and surveys, and
 14 legal claims relating to existing or proposed facilities of the
 15 department of corrections and community supervision, and payment of
 16 personal service and nonpersonal service, including fringe benefits,
 17 related to the administration and security of capital projects
 18 provided by the department of corrections and community supervision
 19 for new and reappropriated projects (10501450) (81065)
 20 15,000,000 (re. \$1,232,000)

21 Capital Projects Funds - Other
 22 Correctional Facilities Capital Improvement Fund
 23 DOCS Rehabilitation Projects Account - 32352
 24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2018:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for environmental protection or improvements includ-
 28 ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
 29 ... 24,000,000 (re. \$24,000,000)

30 By chapter 54, section 1, of the laws of 2017:
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for environmental protection or improvements includ-
 33 ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
 34 ... 24,000,000 (re. \$1,000,000)

35 By chapter 55, section 1, of the laws of 2016:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for environmental protection or improvements includ-
 38 ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
 39 ... 62,000,000 (re. \$27,708,000)

40 By chapter 54, section 1, of the laws of 2013:
 41 Alterations and improvements, including related departmental adminis-
 42 trative costs, for environmental protection or improvements includ-
 43 ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
 44 ... 28,000,000 (re. \$2,920,000)

45 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for environmental protection or improvements includ-
 3 ing liabilities incurred prior to April 1, 2012 (10061206) (81062)
 4 ... 24,000,000 (re. \$2,028,000)

5 By chapter 54, section 1, of the laws of 2011:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for environmental protection or improvements includ-
 8 ing liabilities incurred prior to April 1, 2011 (10061106) (81062)
 9 ... 24,000,000 (re. \$305,000)

10 Capital Projects Funds - Other
 11 Correctional Facilities Capital Improvement Fund
 12 DOCS Rehabilitation Projects Account - 32352
 13 Facilities for the Physically Disabled Purpose

14 By chapter 54, section 1, of the laws of 2000:
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, of facilities for the physically disabled including
 17 liabilities incurred prior to April 1, 2000 (10A40004) (81061)
 18 2,000,000 (re. \$74,000)

19 Capital Projects Funds - Other
 20 Correctional Facilities Capital Improvement Fund
 21 DOCS Rehabilitation Projects Account - 32352
 22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2018:
 24 Alterations and improvements, including related departmental adminis-
 25 trative costs, for health and safety including liabilities incurred
 26 prior to April 1, 2018 (10011801) (81028)
 27 15,000,000 (re. \$15,000,000)

28 By chapter 54, section 1, of the laws of 2017:
 29 Alterations and improvements, including related departmental adminis-
 30 trative costs, for health and safety including liabilities incurred
 31 prior to April 1, 2017 (10011701) (81028)
 32 15,000,000 (re. \$14,987,000)

33 By chapter 55, section 1, of the laws of 2016:
 34 Alterations and improvements, including related departmental adminis-
 35 trative costs, for health and safety including liabilities incurred
 36 prior to April 1, 2016 (10011601) (81028)
 37 23,000,000 (re. \$14,999,000)

38 By chapter 54, section 1, of the laws of 2013:
 39 Alterations and improvements, including related departmental adminis-
 40 trative costs, for health and safety including liabilities incurred
 41 prior to April 1, 2013 (10011301) (81028)
 42 22,000,000 (re. \$3,065,000)

43 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for health and safety including liabilities incurred
 3 prior to April 1, 2012 (10011201) (81028)
 4 36,000,000 (re. \$1,625,000)

5 By chapter 54, section 1, of the laws of 2011:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for health and safety including liabilities incurred
 8 prior to April 1, 2011 (10011101) (81028)
 9 16,000,000 (re. \$79,000)

10 By chapter 50, section 1, of the laws of 2009:
 11 Alterations and improvements, including related departmental adminis-
 12 trative costs, for health and safety including liabilities incurred
 13 prior to April 1, 2009 (10010901) (81028)
 14 16,000,000 (re. \$150,000)

15 By chapter 50, section 1, of the laws of 2008:
 16 Alterations and improvements, including related departmental adminis-
 17 trative costs, for health and safety including liabilities incurred
 18 prior to April 1, 2008 (10010801) (81028)
 19 10,000,000 (re. \$4,000)

20 By chapter 50, section 1, of the laws of 2007:
 21 Alterations and improvements, including related departmental adminis-
 22 trative costs, for health and safety including liabilities incurred
 23 prior to April 1, 2007 (10010701) (81028)
 24 20,000,000 (re. \$8,000)

25 By chapter 50, section 1, of the laws of 2006:
 26 Alterations and improvements, including related departmental adminis-
 27 trative costs, for health and safety including liabilities incurred
 28 prior to April 1, 2006 (10010601) (81028)
 29 20,000,000 (re. \$117,000)

30 By chapter 50, section 1, of the laws of 2005:
 31 Alterations and improvements, including related departmental adminis-
 32 trative costs, for health and safety including liabilities incurred
 33 prior to April 1, 2005 (10010501) (81028)
 34 30,000,000 (re. \$2,000)

35 By chapter 50, section 1, of the laws of 2004:
 36 Alterations and improvements, including related departmental adminis-
 37 trative costs, for health and safety including liabilities incurred
 38 prior to April 1, 2004 (10010401) (81028)
 39 30,000,000 (re. \$35,000)

40 Capital Projects Funds - Other
 41 Correctional Facilities Capital Improvement Fund
 42 DOCS Rehabilitation Projects Account - 32352
 43 Preservation of Facilities Purpose

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:
2 Alterations and improvements, including related departmental adminis-
3 trative costs, for the preservation of facilities including liabil-
4 ities incurred prior to April 1, 2018 (10031803) (81010)
5 166,000,000 (re. \$161,741,000)
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for preventative maintenance that will prolong the
8 useful life of assets including liabilities incurred prior to April
9 1, 2018 (10M31803) (81091) ... 15,000,000 (re. \$14,399,000)

10 By chapter 54, section 1, of the laws of 2017:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for the preservation of facilities including liabil-
13 ities incurred prior to April 1, 2017 (10031703) (81010)
14 141,000,000 (re. \$89,733,000)
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for preventative maintenance that will prolong the
17 useful life of assets including liabilities incurred prior to April
18 1, 2017 (10M31703) (81091) ... 15,000,000 (re. \$9,014,000)

19 By chapter 55, section 1, of the laws of 2016:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2016 (10031603) (81010)
23 92,000,000 (re. \$25,811,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2016 (10M31603) (81091) ... 15,000,000 (re. \$1,392,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2013 (10031303) (81010)
32 186,000,000 (re. \$25,149,000)
33 Alterations and improvements, including related departmental adminis-
34 trative costs, for preventative maintenance that will prolong the
35 useful life of assets including liabilities incurred prior to April
36 1, 2013 (10M31303) (81091) ... 13,000,000 (re. \$1,568,000)

37 By chapter 54, section 1, of the laws of 2012:
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for the preservation of facilities including liabil-
40 ities incurred prior to April 1, 2012 (10031203) (81010)
41 174,000,000 (re. \$9,195,000)
42 Alterations and improvements, including related departmental adminis-
43 trative costs, for preventative maintenance that will prolong the
44 useful life of assets including liabilities incurred prior to April
45 1, 2012 (10M31203) (81091) ... 15,000,000 (re. \$1,698,000)

46 By chapter 54, section 1, of the laws of 2011:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for the preservation of facilities including liabil-
3 ities incurred prior to April 1, 2011 (10031103) (81010)
4 174,000,000 (re. \$5,614,000)
5 Alterations and improvements, including related departmental adminis-
6 trative costs, for preventative maintenance that will prolong the
7 useful life of assets including liabilities incurred prior to April
8 1, 2011 (10M31103) (81091) ... 15,000,000 (re. \$277,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements, including related departmental adminis-
11 trative costs, for the preservation of facilities including liabil-
12 ities incurred prior to April 1, 2010 (10031003) (81010)
13 174,000,000 (re. \$1,942,000)

14 By chapter 50, section 1, of the laws of 2009:
15 Alterations and improvements, including related departmental adminis-
16 trative costs, for the preservation of facilities including liabil-
17 ities incurred prior to April 1, 2009 (10030903) (81010)
18 165,000,000 (re. \$313,000)

19 By chapter 50, section 1, of the laws of 2008:
20 Alterations and improvements, including related departmental adminis-
21 trative costs, for the preservation of facilities including liabil-
22 ities incurred prior to April 1, 2008 (10030803) (81010)
23 170,000,000 (re. \$383,000)
24 Alterations and improvements, including related departmental adminis-
25 trative costs, for preventative maintenance that will prolong the
26 useful life of assets including liabilities incurred prior to April
27 1, 2008 (10M30803) (81091) ... 15,000,000 (re. \$108,000)

28 By chapter 50, section 1, of the laws of 2007:
29 Alterations and improvements, including related departmental adminis-
30 trative costs, for the preservation of facilities including liabil-
31 ities incurred prior to April 1, 2007 (10030703) (81010)
32 147,000,000 (re. \$581,000)

33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental adminis-
35 trative costs, for the preservation of facilities including liabil-
36 ities incurred prior to April 1, 2006 (10030603) (81010)
37 137,000,000 (re. \$293,000)
38 Alterations and improvements, including related departmental adminis-
39 trative costs, for preventative maintenance that will prolong the
40 useful life of assets including liabilities incurred prior to April
41 1, 2006 (10M30603) (81091) ... 15,000,000 (re. \$2,000)

42 By chapter 50, section 1, of the laws of 2005:
43 Alterations and improvements, including related departmental adminis-
44 trative costs, for the preservation of facilities including liabil-
45 ities incurred prior to April 1, 2005 (10030503) (81010)
46 95,000,000 (re. \$14,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
 2 trative costs, for preventative maintenance that will prolong the
 3 useful life of assets including liabilities incurred prior to April
 4 1, 2005 (10M30503) (81091) ... 15,000,000 (re. \$2,000)

5 By chapter 50, section 1, of the laws of 2003:
 6 Alterations and improvements, including related departmental adminis-
 7 trative costs, for the preservation of facilities including liabil-
 8 ities incurred prior to April 1, 2003 (10030303) (81010)
 9 95,000,000 (re. \$1,000)

10 Capital Projects Funds - Other
 11 Correctional Facilities Capital Improvement Fund
 12 DOCS Rehabilitation Projects Account - 32352
 13 Program Improvement or Program Change Purpose

14 By chapter 54, section 1, of the laws of 2018:
 15 Alterations and improvements, including related departmental adminis-
 16 trative costs, for program improvement or program change including
 17 liabilities incurred prior to April 1, 2018 (10081808) (81063) ...
 18 95,000,000 (re. \$84,747,000)
 19 Alterations and improvements within the correctional industries
 20 program, including related departmental administrative costs, for
 21 program improvement or program change including liabilities incurred
 22 prior to April 1, 2018 (10IN1808) (19701)
 23 3,000,000 (re. \$3,000,000)

24 By chapter 54, section 1, of the laws of 2017:
 25 Alterations and improvements, including related departmental adminis-
 26 trative costs, for program improvement or program change including
 27 liabilities incurred prior to April 1, 2017 (10081708) (81063)
 28 95,000,000 (re. \$58,994,000)
 29 Alterations and improvements within the correctional industries
 30 program, including related departmental administrative costs, for
 31 program improvement or program change including liabilities incurred
 32 prior to April 1, 2017 (10IN1708) (19701)
 33 3,000,000 (re. \$2,786,000)

34 By chapter 55, section 1, of the laws of 2016:
 35 Alterations and improvements, including related departmental adminis-
 36 trative costs, for program improvement or program change including
 37 liabilities incurred prior to April 1, 2016 (10081608) (81063)
 38 69,000,000 (re. \$11,566,000)

39 By chapter 54, section 1, of the laws of 2013:
 40 Alterations and improvements, including related departmental adminis-
 41 trative costs, for program improvement or program change including
 42 liabilities incurred prior to April 1, 2013 (10081308) (81063)
 43 46,000,000 (re. \$9,705,000)

44 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements, including related departmental adminis-
2 trative costs, for program improvement or program change including
3 liabilities incurred prior to April 1, 2012 (10081208) (81063)
4 56,000,000 (re. \$382,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements, including related departmental adminis-
7 trative costs, for program improvement or program change including
8 liabilities incurred prior to April 1, 2011 (10081108) (81063)
9 76,000,000 (re. \$1,294,000)

10 By chapter 50, section 1, of the laws of 2010:
11 Alterations and improvements, including related departmental adminis-
12 trative costs, for program improvement or program change including
13 liabilities incurred prior to April 1, 2010 (10081008) (81063)
14 76,000,000 (re. \$186,000)

15 By chapter 50, section 1, of the laws of 2009:
16 Alterations and improvements, including related departmental adminis-
17 trative costs, for program improvement or program change including
18 liabilities incurred prior to April 1, 2009 (10080908) (81063)
19 90,000,000 (re. \$2,119,000)

20 By chapter 50, section 1, of the laws of 2008:
21 Alterations and improvements, including related departmental adminis-
22 trative costs, for program improvement or program change including
23 liabilities incurred prior to April 1, 2008 (10080808) (81063)
24 85,000,000 (re. \$452,000)

25 By chapter 50, section 1, of the laws of 2007:
26 Alterations and improvements, including related departmental adminis-
27 trative costs, for program improvement or program change including
28 liabilities incurred prior to April 1, 2007 (10080708) (81063)
29 87,000,000 (re. \$29,000)

30 By chapter 50, section 1, of the laws of 2006:
31 Alterations and improvements, including related departmental adminis-
32 trative costs, for program improvement or program change including
33 liabilities incurred prior to April 1, 2006 (10080608) (81063)
34 44,000,000 (re. \$79,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	101,200,000	3,944,883,000
6	-----	-----
7 All Funds	101,200,000	3,944,883,000
8	=====	=====

9 ADMINISTRATION (CCP)	10,000,000
10	-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
 15 keep facilities in a safe operating condi-
 16 tion subject to a plan developed by the
 17 education department and approved by the
 18 director of the budget (11021903) (21860) 3,400,000

19 For the maintenance and operation of various
 20 facilities and systems including personal
 21 services, fringe benefits and indirect
 22 costs. Notwithstanding any other law to
 23 the contrary, all or a portion of the
 24 funds appropriated herein may be suballo-
 25 cated or transferred to any department,
 26 agency, or public authority (11PS1903) 4,100,000

27 Capital Projects Funds - Other
 28 Capital Projects Fund - 30000
 29 Program Improvement/Change Purpose

30 For services and expenses related to the
 31 acquisition and development of technology,
 32 including but not limited to equipment,
 33 and software and services (11PC1908) 2,500,000

34 LIBRARY CONSTRUCTION (CCP)	14,000,000
35	-----

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Program Improvement/Change Purpose

39 For total approved project costs pursuant to
 40 section 273-a of the education law, for
 41 approved projects, excluding feasibility
 42 studies, plans or similar activities, for

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 the acquisition of vacant land and the
 2 acquisition, construction, renovation or
 3 rehabilitation, including leasehold
 4 improvements, of buildings of public
 5 libraries and library systems chartered by
 6 the regents of the state of New York or
 7 established by an act of the legislature,
 8 subject to distribution provisions in
 9 subdivision 5 of section 273-a of the
 10 education law on and upon approval by the
 11 commissioner (11011908) (23486) 14,000,000

12 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
 13 (CCP) 15,000,000
 14 -----

15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Health and Safety Purpose

18 For services and expenses of health and
 19 safety equipment, security personnel and
 20 related assessments and training needs for
 21 Nonpublic Schools, provided, however, that
 22 no more than \$4,500,000 of the funds
 23 appropriated herein shall be made avail-
 24 able prior to April 1, 2020 (11SE1901)
 25 (55990) 15,000,000

26 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
 27 (CCP) 7,200,000
 28 -----

29 Capital Projects Fund - Other
 30 Miscellaneous Capital Projects Fund
 31 Office of the Professions Electronic Licensing Account -
 32 32222
 33 Program Improvement/Change Purpose

34 For services and expenses related to the
 35 development of an electronic licensing
 36 system for the office of the professions,
 37 including but not limited to equipment,
 38 software, hardware and services, subject
 39 to a plan developed by the education
 40 department in conjunction with the office
 41 of information technology services and
 42 approved by the director of the budget.
 43 Funds appropriated herein may be suballo-
 44 cated to any other state department, agen-
 45 cy, or public benefit corporation, to

EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 achieve the purpose of this appropriation
 2 (11EL1908) (55992) 7,200,000

 3 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000
 4 -----

 5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Program Improvement/Change Purpose

 8 For competitive grants to provide safety and
 9 security projects at nonpublic schools,
 10 community centers, residential camps, and
 11 day care facilities at risk of hate crimes
 12 or attacks because of their ideology,
 13 beliefs or mission. Provided that an
 14 assessment of facilities at risk may
 15 include, but not be limited to, consider-
 16 ations of the vulnerabilities of the
 17 organization based on its location and
 18 membership, and the potential consequences
 19 of a hate crime or attack at the facility.
 20 The amount appropriated herein may be
 21 transferred or suballocated to the divi-
 22 sion of homeland security and emergency
 23 services to accomplish the intent of this
 24 appropriation (11HS1908) (55970) 25,000,000

 25 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) 30,000,000
 26 -----

 27 Capital Projects Funds - Other
 28 Capital Projects Fund - 30000
 29 Health and Safety Purpose

 30 For alteration, rehabilitation and improve-
 31 ment of various facilities operated by the
 32 state-supported schools for the blind and
 33 deaf authorized under article 85 of the
 34 education law, provided that such funds
 35 shall be prioritized for health and safety
 36 needs and apportioned based on a plan
 37 developed by the education department and
 38 approved by the director of the budget
 39 (11421901) 30,000,000

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For various minor rehabilitation projects to keep facilities in a safe

7 operating condition subject to a plan developed by the education

8 department and approved by the director of the budget (11021803)

9 (21860) ... 3,400,000 (re. \$3,384,000)

10 By chapter 54, section 1, of the laws of 2017:

11 For various minor rehabilitation projects to keep facilities in a safe

12 operating condition subject to a plan developed by the education

13 department and approved by the director of the budget (11021703)

14 (21860) ... 3,400,000 (re. \$2,909,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For various minor rehabilitation projects to keep facilities in a safe

17 operating condition subject to a plan developed by the education

18 department and approved by the director of the budget (11021603)

19 (21860) ... 3,400,000 (re. \$1,718,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For various minor rehabilitation projects to keep facilities in a safe

22 operating condition subject to a plan developed by the education

23 department and approved by the director of the budget (11021503)

24 (21860) ... 3,400,000 (re. \$1,278,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For various minor rehabilitation projects to keep facilities in a safe

27 operating condition subject to a plan developed by the education

28 department and approved by the director of the budget (11021403)

29 (21860) ... 3,400,000 (re. \$582,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For various minor rehabilitation projects to keep facilities in a safe

32 operating condition, including but not limited to fire alarm system

33 and security system upgrades at the School for the Blind at Batavia,

34 subject to a plan developed by the education department and approved

35 by the director of the budget (11021303) (21860)

36 3,400,000 (re. \$1,458,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For various minor rehabilitation projects to keep facilities in a safe

39 operating condition subject to a plan developed by the education

40 department and approved by the director of the budget (11021203)

41 (21860) ... 3,400,000 (re. \$219,000)

42 By chapter 54, section 1, of the laws of 2011:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For various minor rehabilitation projects to keep facilities in a safe
2 operating condition subject to a plan developed by the education
3 department and approved by the director of the budget (11021103)
4 (21860) ... 3,400,000 (re. \$429,000)

5 By chapter 53, section 1, of the laws of 2010:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021003)
9 (21860) ... 6,800,000 (re. \$247,000)

10 By chapter 53, section 1, of the laws of 2009:
11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11020903)
14 (21860) ... 2,000,000 (re. \$212,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11090803)
19 (21860) ... 1,000,000 (re. \$61,000)

20 By chapter 53, section 1, of the laws of 2006:
21 For various minor rehabilitation projects to keep facilities in a safe
22 operating condition subject to a plan developed by the education
23 department and approved by the director of the budget (11020603)
24 (21860) ... 2,400,000 (re. \$6,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Program Improvement/Change Purpose

28 By chapter 54, section 1, of the laws of 2017:
29 For services and expenses related to the development and implementa-
30 tion of data systems for the education department, including but not
31 limited to facilities management, state aid, and special education
32 providers. Provided however that the use of funds appropriated here-
33 in shall be subject to a plan developed by the education department
34 in consultation with the office of information technology services
35 and approved by the director of the budget (11031708) (55968)
36 2,000,000 (re. \$1,783,000)

37 By chapter 100, section 2, of the laws of 2010, as amended by chapter
38 54, section 1, of the laws of 2011:
39 For services and expenses related to implementing a state longitudinal
40 data system including but not limited to the development and
41 purchase of computer hardware, software, and related equipment, such
42 amount shall include expenses to be made by the State University of
43 New York and the City University of New York provided that the
44 amount appropriated herein shall be subject to a plan developed by
45 the education department and approved by the director of the budget.

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary and subject
2 to the approval of the director of the budget, a portion of the
3 funds appropriated herein may be transferred to the State University
4 of New York and City University of New York to carry out the
5 purposes of this appropriation (11031008) (21861)
6 20,400,000 (re. \$10,343,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For grants to public elementary or secondary schools required to
13 implement the breakfast after the bell school breakfast program
14 beginning in the 2018-19 school year pursuant to a chapter of the
15 laws of 2018 for equipment purchases, provided, however, that such
16 grants shall be limited to no more than \$5,000 per school, and shall
17 be awarded based on an application developed by the state education
18 department. Eligible equipment purchases shall include, but not be
19 limited to, equipment used for the storage, preservation, or
20 distribution of food (11BB1808) (55988)
21 7,000,000 (re. \$7,000,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:
27 For the construction of an alternate emergency exit in the cultural
28 education center (11010801) (21862) ... 2,250,000 (re. \$19,000)
29 For fire safety system upgrades, environmental controls, and the reno-
30 vation of restrooms in the cultural education center (11030801)
31 (21864) ... 2,500,000 (re. \$647,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62,
36 section 3, of the laws of 2005:
37 For minor rehabilitation projects to keep facilities in a safe operat-
38 ing condition subject to a plan developed by the education depart-
39 ment and approved by the director of the budget (11020403) (21865)
40 ... 1,000,000 (re. \$45,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55,
42 section 1, of the laws of 2016:

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For renovation projects to preserve and revamp the collections and
2 exhibits of the state museum, library and archives subject to a plan
3 approved by the director of the budget (11030203) (23456)
4 5,000,000 (re. \$4,490,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 By chapter 53, section 1, of the laws of 2008:
9 An advance for projects to enhance the public display of the
10 collections and exhibits of the state museum, library and archives,
11 subject to a plan jointly submitted by the board of the cultural
12 education trust and the state education department and approved by
13 the director of the budget (11020808) (21868)
14 15,000,000 (re. \$13,471,000)
15 For preservation and stewardship of collections in the cultural educa-
16 tion center, including environmental controls, the preservation of
17 records, and the purchase and installment of map and microform cabi-
18 nets, compact shelving, and museum cabinetry (11060808) (21866)
19 4,325,000 (re. \$1,002,000)

20 CULTURAL EDUCATION STORAGE FACILITY (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 New Facilities Purpose

24 By chapter 53, section 1, of the laws of 2007, as amended by chapter 55,
25 section 1, of the laws of 2016:
26 Cultural education storage facility. For costs of a new storage facil-
27 ity for the collections of the state museum, library and archives,
28 subject to a plan jointly submitted by the board of the cultural
29 education trust and the cultural education department and approved
30 by the division of the budget provided, however, that a portion of
31 the funds appropriated herein may be used to conduct a feasibility
32 study and a land review prior to the submission of such plan
33 (11010707) (21878) ... 60,000,000 (re. \$60,000,000)

34 EDUCATION BUILDING (CCP)

35 Capital Projects Funds - Other
36 Capital Projects Fund - 30000
37 Preservation of Facilities Purpose

38 By chapter 53, section 1, of the laws of 2006:
39 For partial roof replacement of the education building and education
40 building addition to keep facilities in a safe operating condition
41 subject to a plan developed by the education department and approved
42 by the director of the budget (11030603) (23454)
43 1,700,000 (re. \$178,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 LIBRARY CONSTRUCTION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For total approved project costs pursuant to section 273-a of the
7 education law, for approved projects, excluding feasibility studies,
8 plans or similar activities, for the acquisition of vacant land and
9 the acquisition, construction, renovation or rehabilitation, includ-
10 ing leasehold improvements, of buildings of public libraries and
11 library systems chartered by the regents of the state of New York or
12 established by an act of the legislature, subject to distribution
13 provisions in subdivision 5 of section 273-a of the education law on
14 and upon approval by the commissioner (11001808) (23486)
15 14,000,000 (re. \$14,000,000)

16 For additional total approved project costs pursuant to section 273-a
17 of the education law, for approved projects, excluding feasibility
18 studies, plans or similar activities, for the acquisition of vacant
19 land and the acquisition, construction, renovation or rehabili-
20 tation, including projects related to health and safety and the
21 Americans with Disabilities Act of 1990 and leasehold improvements,
22 of build- ings of public libraries and library systems chartered by
23 the regents of the state of New York or established by an act of the
24 legislature, subject to distribution provisions in subdivision 5 of
25 section 273-a of the education law on and upon approval by the
26 commissioner (11001808) (55925)
27 20,000,000 (re. \$20,000,000)

28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For total approved project costs pursuant to section 273-a of the
31 education law, for approved projects, excluding feasibility studies,
32 plans or similar activities, for the acquisition of vacant land and
33 the acquisition, construction, renovation or rehabilitation, includ-
34 ing leasehold improvements, of buildings of public libraries and
35 library systems chartered by the regents of the state of New York or
36 established by an act of the legislature, subject to distribution
37 provisions in subdivision 5 of section 273-a of the education law on
38 and upon approval by the commissioner (11011708) (23486)
39 24,000,000 (re. \$2,378,000)

40 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For total approved project costs pursuant to section 273-a of the
43 education law, for approved projects, excluding feasibility studies,
44 plans or similar activities, for the acquisition of vacant land and
45 the acquisition, construction, renovation or rehabilitation, includ-
46 ing leasehold improvements, of buildings of public libraries and
47 library systems chartered by the regents of the state of New York or
48 established by an act of the legislature, subject to distribution

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provisions in subdivision 5 of section 273-a of the education law on
2 and upon approval by the commissioner (11011608) (23486)
3 19,000,000 (re. \$1,616,000)

4 By chapter 54, section 1, of the laws of 2015:
5 For total approved project costs pursuant to section 273-a of the
6 education law, for approved projects, excluding feasibility studies,
7 plans or similar activities, for the acquisition of vacant land and
8 the acquisition, construction, renovation or rehabilitation, includ-
9 ing leasehold improvements, of buildings of public libraries and
10 library systems chartered by the regents of the state of New York or
11 established by an act of the legislature, subject to distribution
12 provisions in subdivision 5 of section 273-a of the education law on
13 and upon approval by the commissioner (11011508) (23486)
14 14,000,000 (re. \$98,000)

15 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2018:
20 For services and expenses of health and safety equipment, security
21 personnel and related assessments and training needs for Nonpublic
22 Schools, provided, however, that no more than \$4,500,000 of the
23 funds appropriated herein shall be made available prior to April 1,
24 2019 (11SE1801) (55990) ... 15,000,000 (re. \$15,000,000)

25 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
26 54, section 1, of the laws of 2018:
27 For services and expenses of health and safety equipment, security
28 personnel and related assessments and training needs for Nonpublic
29 Schools, provided, however, that no more than \$4,500,000 of the
30 funds appropriated herein shall be made available prior to April 1,
31 2018 (11SE1701) (55990) ... 15,000,000 (re. \$15,000,000)

32 The appropriation made by chapter 53, section 1, of the laws of 2016, as
33 transferred by chapter 54, section 1, of the laws of 2018, is hereby
34 amended and reappropriated to read:
35 For services and expenses of health and safety equipment, security
36 personnel and related assessments and training needs for Nonpublic
37 Schools, provided, however, that no more than \$4,500,000 of the
38 funds appropriated herein shall be made available prior to April 1,
39 2017 (11SE1601) (55990)
40 [~~15,000,000~~] 10,768,000 (re. \$7,515,000)

41 The appropriation made by chapter 53, section 1, of the laws of 2015, as
42 transferred by chapter 54, section 1, of the laws of 2018, is hereby
43 amended and reappropriated to read:
44 For services and expenses of Safety Equipment for Nonpublic Schools
45 (11SE1501) (55990) ... [~~4,500,000~~] 1,383,000 (re. \$1,012,000)

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 53, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... [~~4,500,000~~] 1,325,000 (re. \$1,023,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... [~~4,500,000~~] 806,000 (re. \$689,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the funds appropriated herein shall be made in accordance with the
2 requirements of subdivision 3 of section 755 of the education law
3 (11NP1708) (55959) ... 25,000,000 (re. \$25,000,000)

4 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

5 Capital Projects Fund - Other
6 Miscellaneous Capital Projects Fund
7 Office of the Professions Electronic Licensing Account - 32222
8 Program Improvement/Change Purpose

9 By chapter 54, section 1, of the laws of 2018:

10 For services and expenses related to the development of an electronic
11 licensing system for the office of the professions, including but
12 not limited to equipment, software, hardware and services, subject
13 to a plan developed by the education department in conjunction with
14 the office of information technology services and approved by the
15 director of the budget. Funds appropriated herein may be suballo-
16 cated to any other state department, agency, or public benefit
17 corporation, to achieve the purpose of this appropriation (11EL1808)
18 (55992) ... 4,300,000 (re. \$4,300,000)

19 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

20 Capital Projects Funds - Other
21 Capital Project Fund - 30000
22 Program Improvement/Change Purpose

23 By chapter 54, section 1, of the laws of 2017:

24 For competitive grants to provide safety and security projects at
25 nonpublic schools, community centers and day care facilities at risk
26 of hate crimes or attacks because of their ideology, beliefs or
27 mission. Provided that an assessment of facilities at risk may
28 include, but not be limited to, considerations of the vulnerabili-
29 ties of the organization based on its location and membership, and
30 the potential consequences of a hate crime or attack at the facili-
31 ty. The amount appropriated herein may be transferred or suballo-
32 cated to the division of homeland security and emergency services to
33 accomplish the intent of this appropriation (11HS1708) (55970)
34 25,000,000 (re. \$25,000,000)

35 SCHOOL FOR THE BLIND - BATAVIA (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Health and Safety Purpose

39 By chapter 53, section 1, of the laws of 2009:

40 For various rehabilitation and renovation projects to keep facilities
41 at the School for the Blind in a safe operating condition subject to
42 a plan developed by the education department and approved by the

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 director of the budget (11030901) (23468)
2 800,000 (re. \$2,000)

3 By chapter 53, section 1, of the laws of 2008:
4 For security and fire alarm system upgrades, physical plant improve-
5 ments to infrastructure around Severne Hall, backflow prevention
6 devices, and roof replacement on Knight Hall and Hamilton Hall
7 (11050801) (21870) ... 2,330,000 (re. \$676,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:
13 For dormitory environmental controls and the replacement of paver
14 stones, manhole covers and catch basins (11040801) (21871)
15 650,000 (re. \$138,000)

16 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2009:
21 For various rehabilitation and renovation projects to keep facilities
22 at the St. Regis Mohawk Elementary School in a safe operating condi-
23 tion subject to a plan developed by the education department and
24 approved by the director of the budget (11020901) (23464)
25 4,000,000 (re. \$88,000)

26 By chapter 53, section 1, of the laws of 2003:
27 For various rehabilitation and renovation projects to keep facilities
28 at the Tuscarora Elementary School in a safe operating condition
29 subject to a plan developed by the education department and approved
30 by the director of the budget (11020301) (23463)
31 500,000 (re. \$3,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004:
36 For various rehabilitation and renovation projects to keep facilities
37 at the St. Regis Mohawk Elementary School in a safe operating condi-
38 tion subject to a plan developed by the education department and
39 approved by the director of the budget (11040403) (21876)
40 4,500,000 (re. \$2,000)
41 For various rehabilitation and renovation projects to keep facilities
42 at the Tuscarora Elementary School in a safe operating condition

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 subject to a plan developed by the education department and approved
 2 by the director of the budget (11030403) (21877)
 3 1,300,000 (re. \$1,000)

4 SMART SCHOOLS BOND ACT (CCP)

5 Capital Projects Funds - Other
 6 Smart Schools Bond Fund
 7 Smart Schools Bond Fund Account - 30710
 8 Bond Proceeds Purpose

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$2,000,000,000, or so much thereof as may be necessary and
 11 available, is hereby appropriated from the smart schools bond fund
 12 as established by section 97-0000 of the state finance law in
 13 accordance with the provisions of such section, for payment to the
 14 capital projects fund in order to reimburse such fund for disburse-
 15 ments certified by the state comptroller as bondable under the
 16 provisions of the smart schools bond act of 2014.

17 The director of the budget is hereby authorized to designate to the
 18 state comptroller specific appropriations made from the capital
 19 projects fund for purposes for which smart schools bond fund expend-
 20 itures are authorized. The state comptroller shall at the commence-
 21 ment of each month certify to the director of the budget, the chair-
 22 man of the senate finance committee, and the chairman of the
 23 assembly ways and means committee, the amounts disbursed from the
 24 appropriations so designated by the director of the budget from the
 25 capital projects fund for such purposes for the month preceding such
 26 certification and such certifications shall not exceed in the aggre-
 27 gate the moneys hereby appropriated. A copy of each such certificate
 28 shall also be delivered to departments, agencies and public authori-
 29 ties to which such capital projects fund appropriations are made
 30 available.

31 Notwithstanding the provisions of any general or special law, no
 32 moneys shall be available from the smart schools bond fund until a
 33 certificate of approval of availability shall have been issued by
 34 the director of the budget, and a copy of such certificate of
 35 approval filed with the state comptroller, the chairman of the
 36 senate finance committee and the chairman of the assembly ways and
 37 means committee. Such certificate may be amended from time to time
 38 by the director of the budget, and a copy of each such amendment
 39 shall be filed with the state comptroller, the chairman of the
 40 senate finance committee and the chairman of the assembly ways and
 41 means committee (11SS1410) (80912)
 42 2,000,000,000 (re. \$1,886,232,000)

43 SMART SCHOOLS IMPLEMENTATION (CCP)

44 Capital Projects Funds - Other
 45 Capital Projects Fund - Smart Schools (Bondable) - 30000
 46 Educational Purpose

EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144)
 ... 2,000,000,000 (re. \$1,809,490,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156)
 5,000,000 (re. \$4,139,000)

STATE BOARD OF ELECTIONS

CAPITAL PROJECTS 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	Capital Projects Funds - Other	14,700,000	0
4		-----	-----
5	All Funds	14,700,000	0
6		=====	=====

7	PROGRAM IMPROVEMENTS OR CHANGE (CCP)	14,700,000
8		-----

9 Capital Project Funds - Other
 10 Capital Projects Fund - 30000
 11 Program Improvement/Change Purpose

12 The amounts appropriated herein, shall be
 13 made available to the state and local
 14 boards of elections, including the New
 15 York city board of elections for initial
 16 technology costs of electronic poll books
 17 as authorized in 2019 voter reform legis-
 18 lation. The state board of elections shall
 19 develop a plan for the distribution of
 20 such funds which may include amounts need-
 21 ed for state board of elections implemen-
 22 tation costs. The remaining funds shall be
 23 made available to local boards of
 24 elections for reimbursement of eligible
 25 costs, including, but not limited to,
 26 electronic poll books and associated soft-
 27 ware, on-demand ballot printers and cyber
 28 security software required to implement
 29 early voting provided that such reimburse-
 30 ment shall be apportioned based on the
 31 number of registered voters in a county.
 32 The plan shall include a listing of allow-
 33 able costs and details of the reimburse-
 34 ment claims process and timeframes,
 35 provided that local boards of election
 36 claims shall include such information as
 37 necessary to support state financing mech-
 38 anisms. Notwithstanding any other law to
 39 the contrary, all or a portion of the
 40 amounts hereby appropriated may be subal-
 41 located or transferred to any department,
 42 agency or public authority 14,700,000
 43 -----

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	17,700,000	25,263,000
6 -----	-----	-----
7 All Funds	17,700,000	25,263,000
8 =====	=====	=====
9 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)	17,700,000	-----
10		
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Western New York Nuclear Service Center Program Purpose		
14 For services and expenses required to meet		
15 the New York state energy research and		
16 development authority obligations for the		
17 western New York nuclear service center,		
18 including obligations pursuant to the West		
19 Valley demonstration project act (Pub. L.		
20 96-368)(03WV1906) (44406)	17,700,000	

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:

6 For capital grants for the cleaner, greener communities program

7 (03CG1306) (44408) ... 25,000,000 (re. \$16,763,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2018:

13 For services and expenses required to meet the New York state energy

14 research and development authority obligations for the western New

15 York nuclear service center, including obligations pursuant to the

16 West Valley demonstration project act (Pub. L. 96-368) (03WV1806)

17 (44406) ... 17,000,000 (re. \$8,500,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,113,450,000	5,404,220,000
6 Capital Projects Funds - Federal ...	185,000,000	702,489,000
7	-----	-----
8 All Funds	1,298,450,000	6,106,709,000
9	=====	=====

10 ADMINISTRATION (CCP) 24,700,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Administration Purpose

15 For employee fringe benefits and indirect
 16 costs related to employees paid from
 17 department capital projects funds and
 18 capital accounts (09FG1950) (25729) 24,700,000

19 ENVIRONMENT AND RECREATION (CCP) 300,000,000
 20 -----

21 Capital Projects Funds - Other
 22 Environmental Protection Fund
 23 Climate Change Mitigation and Adaptation Account - 30455
 24 Environment and Recreation Purpose

25 For services and expenses of projects and
 26 purposes authorized by section 92-s of the
 27 state finance law to receive funding from
 28 the climate change mitigation and adapta-
 29 tion account in accordance with a program-
 30 matic and financial plan to be approved by
 31 the director of the budget, including
 32 suballocation to other state departments
 33 and agencies, according to the following:

34 Notwithstanding any law to the contrary, to
 35 address greenhouse gas emissions outside
 36 of the power sector including but not
 37 limited to the development of statewide
 38 greenhouse gas inventories, demonstration
 39 projects, community engagement and applied
 40 research related to the transportation
 41 sector or methane and other short-lived
 42 climate pollutant sources; (a) up to
 43 \$500,000 for the regenerate NY grant
 44 program; and (b) up to \$500,000 for

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Cornell for the natural working lands
 2 agricultural inventory (09GG19ER) (25706) 1,500,000
 3 Notwithstanding any law to the contrary, (a)
 4 for the department of environmental
 5 conservation to enter into a contract or
 6 contracts for the development of local
 7 climate resiliency plans and adaptation
 8 projects, and (b) up to \$200,000 to the
 9 department of agriculture and markets for
 10 services and expenses of the wood products
 11 development council, including suballo-
 12 cation to other state departments and
 13 agencies (09SV19ER) (25711) 2,000,000
 14 Notwithstanding any law to the contrary,
 15 smart growth program state assistance
 16 payments, provided on a competitive basis,
 17 to counties, cities, towns, or villages to
 18 establish, update or implement comprehen-
 19 sive plans in a manner consistent with
 20 smart growth; provided, however, that up
 21 to 25 percent of such payments may be
 22 awarded to not-for-profit organizations
 23 for such purposes (09SG19ER) (24824) 2,000,000
 24 Notwithstanding any law to the contrary for
 25 the New York state soil and water conser-
 26 vation committee in conjunction with the
 27 department of agriculture and markets to
 28 develop a pilot climate resilient farms
 29 program consistent with agriculture and
 30 markets law article 11-a, agricultural
 31 environmental management program including
 32 up to \$200,000 for the Cornell Soil Health
 33 Program for research and education to
 34 improve soil resiliency to climate vari-
 35 ations and mitigate greenhouse gas emis-
 36 sions by carbon sequestration, and up to
 37 \$400,000 for the Dutchess county soil and
 38 water conservation district to implement a
 39 Hudson Valley Carbon Farming Pilot project
 40 to study the carbon and other greenhouse
 41 gas sequestration potential of on-farm
 42 best management practices in cooperation
 43 with the Columbia, Ulster, Sullivan, and
 44 Orange county soil and water conservation
 45 districts. Such study shall consist of no
 46 less than eight commercial farms and
 47 orchards, and shall be no longer than two
 48 years in duration, with soil testing for
 49 carbon content and water holding capacity
 50 at six month intervals (09CR19ER) (25718) 4,500,000
 51 Climate smart communities projects pursuant
 52 to title 15 of article 54 of the environ-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 mental conservation law including clean
 2 vehicle projects; notwithstanding any law
 3 to the contrary, including \$500,000 for a
 4 resiliency planting program (09CS19ER)
 5 (25701) 10,650,000

6 Capital Projects Funds - Other
 7 Environmental Protection Fund
 8 Open Space Account - 30454
 9 Environment and Recreation Purpose

10 For services and expenses of projects and
 11 purposes authorized by section 92-s of the
 12 state finance law to receive funding from
 13 the open space account in accordance with
 14 a programmatic and financial plan to be
 15 approved by the director of the budget,
 16 including suballocation to other state
 17 departments and agencies, according to the
 18 following:

19 Costs related to the acquisition of the
 20 following properties: Atlantic Coast, Long
 21 Island Sound, Long Island South Shore
 22 Estuary Reserve, Peconic Pinelands Mari-
 23 time Reserve Projects, Central Pine
 24 Barrens, Shoreham Parcel, Western
 25 Suffolk/Nassau Special Groundwater
 26 Protection Areas, Mott Haven-Port Morris
 27 Waterfront, Bronx River Greenway, Inner
 28 City/Underserved Community Parks, Long
 29 Pond, Staten Island Greenbelt, Staten
 30 Island Bluebelt, Staten Island Wet Woods,
 31 Great Swamp, Plutarch/Black Creek Wetlands
 32 Complex, New York Highlands, Shawangunk
 33 Mountains Region, Delaware River High-
 34 lands, Hudson River Corridor/Hudson River
 35 Estuary and Greenway Trail/Hudson River
 36 School Art Trail, Hudson Valley/New York
 37 City Foodshed, Catskill Unfragmented
 38 Forest, Catskill River and Road Corridors,
 39 New York City Watershed Lands, Taconic
 40 Ridge/Harlem Valley, Albany Pine Bush,
 41 Five Rivers Environmental Education
 42 Center, Lake George watershed, Lake Cham-
 43 plain watershed, Boeselager forestry,
 44 Rensselaer Plateau, Oomsdale Farm and
 45 Surrounding Landscape, Turtle Conservation
 46 Sites, Region 4 Rail Trail Projects,
 47 Susquehanna River Valley Corridor, Sarato-
 48 ga County, Hudson River Projects, Follens-
 49 by Park, Washington County, Rome Sand
 50 Plains, Black Creek Watershed, Tug Hill

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Core Forests and Headwater Streams, Nelson
2 Swamp, State Park Battlefields, Genny
3 Green Trail/Link Trail, Onondaga Escarp-
4 ment, State Parks Greenbelt/Tompkins Coun-
5 ty, Cattaraugus Creek and tributaries,
6 Northern Montezuma Wetlands, Genesee River
7 Corridor, Seneca Army Depot Conservation
8 Area, Lake Erie Tributary Gorges, Buffalo
9 River Watershed, Catharine Valley Complex,
10 High-Tor/Bristol Hills/Bare Hill State
11 Unique Area, Lake Ontario and Lake Erie
12 Shorelines, Islands and Niagara River,
13 Long Island Trails and Greenways, Bronx
14 Harlem Greenway, Harbor Herons Wildlife
15 Complex, Schunnemunk Mountain/Moodna
16 Creek/Woodcock Mountain/Hudson Highlands
17 Connectivity Project, Helderbergs, and
18 Finger Lakes Shorelines and Riparian
19 Zones, Hand Hollow Conservation Area,
20 Northern Flow River Corridors, Black River
21 Valley Corridor, Fort Drum Army Compatible
22 Use Buffer Project, Herkimer Home
23 Viewshed, Inman Gulf, Massawepie Mire,
24 Moose River Corridor, St. Lawrence River
25 Islands, Shoreline and Wetlands, Southern
26 Skaneateles Lake Forest and Shoreline,
27 Salmon River Corridor, Emerald Necklace,
28 Riparian Buffers, Coastline and Wetland
29 Protection Projects Aimed at Reducing the
30 Impacts of Storms, Storm Surges and Flood-
31 ing on Human and Natural Communities, Long
32 Distance Trail Corridors, Statewide Small
33 Projects, State Forest, Unique Area Wild-
34 life Management Area Protection, Working
35 Forest Lands, State Park and State Histor-
36 ic Site Protection, (a) notwithstanding
37 any law to the contrary, \$1,000,000 from
38 the land acquisition allocation for urban
39 forestry projects provided that no less
40 than \$500,000 shall be made available for
41 such programs in cities and towns with
42 populations of 65,000 or more; (b)
43 notwithstanding any law to the contrary,
44 \$2,500,000 from the land acquisition allo-
45 cation to the land trust alliance for the
46 purpose of awarding grants on a compet-
47 itive basis to local land trusts, provided
48 that up to ten percent of such amount may
49 be made available for administrative costs
50 and/or technical assistance; (c) notwith-
51 standing any law to the contrary, not less
52 than \$3,000,000 for land acquisition in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 department of environmental conservation
 2 regions 1, 2 and 3; and (d) \$200,000 for
 3 the Lake George Park Commission for facil-
 4 ities construction (09LA19ER) (24703) 33,087,000
 5 Albany Pine Bush Preserve Commission
 6 (09AP19ER) (24828) 2,675,000
 7 Long Island Central Pine Barrens Planning
 8 (09LP19ER) (24829) 2,000,000
 9 Notwithstanding any law to the contrary, for
 10 service and expenses of the following
 11 commissions: \$259,000 for Susquehanna
 12 river basin commission; \$359,500 for the
 13 Delaware river basin commission; \$14,100
 14 for the Ohio river basin commission;
 15 \$41,600 for the Interstate environmental
 16 commission; and \$38,000 for the New
 17 England Interstate commission; and
 18 \$350,000 for the college of environmental
 19 science and forestry center for native
 20 peoples and the environment (09EC19ER)
 21 (25705) 1,063,000
 22 Long Island South Shore Estuary Reserve
 23 (09SE19ER) (24831) 900,000
 24 Agricultural non-point source abatement and
 25 control projects, notwithstanding any law
 26 to the contrary, including projects to
 27 combat harmful algal blooms; (a)
 28 \$1,000,000 shall be made available for
 29 services and expenses of the Cornell
 30 University Integrated Pest Management
 31 program; (b) \$500,000 shall be made avail-
 32 able to the Cornell Cooperative Extension
 33 of Suffolk County for nutrient management
 34 planning and implementation activities;
 35 and (c) \$250,000 shall be made available
 36 to Cornell for the pesticide management
 37 education program to support training and
 38 certification (09AN19ER) (24832) 18,000,000
 39 Non-agricultural non-point source abatement
 40 and control projects notwithstanding any
 41 law to the contrary, \$550,000 of such
 42 amount shall be made available for Cornell
 43 community integrated pest management
 44 (09NP19ER) (24833) 7,000,000
 45 Agriculture and farmland protection activ-
 46 ities, notwithstanding any law to the
 47 contrary, up to \$1,000,000 shall be made
 48 available to the tug hill tomorrow land
 49 trust for army compatible use buffer
 50 program projects around Fort Drum, and up
 51 to \$95,000 shall be made available to

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Cornell University for services and
 2 expenses of land classification, agricul-
 3 ture district mapping and master list of
 4 soils (09FP19ER) (24825) 18,000,000
 5 Biodiversity stewardship and research;
 6 including funding for public New York
 7 universities to conduct field studies and
 8 research on biodiversity issues and up to
 9 \$500,000 of this amount to support polli-
 10 nator diversity, up to \$300,000 of which
 11 may be allocated to Cornell University,
 12 including research related to the poten-
 13 tial adverse impacts of pesticides such as
 14 neonicitinoids, pursuant to a contract
 15 with the department of agriculture and
 16 markets, including the development of bee
 17 husbandry best management practices such
 18 as pest and pathogen controls; creating
 19 diversity of pollinator habitats; research
 20 to understand, prevent and recover from
 21 pollinator losses; and outreach and educa-
 22 tion; and including \$100,000 for the Cary
 23 Institute of Ecosystem Studies to support
 24 the Catskill environmental research and
 25 monitoring program (09BD19ER) (24827) 1,350,000
 26 Notwithstanding any law to the contrary, for
 27 the Hudson River Estuary Management Plan
 28 prepared pursuant to section 11-0306 of
 29 the environmental conservation law,
 30 including projects to combat harmful algal
 31 blooms some or all of which may be allo-
 32 cated to the New England Interstate Water
 33 Pollution Control Commission or Cornell
 34 water resources institute or department of
 35 natural resources for the purposes of
 36 implementing the Hudson River Estuary
 37 Action agenda, \$1,000,000 of which shall
 38 be for the Mohawk river action plan
 39 (09HE19ER) (24836) 6,500,000
 40 Notwithstanding any law to the contrary, for
 41 the Finger Lakes-Lake Ontario Watershed
 42 Protection Alliance (09FL19ER) (24835) 2,300,000
 43 Notwithstanding any law to the contrary, to
 44 the Erie County Soil and Water Conserva-
 45 tion District for the Lake Erie Watershed
 46 Protection Alliance (09LE19ER) (25764) 250,000
 47 Notwithstanding any law to the contrary, for
 48 the state share of costs of wastewater
 49 treatment improvement projects undertaken
 50 by municipalities to upgrade municipal
 51 systems to meet stormwater, combined sewer
 52 overflow, sanitary sewer overflow and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 wastewater treatment discharge require-
2 ments with priority given to systems that
3 are in violation of title 8 of article 17
4 of the environmental conservation law and
5 aquatic habitat restoration projects
6 undertaken by municipalities and not-for-
7 profit corporations for aquatic habitat
8 restoration projects as defined in subdi-
9 vision 1 of section 56-0101 of the envi-
10 ronmental conservation law and including
11 projects to combat harmful algal blooms;
12 including up to \$3,000,000 to Suffolk
13 county to provide a 50 percent match for a
14 program developed in consultation with the
15 department for research, development and
16 pilot projects to develop cost effective
17 methods to address nitrogen and pathogen
18 loading from septic system or cesspool
19 effluent or other sources or to support
20 such efforts without a match at the state
21 university of Stony Brook directly or
22 through its research foundation and
23 \$1,500,000 for Suffolk county for sewer
24 improvement projects; and including
25 \$5,000,000 for Nassau county for the Bay
26 park wastewater treatment plant outfall
27 pipe, associated conveyance systems,
28 nitrogen abatement treatment works, ocean
29 outfall and/or connections, and including
30 \$250,000 from such amount to the Long
31 Island regional planning council for
32 services and expenses related to the Long
33 Island Nitrogen Action Plan; and including
34 \$5,000,000 to update source water assess-
35 ment plans and develop associated water
36 protection programs some or all of which
37 may be allocated to the United States
38 Geological Survey or the New England
39 Interstate Water Pollution Control Commis-
40 sion; and including up to \$100,000 for the
41 removal and appropriate disposal of fire-
42 fighting foam containing regulated
43 perfluorinated compounds from municipal
44 fire and emergency response departments;
45 \$350,000 for the costs of rehabilitation
46 and improvements to the Town of Hempstead
47 Marine laboratory (09WQ19ER) (24837) 17,750,000
48 Notwithstanding any law to the contrary for
49 New York ocean and Great Lakes ecosystem
50 conservation projects, consistent with the
51 policy articulated in article 14 of the
52 environmental conservation law including

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 projects to combat harmful algal blooms;
 2 including \$200,000 to Suffolk county for
 3 the Peconic Bay Estuary Program, including
 4 \$60,000 for the Great Lakes commission
 5 (09GL19ER) (24830) 17,250,000
 6 Notwithstanding any law to the contrary, for
 7 the implementation of the recommendations
 8 of the invasive species task force
 9 prepared pursuant to chapter 324 of the
 10 laws of 2003 and for the purposes set
 11 forth in chapter 674 of the laws of 2007
 12 including not less than \$450,000 for Lake
 13 George, including not less than \$120,000
 14 for Cornell University for the plant
 15 certification program, provided that not
 16 less than \$6,050,000 be made available for
 17 invasive species eradication, including
 18 but not limited to southern pine beetle,
 19 including up to \$500,000 to Cornell
 20 University for the control of hemlock
 21 wooly adelgid, and including grants
 22 related to the control and management of
 23 invasive species, and \$500,000 to address
 24 the southern pine beetle including up to
 25 \$250,000 to the Central Pine Barrens Joint
 26 Planning and Policy Commission for the
 27 implementation and administration of a
 28 prescribed fire program. Such funding for
 29 grants shall be provided on a competitive
 30 basis in consultation with the New York
 31 Invasive Species Council (09IS19ER)
 32 (24704) 13,300,000
 33 Notwithstanding any law to the contrary, for
 34 Soil and Water Conservation District
 35 activities as authorized for reimbursement
 36 and funding in section 11-a of the soil
 37 and water conservation districts law
 38 including projects to combat harmful algal
 39 blooms (09SW19ER) (24834) 10,500,000
 40 Notwithstanding any law to the contrary, for
 41 Agricultural Waste Management projects,
 42 including up to \$700,000 to Cornell
 43 University, in consultation with the
 44 department, to continue implementing the
 45 dairy acceleration program (09AW19ER)
 46 (24826) 1,500,000
 47 Capital Projects Funds - Other
 48 Environmental Protection Fund
 49 Parks, Recreation and Historic Preservation Account - 30453
 50 Environment and Recreation Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 For services and expenses of projects and
2 purposes authorized by section 92-s of the
3 state finance law to receive funding from
4 the parks, recreation and historic preser-
5 vation account in accordance with a
6 programmatic and financial plan to be
7 approved by the director of the budget,
8 including suballocation to other state
9 departments and agencies, according to the
10 following:

11 Local waterfront revitalization programs,
12 notwithstanding any law to the contrary,
13 not less than, \$9,000,000 for waterfront
14 revitalization projects which are in or
15 primarily serve areas where demographic
16 and other relevant data for such areas
17 demonstrate that the areas are densely
18 populated and have sustained physical
19 deterioration, decay, neglect, or disin-
20 vestment, or where a substantial propor-
21 tion of the residential population is of
22 low income or is otherwise disadvantaged
23 and is underserved with respect to the
24 existing recreational opportunities in the
25 area including up to \$2,000,000 for
26 updates to existing local waterfront revi-
27 talization program plans to mitigate
28 future physical climate risks; and
29 \$200,000 for the Niagara River greenway
30 commission (09WR19ER) (24700) 14,500,000

31 Parks, recreation and historic preservation
32 projects, notwithstanding any law to the
33 contrary, not less than, \$10,000,000 for
34 municipal parks projects which are in or
35 primarily serve areas where demographic
36 and other relevant data for such areas
37 demonstrate that the areas are densely
38 populated and have sustained physical
39 deterioration, decay, neglect or disin-
40 vestment or where a substantial proportion
41 of the residential population is of low
42 income or is otherwise disadvantaged and
43 is underserved with respect to the exist-
44 ing recreational opportunities in the
45 area; and including \$250,000 for Tivoli
46 Park; \$500,000 for the Hudson River Valley
47 Trail Grants; \$120,000 to the State
48 University of New York college of environ-
49 mental science and forestry and \$180,000
50 to Paul Smith's College for the support of
51 the Adirondack Park interpretive centers,
52 \$1,000,000 to the city of New York for the

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CAPITAL PROJECTS 2019-20

1 East River Esplanade 107th Street Pier
2 (09MP19ER) (24701) 19,500,000
3 Notwithstanding any law to the contrary, for
4 state parks and land and easement infras-
5 tructure, access and stewardship projects
6 which shall include capital projects: (i)
7 on state parks and state lands pursuant to
8 sections 54-0303 and 56-0307 of the envi-
9 ronmental conservation law; (ii) on state
10 parks or state owned lands and easements
11 under the jurisdiction of the department
12 of environmental conservation or the
13 office of parks, recreation and historic
14 preservation for access opportunities for
15 people with disabilities; access to the
16 State Forest Preserve, State reforesta-
17 tion, Wildlife Management areas and
18 conservation easement lands; recreational
19 trail construction and maintenance; Cats-
20 kill and Adirondack camp ground improve-
21 ments to public access and sanitation
22 facilities; environmental education;
23 facility improvements; archeological,
24 historic, cultural and natural resource
25 surveys, forest health surveys, interpre-
26 tation, and inventories, and response to
27 forest pests including southern pine
28 beetle; Forest Preserve and state forest
29 unit management planning; invasive species
30 management; conservation easement public
31 recreation planning; habitat restoration
32 and enhancement; state fish hatchery
33 improvements; state tree nursery improve-
34 ments; safety equipment; water access
35 facilities and safety improvements; public
36 beach facility development and improve-
37 ment; public access improvements at day
38 use areas; state historic site exterior
39 restoration; and cabin area and camping
40 facility development, restoration and
41 reconstruction; (iii) \$1,000,000 for
42 Belleayre Mountain ski center projects;
43 (iv) \$1,000,000 from the public access and
44 stewardship allocation to Parks & Trails
45 New York for the purpose of awarding
46 grants on a competitive basis to local
47 parks and department of environmental
48 conservation friends groups, provided that
49 up to ten percent of such amount may be
50 made available for administrative costs
51 and/or technical assistance; (v) public

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CAPITAL PROJECTS 2019-20

1 protection and emergency preparedness
 2 purposes (09ST19ER) (24702) 33,000,000
 3 Notwithstanding subdivision 7 of section
 4 92-s of the state finance law or any other
 5 law to the contrary, for services and
 6 expenses of the Hudson River Park Trust
 7 for projects related to the development of
 8 the Hudson River Park consistent with
 9 provisions of chapter 592 of the laws of
 10 1998, including but not limited to utility
 11 infrastructure improvements; provided,
 12 however, such funds shall not be available
 13 for suballocation to any public benefit
 14 corporation or public authority with the
 15 exception of the Hudson River Park Trust
 16 and shall be available solely for the
 17 liabilities incurred by the Hudson River
 18 Park Trust or by other state departments
 19 or agencies on behalf of the Hudson River
 20 Park Trust on or after April 1, 1999.
 21 Provided further that, the comptroller is
 22 hereby authorized and directed to release
 23 monies to the Hudson River Park Trust in
 24 amounts set forth in a schedule approved
 25 by the director of the budget (09HR19ER)
 26 (24820) 3,200,000
 27 Notwithstanding any law to the contrary, for
 28 zoos, botanical gardens and aquaria
 29 program (09ZB19ER) (24823) 16,000,000
 30 Notwithstanding any other provisions of law,
 31 for the administration of the programs of
 32 section 79-b of the navigation law
 33 (09NV19ER) (25719) 2,000,000

 34 Capital Projects Funds - Other
 35 Environmental Protection Fund
 36 Solid Waste Account - 30452
 37 Environment and Recreation Purpose

 38 For services and expenses of projects and
 39 purposes authorized by section 92-s of the
 40 state finance law to receive funding from
 41 the solid waste account in accordance with
 42 a programmatic and financial plan to be
 43 approved by the director of the budget,
 44 including suballocation to other state
 45 departments and agencies, according to the
 46 following:
 47 Non-hazardous landfill closure projects,
 48 including \$300,000 for Essex county under
 49 an agreement with the department of envi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 ronmental conservation and \$150,000 for
2 Hamilton county under an agreement with
3 the department of environmental conserva-
4 tion (09LC19ER) (24813) 700,000
5 Municipal waste reduction or recycling
6 projects, and \$2,000,000 of such amount
7 shall be made available for municipalities
8 and not-for-profit food banks for projects
9 for food donation and the recycling of
10 food scraps (09MR19ER) (24814) 14,000,000
11 Secondary materials regional marketing
12 assistance (09SM19ER) (24816) 200,000
13 Pesticide program, not less than \$200,000 of
14 which shall be for activities related to
15 Long Island pesticide pollution prevention
16 (09PD19ER) (24818) 1,800,000
17 Notwithstanding any law to the contrary, for
18 the payment of the costs associated with
19 environmental justice projects and
20 programs, including but not limited to:
21 monitoring of air quality; education and
22 outreach; \$1,000,000 for the connect kids
23 program facilitating access by title 1
24 schools to outdoor recreational activ-
25 ities, public lands and parks; improve-
26 ments to environmental quality; or envi-
27 ronmental job training, in environmental
28 justice, inner city and underserved commu-
29 nities, and which are undertaken by the
30 state, or on behalf of the state by muni-
31 cipalities, or not-for-profit corpo-
32 rations; and \$3,000,000 of such amount
33 shall be made available for community
34 impact and job training grants; including
35 \$500,000 of such amount shall be made
36 available to a not-for-profit organization
37 for the purpose of awarding grants on a
38 competitive basis to community groups to
39 build the capacity of such groups,
40 provided that up to ten percent may be
41 made available for administrative costs
42 and/or technical assistance. Community
43 impact and job training grants shall be in
44 or affecting to environmental justice
45 communities in an amount of up to \$100,000
46 for community groups for projects that
47 address an environmental justice communi-
48 ty's exposure to multiple environmental
49 harms and risks, including lead exposure
50 and shall include implementation, studies,
51 including air monitoring, to investigate
52 the environment, or related public health

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CAPITAL PROJECTS 2019-20

1 issues of the community, research that
 2 will be used to expand the knowledge or
 3 understanding of the affected community
 4 and ways to improve the resiliency of the
 5 affected community. The results of the
 6 investigation shall be disseminated to
 7 members of the affected community. Commu-
 8 nity groups eligible for funding must
 9 provide services within the same community
 10 as the environmental and/or related public
 11 health issues to be addressed by the
 12 project. Such groups shall be primarily
 13 focused on addressing the environmental
 14 and/or related public health issues of the
 15 residents of the affected community and
 16 shall be comprised primarily of members of
 17 the affected community; and \$250,000 to
 18 the Adirondack North Country Association
 19 for the purposes of the Adirondack diver-
 20 sity initiative (09EJ19ER) (24713) 7,000,000
 21 Notwithstanding any law to the contrary, for
 22 assessment and recovery of any natural
 23 resource damages (09RD19ER) (24817) 2,025,000
 24 Notwithstanding any law to the contrary, for
 25 the pollution prevention institute, and
 26 including \$100,000 for the department to
 27 contract with the Northeast waste manage-
 28 ment officials' association for the Inter-
 29 state Chemicals Clearing house (09PP19ER)
 30 (24815) 4,000,000
 31 Environmental health for assessments, test-
 32 ing and actions including but not limited
 33 to abatement to address suspected human
 34 exposure to chemical, physical and micro-
 35 biological agents, including contaminants
 36 in drinking water, including projects to
 37 combat harmful algal blooms; including up
 38 to \$500,000 for the CleanSweepNY program;
 39 and \$1,000,000 to the State University of
 40 New York at Stony Brook, directly or
 41 through its research foundation, to
 42 support research development and any asso-
 43 ciated testing or pilot projects towards
 44 the treatment of water to remove
 45 1,4-dioxane; and \$2,000,000 for children's
 46 environmental health centers, including
 47 school and community childhood lead expo-
 48 sure assessment conducted by such centers
 49 and not more than \$625,000 for programs to
 50 expand and improve access to local, fresh,
 51 nutritional food to nutritionally under-
 52 served neighborhoods in New York State

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1	through the Fresh Connect Program	
2	(09EH19ER) (25703)	6,500,000
3	Brownfield opportunity area grants as	
4	authorized pursuant to section 970-r of	
5	the general municipal law (09BO19ER)	
6	(25702)	1,500,000
7	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	6,000,000
8		-----
9	Capital Projects Funds - Other	
10	Capital Projects Fund - 30000	
11	Maintenance and Operations Purpose	
12	For the maintenance and operation of various	
13	facilities and systems including personal	
14	services, fringe benefits and indirect	
15	costs (09FM19MO) (81107)	6,000,000
16	FISH AND WILDLIFE (CCP)	1,500,000
17		-----
18	Capital Projects Funds - Other	
19	Miscellaneous Capital Projects Fund	
20	Habitat Conservation and Access Account - 32217	
21	Fish and Wildlife Purpose	
22	For services and expenses, including	
23	personal service, non-personal service,	
24	fringe benefits and indirect costs related	
25	to management, protection and restoration	
26	fish and wildlife habitat, and improvement	
27	and development of public access for fish	
28	and wildlife related recreation (09HC1954)	
29	(24718)	1,500,000
30	LANDS AND FORESTS (CCP)	5,000,000
31		-----
32	Capital Projects Funds - Other	
33	Capital Projects Fund - 30000	
34	Lands and Forests Purpose	
35	For services and expenses, including	
36	personal service, non-personal service,	
37	indirect costs and fringe benefits related	
38	to the stewardship of newly acquired and	
39	existing state lands, for the implementa-	
40	tion of Unit Management Plans, costs	
41	related to invasive species management	
42	activities and for the development and	

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1 implementation of Green Certification for
 2 state forests, including suballocation to
 3 other state departments and agencies
 4 (09LF1953) (25766) 5,000,000

 5 MARINE RESOURCES (CCP) 10,000,000
 6 -----

 7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund - 31364
 9 Marine Projects Purpose

 10 For the federal share of capital projects
 11 undertaken pursuant to fish and wildlife
 12 and marine resources purposes including
 13 the acquisition of property including
 14 suballocation to other state departments
 15 and agencies (09MR19A1) (24708) 10,000,000

 16 NEW YORK WORKS (CCP) 55,250,000
 17 -----

 18 Capital Projects Funds - Other
 19 Capital Projects Fund - 30000
 20 Operational Services Purpose

 21 For services, expenses, and indirect costs
 22 related to New York Works projects includ-
 23 ing but not limited to air monitoring
 24 infrastructure investments; remediation of
 25 legacy environmental contamination;
 26 investments in information technology; dam
 27 safety projects and the demolition of
 28 unsafe structures on state-owned land;
 29 state-owned flood protection projects;
 30 shore protection projects; state land
 31 stewardship, public access and environ-
 32 mental and recreation infrastructure
 33 projects including, notwithstanding any
 34 law to the contrary, projects on lands
 35 being sought pursuant to state land acqui-
 36 sition policy under article 49 of the
 37 environmental conservation law, for which
 38 the state provided a letter of intent to
 39 the town of North Hudson and Essex county
 40 to acquire a conservation easement or
 41 other interest and for which the fee owner
 42 of any such property authorizes such
 43 project; vehicles and equipment; water
 44 quality improvement projects, fish hatch-
 45 eries; rehabilitation and improvements of
 46 various department facilities and systems;

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CAPITAL PROJECTS 2019-20

1 and well plugging; including personal
 2 service, non-personal service and fringe
 3 benefits, including suballocation to other
 4 state departments and agencies (09NY1951)
 5 (25768) 55,250,000

 6 OPERATIONS (CCP) 19,000,000
 7 -----

 8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Operational Services Purpose

 11 For rehabilitation and improvements of vari-
 12 ous department facilities and systems
 13 including personal service and fringe
 14 benefits and indirect costs in accordance
 15 with a programmatic and financial plan to
 16 be approved by the director of the budget
 17 including suballocation to other state
 18 departments and agencies (09RI1951)
 19 (24855) 19,000,000

 20 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 129,100,000
 21 -----

 22 Capital Projects Funds - Other
 23 Capital Projects Fund - 30000
 24 Hazardous Waste Purpose

 25 For payment by the state, as reimbursement
 26 or as an advance from responsible parties
 27 or volunteers for remedial and monitoring
 28 work at sites contaminated with hazardous
 29 waste. No portion of this appropriation
 30 shall be available for expenditure until a
 31 party or parties either responsible for a
 32 site or volunteering to cleanup a site
 33 have entered into an agreement with the
 34 commissioner of the department of environ-
 35 mental conservation or the commissioner's
 36 designee, and which agreement is approved
 37 by the director of the budget, providing
 38 for repayment to the state of an amount
 39 equal to the amount disbursed from this
 40 appropriation. A copy of such agreement
 41 shall be filed with the state comptroller,
 42 the chairman of the senate finance commit-
 43 tee and chairman of the assembly ways and
 44 means committee.
 45 Notwithstanding any other provision of law
 46 to the contrary, the comptroller is

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1 authorized to repay settlements or
2 advances for specified remedial and moni-
3 toring projects from this fund with monies
4 of the hazardous waste remedial fund
5 received for such projects pursuant to
6 consent orders and agreements to address
7 sites contaminated with hazardous waste.
8 The director of the budget shall certify to
9 the comptroller the specific portions of
10 this appropriation for which monies have
11 been received pursuant to such consent
12 orders and agreements (09AD19F7) (24868) 20,000,000

13 Capital Projects Fund - Other
14 Hazardous Waste Remedial Fund
15 Environmental Restoration Projects Account - 31504
16 Hazardous Waste Purpose

17 For services and expenses related to envi-
18 ronmental restoration projects in accord-
19 ance with title 5 of article 56 of the
20 environmental conservation law (09ER19F7) 3,100,000

21 Capital Projects Funds - Other
22 Hazardous Waste Remedial Fund
23 Hazardous Waste Cleanup Account - 31506
24 Hazardous Waste Purpose

25 For payment of the state share of the costs
26 of hazardous waste site remediation
27 projects, in accordance with title 13 of
28 article 27 of the environmental conserva-
29 tion law and section 97-b of the state
30 finance law, for projects, and for payment
31 of state costs associated with the remedi-
32 ation of offsite contamination at signif-
33 icant threat sites as provided for in
34 section 27-1411 of the environmental
35 conservation law, including personal
36 service and fringe benefits of the depart-
37 ments of environmental conservation,
38 health and law and including suballo-
39 cations to the departments of health and
40 law and including costs incidental and
41 appurtenant thereto, provided that a
42 portion of such amount may be available
43 for environmental restoration projects in
44 accordance with title 5 of article 56 of
45 the environmental conservation law. None
46 of this appropriation may be expended for
47 any purposes authorized in title 12 of

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CAPITAL PROJECTS 2019-20

1 article 27 of the environmental conserva-
 2 tion law (09HB19F7) (24863) 100,000,000

 3 Capital Projects Funds - Other
 4 Hazardous Waste Remedial Fund
 5 Hazardous Waste Remediation Oversight and Assistance
 6 Account - 31505
 7 Hazardous Waste Purpose

 8 For the personal services and fringe bene-
 9 fits of the department of environmental
 10 conservation including suballocation to
 11 the department of health related to the
 12 brownfield cleanup program pursuant to
 13 title 14 of article 27 of the environ-
 14 mental conservation law and the voluntary
 15 cleanup program including costs incurred
 16 prior to April 1, 2019 (09BC19F7) (24867) 6,000,000

 17 SOLID WASTE MANAGEMENT (CCP) 25,200,000
 18 -----

 19 Capital Projects Funds - Other
 20 Capital Projects Fund - 30000
 21 Solid Waste Management Purpose

 22 For services and capital expenses related to
 23 the waste management and cleanup program
 24 as put forth in article 27-1915 of envi-
 25 ronmental conservation law, including
 26 suballocation to other state departments
 27 and agencies (09WT1956) (25730) 4,000,000

 28 Capital Projects Funds - Other
 29 Miscellaneous Capital Projects Fund
 30 New York Environmental Protection and Spill Remediation
 31 Account - 32219
 32 Solid Waste Management Purposes

 33 For services and capital expenses associated
 34 with costs incurred under Article 12 of
 35 the Navigation Law, and for cleanup,
 36 investigation, and removal of petroleum
 37 spills, including prior year liabilities
 38 (09OS1956) (25720) 21,200,000

 39 WATER RESOURCES (CCP) 722,700,000
 40 -----

 41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Flood Control Purpose

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CAPITAL PROJECTS 2019-20

1 For various new and existing flood
 2 protection projects including the state
 3 share of federal sponsored flood control
 4 projects, and the maintenance of existing
 5 flood control projects; for coastal
 6 erosion hazard area mapping of the state's
 7 Atlantic Ocean and Great Lakes coastlines
 8 and the state share of costs associated
 9 with matching federal funds for a state-
 10 wide flood plain map modernization
 11 program; for the state share of costs
 12 associated with the installation and/or
 13 reinstallation, upgrade, monitoring and
 14 maintenance of a statewide network of
 15 stream flow gauges, including personal
 16 service, non-personal service, fringe
 17 benefits and indirect costs, including
 18 suballocation to other state departments
 19 and agencies (09FL1963) (24881) 1,500,000
 20 For an advance payment by the state for the
 21 local costs of various shore protection
 22 projects. No portion of this appropriation
 23 shall be available until the respective
 24 municipality has entered into an agreement
 25 with the commissioner of the department of
 26 environmental conservation, and such
 27 agreement is approved by the director of
 28 the budget (09AD1963) (24887) 5,000,000

 29 Capital Projects Funds - Other
 30 Capital Projects Fund - 30000
 31 Water Resources Purpose

 32 An advance for costs incurred relating to
 33 work required for the safety of dams and
 34 other structures impounding water, to be
 35 reimbursed in accordance with section
 36 15-0507 of the environmental conservation
 37 law (09DA1957) (24878) 500,000
 38 For payment of a portion of the state's
 39 match for federal capitalization grants
 40 for the water pollution control revolving
 41 fund (09RF1957) (24874) 35,000,000
 42 For services and expenses including personal
 43 service, fringe benefits, and nonpersonal
 44 service for the water pollution control
 45 revolving fund and related water quality
 46 activities including suballocation to
 47 other state departments and agencies
 48 (09SR1957) (25707) 5,500,000
 49 For services and expenses including personal
 50 service, fringe benefits, and nonpersonal

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1 service for the Excelsior Conservation
2 Corps program including suballocation to
3 other state departments and agencies
4 (09CC1957) (25708) 200,000

5 The sum of \$500,000,000 is hereby appropri-
6 ated for the costs of clean water infras-
7 tructure projects, including services,
8 expenses, and indirect costs, including
9 but not limited to the following: projects
10 as authorized by the New York state water
11 infrastructure improvement act of 2017;
12 for New York state intermunicipal water
13 infrastructure projects pursuant to
14 section 1285-s of the public authorities
15 law; for water quality improvement
16 projects, including nonagricultural
17 nonpoint source abatement and control
18 projects, municipal wastewater treatment
19 projects, and municipal separate storm
20 sewer system projects, and for the proper
21 management of road salt; for green infras-
22 tructure projects; for land acquisition
23 projects, including projects for source
24 water protection pursuant to title 33 of
25 article 15 of the environmental conserva-
26 tion law; for state assistance payments,
27 services, and expenses to soil and water
28 conservation districts for the cost of
29 water quality protection projects awarded
30 on a competitive basis prioritizing finan-
31 cial need and hardship, intended to assist
32 concentrated animal feeding operations;
33 for the remediation of sites pursuant to
34 titles 12 and 13 of article 27 of the
35 environmental conservation law and
36 consistent with the provisions of section
37 97-b of the state finance law, provided
38 however that no more than 5,000,000 of
39 such appropriation may be expended for
40 investigation, mitigation and remediation
41 of solid waste sites; for replacement of
42 lead drinking water service lines pursuant
43 to section 1114 of the public health law;
44 for New York City for water quality
45 projects located within the New York City
46 watershed; for a program to upgrade or
47 replace septic systems and cesspools
48 pursuant to section 1285-u of the public
49 authorities law; for water infrastructure
50 emergency assistance pursuant to section
51 1285-t of the public authorities law; to
52 support municipal water quality infras-

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1 structure programs which may otherwise not
2 qualify for state support, or may require
3 additional state support; for the develop-
4 ment of information technology systems
5 related to water quality pursuant to
6 section 3-0315 of the environmental
7 conservation law. All or a portion of the
8 appropriation may be provided to the envi-
9 ronmental facilities corporation or subal-
10 located to any other department or state
11 agency (09CW1957) (25722) 500,000,000

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 SRF Capitalization Grants Account - 31359
15 Water Resources Purpose

16 For federal capitalization grants for the
17 water pollution control revolving fund
18 (09SF1957) (24876) 175,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For employee fringe benefits and indirect costs related to employees
7 paid from department capital projects funds and capital accounts
8 (09FG1850) (25729) ... 17,000,000 (re. \$10,551,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For alterations, rehabilitation and improvements at education camps
11 and centers including personal service, fringe benefits and indirect
12 costs (09ED1750) (24806) ... 500,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
14 section 1, of the laws of 2015:

15 For services and expenses including personal service, fringe benefits
16 and indirect costs relating to the maintenance and upgrade of the
17 department's information technology infrastructure, including but
18 not limited to the improved resiliency of the existing computer
19 systems environment, business continuance, equipment and infrastruc-
20 ture related to the DEC automated licensing system (DECALS) and
21 improvements necessary for compliance with statewide cyber security
22 requirements including suballocation to other state departments and
23 agencies (09CS1450) (24807) ... 2,000,000 (re. \$2,000,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For alterations, rehabilitation and improvements at education camps
26 and centers including personal service, fringe benefits and indirect
27 costs (09ED1350) (24806) ... 1,000,000 (re. \$649,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29 section 1, of the laws of 2015:

30 For services and expenses including personal service, fringe benefits
31 and indirect costs relating to the maintenance and upgrade of the
32 department's information technology infrastructure, including but
33 not limited to the improved resiliency of the existing computer
34 systems environment, business continuance, equipment and infrastruc-
35 ture related to the DEC automated licensing system (DECALS) and
36 improvements necessary for compliance with statewide cyber security
37 requirements including suballocation to other state departments and
38 agencies (09CS1350) (24807) ... 4,000,000 (re. \$4,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40 section 1, of the laws of 2015:

41 For services and expenses including personal service, fringe benefits
42 and indirect costs relating to the maintenance and upgrade of the
43 department's information technology infrastructure, including but
44 not limited to the improved resiliency of the existing computer
45 systems environment, business continuance, equipment and infrastruc-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ture related to the DEC automated licensing system (DECALS) and
 2 improvements necessary for compliance with statewide cyber security
 3 requirements including suballocation to other state departments and
 4 agencies (09CS1250) (24807) ... 1,000,000 (re. \$1,000,000)

5 By chapter 55, section 1, of the laws of 2010:

6 For alterations, rehabilitation and improvements at education camps
 7 and centers including personal services and fringe benefits and
 8 indirect costs (09ED1050) (24806) ... 600,000 (re. \$195,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
 10 section 1, of the laws of 2015:

11 For services and expenses including personal services and fringe bene-
 12 fits and indirect costs relating to the maintenance and upgrade of
 13 the department's information technology infrastructure, including
 14 but not limited to the improved resiliency of the existing computer
 15 systems environment, business continuance, equipment and infrastruc-
 16 ture related to the DEC automated licensing system (DECALS) and
 17 improvements necessary for compliance with statewide cyber security
 18 requirements including suballocation to other state departments and
 19 agencies (09CS0950) (24807) ... 3,500,000 (re. \$1,734,000)

20 AIR RESOURCES (CCP)

21 Special Revenue Funds - Other
 22 Clean Air Fund
 23 Mobile Source Account
 24 Air Resources Purpose

25 By chapter 55, section 1, of the laws of 1999:

26 For services and expenses relating to the implementation and adminis-
 27 tration of the clean air mobile source program (09M09955)
 28 3,000,000 (re. \$97,000)

29 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

30 Capital Projects Funds - Other
 31 Capital Projects Fund - 30000
 32 Air Resources Purpose

33 Air Quality Improvement Projects

34 By chapter 54, section 1, of the laws of 2002:

35 For state assistance payments for the state share of the costs of air
 36 quality/green growth projects in accordance with the provisions of
 37 title 6 of article 56 of the environmental conservation law for
 38 project costs, including costs incidental and appurtenant thereto
 39 and for payment of reimbursements to the clean water/clean air
 40 implementation fund for services and expenses of state departments
 41 and agencies, including fringe benefits, hereinafter referred to as
 42 "Air Quality Project Disbursements". The moneys appropriated herein
 43 may be suballocated to any state department or agency. Further,

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moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) 6,000,000 (re. \$1,588,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects	2,000

Total	6,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section

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56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) 26,000,000 (re. \$102,000)

Project Schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	2,000
Clean-fueled buses projects	4,000
Clean air for schools projects	20,000

Total	26,000
	=====

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-

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ities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) 37,000,000 (re. \$38,000)

Project Schedule	
PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	8,000
Clean air for schools projects	25,000

Total	37,000
	=====

By chapter 55, section 1, of the laws of 1998:
 For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the

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division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809)
 44,000,000 (re. \$3,121,000)

project schedule

PROJECT	AMOUNT

	(thousands of dollars)
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000

Total	44,000
=====	

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman

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1 of the senate finance committee, and the chairman of the assembly
 2 ways and means committee the amounts disbursed from this appropri-
 3 ation for "Air Quality Improvement Disbursements" for the month
 4 preceding such certification (09BA9755) (24809)
 5 80,000,000 (re. \$22,568,000)

6 project schedule
 7 PROJECT AMOUNT
 8 -----
 9 (thousands of dollars)
 10 State clean-fueled vehicles
 11 projects 4,000
 12 Clean-fueled buses projects 4,000
 13 Other air quality projects 17,000
 14 Clean air for schools projects 25,000
 15 Environmental compliance
 16 assistance projects - air
 17 quality 30,000
 18 -----
 19 Total 80,000
 20 =====

21 AIR RESOURCES - EQBA (CCP)

22 Capital Projects Funds - Other
 23 Capital Projects Fund - EQBA (Bondable) - 30000
 24 Air Resources Purpose

25 Municipal Air Quality Improvement Projects

26 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 27 section 1, of the laws of 2003:
 28 For payment of the costs of state air quality improvement projects
 29 including suballocation to other state departments and agencies
 30 (09720255) (24810) ... 5,810,000 (re. \$5,782,000)

31 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
 32 section 1, of the laws of 1996:
 33 For the state share of the cost of municipal air quality improvement
 34 projects, including the payment of liabilities incurred prior to
 35 April one, nineteen hundred eighty-three (02878655) (24810)
 36 15,689,000 (re. \$8,000)

37 By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
 38 section 3, of the laws of 1993:
 39 For the state share of the cost of municipal air quality improvement
 40 projects, including the payment of liabilities incurred prior to
 41 April 1, 1981 (00333755) (24810)
 42 20,222,000 (re. \$2,000)

43 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 44 section 3, of the laws of 1982, for:

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1 The state share of the cost of municipal air quality improvement
 2 projects, including the payment of liabilities incurred prior to
 3 April 1, 1975 (00320655) (24810) ... (re. \$2,000)

4 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54,
 5 section 3, of the laws of 1988, for:

6 The state share of the cost of municipal air quality improvement
 7 projects including the payment of liabilities incurred prior to
 8 April 1, 1974 (00319455) (24810) ...
 9 15,483,930 ... (re. \$1,000)

10 By chapter 673, section 4, of the laws of 1973, as amended by chapter
 11 54, section 3, of the laws of 1989, for:

12 The state share of the cost of municipal air quality improvement
 13 projects (00319055) (24810) ... 15,230,931 ... (re. \$342,000)

14 State Air Quality Improvement Projects

15 By chapter 54, section 1, of the laws of 1987:

16 For payment of the cost of State air quality improvement projects,
 17 including the payment of liabilities incurred prior to April 1, 1987
 18 (09A18755) (24811) ... 2,588,000 ... (re. \$528,000)

19 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

20 Capital Projects Funds - Other

21 Clean Water/Clean Air Bond Fund

22 Clean Water/Clean Air Bond Fund Account - 30690

23 Bond Proceeds Purpose

24 By chapter 55, section 1, of the laws of 1997:

25 The sum of \$1,475,000,000 or so much thereof as may be necessary is
 26 hereby appropriated from the clean water/clean air bond fund as
 27 established by section 97-aaa of the state finance law for payment
 28 to the capital projects fund for disbursements from such fund as
 29 certified by the state comptroller as: "Safe Drinking Water Project
 30 Disbursements", "Clean Water Project Disbursements", "Solid Waste
 31 Project Disbursements", "Environmental Restoration Project Disburse-
 32 ments", and "Air Quality Project Disbursements".

33 The director of the budget shall designate to the state comptroller
 34 appropriations made from the capital projects fund which are eligi-
 35 ble for reimbursement from the clean air/clean water bond fund. The
 36 state comptroller shall at the commencement of each month certify to
 37 the director of the budget, the chairman of the senate finance
 38 committee, and the chairman of the assembly ways and means commit-
 39 tee, the amounts disbursed from such appropriations.

40 No moneys shall be available from the clean water/clean air bond fund
 41 until a certificate of approval of availability shall have been
 42 issued by the director of the budget, and a copy of such certificate
 43 of approval filed with the chairman of the senate finance committee
 44 and the chairman of the assembly ways and means committee (09019710)
 45 (80913) ... 1,475,000,000 ... (re. \$110,830,000)

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1 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

2 Capital Projects Funds - Other

3 Clean Water/Clean Air Implementation Fund

4 Clean Water/Clean Air Implementation-DEC Account - 30501

5 Clean Water/Clean Air Implementation Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For services and expenses including personal services and fringe bene-
 8 fits necessary to implement the clean water/clean air bond act
 9 (09BA09WI) (81044) ... 1,050,000 (re. \$1,050,000)

10 By chapter 55, section 1, of the laws of 2008:

11 For services and expenses including personal services and fringe bene-
 12 fits necessary to implement the clean water/clean air bond act
 13 (09BA08WI) (81044) ... 1,050,000 (re. \$1,050,000)

14 By chapter 55, section 1, of the laws of 2007:

15 For services and expenses including personal services and fringe bene-
 16 fits necessary to implement the clean water/clean air bond act
 17 (09BA07WI) (81044) ... 1,050,000 (re. \$1,050,000)

18 By chapter 55, section 1, of the laws of 2006:

19 For services and expenses including personal services and fringe bene-
 20 fits necessary to implement the clean water/clean air bond act
 21 (09BA06WI) (81044) ... 1,050,000 (re. \$348,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For services and expenses including personal services and fringe bene-
 24 fits necessary to implement the clean water/clean air bond act
 25 (09BA05WI) (81044) ... 1,050,000 (re. \$1,050,000)

26 By chapter 55, section 1, of the laws of 2004:

27 For services and expenses including personal services and fringe bene-
 28 fits necessary to implement the clean water/clean air bond act in
 29 accordance with the purpose included in the following project sched-
 30 ule (09BA04WI) (81044) ... 2,527,000 (re. \$1,857,000)

31 Project Schedule

32 PROJECT AMOUNT

33 -----

34 (thousands of dollars)

35 Clean Water 1,071

36 Environmental Restoration 1,138

37 Solid Waste 318

38 -----

39 Total 2,527

40 =====

41 ENVIRONMENT AND RECREATION (CCP)

42 Capital Projects Funds - Other

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Environmental Protection Fund

Climate Change Mitigation and Adaptation Account - 30455

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706)
1,000,000 (re. \$1,000,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ... 2,000,000 (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to \$200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) ... 2,500,000 (re. \$2,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including \$500,000 for a resiliency planting program (09CS18ER) (25701)
10,650,000 (re. \$10,650,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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1 Notwithstanding any law to the contrary, to address greenhouse gas
2 emissions outside of the power sector including but not limited to
3 the development of statewide greenhouse gas inventories, demon-
4 stration projects, community engagement and applied research related
5 to the transportation sector or methane and other short-lived
6 climate pollutant sources (09GG17ER) (25706)
7 1,700,000 (re. \$1,700,000)

8 Notwithstanding any law to the contrary, for the department of envi-
9 ronmental conservation to fund climate adaptation projects and to
10 provide up to \$750,000 to support municipalities incorporation of
11 guidance developed under the community risk and resiliency act into
12 their local planning and ordinances (09SV17ER) (25711)
13 750,000 (re. \$750,000)

14 Notwithstanding any law to the contrary, smart growth program state
15 assistance payments, provided on a competitive basis, to counties,
16 cities, towns, or villages to establish, update or implement compre-
17 hensive plans in a manner consistent with smart growth; provided,
18 however, that up to 25 percent of such payments may be awarded to
19 not-for-profit organizations for such purposes (09SG17ER) (24824)
20 ... 2,000,000 (re. \$1,959,000)

21 Notwithstanding any law to the contrary for the New York state soil
22 and water conservation committee in conjunction with the department
23 of agriculture and markets to develop a pilot climate resilient
24 farms program consistent with agriculture and markets law article
25 11-a, agricultural environmental management program including up to
26 \$400,000 for the Cornell Soil Health Program for research and educa-
27 tion to improve soil resiliency to climate variations and mitigate
28 greenhouse gas emissions by carbon sequestration; and up to \$50,000
29 in consultation with the department of taxation and finance, the
30 department of agriculture and markets and the empire state develop-
31 ment corporation, for the study of incentives for carbon sequestering
32 farming practices which may include tax credits and grants and
33 systems or methods of quantifying carbon sequestration for such
34 incentives (09CR17ER) (25718) ... 2,500,000 (re. \$2,420,000)

35 Climate smart communities projects pursuant to title 15 of article 54
36 of the environmental conservation law including clean vehicle
37 projects; notwithstanding any law to the contrary, including
38 \$500,000 for a resiliency planting program; and including \$500,000
39 to implement easily replicated renewable energy projects, including
40 solar arrays, heat pumps, and wind turbines across the state in
41 public low income housing in suburban, urban, and rural areas with
42 the goal of advancing employment opportunities for individuals
43 living in environmental justice communities and individuals who have
44 been discharged from state correctional facilities or local jails
45 (09CS17ER) (25701) ... 12,000,000 (re. \$11,958,000)

46 By chapter 55, section 1, of the laws of 2016:

47 For services and expenses of projects and purposes authorized by
48 section 92-s of the state finance law to receive funding from the
49 climate change mitigation and adaptation account in accordance with
50 a programmatic and financial plan to be approved by the director of

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the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 (re. \$1,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) ... 2,000,000 (re. \$1,696,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) (25718) ... 2,500,000 (re. \$1,315,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) (25701) 14,000,000 (re. \$13,354,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. \$2,050,000)

Capital Projects Funds - Other

Environmental Protection Fund

Open Space Account - 30454

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill

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1 Unfragmented Forest, Catskill River and Road Corridors, New York
 2 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 3 Five Rivers Environmental Education Center, Lake George watershed,
 4 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 5 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 6 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 7 Saratoga County, Hudson River Projects, Follensby Park, Washington
 8 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 9 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 10 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 11 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 12 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 13 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 14 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 15 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 16 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 17 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 18 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 19 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 20 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 21 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 22 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 23 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 24 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 25 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 26 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 27 Surges and Flooding on Human and Natural Communities, Long Distance
 28 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 29 Wildlife Management Area Protection, Working Forest Lands, State
 30 Park and State Historic Site Protection, (a) notwithstanding any law
 31 to the contrary, \$1,000,000 from the land acquisition allocation for
 32 urban forestry projects provided that no less than \$500,000 shall be
 33 made available for such programs in cities and towns with popu-
 34 lations of 65,000 or more; (b) notwithstanding any law to the
 35 contrary, \$2,500,000 from the land acquisition allocation to the
 36 land trust alliance for the purpose of awarding grants on a compet-
 37 itive basis to local land trusts, provided that up to ten percent of
 38 such amount may be made available for administrative costs and/or
 39 technical assistance; (c) notwithstanding any law to the contrary,
 40 not less than \$3,000,000 for land acquisition in department of envi-
 41 ronmental conservation regions 1, 2 and 3; (d) including \$1,000,000
 42 for Adirondack infrastructure and environmental improvements for the
 43 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
 44 and (e) \$700,000 for the Lake George Park Commission for facilities
 45 construction (09LA18ER) (24703) ... 35,000,000 ... (re. \$35,000,000)
 46 Albany Pine Bush Preserve Commission (09AP18ER) (24828)
 47 2,675,000 (re. \$2,675,000)
 48 Long Island Central Pine Barrens Planning (09LP18ER) (24829)
 49 2,000,000 (re. \$2,000,000)
 50 Notwithstanding any law to the contrary, for service and expenses of
 51 the following commissions: \$259,000 for Susquehanna river basin
 52 commission; \$359,500 for the Delaware river basin commission;

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1 \$14,100 for the Ohio river basin commission; \$41,600 for the Inter-
 2 state environmental commission; and \$38,000 for the New England
 3 Interstate commission; and \$350,000 for the college of environmental
 4 science and forestry center for native peoples and the environment
 5 (09EC18ER) (25705) ... 1,063,000 (re. \$351,000)
 6 Long Island South Shore Estuary Reserve (09SE18ER) (24831)
 7 900,000 (re. \$900,000)
 8 Agricultural non-point source abatement and control projects, notwith-
 9 standing any law to the contrary, including projects to combat harm-
 10 ful algal blooms; (a) \$1,000,000 shall be made available for
 11 services and expenses of the Cornell University Integrated Pest
 12 Management program; (b) \$500,000 shall be made available to the
 13 Cornell Cooperative Extension of Suffolk County for nutrient manage-
 14 ment planning and implementation activities; and (c) \$250,000 shall
 15 be made available to Cornell for the pesticide management education
 16 program to support training and certification (09AN18ER) (24832) ...
 17 17,000,000 (re. \$16,985,000)
 18 Non-agricultural non-point source abatement and control projects
 19 notwithstanding any law to the contrary, \$550,000 of such amount
 20 shall be made available for Cornell community integrated pest
 21 management (09NP18ER) (24833) ... 7,000,000 (re. \$7,000,000)
 22 Agriculture and farmland protection activities, notwithstanding any
 23 law to the contrary, up to \$1,000,000 shall be made available to the
 24 tug hill tomorrow land trust for army compatible use buffer program
 25 projects around Fort Drum, and up to \$90,000 shall be made available
 26 to Cornell University for services and expenses of land classifica-
 27 tion, agriculture district mapping and master list of soils
 28 (09FP18ER) (24825) ... 18,000,000 (re. \$18,000,000)
 29 Biodiversity stewardship and research; including funding for public
 30 New York universities to conduct field studies and research on
 31 biodiversity issues and up to \$500,000 of this amount to support
 32 pollinator diversity, up to \$300,000 of which may be allocated to
 33 Cornell University, including research related to the potential
 34 adverse impacts of pesticides such as neonicotinoids, pursuant to a
 35 contract with the department of agriculture and markets, including
 36 the development of bee husbandry best management practices such as
 37 pest and pathogen controls; creating diversity of pollinator habi-
 38 tats; research to understand, prevent and recover from pollinator
 39 losses; and outreach and education; and including \$100,000 for the
 40 Cary Institute of Ecosystem Studies to support the Catskill environ-
 41 mental research and monitoring program (09BD18ER) (24827)
 42 1,350,000 (re. \$1,350,000)
 43 Notwithstanding any law to the contrary, for the Hudson River Estuary
 44 Management Plan prepared pursuant to section 11-0306 of the environ-
 45 mental conservation law, including projects to combat harmful algal
 46 blooms some or all of which may be allocated to the New England
 47 Interstate Water Pollution Control Commission or Cornell water
 48 resources institute or department of natural resources for the
 49 purposes of implementing the Hudson River Estuary Action agenda,
 50 \$1,000,000 of which shall be for the Mohawk river action plan
 51 (09HE18ER) (24836) ... 6,500,000 (re. \$6,421,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
2 Ontario Watershed Protection Alliance (09FL18ER) (24835)
3 2,300,000 (re. \$2,300,000)
4 Notwithstanding any law to the contrary, to the Erie County Soil and
5 Water Conservation District for the Lake Erie Watershed Protection
6 Alliance (09LE18ER) (25764) ... 250,000 (re. \$250,000)
7 Notwithstanding any law to the contrary, for the state share of costs
8 of wastewater treatment improvement projects undertaken by munici-
9 palities to upgrade municipal systems to meet stormwater, combined
10 sewer overflow, sanitary sewer overflow and wastewater treatment
11 discharge requirements with priority given to systems that are in
12 violation of title 8 of article 17 of the environmental conservation
13 law and aquatic habitat restoration projects undertaken by munici-
14 palities and not-for-profit corporations for aquatic habitat resto-
15 ration projects as defined in subdivision 1 of section 56-0101 of
16 the environmental conservation law and including projects to combat
17 harmful algal blooms; including up to \$3,000,000 to Suffolk county
18 to provide a 50 percent match for a program developed in consulta-
19 tion with the department for research, development and pilot
20 projects to develop cost effective methods to address nitrogen and
21 pathogen loading from septic system or cesspool effluent or other
22 sources or to support such efforts without a match at the state
23 university of Stony Brook directly or through its research founda-
24 tion and \$1,500,000 for Suffolk county for sewer improvement
25 projects; and including \$5,000,000 for Nassau county for the Bay
26 park wastewater treatment plant outfall pipe, associated conveyance
27 systems, nitrogen abatement treatment works, ocean outfall and/or
28 connections, including up to \$400,000 from such amount for testing
29 of monitoring wells in Nassau County and including \$250,000 from
30 such amount to the Long Island regional planning council for
31 services and expenses related to the Long Island Nitrogen Action
32 Plan; and including \$1,000,000 to maximize the availability of drug
33 collection programs for communities throughout the state, including
34 for the purchase and distribution of tamper proof drug collection
35 boxes, and other federally approved drug collection programs
36 provided that participating in the department of environmental
37 conservation's self-audit program shall not be required; and includ-
38 ing \$5,000,000 to update source water assessment plans and develop
39 associated water protection programs some or all of which may be
40 allocated to the United States Geological Survey or the New England
41 Interstate Water Pollution Control Commission; and including up to
42 \$100,000 for the removal and appropriate disposal of firefighting
43 foam containing regulated perfluorinated compounds from municipal
44 fire and emergency response departments (09WQ18ER) (24837)
45 20,250,000 (re. \$20,250,000)
46 Notwithstanding any law to the contrary for New York ocean and Great
47 Lakes ecosystem conservation projects, consistent with the policy
48 articulated in article 14 of the environmental conservation law
49 including projects to combat harmful algal blooms; including
50 \$200,000 to Suffolk county for the Peconic Bay Estuary Program,
51 including \$60,000 for the Great Lakes commission, and including
52 \$50,000 for the State University of New York at Brockport for resi-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 liency monitoring, and including \$250,000 for the State University
 2 of New York Stony Brook for a study of the feasibility, costs,
 3 location, and impacts of a seagate to act as a storm surge barrier
 4 for the south shore of Long Island (09GL18ER) (24830)
 5 17,250,000 (re. \$17,190,000)
 6 Notwithstanding any law to the contrary, for the implementation of the
 7 recommendations of the invasive species task force prepared pursuant
 8 to chapter 324 of the laws of 2003 and for the purposes set forth in
 9 chapter 674 of the laws of 2007 including not less than \$450,000 for
 10 Lake George, including not less than \$120,000 for Cornell University
 11 for the plant certification program, provided that not less than
 12 \$6,050,000 be made available for invasive species eradication,
 13 including but not limited to southern pine beetle, including up to
 14 \$500,000 to Cornell University for the control of hemlock wooly
 15 adelgid, and including grants related to the control and management
 16 of invasive species, and \$500,000 to address the southern pine
 17 beetle including up to \$250,000 to the Central Pine Barrens Joint
 18 Planning and Policy Commission for the implementation and adminis-
 19 tration of a prescribed fire program. Such funding for grants shall
 20 be provided on a competitive basis in consultation with the New York
 21 Invasive Species Council (09IS18ER) (24704)
 22 13,300,000 (re. \$13,144,000)
 23 Notwithstanding any law to the contrary, for Soil and Water Conserva-
 24 tion District activities as authorized for reimbursement and funding
 25 in section 11-a of the soil and water conservation districts law
 26 including projects to combat harmful algal blooms; including up to
 27 \$270,000 for the Schuyler and Chemung County SWCD Shared Services
 28 Infrastructure; and up to \$85,000 for the Steuben County SWCD Public
 29 Education Outreach and Policy (09SW18ER) (24834)
 30 10,000,000 (re. \$9,880,000)
 31 Notwithstanding any law to the contrary, for Agricultural Waste
 32 Management projects, including up to \$700,000 to Cornell University,
 33 in consultation with the department, to continue implementing the
 34 dairy acceleration program (09AW18ER) (24826)
 35 1,500,000 (re. \$1,500,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 open space account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:

43 Costs related to the acquisition of the following properties: Atlan-
 44 tic Coast, Long Island Sound, Long Island South Shore Estuary
 45 Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
 46 Barrens, Western Suffolk/Nassau Special Groundwater Protection
 47 Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
 48 Inner City/Underserved Community Parks, Long Pond, Staten Island
 49 Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
 50 Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
 51 Shawangunk Mountains Region, Delaware River Highlands, Hudson River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
 2 School Art Trail, Hudson Valley/New York City Foodshed, Catskill
 3 Unfragmented Forest, Catskill River and Road Corridors, New York
 4 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
 5 Five Rivers Environmental Education Center, Lake George watershed,
 6 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
 7 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
 8 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
 9 Saratoga County, Hudson River Projects, Follensby Park, Washington
 10 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
 11 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
 12 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
 13 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 14 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
 15 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
 16 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
 17 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
 18 Islands and Niagara River, Long Island Trails and Greenways, Bronx
 19 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
 20 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
 21 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
 22 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
 23 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
 24 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
 25 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
 26 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
 27 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
 28 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
 29 Surges and Flooding on Human and Natural Communities, Long Distance
 30 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
 31 Wildlife Management Area Protection, Working Forest Lands, State
 32 Park and State Historic Site Protection, (a) notwithstanding any law
 33 to the contrary, \$1,000,000 from the land acquisition allocation for
 34 urban forestry projects provided that no less than \$500,000 shall be
 35 made available for such programs in cities and towns with popu-
 36 lations of 65,000 or more; (b) notwithstanding any law to the
 37 contrary, \$2,500,000 from the land acquisition allocation to the
 38 land trust alliance for the purpose of awarding grants on a compet-
 39 itive basis to local land trusts, provided that up to ten percent of
 40 such amount may be made available for administrative costs and/or
 41 technical assistance; (c) notwithstanding any law to the contrary,
 42 not less than \$3,000,000 for land acquisition in department of envi-
 43 ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...
 44 36,349,000 (re. \$31,891,000)
 45 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
 46 Schenectady for the Woodlawn Preserve (09AP17ER) (24828)
 47 2,675,000 (re. \$601,000)
 48 Long Island Central Pine Barrens Planning (09LP17ER) (24829)
 49 2,000,000 (re. \$1,291,000)
 50 Long Island South Shore Estuary Reserve (09SE17ER) (24831)
 51 900,000 (re. \$900,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Agricultural non-point source abatement and control projects, notwith-
2 standing any law to the contrary, (a) \$1,000,000 shall be made
3 available for services and expenses of the Cornell University Inte-
4 grated Pest Management program; and (b) \$500,000 shall be made
5 available to the Cornell Cooperative Extension of Suffolk County for
6 nutrient management planning and implementation activities
7 (09AN17ER) (24832) ... 17,000,000 (re. \$16,208,000)
8 Non-agricultural non-point source abatement and control projects
9 notwithstanding any law to the contrary, \$550,000 of such amount
10 shall be made available for Cornell community integrated pest
11 management (09NP17ER) (24833) ... 7,000,000 (re. \$5,876,000)
12 Agriculture and farmland protection activities, notwithstanding any
13 law to the contrary, up to \$1,000,000 shall be made available to the
14 tug hill tomorrow land trust for army compatible use buffer program
15 projects around Fort Drum, and up to \$87,000 shall be made available
16 to Cornell University for services and expenses of land classifica-
17 tion, agriculture district mapping and master list of soils
18 (09FP17ER) (24825) ... 20,000,000 (re. \$20,000,000)
19 Biodiversity stewardship and research; including funding for public
20 New York universities to conduct field studies and research on bidi-
21 versity issues and up to \$500,000 of this amount to support pollina-
22 tor diversity, up to \$300,000 of which may be allocated to Cornell
23 University, including research related to the potential adverse
24 impacts of pesticides such as neonicotinoids, pursuant to a contract
25 with the department of agriculture and markets, including the devel-
26 opment of bee husbandry best management practices such as pest and
27 pathogen controls; creating diversity of pollinator habitats;
28 research to understand, prevent and recover from pollinator losses;
29 and outreach and education (09BD17ER) (24827)
30 1,000,000 (re. \$600,000)
31 Notwithstanding any law to the contrary, for the Hudson River Estuary
32 Management Plan prepared pursuant to section 11-0306 of the environ-
33 mental conservation law, \$1,000,000 of which shall be for the Mohawk
34 river action plan (09HE17ER) (24836)
35 5,500,000 (re. \$2,886,000)
36 Notwithstanding any law to the contrary, for the Finger Lakes-Lake
37 Ontario Watershed Protection Alliance (09FL17ER) (24835)
38 2,279,000 (re. \$1,761,000)
39 Notwithstanding any law to the contrary, to the Erie County Soil and
40 Water Conservation District for the Lake Erie Watershed Protection
41 Alliance (09LE17ER) (25764) ... 250,000 (re. \$62,000)
42 Notwithstanding any law to the contrary, for the state share of costs
43 of wastewater treatment improvement projects undertaken by munici-
44 palities to upgrade municipal systems to meet stormwater, combined
45 sewer overflow, sanitary sewer overflow and wastewater treatment
46 discharge requirements with priority given to systems that are in
47 violation of title 8 of article 17 of the environmental conservation
48 law and aquatic habitat restoration projects undertaken by munici-
49 palities and not-for-profit corporations for aquatic habitat resto-
50 ration projects as defined in subdivision 1 of section 56-0101 of
51 the environmental conservation law; including up to \$3,000,000 to
52 Suffolk county to provide a 50 percent match for a program developed

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 in consultation with the department for research, development and
2 pilot projects to develop cost effective methods to address nitrogen
3 and pathogen loading from septic system or cesspool effluent or
4 other sources or to support such efforts without a match at the
5 state university of Stony Brook directly or through its research
6 foundation and \$1,500,000 for Suffolk county for sewer improvement
7 projects; and including \$5,000,000 for Nassau county for the Bay
8 park wastewater treatment plant outfall pipe, associated conveyance
9 systems, nitrogen abatement treatment works, ocean outfall and/or
10 connections, including up to \$400,000 from such amount for testing
11 of monitoring wells in Nassau County and including \$250,000 from
12 such amount to the Long Island regional planning council for
13 services and expenses related to the Long Island Nitrogen Action
14 Plan; and including \$1,000,000 to maximize the availability of drug
15 collection programs for communities throughout the state, including
16 for the purchase and distribution of tamper proof drug collection
17 boxes, and other federally approved drug collection programs
18 provided that participating in the department of environmental
19 conservation's self-audit program shall not be required; and includ-
20 ing \$5,000,000 to update source water assessment plans and develop
21 associated water protection programs some or all of which may be
22 allocated to the United States Geological Survey or the New England
23 Interstate Water Pollution Control Commission; and including up to
24 \$500,000 for the removal and appropriate disposal of firefighting
25 foam containing regulated perfluorinated compounds from municipal
26 fire and emergency response departments; and \$1,000,000 for activ-
27 ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
28 ... 20,250,000 (re. \$17,862,000)
29 Notwithstanding any law to the contrary for New York ocean and Great
30 Lakes ecosystem conservation projects, consistent with the policy
31 articulated in article 14 of the environmental conservation law;
32 including \$200,000 to Suffolk county for the Peconic Bay Estuary
33 Program and including \$60,000 for the Great Lakes commission; and
34 including \$250,000 for the Long Island Commission for aquifer
35 protection (09GL17ER) (24830) ... 15,000,000 (re. \$13,407,000)
36 Notwithstanding any law to the contrary, for the implementation of the
37 recommendations of the invasive species task force prepared pursuant
38 to chapter 324 of the laws of 2003 and for the purposes set forth in
39 chapter 674 of the laws of 2007 including not less than \$450,000 for
40 Lake George, provided that not less than \$6,050,000 be made avail-
41 able for invasive species eradication, including but not limited to
42 southern pine beetle, including up to \$500,000 to Cornell University
43 for the control of hemlock wooly adelgid and including grants
44 related to the control and management of invasive species. Such
45 funding for grants shall be provided on a competitive basis in
46 consultation with the New York Invasive Species Council (09IS17ER)
47 (24704) ... 13,000,000 (re. \$12,558,000)
48 Notwithstanding any law to the contrary, for Soil and Water Conserva-
49 tion District activities as authorized for reimbursement and funding
50 in section 11-a of the soil and water conservation districts law
51 (09SW17ER) (24834) ... 9,000,000 (re. \$5,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any law to the contrary, for Agricultural Waste
 2 Management projects, including up to \$700,000 to Cornell University,
 3 in consultation with the department, to continue implementing the
 4 dairy acceleration program (09AW17ER) (24826)
 5 1,500,000 (re. \$1,500,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For services and expenses of projects and purposes authorized by
 8 section 92-s of the state finance law to receive funding from the
 9 open space account in accordance with a programmatic and financial
 10 plan to be approved by the director of the budget, including subal-
 11 location to other state departments and agencies, according to the
 12 following:

13 Costs related to the acquisition of the following properties: Atlan-
 14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 17 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 18 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 19 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 20 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 21 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 22 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 23 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 24 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 25 Forest, Catskill River and Road Corridors, Long Path, New York City
 26 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 27 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 28 ga National Historic Park View shed, Washington County Agricultural
 29 Lands-Saratoga National Historic Park View shed, Lake George
 30 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 31 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 32 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 33 and Wetlands, Saratoga County, State Forest and Wildlife Management
 34 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 35 Whitney Park, Finch Woodlands, Washington County, Washington County
 36 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 37 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 38 Forests and Headwater Streams, Tioga County Park Opportunities,
 39 Nelson Swamp, Clark Reservation State Park, State Parks
 40 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 41 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 42 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 43 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 44 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 45 Great Lakes Shorelines and Niagara River, Long Island Trail and
 46 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 47 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 48 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 49 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
 50 River Corridors, Black River Valley Corridor, Fort Drum Conservation
 51 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
2 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
3 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
4 Distance Trail Corridors, Statewide Small Projects, Working Forest
5 Lands, State Park and State Historic Site Protection, (a) notwith-
6 standing any law to the contrary, \$1,000,000 from the land acqui-
7 sition allocation for urban forestry projects provided that no less
8 than \$500,000 shall be made available for such programs in cities
9 and towns with populations of 65,000 or more; (b) notwithstanding
10 any law to the contrary, \$2,000,000 from the land acquisition allo-
11 cation to the land trust alliance for the purpose of awarding grants
12 on a competitive basis to local land trusts, provided that up to ten
13 percent of such amount may be made available for administrative
14 costs and/or technical assistance; (c) notwithstanding any law to
15 the contrary, not less than \$3,000,000 for land acquisition in
16 department of environmental conservation regions 1, 2 and 3;
17 \$500,000 for a resiliency planting program (09LA16ER) (24703)
18 40,000,000 (re. \$26,669,000)
19 Albany Pine Bush Preserve Commission, with \$50,000 to the city of
20 Schenectady for the Woodlawn Preserve (09AP16ER) (24828)
21 2,675,000 (re. \$3,000)
22 Long Island South Shore Estuary Reserve (09SE16ER) (24831)
23 900,000 (re. \$350,000)
24 Agricultural non-point source abatement and control projects, notwith-
25 standing any law to the contrary, (a) \$1,000,000 shall be made
26 available for services and expenses of the Cornell University Inte-
27 grated Pest Management program; and (b) \$500,000 shall be made
28 available to the Cornell Cooperative Extension of Suffolk County for
29 nutrient management planning and implementation activities
30 (09AN16ER) (24832) ... 19,000,000 (re. \$17,838,000)
31 Non-agricultural non-point source abatement and control projects
32 notwithstanding any law to the contrary, \$550,000 of such amount
33 shall be made available for Cornell community integrated pest
34 management and including \$250,000 to the county of Rockland for the
35 development of a long-term water conservation strategy (09NP16ER)
36 (24833) ... 8,000,000 (re. \$6,556,000)
37 Agriculture and farmland protection activities, notwithstanding any
38 law to the contrary, \$1,000,000 shall be made available to the tug
39 hill tomorrow land trust for army compatible use buffer program
40 projects around Fort Drum, and \$70,000 shall be made available to
41 Cornell University for services and expenses of land classification
42 and master list of soils (09FP16ER) (24825)
43 20,000,000 (re. \$19,690,000)
44 Biodiversity stewardship and research; notwithstanding any law to the
45 contrary, any or all of this amount shall be used for the New York
46 state landowner incentive program to offer grants awarded on a
47 competitive basis to landowners for the implementation of habitat
48 conservation plans and up to \$500,000 of this amount to support
49 pollinator diversity, including the development of bee husbandry
50 best management practices such as pest and pathogen controls; creat-
51 ing diversity of pollinator habitats; research to understand,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 prevent and recover from pollinator losses; and outreach and educa-
2 tion (09BD16ER) (24827) ... 1,000,000 (re. \$133,000)
3 Notwithstanding any law to the contrary, for the Hudson River Estuary
4 Management Plan prepared pursuant to section 11-0306 of the environ-
5 mental conservation law, \$800,000 of which shall be for the Mohawk
6 river action plan (09HE16ER) (24836)
7 5,000,000 (re. \$1,676,000)
8 Notwithstanding any law to the contrary, to the Erie County Soil and
9 Water Conservation District for the Lake Erie Watershed Protection
10 Alliance (09LE16ER) (25764) ... 250,000 (re. \$250,000)
11 Notwithstanding any law to the contrary, for the state share of costs
12 of wastewater treatment improvement projects undertaken by munici-
13 palities to upgrade municipal systems to meet stormwater, combined
14 sewer overflow, sanitary sewer overflow and wastewater treatment
15 discharge requirements with priority given to systems that are in
16 violation of title 8 of article 17 of the environmental conservation
17 law and aquatic habitat restoration projects undertaken by munici-
18 palities and not-for-profit corporations for aquatic habitat resto-
19 ration projects as defined in subdivision 1 of section 56-0101 of
20 the environmental conservation law; including up to \$3,000,000 to
21 Suffolk county to provide a 50 percent match for a program developed
22 in consultation with the department for research, development and
23 pilot projects to develop cost effective methods to address nitrogen
24 and pathogen loading from septic system or cesspool effluent or
25 other sources or to support such efforts without a match at the
26 state university of Stony Brook directly or through its research
27 foundation and \$1,500,000 for Suffolk county for sewer improvement
28 projects; and including \$5,000,000 for Nassau county for the Bay
29 park wastewater treatment plant outfall pipe, associated conveyance
30 systems, nitrogen abatement treatment works, ocean outfall and/or
31 connections; including \$1,000,000 to maximize the availability of
32 drug collection programs for communities throughout the state,
33 including to local law enforcement agencies for the purchase and
34 distribution of tamper proof drug collection boxes, and other feder-
35 ally approved drug collection programs, and including \$750,000 for
36 the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
37 (24837) ... 20,000,000 (re. \$12,809,000)
38 Notwithstanding any law to the contrary for New York ocean and Great
39 Lakes ecosystem conservation projects, consistent with the policy
40 articulated in article 14 of the environmental conservation law;
41 including \$200,000 to Suffolk county for the Peconic Bay Estuary
42 Program (09GL16ER) (24830) ... 15,000,000 (re. \$9,762,000)
43 Notwithstanding any law to the contrary, for the implementation of the
44 recommendations of the invasive species task force prepared pursuant
45 to chapter 324 of the laws of 2003 and for the purposes set forth in
46 chapter 674 of the laws of 2007 including not less than \$450,000 for
47 Lake George, provided that not less than \$5,550,000 be made avail-
48 able for invasive species eradication, including but not limited to
49 southern pine beetle, emerald ash borer, and hydrilla and including
50 grants related to the control and management of invasive species.
51 Such funding for grants shall be provided on a competitive basis in

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 consultation with the New York Invasive Species Council (09IS16ER)
 2 (24704) ... 12,000,000 (re. \$8,371,000)
 3 Notwithstanding any law to the contrary, for Agricultural Waste
 4 Management projects (09AW16ER) (24826)
 5 1,500,000 (re. \$1,353,000)
 6 Notwithstanding any law to the contrary, for a public waterway recon-
 7 struction program to be established and administered by the depart-
 8 ment of state, at the request of any county, city, town, village or
 9 other governmental entity, for projects to dredge, clear, and repair
 10 public waterways, according to best practices, that allow for proac-
 11 tively managing public waterways. Funds appropriated herein shall
 12 provide fifty percent reimbursement to such localities for author-
 13 ized expenditures (09DR16ER) (25704)
 14 1,000,000 (re. \$1,000,000)
 15 Notwithstanding any law to the contrary, and within amounts appropri-
 16 ated, for a free water testing pilot program to be established and
 17 administered by the department of health, or pursuant to contracts
 18 with laboratories, within one hundred and twenty days whereby, at
 19 the request of any individual, public water system, or school
 20 district, the department shall cause to be provided to such individ-
 21 ual, public water system, or school district a container or contain-
 22 ers for the collection of a sample of drinking water and the means
 23 to forward such sample to a laboratory to be tested for contam-
 24 inants. The results of such test shall be forwarded to the individ-
 25 ual, public water system, or school district by the laboratory as
 26 soon as practicable (09WT16ER) (25710)
 27 1,500,000 (re. \$1,185,000)

28 By chapter 54, section 1, of the laws of 2015:

29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 open space account in accordance with a programmatic and financial
 32 plan to be approved by the director of the budget, including subal-
 33 location to other state departments and agencies, according to the
 34 following:

35 Costs related to the acquisition of the following properties: Atlan-
 36 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 37 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 38 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 39 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
 40 front, Bronx River Greenway, Inner City/Underserved Community Parks,
 41 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
 42 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
 43 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
 44 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
 45 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
 46 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
 47 Forest, Catskill River and Road Corridors, Long Path, New York City
 48 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
 49 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
 50 ga National Historic Park View shed, Washington County Agricultural
 51 Lands-Saratoga National Historic Park View shed, Lake George

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watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
 and Wetlands, Saratoga County, State Forest and Wildlife Management
 Area Protection, Follensby Park, Undeveloped Lake George Shore,
 Whitney Park, Finch Woodlands, Washington County, Washington County
 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
 Forests and Headwater Streams, Tioga County Park Opportunities,
 Nelson Swamp, Clark Reservation State Park, State Parks
 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
 Great Lakes Shorelines and Niagara River, Long Island Trail and
 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
 Projects, Working Forest Lands, State Park and State Historic Site
 Protection, (a) notwithstanding any law to the contrary, \$1,000,000
 from the land acquisition allocation for urban forestry projects
 provided that no less than \$500,000 shall be made available for such
 programs in cities and towns with populations of 65,000 or more; (b)
 notwithstanding any law to the contrary, \$2,000,000 from the land
 acquisition allocation to the land trust alliance for the purpose of
 awarding grants on a competitive basis to local land trusts,
 provided that up to ten percent of such amount may be made available
 for administrative costs and/or technical assistance; (c) \$250,000
 for a resiliency planting program; and, notwithstanding any law to
 the contrary, not less than \$1,000,000 for land acquisition in
 department of environmental conservation regions 1, 2 and 3
 (09LA15ER) (24703) ... 26,550,000 (re. \$6,779,000)
 Long Island South Shore Estuary Reserve (09SE15ER) (24831)
 900,000 (re. \$750,000)
 Agricultural non-point source abatement and control projects
 (09AN15ER) (24832) ... 14,200,000 (re. \$9,301,000)
 Non-agricultural non-point source abatement and control projects
 (09NP15ER) (24833) ... 4,800,000 (re. \$4,018,000)
 Agriculture and farmland protection activities, notwithstanding any
 law to the contrary, \$1,000,000 shall be made available to the tug
 hill tomorrow land trust for army compatible use buffer program
 projects around Fort Drum (09FP15ER) (24825)
 15,000,000 (re. \$14,107,000)
 Biodiversity stewardship and research; notwithstanding any law to the
 contrary, any or all of this amount shall be used for the New York
 State Landowner Incentive Program to offer grants awarded on a
 competitive basis to landowners for the implementation of habitat
 conservation plans (09BD15ER) (24827) ... 500,000 ... (re. \$256,000)
 Notwithstanding any law to the contrary, for the Hudson River Estuary
 Management Plan prepared pursuant to section 11-0306 of the environ-

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1 mental conservation law, \$800,000 of which shall be for the Mohawk
2 river action plan and \$200,000 of which shall be for the Peconic Bay
3 Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. \$2,249,000)
4 Notwithstanding any law to the contrary, for state assistance
5 payments, pursuant to a smart growth program, provided on a compet-
6 itive basis, to counties, cities, towns, or villages to establish,
7 update or implement comprehensive plans in a manner consistent with
8 smart growth; provided, however, that up to 25 percent of such
9 payments may be awarded to not-for-profit organizations for such
10 purposes (09SG15ER) (24824) ... 600,000 (re. \$418,000)
11 Notwithstanding any law to the contrary, for the Lake Erie Watershed
12 Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. \$25,000)
13 Notwithstanding any law to the contrary, for the state share of costs
14 of wastewater treatment improvement projects undertaken by munici-
15 palities to upgrade municipal systems to meet stormwater, combined
16 sewer overflow, sanitary sewer overflow and wastewater treatment
17 discharge requirements with priority given to systems that are in
18 violation of title 8 of article 17 of the environmental conservation
19 law and aquatic habitat restoration projects undertaken by munici-
20 palities and not-for-profit corporations for aquatic habitat resto-
21 ration projects as defined in subdivision 1 of section 56-0101 of
22 the environmental conservation law; including up to \$3,000,000 to
23 Suffolk county to provide a 50 percent match for a program developed
24 in consultation with the department for research, development and
25 pilot projects to develop cost effective methods to address nitrogen
26 and pathogen loading from septic system or cesspool effluent or
27 other sources or to support such efforts without a match at the
28 state university of Stony Brook directly or through its research
29 foundation (09WQ15ER) (24837) ... 8,000,000 (re. \$4,784,000)
30 Notwithstanding any law to the contrary for New York ocean and Great
31 Lakes ecosystem conservation projects, consistent with the policy
32 articulated in article 14 of the environmental conservation law
33 (09GL15ER) (24830) ... 6,050,000 (re. \$2,655,000)
34 Notwithstanding any law to the contrary, for the implementation of the
35 recommendations of the invasive species task force prepared pursuant
36 to chapter 324 of the laws of 2003 and for the purposes set forth in
37 chapter 674 of the laws of 2007 including not less than \$450,000 for
38 Lake George, provided that not less than \$1,000,000 be made avail-
39 able for invasive species eradication, and including grants related
40 to the control and management of invasive species. Such funding for
41 grants shall be provided on a competitive basis in consultation with
42 the New York Invasive Species Council (09IS15ER) (24704)
43 5,850,000 (re. \$2,010,000)
44 Notwithstanding any law to the contrary, for Agricultural Waste
45 Management projects (09AW15ER) (24826)
46 1,500,000 (re. \$943,000)

47 By chapter 54, section 1, of the laws of 2014:

48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 open space account in accordance with a programmatic and financial
51 plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) 21,650,000 (re. \$10,586,000)

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1 Long Island South Shore Estuary Reserve (09SE14ER) (24831)
 2 900,000 (re. \$900,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN14ER) (24832) ... 14,200,000 (re. \$4,892,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP14ER) (24833) ... 4,500,000 (re. \$1,092,000)
 7 Agriculture and farmland protection activities, notwithstanding any
 8 law to the contrary, not less than \$1,000,000 shall be made avail-
 9 able to the tug hill tomorrow land trust for army compatible use
 10 buffer program projects around Fort Drum (09FP14ER) (24825)
 11 14,000,000 (re. \$13,000,000)
 12 Biodiversity stewardship and research; notwithstanding any law to the
 13 contrary, any or all of this amount shall be used for the New York
 14 State Landowner Incentive Program to offer grants awarded on a
 15 competitive basis to landowners for the implementation of habitat
 16 conservation plans (09BD14ER) (24827) ... 500,000 ... (re. \$469,000)
 17 Notwithstanding any law to the contrary, for the Hudson River Estuary
 18 Management Plan prepared pursuant to section 11-0306 of the environ-
 19 mental conservation law, \$800,000 of which shall be for the Mohawk
 20 river action plan (09HE14ER) (24836)
 21 3,800,000 (re. \$783,000)
 22 Notwithstanding any law to the contrary, for state assistance
 23 payments, pursuant to a smart growth program, provided on a compet-
 24 itive basis, to counties, cities, towns, or villages to establish,
 25 update or implement comprehensive plans in a manner consistent with
 26 smart growth; provided, however, that up to 25 percent of such
 27 payments may be awarded to not-for-profit organizations for such
 28 purposes (09SG14ER) (24824)
 29 400,000 (re. \$244,000)
 30 Notwithstanding any law to the contrary, for the state share of costs
 31 of wastewater treatment improvement projects undertaken by munici-
 32 palities to upgrade municipal systems to meet stormwater, combined
 33 sewer overflow, sanitary sewer overflow and wastewater treatment
 34 discharge requirements with priority given to systems that are in
 35 violation of title 8 of article 17 of the environmental conservation
 36 law and aquatic habitat restoration projects undertaken by munici-
 37 palities and not-for-profit corporations for aquatic habitat resto-
 38 ration projects as defined in subdivision 1 of section 56-0101 of
 39 the environmental conservation law; including up to \$3,000,000 to be
 40 allocated to Suffolk county to provide a 50 percent match for a
 41 program developed in consultation with the department for research,
 42 development and pilot projects to develop cost effective methods to
 43 address nitrogen and pathogen loading from septic system or cesspool
 44 effluent or other sources and the county may transfer a portion of
 45 such funds to the town of Southampton or the state university of
 46 Stonybrook (09WQ14ER) (24837) ... 7,800,000 (re. \$4,173,000)
 47 Notwithstanding any law to the contrary for New York ocean and Great
 48 Lakes ecosystem conservation projects, consistent with the policy
 49 articulated in article 14 of the environmental conservation law
 50 (09GL14ER) (24830) ... 5,050,000 (re. \$1,395,000)
 51 Notwithstanding any law to the contrary, for the implementation of the
 52 recommendations of the invasive species task force prepared pursuant

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1 to chapter 324 of the laws of 2003 and for the purposes set forth in
 2 chapter 674 of the laws of 2007 including not less than \$550,000 for
 3 Lake George, provided that not less than \$1,000,000 be made avail-
 4 able for invasive species eradication, and including grants related
 5 to the control and management of invasive species. Such funding for
 6 grants shall be provided on a competitive basis in consultation with
 7 the New York Invasive Species Council (09IS14ER) (24704)
 8 4,700,000 (re. \$1,425,000)
 9 Notwithstanding any law to the contrary, for Agricultural Waste
 10 Management projects (09AW14ER) (24826)
 11 1,500,000 (re. \$111,000)

12 By chapter 54, section 1, of the laws of 2013:

13 For services and expenses of projects and purposes authorized by
 14 section 92-s of the state finance law to receive funding from the
 15 open space account in accordance with a programmatic and financial
 16 plan to be approved by the director of the budget, including subal-
 17 location to other state departments and agencies, according to the
 18 following:

19 Costs related to the acquisition of the following properties: Atlan-
 20 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 21 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 22 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
 23 Special Groundwater Protection Areas, Inner City/Underserved Commu-
 24 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
 25 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
 26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
 27 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
 28 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
 29 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
 30 kill Unfragmented Forest, Catskill River and Road Corridors, Long
 31 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
 32 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
 33 Kill Watershed-Saratoga National Historic Park View shed, Washington
 34 County Agricultural Lands-Saratoga National Historic Park View shed,
 35 Lake George watershed, Lake Champlain watershed, Boeselager fores-
 36 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
 37 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
 38 plain Shoreline and Wetlands, Saratoga County, State Forest and
 39 Wildlife Management Area Protection, Follensby Park, Undeveloped
 40 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
 41 Washington County Grasslands, Recreational Trail Linkages and
 42 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
 43 Tug Hill Core Forests and Headwater Streams, Tioga County Park
 44 Opportunities, Nelson Swamp, Clark Reservation State Park, State
 45 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
 46 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
 47 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
 48 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
 49 gany State Park, Great Lakes Shorelines and Niagara River, Long
 50 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
 51 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock

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1 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
2 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
3 wide Small Projects, Working Forest Lands, State Park and State
4 Historic Site Protection, (a) notwithstanding any law to the contrary,
5 \$500,000 from the land acquisition allocation for urban forestry
6 projects provided that no less than \$250,000 shall be made available
7 for such programs in cities and towns with populations of 65,000 or
8 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
9 the land acquisition allocation to the land trust alliance for the
10 purpose of awarding grants on a competitive basis to local land
11 trusts, provided that up to ten percent of such amount may be made
12 available for administrative costs and/or technical assistance; (c)
13 notwithstanding any law to the contrary, \$1,000,000 for land acquisition
14 in department of environmental conservation regions 1, 2 and
15 3 (09LA13ER) (24703) ... 20,000,000 (re. \$632,000)
16 Long Island South Shore Estuary Reserve (09SE13ER) (24831)
17 900,000 (re. \$900,000)
18 Agricultural non-point source abatement and control projects
19 (09AN13ER) (24832) ... 14,200,000 (re. \$5,055,000)
20 Non-agricultural non-point source abatement and control projects
21 (09NP13ER) (24833) ... 4,500,000 (re. \$2,768,000)
22 Agriculture and farmland protection activities (09FP13ER) (24825)
23 13,000,000 (re. \$13,000,000)
24 Biodiversity stewardship and research (09BD13ER) (24827)
25 500,000 (re. \$330,000)
26 Notwithstanding any law to the contrary, for the Hudson River Estuary
27 Management Plan prepared pursuant to section 11-0306 of the environmental
28 conservation law, \$800,000 of which shall be for the Mohawk
29 river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. \$97,000)
30 Notwithstanding any law to the contrary, for state assistance
31 payments, pursuant to a smart growth program, provided on a competitive
32 basis, to counties, cities, towns, or villages to establish,
33 update or implement comprehensive plans in a manner consistent with
34 smart growth; provided, however, that up to 25 percent of such
35 payments may be awarded to not-for-profit organizations for such
36 purposes (09SG13ER) (24824) ... 400,000 (re. \$148,000)
37 Notwithstanding any law to the contrary, for the state share of costs
38 of wastewater treatment improvement projects undertaken by municipalities
39 to upgrade municipal systems to meet stormwater, combined
40 sewer overflow, sanitary sewer overflow and wastewater treatment
41 discharge requirements with priority given to systems that are in
42 violation of title 8 of article 17 of the environmental conservation
43 law and aquatic habitat restoration projects undertaken by municipalities
44 and not-for-profit corporations for aquatic habitat restoration
45 projects as defined in subdivision 1 of section 56-0101 of
46 the environmental conservation law; including \$4,000,000 to be
47 distributed to municipalities pursuant to a competitive grants process
48 for natural infrastructure projects designed to mitigate the
49 impacts of floods, storm surge, and other effects of climate change
50 (09WQ13ER) (24837) ... 6,945,000 (re. \$5,889,000)
51 Notwithstanding any law to the contrary for New York ocean and Great
52 Lakes ecosystem conservation projects, consistent with the policy

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1 articulated in article 14 of the environmental conservation law
2 (09GL13ER) (24830) ... 4,750,000 (re. \$2,617,000)
3 Notwithstanding any law to the contrary, for the implementation of the
4 recommendations of the invasive species task force prepared pursuant
5 to chapter 324 of the laws of 2003 and for the purposes set forth in
6 chapter 674 of the laws of 2007 including not less than \$100,000 for
7 Lake George, provided that not less than \$1,000,000 be made avail-
8 able for invasive species eradication, and including grants related
9 to the control and management of invasive species. Such funding for
10 grants shall be provided on a competitive basis in consultation with
11 the New York Invasive Species Council (09IS13ER) (24704)
12 4,600,000 (re. \$2,503,000)

13 By chapter 54, section 1, of the laws of 2012:

14 For services and expenses of projects and purposes authorized by
15 section 92-s of the state finance law to receive funding from the
16 open space account in accordance with a programmatic and financial
17 plan to be approved by the director of the budget, including subal-
18 location to other state departments and agencies, according to the
19 following:

20 Costs related to the acquisition of the following properties: Atlan-
21 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
22 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
23 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
24 Special Groundwater Protection Areas, Inner City/Underserved Commu-
25 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
26 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
27 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
28 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
29 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
30 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
31 kill Unfragmented Forest, Catskill River and Road Corridors, Long
32 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
33 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
34 Kill Watershed-Saratoga National Historic Park View shed, Washington
35 County Agricultural Lands-Saratoga National Historic Park View shed,
36 Lake George watershed, Lake Champlain watershed, Boeselager fores-
37 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
38 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
39 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
40 toga County, State Forest and Wildlife Management Area Protection,
41 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
42 Woodlands, Washington County, Washington County Grasslands, Recre-
43 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
44 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
45 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
46 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
47 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
48 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
49 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recrea-
50 tionway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
51 Shorelines and Niagara River, Long Distance Trail Corridors, State-

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1 wide Small Projects, Working Forest Lands, State Park and State
 2 Historic Site Protection, (a) notwithstanding any law to the contra-
 3 ry, \$500,000 from the land acquisition allocation for urban forestry
 4 projects provided that no less than \$250,000 shall be made available
 5 for such programs in cities and towns with populations of 65,000 or
 6 more; (b) notwithstanding any law to the contrary, \$1,575,000 from
 7 the land acquisition allocation to the land trust alliance for the
 8 purpose of awarding grants on a competitive basis to local land
 9 trusts, provided that up to ten percent of such amount may be made
 10 available for administrative costs and/or technical assistance
 11 (09LA12ER) (24703) ... 17,500,000 (re. \$328,000)
 12 Long Island South Shore Estuary Reserve (09SE12ER) (24831)
 13 900,000 (re. \$900,000)
 14 Agricultural non-point source abatement and control projects
 15 (09AN12ER) (24832) ... 13,000,000 (re. \$2,382,000)
 16 Non-agricultural non-point source abatement and control projects
 17 (09NP12ER) (24833) ... 4,000,000 (re. \$2,427,000)
 18 Agriculture and farmland protection activities (09FP12ER) (24825)
 19 12,000,000 (re. \$12,000,000)
 20 Notwithstanding any law to the contrary, for state assistance
 21 payments, pursuant to a smart growth program, provided on a compet-
 22 itive basis, to counties, cities, towns, or villages to establish,
 23 update or implement comprehensive plans in a manner consistent with
 24 smart growth; provided, however, that up to 25 percent of such
 25 payments may be awarded to not-for-profit organizations for such
 26 purposes (09SG12ER) (24824) ... 300,000 (re. \$143,000)
 27 Notwithstanding any law to the contrary, for the state share of costs
 28 of wastewater treatment improvement projects undertaken by munici-
 29 palities to upgrade municipal systems to meet stormwater, combined
 30 sewer overflow, sanitary sewer overflow and wastewater treatment
 31 discharge requirements with priority given to systems that are in
 32 violation of title 8 of article 17 of the environmental conservation
 33 law and aquatic habitat restoration projects undertaken by munici-
 34 palities and not-for-profit corporations for aquatic habitat resto-
 35 ration projects as defined in subdivision 1 of section 56-0101 of
 36 the environmental conservation law and not less than \$300,000 for a
 37 total maximum daily load study for the Western Bays in the South
 38 Shore Estuary Reserve (09WQ12ER) (24837)
 39 2,932,000 (re. \$1,485,000)
 40 Notwithstanding any law to the contrary for New York ocean and Great
 41 Lakes ecosystem conservation projects, consistent with the policy
 42 articulated in article 14 of the environmental conservation law
 43 (09GL12ER) (24830) ... 4,728,000 (re. \$2,048,000)
 44 Notwithstanding any law to the contrary, for the implementation of the
 45 recommendations of the invasive species task force prepared pursuant
 46 to chapter 324 of the laws of 2003 and for the purposes set forth in
 47 chapter 674 of the laws of 2007 including not less than \$100,000 for
 48 Lake George, provided that not less than \$1,000,000 be made avail-
 49 able for invasive species eradication, and including grants related
 50 to the control and management of invasive species. Such funding for
 51 grants shall be provided on a competitive basis in consultation with

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the New York Invasive Species Council (09IS12ER) (24704)
3,400,000 (re. \$2,303,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) (24703) ... 17,500,000 (re. \$1,067,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Long Island South Shore Estuary Reserve (09SE11ER) (24831)
 2 900,000 (re. \$356,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN11ER) (24832) ... 13,000,000 (re. \$3,200,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP11ER) (24833) ... 4,000,000 (re. \$1,338,000)
 7 Agriculture and farmland protection activities (09FP11ER) (24825)
 8 12,000,000 (re. \$12,000,000)
 9 Notwithstanding any law to the contrary, for state assistance
 10 payments, pursuant to a smart growth program, provided on a compet-
 11 itive basis, to counties, cities, towns, or villages to establish,
 12 update or implement comprehensive plans in a manner consistent with
 13 smart growth; provided, however, that up to 25 percent of such
 14 payments may be awarded to not-for-profit organizations for such
 15 purposes (09SG11ER) (24824) ... 300,000 (re. \$300,000)
 16 Notwithstanding any law to the contrary, for the state share of costs
 17 of wastewater treatment improvement projects undertaken by munici-
 18 palities to upgrade municipal systems to meet stormwater, combined
 19 sewer overflow, sanitary sewer overflow and wastewater treatment
 20 discharge requirements with priority given to systems that are in
 21 violation of title 8 of article 17 of the environmental conservation
 22 law and aquatic habitat restoration projects undertaken by munici-
 23 palities and not-for-profit corporations for aquatic habitat resto-
 24 ration projects as defined in subdivision 1 of section 56-0101 of
 25 the environmental conservation law (09WQ11ER) (24837)
 26 2,932,000 (re. \$1,676,000)
 27 Notwithstanding any law to the contrary for New York ocean and Great
 28 Lakes ecosystem conservation projects, consistent with the policy
 29 articulated in article 14 of the environmental conservation law
 30 (09GL11ER) (24830) ... 5,000,000 (re. \$2,560,000)
 31 Notwithstanding any law to the contrary, for the implementation of the
 32 recommendations of the invasive species task force prepared pursuant
 33 to chapter 324 of the laws of 2003 and for the purposes set forth in
 34 chapter 674 of the laws of 2007 including not less than \$95,000 for
 35 Lake George, provided that not less than \$1,000,000 be made avail-
 36 able for invasive species eradication, and including grants related
 37 to the control and management of invasive species. Such funding for
 38 grants shall be provided on a competitive basis in consultation with
 39 the New York Invasive Species Council (09IS11ER) (24704)
 40 3,800,000 (re. \$831,000)

41 By chapter 99, section 1, of the laws of 2010:
 42 For services and expenses of projects and purposes authorized by
 43 section 92-s of the state finance law to receive funding from the
 44 open space account in accordance with a programmatic and financial
 45 plan to be approved by the director of the budget, including subal-
 46 location to other state departments and agencies, according to the
 47 following:
 48 Costs related to the acquisition of the following properties: Atlan-
 49 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 50 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 51 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects, Western Suffolk/Nassau Special Groundwater Protection
2 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
3 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
4 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
5 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
6 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
7 Greenway, Putnam Railroad, Schunнемunk Mountain/Moodna
8 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
9 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
10 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
11 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
12 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
13 City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine
14 Bush, Five Rivers Environmental Education Center, Helderberg Escarp-
15 ment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill
16 Watershed-Saratoga National Historic Park View shed, Washington
17 County Agricultural Lands-Saratoga National Historic Park View shed,
18 Westmere Woods, Lake George watershed, Lake Champlain watershed,
19 Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
20 corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie
21 Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River
22 Valley Corridor/Barge Canal, Oomsdale farm and surrounding land-
23 scape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood
24 Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays
25 Pond Tract, State Forest and Wildlife Management Area Protection,
26 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
27 Woodlands, Washington County Grasslands, Northern Flow River Corri-
28 dors, Recreational Trail Linkages and Networks, Bog River/Beaver
29 River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome
30 Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands,
31 Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests
32 and Headwater Streams, Tioga County Park Opportunities, Nelson
33 Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park,
34 Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-
35 raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
36 Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger
37 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
38 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
39 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
40 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
41 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
42 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
43 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
44 Small Projects, Working Forest Lands, State Park and State Historic
45 Site Protection, (a) notwithstanding any law to the contrary,
46 \$500,000 from the land acquisition allocation for urban forestry
47 projects provided that no less than \$250,000 shall be made available
48 for such programs in cities with populations of 65,000 or more; (b)
49 notwithstanding any law to the contrary, \$1,575,000 from the land
50 acquisition allocation to the land trust alliance for the purpose of
51 awarding grants on a competitive basis to local land trusts,
52 provided that up to ten percent of such amount may be made available

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for administrative costs and/or technical assistance (09LA10ER)
 2 (24703) ... 17,614,000 (re. \$365,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN10ER) (24832) ... 13,297,000 (re. \$76,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP10ER) (24833) ... 3,703,000 (re. \$1,988,000)
 7 Agriculture and farmland protection activities (09FP10ER) (24825)
 8 10,750,000 (re. \$10,750,000)
 9 Biodiversity stewardship and research, and notwithstanding any law to
 10 the contrary, \$75,000 for Cayuga Island (09BD10ER) (24827)
 11 500,000 (re. \$258,000)
 12 Notwithstanding any law to the contrary, for the Hudson River Estuary
 13 Management Plan prepared pursuant to section 11-0306 of the environ-
 14 mental conservation law (09HE10ER) (24836)
 15 3,000,000 (re. \$17,000)
 16 Notwithstanding any law to the contrary, for state assistance
 17 payments, pursuant to a smart growth program, provided on a compet-
 18 itive basis, to counties, cities, towns, or villages to establish,
 19 update or implement comprehensive plans in a manner consistent with
 20 smart growth; provided, however, that up to 25 percent of such
 21 payments may be awarded to not-for-profit organizations for such
 22 purposes (09SG10ER) (24824) ... 300,000 (re. \$300,000)
 23 Notwithstanding any law to the contrary for New York ocean and Great
 24 Lakes ecosystem conservation projects, consistent with the policy
 25 articulated in article 14 of the environmental conservation law
 26 (09GL10ER) (24830) ... 5,000,000 (re. \$2,021,000)
 27 Notwithstanding any law to the contrary, for the implementation of the
 28 recommendations of the invasive species task force prepared pursuant
 29 to chapter 324 of the laws of 2003 and for the purposes set forth in
 30 chapter 674 of the laws of 2007 including not less than \$95,000 for
 31 Lake George, provided that not less than \$1,000,000 be made avail-
 32 able for invasive species eradication, and including grants related
 33 to the control and management of invasive species. Such funding for
 34 grants shall be provided on a competitive basis in consultation with
 35 the New York Invasive Species Council (09IS10ER) (24704)
 36 3,800,000 (re. \$158,000)

37 By chapter 55, section 1, of the laws of 2009:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies, according to the
 43 following:

44 Non-agricultural non-point source abatement and control projects
 45 (09NP09ER) (24833) ... 5,600,000 (re. \$1,458,000)
 46 Biodiversity stewardship and research, and notwithstanding any law to
 47 the contrary, \$100,000 for Cayuga Island (09BD09ER) (24827)
 48 500,000 (re. \$100,000)

49 By chapter 55, section 1, of the laws of 2009, as amended by chapter
 50 502, section 5, of the laws of 2009:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Costs related to the acquisition of the following properties: Atlan-
2 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
3 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
4 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
5 projects, Western Suffolk/Nassau Special Groundwater Protection
6 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
7 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
8 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
9 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
10 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
11 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
12 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
13 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
14 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
15 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
16 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
17 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
18 Five Rivers Environmental Education Center, Helderberg Escarpment,
19 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
20 Saratoga National Historic Park View shed, Washington County Agri-
21 cultural Lands-Saratoga National Historic Park View shed, Westmere
22 Woods, International Paper Fee Lands, Lake George watershed, Lake
23 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
24 Catskill River and Road corridor, Rensselaer plateau, Hudson River
25 Gorge, Franklinton Vlaie Wildlife Management area, Black Creek
26 Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale
27 farm and surrounding landscape, Susquehanna River Valley Corridor,
28 Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands,
29 Saratoga County, Mays Pond Tract, State Forest and Wildlife Manage-
30 ment Area Protection, Follensby Park, National Lead/Tahawus, Unde-
31 veloped Lake George Shore, Whitney Park, Finch Woodlands, Washington
32 County Grasslands, Northern Flow River Corridors, Recreational Trail
33 Linkages and Networks, Bog River/Beaver River Headwater Complex,
34 Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence
35 River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shore-
36 line and Islands, Tug Hill Core Forests and Headwater Streams, Tioga
37 County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link
38 Trail, Clark Reservation State Park, Salmon River Corridor, State
39 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
40 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
41 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
42 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
43 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
44 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
45 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
46 Greenway/Recreationway, Allegany State Park, Alder Bottom
47 Pond/French Creek, Great Lakes Shorelines and Niagara River, Chau-
48 tauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen
49 Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working
50 Forest Lands, State Park and State Historic Site Protection, (a)
51 notwithstanding any law to the contrary, \$500,000 from the land
52 acquisition allocation for urban forestry projects provided that no

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 less than \$250,000 shall be made available for such programs in
 2 cities with populations of 65,000 or more; (b) notwithstanding any
 3 law to the contrary, \$1,575,000 from the land acquisition allocation
 4 to the land trust alliance for the purpose of awarding grants on a
 5 competitive basis to local land trusts, provided that up to ten
 6 percent of such amount may be made available for administrative
 7 costs and/or technical assistance (09LA09ER) (24703)
 8 58,900,000 (re. \$20,000)
 9 Agricultural non-point source abatement and control projects
 10 (09AN09ER) (24832) ... 11,468,000 (re. \$82,000)
 11 Notwithstanding any law to the contrary, for state assistance
 12 payments, pursuant to a smart growth program, provided on a compet-
 13 itive basis, to counties, cities, towns, or villages to establish,
 14 update or implement comprehensive plans in a manner consistent with
 15 smart growth; provided, however, that up to 25 percent of such
 16 payments may be awarded to not-for-profit organizations for such
 17 purposes (09SG09ER) (24824) ... 400,000 (re. \$118,000)
 18 Agriculture and farmland protection activities (09FP09ER) (24825)
 19 22,054,000 (re. \$15,815,000)
 20 Notwithstanding any law to the contrary, for the state share of costs
 21 of wastewater treatment improvement projects undertaken by munici-
 22 palities to upgrade municipal systems to meet stormwater, combined
 23 sewer overflow, sanitary sewer overflow and wastewater treatment
 24 discharge requirements with priority given to systems that are in
 25 violation of title 8 of article 17 of the environmental conservation
 26 law and aquatic habitat restoration projects undertaken by munici-
 27 palities and not-for-profit corporations for aquatic habitat resto-
 28 ration projects as defined in subdivision 1 of section 56-0101 of
 29 the environmental conservation law (09WQ09ER) (24837)
 30 8,900,000 (re. \$323,000)
 31 Notwithstanding any law to the contrary for New York ocean and Great
 32 Lakes ecosystem conservation projects, consistent with the policy
 33 articulated in article 14 of the environmental conservation law
 34 (09GL09ER) (24830) ... 5,953,000 (re. \$1,152,000)
 35 Notwithstanding any law to the contrary, for the implementation of the
 36 recommendations of the invasive species task force prepared pursuant
 37 to chapter 324 of the laws of 2003 and for the purposes set forth in
 38 chapter 674 of the laws of 2007 including not less than \$96,000 for
 39 Lake George, provided that not less than \$1,000,000 be made avail-
 40 able for invasive species eradication, and including grants related
 41 to the control and management of invasive species. Such funding for
 42 grants shall be provided on a competitive basis in consultation with
 43 the New York Invasive Species Council (09IS09ER) (24704)
 44 4,794,000 (re. \$180,000)

45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
 46 section 4, of the laws of 2009:

47 Costs related to the acquisition of the following properties: Atlan-
 48 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
 49 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
 50 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
 51 projects, Western Suffolk/Nassau Special Groundwater Protection

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Commu-
2 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
3 Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink
4 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
5 lands, Mongaup Valley Wildlife Management Area, Northern Putnam
6 Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna
7 Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains,
8 Northeastern Westchester Watershed and Biodiversity Lands, Rockland
9 Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware
10 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
11 Trail Corridor, Catskill Unfragmented Forest, Long Path, New York
12 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
13 Five Rivers Environmental Education Center, Helderberg Escarpment,
14 Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-
15 Saratoga National Historic Park View shed, Washington County Agri-
16 cultural Lands-Saratoga National Historic Park View shed, Westmere
17 Woods, International Paper Fee Lands, Lake George watershed, Lake
18 Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands,
19 working forests lands, Catskill River and Road corridor, Rensselaer
20 plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management
21 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
22 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
23 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
24 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
25 and Wildlife Management Area Protection, Follensby Park, National
26 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
27 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
28 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
29 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
30 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
31 Core Forests and Headwater Streams, Tioga County Park Opportunities,
32 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
33 Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County,
34 Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek
35 Corridor, Junius Ponds State Forest and Wildlife Management Area
36 Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger
37 Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma
38 Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley
39 Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock,
40 Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State
41 Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and
42 Niagara River, Chautauqua Lake Access, Shore Lands and Vistas,
43 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
44 Small Projects, Working Forest Lands, and State Park and State
45 Historic Site Protection, (a) notwithstanding any law to the contra-
46 ry, \$500,000 from the land acquisition allocation for urban forestry
47 projects provided that no less than \$250,000 shall be made available
48 for such programs in cities with populations of 65,000 or more; (b)
49 notwithstanding any law to the contrary, \$1,575,000 from the land
50 acquisition allocation to the land trust alliance for the purpose of
51 awarding grants on a competitive basis to local land trusts,
52 provided that up to ten percent of such amount may be made available

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for administrative costs and/or technical assistance (09LA08ER)
 2 (24703) ... 58,725,000 (re. \$783,000)
 3 Agricultural non-point source abatement and control projects
 4 (09AN08ER) (24832) ... 9,500,000 (re. \$622,000)
 5 Non-agricultural non-point source abatement and control projects
 6 (09NP08ER) (24833) ... 4,750,000 (re. \$1,249,000)
 7 Agriculture and farmland protection activities (09FP08ER) (24825)
 8 23,000,000 (re. \$1,975,000)
 9 Notwithstanding any law to the contrary, for the Hudson River Estuary
 10 Management Plan prepared pursuant to section 11-0306 of the environ-
 11 mental conservation law provided however that no more than
 12 \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
 13 al celebrations, projects and programs (09HE08ER) (24836)
 14 5,000,000 (re. \$15,000)
 15 Notwithstanding any law to the contrary, for state assistance
 16 payments, pursuant to a smart growth program, provided on a compet-
 17 itive basis, to counties, cities, towns, or villages to establish,
 18 update or implement comprehensive plans in a manner consistent with
 19 smart growth; provided, however, that up to 25 percent of such
 20 payments may be awarded to not-for-profit organizations for such
 21 purposes (09SG08ER) (24824) ... 1,000,000 (re. \$269,000)
 22 Notwithstanding any law to the contrary, for the state share of costs
 23 of wastewater treatment improvement projects undertaken by munici-
 24 palities to upgrade municipal systems to meet stormwater, combined
 25 sewer overflow, sanitary sewer overflow and wastewater treatment
 26 discharge requirements with priority given to systems that are in
 27 violation of title 8 of article 17 of the environmental conservation
 28 law and aquatic habitat restoration projects undertaken by munici-
 29 palities and not-for-profit corporations for aquatic habitat resto-
 30 ration projects as defined in subdivision 1 of section 56-0101 of
 31 the environmental conservation law (09WQ08ER) (24837)
 32 9,000,000 (re. \$369,000)
 33 Notwithstanding any law to the contrary for New York ocean and Great
 34 Lakes ecosystem conservation projects, consistent with the policy
 35 articulated in article 14 of the environmental conservation law
 36 (09GL08ER) (24830) ... 4,500,000 (re. \$1,000)
 37 Notwithstanding any law to the contrary, for the implementation of the
 38 recommendations of the invasive species task force prepared pursuant
 39 to chapter 324 of the laws of 2003 and for the purposes set forth in
 40 chapter 674 of the laws of 2007 provided that not less than
 41 \$1,000,000 be made available for invasive species eradication, and
 42 including grants related to the control and management of invasive
 43 species. Such funding for grants shall be provided on a competitive
 44 basis in consultation with the New York Invasive Species Council
 45 (09IS08ER) (24704) ... 4,000,000 (re. \$356,000)

46 By chapter 55, section 1, of the laws of 2007:

47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 open space account in accordance with a programmatic and financial
 50 plan to be approved by the director of the budget, including subal-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 location to other state departments and agencies, according to the
2 following:
3 Costs related to the acquisition of the following properties: Long
4 Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
5 Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
6 Adirondack Mountain Club Lands, Hudson River projects, Western
7 Suffolk/Nassau Special Groundwater Protection Area, Inner
8 City/Underserved Community Parks, Long Pond/Butler Wood, Staten
9 Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park,
10 Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
11 Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
12 Management Area, Northern Putnam Greenway, Schunemunk
13 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
14 Mountains, Westchester Marine Corridor, Rockland County Highlands,
15 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
16 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
17 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
18 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
19 Education Center, Helderberg Escarpment, Pine Bush-Hudson River
20 Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
21 Historic Park Viewshed, Washington County Agricultural LandsSaratoga
22 National Historic Park Viewshed, Westmere Woods, International Paper
23 Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
24 lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
25 corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
26 area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie
27 Canal, Oomsdale farm and surrounding landscape, Susquehanna River
28 Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
29 line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
30 and Wildlife Management Area Protection, Follensby Park, National
31 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
32 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
33 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
34 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
35 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
36 Core Forests and Headwater Streams, Tioga County Park Opportunities,
37 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
38 Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
39 Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest
40 and Wildlife Management Area Protection, Tonawanda Creek Watershed,
41 Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
42 Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
43 dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
44 Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
45 Greenway/Recreationway, Allegany State Park, Alder Bottom
46 Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
47 and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
48 Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
49 Projects, Working Forest Lands, and State Park and State Historic
50 Site Protection, (a) notwithstanding any law to the contrary,
51 \$500,000 from the land acquisition allocation for urban forestry
52 projects provided that no less than \$250,000 shall be made available

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for such programs in cities with populations of 65,000 or more and
 2 (b) notwithstanding any law to the contrary, \$1,000,000 from the
 3 land acquisition allocation to the land trust alliance for the
 4 purpose of awarding grants on a competitive basis to local land
 5 trusts, provided that up to ten percent of such amount shall be made
 6 available for administrative costs (09LA07ER) (24703)
 7 55,000,000 (re. \$483,000)
 8 Agriculture and farmland protection activities (09FP07ER) (24825)
 9 28,000,000 (re. \$3,710,000)
 10 Non-agricultural non-point source abatement and control projects
 11 (09NP07ER) (24833) ... 6,417,000 (re. \$450,000)
 12 Notwithstanding any law to the contrary, for state assistance
 13 payments, pursuant to a smart growth program, provided on a compet-
 14 itive basis, to counties, cities, towns or villages to establilsh or
 15 update comprehensive plans in a manner consistent with smart growth
 16 (09SG07ER) (24824) ... 2,000,000 (re. \$23,000)
 17 Notwithstanding any law to the contrary for New York ocean and Great
 18 Lakes ecosystem conservation projects, consistent with the policy
 19 articulated in article 14 of the environmental conservation law
 20 (09GL07ER) (24830) ... 4,000,000 (re. \$506,000)
 21 Notwithstanding any law to the contrary, for the implementation of the
 22 recommendations of the invasive species task force prepared pursuant
 23 to chapter 324 of the laws of 2003 including not less than \$250,000
 24 for Lake George, provided that not less than \$1,000,000 be made
 25 available for invasive species eradication. Funding shall be limited
 26 to the preparation of a comprehensive invasive species management
 27 plan, and grants for projects related to the control and management
 28 of invasive species, education and outreach efforts, and for
 29 projects aimed at the early detection and prevention of invasive
 30 species. Such funding for grants shall be provided on a competitive
 31 basis in consultation with the New York State Invasive Species Task
 32 Force (09IS07ER) (24704) ... 5,000,000 (re. \$2,000)

33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
 34 section 1, of the laws of 2008:
 35 Notwithstanding any law to the contrary, for the state share of costs
 36 of wastewater treatment improvement projects undertaken by munici-
 37 palities to upgrade municipal systems to meet stormwater, combined
 38 sewer overflow, sanitary sewer overflow and wastewater treatment
 39 discharge requirements with priority given to systems that are in
 40 violation of title 8 of article 17 of the environmental conservation
 41 law and aquatic habitat restoration projects undertaken by munici-
 42 palities and not-for-profit corporations for aquatic habitat resto-
 43 ration projects as defined in subdivision 1 of section 56-0101 of
 44 the environmental conservation law (09WQ07ER) (24837)
 45 10,000,000 (re. \$139,000)

46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 47 section 1, of the laws of 2007:
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 open space account in accordance with a programmatic and financial

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activ-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) (24753) ... 121,259,500 (re. \$1,954,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
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	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Management Plan.....	5,000
Biodiversity stewardship and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	research	1,500
2	County agriculture and farm-	
3	land protection activities	23,000
4	Agricultural non-point source	
5	abatement and control	
6	projects	11,003
7	Non-agricultural non-point	
8	source abatement and control	
9	projects	5,502
10	Soil and water conservation	
11	districts	3,000
12	Finger Lakes-Lake Ontario	
13	Watershed Protection Alli-	
14	ance	2,000
15	Albany Pine Bush Preserve	
16	Commission	1,500
17	Long Island Central Pine	
18	Barrens Planning	1,100
19	Long Island South Shore Estu-	
20	ary Reserve	900
21	Quality Communities Projects	3,000
22	Invasive Species Projects	3,250
23	Water Quality Improvement	
24	Projects	7,000
25	New York ocean and Great Lakes	
26	Ecosystem conservation	3,000
27		-----
28	Total	120,755
29		=====

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 31 section 1, of the laws of 2007:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 open space account in accordance with a programmatic and financial
 35 plan to be approved by the director of the budget, including subal-
 36 location to other state departments and agencies, including costs
 37 related to the acquisition of the following properties: Long Island
 38 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 39 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 40 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 41 Special Groundwater Protection Area, Inner City/Underserved Communi-
 42 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
 43 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
 44 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
 45 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
 46 Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
 47 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 48 Rockland County Highlands, Catskill Mountain/Delaware River Region,
 49 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
 50 Catskill Unfragmented Forest, Long Path, New York City Watershed
 51 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Rivers Environmental Education Center, Helderberg Escarpment, Pine
 2 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
 3 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
 4 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
 5 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 6 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 7 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 8 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 9 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
 10 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
 11 Core Forests and Headwater Streams, Tioga County Park Opportunities,
 12 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
 13 Park, Salmon River Corridor, Northern Montezuma Wetlands,
 14 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-
 15 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and
 16 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder
 17 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore
 18 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,
 19 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide
 20 Small Projects, Working Forest Lands, and State Park and State
 21 Historic Site Protection, including: (a) notwithstanding any law to
 22 the contrary, \$5,000,000 for the Hudson River Estuary Management
 23 Plan prepared pursuant to section 11-0306 of the environmental
 24 conservation law; (b) notwithstanding any law to the contrary,
 25 \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection
 26 Alliance; (c) notwithstanding any law to the contrary, \$1,860,000
 27 for Soil and Water Conservation District activities as authorized
 28 for reimbursement in section 11-a of the soil and water conservation
 29 districts law; (d) notwithstanding any law to the contrary, \$500,000
 30 from the land acquisition allocation for urban forestry projects
 31 provided that no less than \$250,000 shall be made available for such
 32 programs in cities with populations of 65,000 or more; (e) notwith-
 33 standing any law to the contrary, \$500,000 from the land acquisition
 34 allocation to the land trust alliance for the purpose of awarding
 35 grants on a competitive basis to local land trusts, provided that up
 36 to ten percent of such amount shall be made available for adminis-
 37 trative costs; and (f) notwithstanding any law to the contrary,
 38 \$3,000,000 for reimbursement of eligible costs related to the New
 39 York state quality communities program pursuant to chapter 62 of the
 40 laws of 2005 (09E605ER) (24753) ... 84,435,000 (re. \$616,000)

41 PROJECT SCHEDULE
 42 PROJECT AMOUNT
 43 -----
 44 (thousands of dollars)
 45 Land acquisition 40,000
 46 Hudson River Estuary Manage-
 47 ment Plan..... 5,000
 48 Biodiversity stewardship and
 49 research 1,000
 50 County agriculture and farm-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	land protection activities	16,000
2	Non-point source abatement and	
3	control projects	11,700
4	Soil and water conservation	
5	districts	1,860
6	Finger Lakes-Lake Ontario	
7	Watershed Protection Alli-	
8	ance	1,500
9	Albany Pine Bush Preserve	
10	Commission	800
11	Long Island Central Pine	
12	Barrens Planning	950
13	Long Island South Shore Estu-	
14	ary Reserve	600
15	Quality Communities Projects	3,000
16	-----	
17	Total	82,410
18	=====	

19 By chapter 55, section 1, of the laws of 2004:

20 For services and expenses of projects and purposes authorized by
 21 section 92-s of the state finance law to receive funding from the
 22 open space account in accordance with a programmatic and financial
 23 plan to be approved by the director of the budget, including subal-
 24 location to other state departments and agencies including costs
 25 related to the acquisition of the following properties: Long Island
 26 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
 27 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
 28 Growth Area and Critical Resource Area, Western Suffolk/Nassau
 29 Special Groundwater Protection Area, Inner City/Underserved Communi-
 30 ty Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnes-
 31 tock State Park, Great Swamp, Neversink Highlands, Plutarch/Black
 32 Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley
 33 Wildlife Management Area, Northern Putnam Greenway, Schunнемunk
 34 Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
 35 Mountains, Westchester Marine Corridor, Rockland County Highlands,
 36 Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc,
 37 Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented
 38 Forest, Long Path, New York City Watershed Lands-Croton, Taconic
 39 Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
 40 Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere
 41 Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corri-
 42 dor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 43 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 44 Undeveloped Lake George Shore, Whitney Park, Northern River Flow
 45 Corridors, Recreational Trail Linkages and Networks, Bog
 46 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
 47 Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and
 48 Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp,
 49 Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon
 50 River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills,
 51 Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
 2 Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
 3 Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
 4 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 5 Brook Woods, Statewide Small Projects, Working Forest Lands, State
 6 Park and State Historic Site Protection, Helderberg Escarpment, Long
 7 Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
 8 Gardens (09E604ER) (24753) ... 66,660,000 (re. \$70,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Land acquisition	32,000
Hudson River Estuary Manage-	
ment Plan.....	5,000
Biodiversity stewardship and	
research	700
County agriculture and farm-	
land protection activities	12,600
Non-point source abatement and	
control projects	10,850
Soil and water conservation	
districts	1,860
Finger Lakes-Lake Ontario	
Watershed Protection Alli-	
ance	1,500
Albany Pine Bush Preserve	
Commission	600
Long Island Central Pine	
Barrens Planning	950
Long Island South Shore Estu-	
ary Reserve	600

Total	66,660
=====	

36 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 37 section 2, of the laws of 2003:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 open space account in accordance with a programmatic and financial
 41 plan to be approved by the director of the budget, including subal-
 42 location to other state departments and agencies including costs
 43 related to the acquisition of the following properties: Long Island
 44 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
 45 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
 46 Growth Area and Critical Resource Area; Western Suffolk/Nassau
 47 Special Groundwater Protection Area; Inner City/Underserved Communi-
 48 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
 49 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
 50 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 2 Schunemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 3 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 4 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 5 Catskill Unfragmented Forest; Long Path; New York City Watershed
 6 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 7 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 8 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
 9 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 10 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 11 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 12 Recreational Trail Linkages and Networks; Bog River/Beaver River
 13 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 14 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 15 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 16 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 17 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 18 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 19 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 20 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 21 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 22 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 23 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 24 Lands; State Park and State Historic Site Protection; and Northern
 25 Putnam Greenway (09E603ER) (24753) ... 62,410,000 (re. \$50,000)

26 Project Schedule
 27 PROJECT AMOUNT
 28 -----
 29 (thousands of dollars)
 30 Land acquisition 30,000
 31 Hudson River Estuary Manage-
 32 ment Plan 5,000
 33 Biodiversity stewardship and
 34 research 700
 35 County agriculture and farm-
 36 land protection activities 12,000
 37 Non-point source abatement and
 38 control projects 10,100
 39 Soil and water conservation
 40 districts 1,860
 41 Finger Lakes-Lake Ontario
 42 Watershed Protection Alli-
 43 ance 1,300
 44 Albany Pine Bush Preserve
 45 Commission 400
 46 Long Island Central Pine
 47 Barrens Planning 700
 48 Long Island South Shore Estu-
 49 ary Reserve 350
 50 -----
 51 Total 62,410

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 =====

2 By chapter 54, section 1, of the laws of 2002:

3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 open space account in accordance with a programmatic and financial
 6 plan to be approved by the director of the budget, including subal-
 7 location to other state departments and agencies including costs
 8 related to the acquisition of the following properties: Long Island
 9 Sound Coastal Area including Held Property, Long Island South Shore
 10 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 11 Barrens Core Compatible Growth Area and Critical Resource Area,
 12 Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
 13 Inner City/Underserved Community Parks - including Bushwick Inlet,
 14 Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
 15 Fahnestock State Park, Great Swamp, Lundy Estate, Neversink High-
 16 lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
 17 ment Area, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,
 18 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 19 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 20 Catskill Unfragmented Forest, Long Path, New York City Watershed
 21 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 22 Viewshed, Five Rivers Environmental Education Center, Tivoli
 23 Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
 24 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
 25 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
 26 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
 27 River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
 28 and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
 29 Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
 30 Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
 31 Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 32 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
 33 Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
 34 Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
 35 Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
 36 Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
 37 Working Forest Lands/Conservation Easements, Working Forest
 38 Lands/Conservation Easements, Working Forest Lands/Conservation
 39 Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
 40 Boeselager Forestry, and Working Forest Lands/Conservation Ease-
 41 ments-Clerical Medical Forestry (09E402ER) (24753)
 42 62,630,000 (re. \$364,000)

43 Project Schedule

44 PROJECT	AMOUNT
45 -----	-----
46 (thousands of dollars)	
47 Land acquisition	38,000
48 Hudson River Estuary Manage-	
49 ment Plan	5,800
50 Biodiversity stewardship and	

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	research	750
2	County agriculture and farm-	
3	land protection activities	8,000
4	Non-point source abatement and	
5	control projects	5,500
6	Soil and water conservation	
7	districts	1,860
8	Finger Lakes-Lake Ontario	
9	Watershed Protection Alli-	
10	ance	1,300
11	Albany Pine Bush Preserve	
12	Commission	370
13	Long Island Central Pine	
14	Barrens Planning	700
15	Long Island South Shore Estu-	
16	ary Reserve	350
17	-----	
18	Total	62,630
19	=====	

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 21 section 1, of the laws of 2007:

22 For services and expenses of projects and purposes authorized by
 23 section 92-s of the state finance law to receive funding from the
 24 open space account in accordance with a programmatic and financial
 25 plan to be approved by the director of the budget, including subal-
 26 location to other state departments and agencies including costs
 27 related to the acquisition of the following properties: Long Island
 28 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
 29 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-
 30 to; Inner City/Underserved Community Park-Eastern District Terminal;
 31 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
 32 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
 33 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
 34 City Reservoirs-Croton; Sterling Forest; Hudson River
 35 Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
 36 Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
 37 Path; Bartlett Carry; Delaware River Tailwaters; Bear
 38 Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
 39 plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
 40 Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
 41 Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
 42 Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
 43 Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
 44 Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
 45 Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
 46 Pond/French Creek; Long Island Sound Coastal Area; Genesee
 47 Greenway/Recreationway; Deveau Woods; Watkins Glen State Park;
 48 Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
 49 Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
 50 belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
 51 Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Easements - Cedarlands; Working Forest Lands/Conservation Easements
 2 - Champion International Inc and Working Forest Lands/Conservation
 3 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
 4 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
 5 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
 6 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
 7 - Graniteville Quarry; Working Forest Lands/Conservation Easements
 8 Boeselager Forestry; and Working Forest Lands/Conservation Easements
 9 - Clerical Medical Forestry (09E400ER) (24753)
 10 56,425,000 (re. \$25,000)

11 Project Schedule
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Land acquisition 33,500
 16 Hudson River Estuary Manage-
 17 ment Plan 6,000
 18 Biodiversity stewardship and
 19 research 750
 20 County agriculture and farm-
 21 land protection activities 5,500
 22 Non-point source abatement and
 23 control projects 6,500
 24 Soil and water conservation
 25 districts 1,350
 26 Finger Lakes-Lake Ontario
 27 Watershed Protection Alli-
 28 ance 1,300
 29 Albany Pine Bush Preserve
 30 Commission 325
 31 Long Island Central Pine
 32 Barrens Planning 700
 33 Long Island South Shore Estu-
 34 ary Reserve 350
 35 -----
 36 Total 56,275
 37 =====

38 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 39 section 1, of the laws of 2007:

40 For services and expenses of projects and purposes authorized by
 41 section 92-s of the state finance law to receive funding from the
 42 open space account in accordance with a programmatic and financial
 43 plan to be approved by the director of the budget, including subal-
 44 location to other state departments and agencies including costs
 45 related to the acquisition of the following properties: Peconic
 46 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 47 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 48 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 49 Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem
 50 Valley; Inner City/Underserved Community Park-Graniteville Quarry;

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1 Innercity/Underserved Community Park-Eastern District Terminal;
 2 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
 3 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
 4 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
 5 Rivers Education Center; statewide small projects; Barlett Carry;
 6 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
 7 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
 8 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
 9 Deveaux Woods; Rockland County Highlands; Allegany State Park;
 10 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
 11 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
 12 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
 13 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
 14 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
 15 Glen State Park; Mongaup Valley Wildlife Management Area; Long
 16 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
 17 Lands/Conservation Easements - Champion International Inc.; Working
 18 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
 19 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. \$20,000)

20 Project Schedule

21 PROJECT	21 AMOUNT
22 -----	22 -----
23 (thousands of dollars)	
24 Land acquisition	34,250
25 Hudson River Estuary Manage-	
26 ment Plan	8,325
27 Biodiversity stewardship and	
28 research	300
29 County agriculture and farm-	
30 land protection activities	4,500
31 Non-point source abatement and	
32 control projects	6,500
33 Soil and water conservation	
34 districts	900
35 Finger Lakes-Lake Ontario	
36 Watershed Protection Alli-	
37 ance	1,300
38 Albany Pine Bush Preserve	
39 Commission	240
40 Long Island Central Pine	
41 Barrens Planning	650
42 Long Island South Shore Estu-	
43 ary Reserve	285
44 -----	
45 Total	57,250
46 =====	

47 By chapter 55, section 1, of the laws of 1998:
 48 For services and expenses of projects and purposes authorized by
 49 section 92-s of the state finance law to receive funding from the
 50 open space account in accordance with a programmatic and financial

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1 plan to be approved by the director of the budget, including subal-
 2 location to other state departments and agencies including costs
 3 related to the acquisition of the following properties: Peconic
 4 Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical
 5 Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway
 6 Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine
 7 Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corri-
 8 dors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem
 9 Valley; Inner City/Underserved Community Park-Graniteville Quarry;
 10 Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop
 11 Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount
 12 Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome
 13 Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit
 14 Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and
 15 Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State
 16 Park; Mongaup Valley Wildlife Management Area; Five Rivers Education
 17 Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide
 18 small projects (09E498ER) (24753) ... 44,725,000 (re. \$50,000)

19 project schedule
 20 PROJECT AMOUNT
 21 -----
 22 (thousands of dollars)
 23 Land acquisition 32,000
 24 Biodiversity stewardship and
 25 research 300
 26 County agriculture and farm-
 27 land protection activities 5,000
 28 Non-point source abatement and
 29 control projects, including
 30 \$1,300,000 which shall be
 31 made available to the Finger
 32 Lakes-Lake Ontario Watershed
 33 Protection Alliance 6,300
 34 Albany Pine Bush Preserve
 35 Commission 220
 36 Long Island Central Pine
 37 Barrens Planning 630
 38 Long Island South Shore Estu-
 39 ary Reserve 275
 40 -----
 41 Total 44,725
 42 =====

43 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
 44 section 1, of the laws of 2007:
 45 For services and expenses of projects and purposes authorized by
 46 section 92-s of the state finance law to receive funding from the
 47 open space account in accordance with a programmatic and financial
 48 plan to be approved by the director of the budget, including subal-
 49 location to other state departments and agencies including costs
 50 related to the acquisition of the following properties: Albany Pine

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1 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
 2 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State
 3 Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
 4 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
 5 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
 6 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
 7 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
 8 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
 9 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
 10 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
 11 City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
 12 and Statewide small projects (09E497ER) (24753)
 13 47,090,000 (re. \$13,000)

14 project schedule
 15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Land acquisition 36,000
 19 Biodiversity stewardship and
 20 research 275
 21 County agriculture and farm-
 22 land protection activities 4,000
 23 Non-point source abatement and
 24 control projects including
 25 \$653,000 which shall be made
 26 available to county soil and
 27 water conservation districts
 28 and \$1,300,000 which shall
 29 be made available to the
 30 Finger Lakes-Lake Ontario
 31 Watershed Protection Alli-
 32 ance 5,400
 33 Albany Pine Bush Preserve
 34 Commission 200
 35 Long Island Central Pine
 36 Barrens Planning 615
 37 Long Island South Shore Estu-
 38 ary Reserve 225
 39 -----
 40 Total 46,715
 41 =====

42 Capital Projects Funds - Other
 43 Environmental Protection Fund
 44 Parks, Recreation and Historic Preservation Account - 30453
 45 Environment and Recreation Purpose

46 By chapter 54, section 1, of the laws of 2018:
 47 For services and expenses of projects and purposes authorized by
 48 section 92-s of the state finance law to receive funding from the
 49 parks, recreation and historic preservation account in accordance

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1 with a programmatic and financial plan to be approved by the direc-
2 tor of the budget, including suballocation to other state depart-
3 ments and agencies, according to the following:

4 Local waterfront revitalization programs, notwithstanding any law to
5 the contrary, not less than, \$9,000,000 for waterfront revitaliza-
6 tion projects which are in or primarily serve areas where demographic
7 and other relevant data for such areas demonstrate that the areas
8 are densely populated and have sustained physical deterioration,
9 decay, neglect, or disinvestment, or where a substantial proportion
10 of the residential population is of low income or is otherwise
11 disadvantaged and is underserved with respect to the existing recre-
12 ational opportunities in the area including up to \$2,000,000 for
13 updates to existing local waterfront revitalization program plans to
14 mitigate future physical climate risks; and \$200,000 for the Niagara
15 River greenway commission (09WR18ER) (24700)
16 14,000,000 (re. \$14,000,000)

17 Parks, recreation and historic preservation projects, notwithstanding
18 any law to the contrary, not less than, \$10,000,000 for municipal
19 parks projects which are in or primarily serve areas where demo-
20 graphic and other relevant data for such areas demonstrate that the
21 areas are densely populated and have sustained physical deteri-
22 oration, decay, neglect or disinvestment or where a substantial
23 proportion of the residential population is of low income or is
24 otherwise disadvantaged and is underserved with respect to the
25 existing recreational opportunities in the area; and including
26 \$250,000 for Tivoli Park; \$500,000 for the Hudson River Valley Trail
27 Grants; \$120,000 to the State University of New York college of
28 environmental science and forestry and \$180,000 to Paul Smith's
29 College for the support of the Adirondack Park interpretive centers,
30 \$500,000 to the city of New York for the East River Esplanade 107th
31 Street Pier, and \$1,000,000 to the Wildlife Conservation Society for
32 the Bronx Zoo (09MP18ER) (24701)
33 19,500,000 (re. \$19,500,000)

34 Notwithstanding any law to the contrary, for state parks and land and
35 easement infrastructure, access and stewardship projects which shall
36 include capital projects: (i) on state parks and state lands pursu-
37 ant to sections 54-0303 and 56-0307 of the environmental conserva-
38 tion law; (ii) on state parks or state owned lands and easements
39 under the jurisdiction of the department of environmental conserva-
40 tion or the office of parks, recreation and historic preservation
41 for access opportunities for people with disabilities; access to the
42 State Forest Preserve, State reforestation, Wildlife Management
43 areas and conservation easement lands; recreational trail
44 construction and maintenance; Catskill and Adirondack camp ground
45 improvements to public access and sanitation facilities; environ-
46 mental education; facility improvements; archeological, historic,
47 cultural and natural resource surveys, forest health surveys, inter-
48 pretation, and inventories, and response to forest pests including
49 southern pine beetle; Forest Preserve and state forest unit manage-
50 ment planning; invasive species management; conservation easement
51 public recreation planning; habitat restoration and enhancement;
52 state fish hatchery improvements; state tree nursery improvements;

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1 safety equipment; water access facilities and safety improvements;
 2 public beach facility development and improvement; public access
 3 improvements at day use areas; state historic site exterior restora-
 4 tion; and cabin area and camping facility development, restoration
 5 and reconstruction; (iii) \$1,000,000 for Belleayre Mountain ski
 6 center projects; (iv) \$500,000 from the public access and steward-
 7 ship allocation to Parks & Trails New York for the purpose of award-
 8 ing grants on a competitive basis to local parks and department of
 9 environmental conservation friends groups, provided that up to ten
 10 percent of such amount may be made available for administrative
 11 costs and/or technical assistance; (v) public protection and emer-
 12 gency preparedness purposes; and (vi) up to \$50,000 for Earl W.
 13 Brydges Artpark State Park improvements; and (vii) up to \$150,000
 14 for Old Fort Niagara State Park Improvements (09ST18ER) (24702)
 15 32,638,000 (re. \$32,054,000)
 16 Notwithstanding subdivision 7 of section 92-s of the state finance law
 17 or any other law to the contrary, for services and expenses of the
 18 Hudson River Park Trust for projects related to the development of
 19 the Hudson River Park consistent with provisions of chapter 592 of
 20 the laws of 1998, including but not limited to utility infrastruc-
 21 ture improvements; provided, however, such funds shall not be avail-
 22 able for suballocation to any public benefit corporation or public
 23 authority with the exception of the Hudson River Park Trust and
 24 shall be available solely for the liabilities incurred by the Hudson
 25 River Park Trust or by other state departments or agencies on behalf
 26 of the Hudson River Park Trust on or after April 1, 1999. Provided
 27 further that, the comptroller is hereby authorized and directed to
 28 release monies to the Hudson River Park Trust in amounts set forth
 29 in a schedule approved by the director of the budget (09HR18ER)
 30 (24820) ... 3,200,000 (re. \$3,200,000)
 31 Notwithstanding any law to the contrary, for zoos, botanical gardens
 32 and aquaria program (09ZB18ER) (24823)
 33 15,000,000 (re. \$12,482,000)
 34 Notwithstanding any other provisions of law, for the administration of
 35 the programs of section 79-b of the navigation law (09NV18ER)
 36 (25719) ... 2,000,000 (re. \$1,000)

37 By chapter 54, section 1, of the laws of 2017:

38 For services and expenses of projects and purposes authorized by
 39 section 92-s of the state finance law to receive funding from the
 40 parks, recreation and historic preservation account in accordance
 41 with a programmatic and financial plan to be approved by the direc-
 42 tor of the budget, including suballocation to other state depart-
 43 ments and agencies, according to the following:

44 Local waterfront revitalization programs, notwithstanding any law to
 45 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
 46 tion projects which are in or primarily serve areas where demograph-
 47 ic and other relevant data for such areas demonstrate that the areas
 48 are densely populated and have sustained physical deterioration,
 49 decay, neglect, or disinvestment, or where a substantial proportion
 50 of the residential population is of low income or is otherwise
 51 disadvantaged and is underserved with respect to the existing recre-

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1 ational opportunities in the area including up to \$2,000,000 for
2 updates to existing local waterfront revitalization program plans to
3 mitigate future physical climate risks; and including \$660,000 for
4 Adirondack infrastructure and environmental improvements for the
5 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
6 Niagara River greenway commission (09WR17ER) (24700)
7 16,000,000 (re. \$15,820,000)
8 Parks, recreation and historic preservation projects, notwithstanding
9 any law to the contrary, not less than, \$10,000,000 for municipal
10 parks projects which are in or primarily serve areas where demo-
11 graphic and other relevant data for such areas demonstrate that the
12 areas are densely populated and have sustained physical deteri-
13 oration, decay, neglect or disinvestment or where a substantial
14 proportion of the residential population is of low income or is
15 otherwise disadvantaged and is underserved with respect to the
16 existing recreational opportunities in the area; and including
17 \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail
18 trail pursuant to initiation of a public planning process; and
19 \$1,000,000 to the city of New York for the East River Esplanade
20 107th Street Pier (09MP17ER) (24701)
21 20,000,000 (re. \$19,952,000)
22 Notwithstanding any law to the contrary, for state parks and land and
23 easement infrastructure, access and stewardship projects which shall
24 include capital projects: (i) on state parks and state lands pursu-
25 ant to sections 54-0303 and 56-0307 of the environmental conserva-
26 tion law; (ii) on state parks or state owned lands and easements
27 under the jurisdiction of the department of environmental conserva-
28 tion or the office of parks, recreation and historic preservation
29 for access opportunities for people with disabilities; access to the
30 State Forest Preserve, State reforestation, Wildlife Management
31 areas and conservation easement lands; recreational trail
32 construction and maintenance; Catskill and Adirondack camp ground
33 improvements to public access and sanitation facilities; environ-
34 mental education; facility improvements; archeological, historic,
35 cultural and natural resource surveys, forest health surveys, inter-
36 pretation, and inventories, and response to forest pests including
37 southern pine beetle; Forest Preserve and state forest unit manage-
38 ment planning; invasive species management; conservation easement
39 public recreation planning; habitat restoration and enhancement;
40 state fish hatchery improvements; state tree nursery improvements;
41 water access facilities and safety improvements; public beach facil-
42 ity development and improvement; public access improvements at day
43 use areas; state historic site exterior restoration; and cabin area
44 and camping facility development, restoration and reconstruction;
45 (iii) \$1,000,000 for Belleayre Mountain ski center projects; (iv)
46 \$500,000 from the public access and stewardship allocation to Parks
47 & Trails New York for the purpose of awarding grants on a compet-
48 itive basis to local parks and department of environmental conserva-
49 tion friends groups, provided that up to ten percent of such amount
50 may be made available for administrative costs and/or technical
51 assistance; and \$250,000 for the Hudson River Valley Trail Grants
52 (09ST17ER) (24702) ... 30,000,000 (re. \$18,932,000)

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1 Notwithstanding subdivision 7 of section 92-s of the state finance law
2 or any other law to the contrary, for services and expenses of the
3 Hudson River Park Trust for projects related to the development of
4 the Hudson River Park consistent with provisions of chapter 592 of
5 the laws of 1998, including but not limited to utility infrastruc-
6 ture improvements; provided, however, such funds shall not be avail-
7 able for suballocation to any public benefit corporation or public
8 authority with the exception of the Hudson River Park Trust and
9 shall be available solely for the liabilities incurred by the Hudson
10 River Park Trust or by other state departments or agencies on behalf
11 of the Hudson River Park Trust on or after April 1, 1999. Provided
12 further that, the comptroller is hereby authorized and directed to
13 release monies to the Hudson River Park Trust in amounts set forth
14 in a schedule approved by the director of the budget (09HR17ER)
15 (24820) ... 3,200,000 (re. \$3,200,000)
16 Notwithstanding any law to the contrary, for zoos, botanical gardens
17 and aquaria program (09ZB17ER) (24823)
18 15,000,000 (re. \$365,000)

19 By chapter 55, section 1, of the laws of 2016:

20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 parks, recreation and historic preservation account in accordance
23 with a programmatic and financial plan to be approved by the direc-
24 tor of the budget, including suballocation to other state depart-
25 ments and agencies, according to the following:

26 Local waterfront revitalization programs, notwithstanding any law to
27 the contrary, not less than, \$10,000,000 for waterfront revitaliza-
28 tion projects which are in or primarily serve areas where demograph-
29 ic and other relevant data for such areas demonstrate that the areas
30 are densely populated and have sustained physical deterioration,
31 decay, neglect, or disinvestment, or where a substantial proportion
32 of the residential population is of low income or is otherwise
33 disadvantaged and is underserved with respect to the existing recre-
34 ational opportunities in the area including up to \$2,000,000 for
35 updates to existing local waterfront revitalization program plans to
36 mitigate future physical climate risks; and including \$660,000 for
37 Adirondack infrastructure and environmental improvements for the
38 towns of Minerva, Indian Lake and Newcomb and \$200,000 for the
39 Niagara River greenway commission and including \$150,000 for
40 Hammonds Cove dredging projects; and \$1,000,000 to the city of New
41 York for the East River Esplanade 107th Street pier (09WR16ER)
42 (24700) ... 16,000,000 (re. \$15,089,000)

43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, \$10,000,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the
51 existing recreational opportunities in the area; and including

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1 \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail,
2 pursuant to initiation of a public planning process, and including
3 \$100,000 for Old Westbury Gardens to rehabilitate property barns,
4 and including \$150,000 for Udall's Cove land acquisition, and
5 including \$100,000 to the Town of Middlesex Vine Valley Public Park
6 (09MP16ER) (24701) ... 20,000,000 (re. \$18,733,000)
7 Notwithstanding any law to the contrary, for state parks and land and
8 easement infrastructure, access and stewardship projects which shall
9 include capital projects: (i) on state parks and state lands pursu-
10 ant to sections 54-0303 and 56-0307 of the environmental conserva-
11 tion law; (ii) on state parks or state owned lands and easements
12 under the jurisdiction of the department of environmental conserva-
13 tion or the office of parks, recreation and historic preservation
14 for access opportunities for people with disabilities; access to the
15 State Forest Preserve, State reforestation, Wildlife Management
16 areas and conservation easement lands; recreational trail
17 construction and maintenance; Catskill and Adirondack camp ground
18 improvements to public access and sanitation facilities; environ-
19 mental education; facility improvements; archeological, historic,
20 cultural and natural resource surveys, forest health surveys, inter-
21 pretation, and inventories, and response to forest pests; Forest
22 Preserve and state forest unit management planning; invasive species
23 management; conservation easement public recreation planning; habi-
24 tat restoration and enhancement; state fish hatchery improvements;
25 state tree nursery improvements; water access facilities and safety
26 improvements; public beach facility development and improvement;
27 public access improvements at day use areas; state historic site
28 exterior restoration; and cabin area and camping facility develop-
29 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
30 Mountain ski center projects; (iv) \$500,000 from the public access
31 and stewardship allocation to Parks & Trails New York for the
32 purpose of awarding grants on a competitive basis to local parks'
33 friends groups, provided that up to ten percent of such amount may
34 be made available for administrative costs and/or technical assist-
35 ance; and \$250,000 for the Hudson River Valley Trail Grants Program
36 and including \$200,000 to SUNY ESF for an updated assessment of the
37 state's deer population (09ST16ER) (24702)
38 28,000,000 (re. \$10,233,000)
39 Notwithstanding subdivision 7 of section 92-s of the state finance law
40 or any other law to the contrary, for services and expenses of the
41 Hudson River Park Trust for projects related to the development of
42 the Hudson River Park consistent with provisions of chapter 592 of
43 the laws of 1998; provided, however, such funds shall not be avail-
44 able for suballocation to any public benefit corporation or public
45 authority with the exception of the Hudson River Park Trust and
46 shall be available solely for the liabilities incurred by the Hudson
47 River Park Trust or by other state departments or agencies on behalf
48 of the Hudson River Park Trust on or after April 1, 1999. Provided
49 further that, the comptroller is hereby authorized and directed to
50 release monies to the Hudson River Park Trust in amounts set forth
51 in a schedule approved by the director of the budget (09HR16ER)
52 (24820) ... 2,500,000 (re. \$2,500,000)

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1 Notwithstanding any law to the contrary, for zoos, botanical gardens
2 and aquaria program (09ZB16ER) (24823)
3 15,000,000 (re. \$35,000)

4 By chapter 54, section 1, of the laws of 2015:

5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 parks, recreation and historic preservation account in accordance
8 with a programmatic and financial plan to be approved by the direc-
9 tor of the budget, including suballocation to other state depart-
10 ments and agencies, according to the following:

11 Local waterfront revitalization programs, notwithstanding any law to
12 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
13 tion projects which are in or primarily serve areas where demograph-
14 ic and other relevant data for such areas demonstrate that the areas
15 are densely populated and have sustained physical deterioration,
16 decay, neglect, or disinvestment, or where a substantial proportion
17 of the residential population is of low income or is otherwise
18 disadvantaged and is underserved with respect to the existing recre-
19 ational opportunities in the area; and provided further this appro-
20 priation shall not be construed to restrict the use of any addi-
21 tional monies for such projects including \$250,000 for Flood Smart
22 communities, and \$250,000 for Schuyler County Soil and Water Conser-
23 vation District (09WR15ER) (24700)
24 12,500,000 (re. \$12,073,000)

25 Parks, recreation and historic preservation projects, notwithstanding
26 any law to the contrary, not less than, \$7,875,000 for municipal
27 parks projects which are in or primarily serve areas where demo-
28 graphic and other relevant data for such areas demonstrate that the
29 areas are densely populated and have sustained physical deteri-
30 oration, decay, neglect or disinvestment or where a substantial
31 proportion of the residential population is of low income or is
32 otherwise disadvantaged and is underserved with respect to the
33 existing recreational opportunities in the area; including \$250,000
34 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates
35 County SWCD Keuka Outlet Trail (09MP15ER) (24701)
36 15,750,000 (re. \$9,955,000)

37 Notwithstanding any law to the contrary, for state parks and land and
38 easement infrastructure, access and stewardship projects which shall
39 include capital projects: (i) on state parks and state owned lands
40 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
41 mental conservation law; (ii) on state parks or state owned lands
42 and easements under the jurisdiction of the department of environ-
43 mental conservation or the office of parks, recreation and historic
44 preservation for access opportunities for people with disabilities;
45 access to the State Forest Preserve, State reforestation, Wildlife
46 Management areas and conservation easement lands; recreational trail
47 construction and maintenance; Catskill and Adirondack campground
48 improvements to public access and sanitation facilities; environ-
49 mental education; conservation education facility improvements;
50 archeological, historic, cultural and natural resource surveys,
51 forest health surveys, interpretation, and inventories, and response

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1 to forest pests; Forest Preserve and state forest unit management
2 planning; conservation easement public recreation planning; habitat
3 restoration and enhancement; state fish hatchery improvements; state
4 tree nursery improvements; water access facilities and safety
5 improvements; public beach facility development and improvement;
6 public access improvements at day use areas; state historic site
7 exterior restoration; and cabin area and camping facility develop-
8 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre
9 Mountain ski center projects; (iv) \$500,000 from the public access
10 and stewardship allocation to Parks & Trails New York for the
11 purpose of awarding grants on a competitive basis to local parks'
12 friends groups, provided that up to ten percent of such amount may
13 be made available for administrative costs and/or technical assist-
14 ance; and \$100,000 for the Hudson River Valley Trail Grants Program
15 (09ST15ER) (24702) ... 18,500,000 (re. \$1,692,000)
16 Notwithstanding subdivision 7 of section 92-s of the state finance law
17 or any other law to the contrary, for services and expenses of the
18 Hudson River Park Trust for projects related to the development of
19 the Hudson River Park consistent with provisions of chapter 592 of
20 the laws of 1998; provided, however, such funds shall not be avail-
21 able for suballocation to any public benefit corporation or public
22 authority with the exception of the Hudson River Park Trust and
23 shall be available solely for the liabilities incurred by the Hudson
24 River Park Trust or by other state departments or agencies on behalf
25 of the Hudson River Park Trust on or after April 1, 1999. Provided
26 further that, the comptroller is hereby authorized and directed to
27 release monies to the Hudson River Park Trust in amounts set forth
28 in a schedule approved by the director of the budget (09HR15ER)
29 (24820) ... 2,500,000 (re. \$2,500,000)
30 Notwithstanding any law to the contrary, for zoos, botanical gardens
31 and aquaria program (09ZB15ER) (24823)
32 12,450,000 (re. \$227,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 parks, recreation and historic preservation account in accordance
37 with a programmatic and financial plan to be approved by the direc-
38 tor of the budget, including suballocation to other state depart-
39 ments and agencies, according to the following:

40 Local waterfront revitalization programs, notwithstanding any law to
41 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
42 tion projects which are in or primarily serve areas where demograph-
43 ic and other relevant data for such areas demonstrate that the areas
44 are densely populated and have sustained physical deterioration,
45 decay, neglect, or disinvestment, or where a substantial proportion
46 of the residential population is of low income or is otherwise
47 disadvantaged and is underserved with respect to the existing recre-
48 ational opportunities in the area; and provided further this appro-
49 priation shall not be construed to restrict the use of any addi-
50 tional monies for such projects; including \$200,000 for the Town of
51 Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water

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1 Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000
2 for the Beacon Institute (09WR14ER) (24700)
3 12,500,000 (re. \$12,028,000)
4 Parks, recreation and historic preservation projects, notwithstanding
5 any law to the contrary, not less than, \$7,750,000 for municipal
6 parks projects which are in or primarily serve areas where demo-
7 graphic and other relevant data for such areas demonstrate that the
8 areas are densely populated and have sustained physical deterio-
9 ration, decay, neglect or disinvestment or where a substantial
10 proportion of the residential population is of low income or is
11 otherwise disadvantaged and is underserved with respect to the
12 existing recreational opportunities in the area; including \$50,000
13 for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;
14 including \$150,000 for Greek Lakes Center; including \$180,000 for
15 Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and
16 including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701)
17 ... 15,500,000 (re. \$8,759,000)
18 Notwithstanding any law to the contrary, for state parks and land and
19 easement infrastructure, access and stewardship projects which shall
20 include capital projects: (i) on state parks and state owned lands
21 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
22 mental conservation law; (ii) on state parks or state owned lands
23 and easements under the jurisdiction of the department of environ-
24 mental conservation or the office of parks, recreation and historic
25 preservation for access opportunities for people with disabilities;
26 access to the State Forest Preserve; State reforestation, Wildlife
27 Management areas and conservation easement lands; recreational trail
28 construction and maintenance; Catskill and Adirondack campground
29 improvements to public access and sanitation facilities; environ-
30 mental education; conservation education facility improvements;
31 archeological, historic, cultural and natural resource surveys,
32 forest health surveys, interpretation, and inventories; Forest
33 Preserve and state forest unit management planning; conservation
34 easement public recreation planning; habitat restoration and
35 enhancement; state fish hatchery improvements; water access facili-
36 ties and safety improvements; public beach facility development and
37 improvement; public access improvements at day use areas; state
38 historic site exterior restoration; and cabin area and camping
39 facility development, restoration and reconstruction; and (iii)
40 \$500,000 for Belleayre Mountain ski center projects (09ST14ER)
41 (24702) ... 17,350,000 (re. \$999,000)
42 Notwithstanding subdivision 7 of section 92-s of the state finance law
43 or any other law to the contrary, for services and expenses of the
44 Hudson River Park Trust for projects related to the development of
45 the Hudson River Park consistent with provisions of chapter 592 of
46 the laws of 1998; provided, however, such funds shall not be avail-
47 able for suballocation to any public benefit corporation or public
48 authority with the exception of the Hudson River Park Trust and
49 shall be available solely for the liabilities incurred by the Hudson
50 River Park Trust or by other state departments or agencies on behalf
51 of the Hudson River Park Trust and shall be available solely for the
52 liabilities incurred by the Hudson River Park Trust or by other

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1 state departments or agencies on behalf of the Hudson River Park
2 Trust on or after April 1, 1999. Provided further that, the comp-
3 troller is hereby authorized and directed to release monies to the
4 Hudson River Park Trust in amounts set forth in a schedule approved
5 by the director of the budget (09HR14ER) (24820)
6 3,000,000 (re. \$1,500,000)

7 By chapter 54, section 1, of the laws of 2013:

8 For services and expenses of projects and purposes authorized by
9 section 92-s of the state finance law to receive funding from the
10 parks, recreation and historic preservation account in accordance
11 with a programmatic and financial plan to be approved by the direc-
12 tor of the budget, including suballocation to other state depart-
13 ments and agencies, according to the following:

14 Local waterfront revitalization programs, notwithstanding any law to
15 the contrary, not less than, \$6,250,000 for waterfront revitaliza-
16 tion projects which are in or primarily serve areas where demograph-
17 ic and other relevant data for such areas demonstrate that the areas
18 are densely populated and have sustained physical deterioration,
19 decay, neglect, or disinvestment, or where a substantial proportion
20 of the residential population is of low income or is otherwise
21 disadvantaged and is underserved with respect to the existing recre-
22 ational opportunities in the area; and provided further this appro-
23 priation shall not be construed to restrict the use of any addi-
24 tional monies for such projects; including \$300,000 for the town of
25 Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) (24700)
26 ... 12,500,000 (re. \$12,436,000)

27 Parks, recreation and historic preservation projects, notwithstanding
28 any law to the contrary, not less than, \$7,750,000 for municipal
29 parks projects which are in or primarily serve areas where demo-
30 graphic and other relevant data for such areas demonstrate that the
31 areas are densely populated and have sustained physical deteri-
32 oration, decay, neglect or disinvestment or where a substantial
33 proportion of the residential population is of low income or is
34 otherwise disadvantaged and is underserved with respect to the
35 existing recreational opportunities in the area; including
36 \$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
37 ation of a public planning process; \$200,000 for the town of Orchard
38 Park; \$150,000 for the Cazenovia community resource center; \$100,000
39 for the town of Evans; and \$275,000 for the Buffalo military and
40 naval park (09MP13ER) (24701) ... 15,500,000 (re. \$6,249,000)

41 Notwithstanding any law to the contrary, for state parks and land and
42 easement infrastructure, access and stewardship projects which shall
43 include capital projects: (i) on state parks and state owned lands
44 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
45 mental conservation law; (ii) on state parks or state owned lands
46 and easements under the jurisdiction of the department of environ-
47 mental conservation or the office of parks, recreation and historic
48 preservation for access opportunities for people with disabilities;
49 access to the State Forest Preserve; State reforestation, Wildlife
50 Management areas and conservation easement lands; recreational trail
51 construction and maintenance; Catskill and Adirondack campground

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1 improvements to public access and sanitation facilities; environ-
 2 mental education; conservation education facility improvements;
 3 archeological, historic, cultural and natural resource surveys,
 4 forest health surveys, interpretation, and inventories; Forest
 5 Preserve and state forest unit management planning; conservation
 6 easement public recreation planning; habitat restoration and
 7 enhancement; state fish hatchery improvements; water access facili-
 8 ties and safety improvements; public beach facility development and
 9 improvement; public access improvements at day use areas; state
 10 historic site exterior restoration; and cabin area and camping
 11 facility development, restoration and reconstruction; and (iii)
 12 \$500,000 for Belleayre Mountain ski center projects (09ST13ER)
 13 (24702) ... 16,600,000 (re. \$1,754,000)
 14 Notwithstanding subdivision 7 of section 92-s of the state finance law
 15 or any other law to the contrary, for services and expenses of the
 16 Hudson River Park Trust for projects related to the development of
 17 the Hudson River Park consistent with provisions of chapter 592 of
 18 the laws of 1998; provided, however, such funds shall not be avail-
 19 able for suballocation to any public benefit corporation or public
 20 authority with the exception of the Hudson River Park Trust and
 21 shall be available solely for the liabilities incurred by the Hudson
 22 River Park Trust or by other state departments or agencies on behalf
 23 of the Hudson River Park Trust and shall be available solely for the
 24 liabilities incurred by the Hudson River Park Trust or by other
 25 state departments or agencies on behalf of the Hudson River Park
 26 Trust on or after April 1, 1999. Provided further that, the comp-
 27 troller is hereby authorized and directed to release monies to the
 28 Hudson River Park Trust in amounts set forth in a schedule approved
 29 by the director of the budget (09HR13ER)
 30 3,000,000 (re. \$3,000,000)
 31 Notwithstanding any law to the contrary, for zoos, botanical gardens
 32 and aquaria program (09ZB13ER) (24823)
 33 10,250,000 (re. \$44,000)

34 By chapter 54, section 1, of the laws of 2012:

35 For services and expenses of projects and purposes authorized by
 36 section 92-s of the state finance law to receive funding from the
 37 parks, recreation and historic preservation account in accordance
 38 with a programmatic and financial plan to be approved by the direc-
 39 tor of the budget, including suballocation to other state depart-
 40 ments and agencies, according to the following:

41 Local waterfront revitalization programs, notwithstanding any law to
 42 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
 43 tion projects which are in or primarily serve areas where demograph-
 44 ic and other relevant data for such areas demonstrate that the areas
 45 are densely populated and have sustained physical deterioration,
 46 decay, neglect, or disinvestment, or where a substantial proportion
 47 of the residential population is of low income or is otherwise
 48 disadvantaged and is underserved with respect to the existing recre-
 49 ational opportunities in the area; and provided further this appro-
 50 priation shall not be construed to restrict the use of any addi-
 51 tional monies for such projects; including \$60,000 for Jefferson and

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1 St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitali-
2 zation (09WR12ER) (24700) ... 11,500,000 (re. \$10,207,000)
3 Parks, recreation and historic preservation projects, notwithstanding
4 any law to the contrary, not less than, \$6,500,000 for municipal
5 parks projects which are in or primarily serve areas where demo-
6 graphic and other relevant data for such areas demonstrate that the
7 areas are densely populated and have sustained physical deterio-
8 ration, decay, neglect or disinvestment or where a substantial
9 proportion of the residential population is of low income or is
10 otherwise disadvantaged and is underserved with respect to the
11 existing recreational opportunities in the area; including \$425,000
12 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic
13 Preservation (09MP12ER) (24701) ... 13,000,000 (re. \$3,684,000)
14 Notwithstanding any law to the contrary, for state parks and land and
15 easement infrastructure, access and stewardship projects which shall
16 include capital projects: (i) on state parks and state owned lands
17 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
18 mental conservation law; (ii) on state parks or state owned lands
19 and easements under the jurisdiction of the department of environ-
20 mental conservation or the office of parks, recreation and historic
21 preservation for access opportunities for people with disabilities;
22 access to the State Forest Preserve; State reforestation, Wildlife
23 Management areas and conservation easement lands; recreational trail
24 construction and maintenance; Catskill and Adirondack campground
25 improvements to public access and sanitation facilities; environ-
26 mental education; conservation education facility improvements;
27 archeological, historic, cultural and natural resource surveys,
28 forest health surveys, interpretation, and inventories; Forest
29 Preserve and state forest unit management planning; conservation
30 easement public recreation planning; habitat restoration and
31 enhancement; state fish hatchery improvements; water access facili-
32 ties and safety improvements; public beach facility development and
33 improvement; public access improvements at day use areas; state
34 historic site exterior restoration; and cabin area and camping
35 facility development, restoration and reconstruction; and (iii)
36 \$500,000 for Belleayre Mountain ski center projects (09ST12ER)
37 (24702) ... 16,000,000 (re. \$1,026,000)
38 Notwithstanding subdivision 7 of section 92-s of the state finance law
39 or any other law to the contrary, for services and expenses of the
40 Hudson River Park Trust for projects related to the development of
41 the Hudson River Park consistent with provisions of chapter 592 of
42 the laws of 1998; provided, however, such funds shall not be avail-
43 able for suballocation to any public benefit corporation or public
44 authority with the exception of the Hudson River Park Trust and
45 shall be available solely for the liabilities incurred by the Hudson
46 River Park Trust or by other state departments or agencies on behalf
47 of the Hudson River Park Trust and shall be available solely for the
48 liabilities incurred by the Hudson River Park Trust or by other
49 state departments or agencies on behalf of the Hudson River Park
50 Trust on or after April 1, 1999. Provided further that, the comp-
51 troller is hereby authorized and directed to release monies to the
52 Hudson River Park Trust in amounts set forth in a schedule approved

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1 by the director of the budget (09HR12ER)
2 3,000,000 (re. \$3,000,000)

3 By chapter 54, section 1, of the laws of 2011:

4 For services and expenses of projects and purposes authorized by
5 section 92-s of the state finance law to receive funding from the
6 parks, recreation and historic preservation account in accordance
7 with a programmatic and financial plan to be approved by the direc-
8 tor of the budget, including suballocation to other state depart-
9 ments and agencies, according to the following:

10 Local waterfront revitalization programs, notwithstanding any law to
11 the contrary, not less than, \$5,750,000 for waterfront revitaliza-
12 tion projects which are in or primarily serve areas where demograph-
13 ic and other relevant data for such areas demonstrate that the areas
14 are densely populated and have sustained physical deterioration,
15 decay, neglect, or disinvestment, or where a substantial proportion
16 of the residential population is of low income or is otherwise
17 disadvantaged and is underserved with respect to the existing recre-
18 ational opportunities in the area; and provided further this appro-
19 priation shall not be construed to restrict the use of any addi-
20 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000
21 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway
22 (09WR11ER) (24700) ... 11,500,000 (re. \$9,475,000)

23 Parks, recreation and historic preservation projects, notwithstanding
24 any law to the contrary, not less than, \$6,500,000 for municipal
25 parks projects which are in or primarily serve areas where demo-
26 graphic and other relevant data for such areas demonstrate that the
27 areas are densely populated and have sustained physical deteri-
28 oration, decay, neglect or disinvestment or where a substantial
29 proportion of the residential population is of low income or is
30 otherwise disadvantaged and is underserved with respect to the
31 existing recreational opportunities in the area; \$250,000 for Olmst-
32 ed Park; \$125,000 for Hyde Park; \$250,000 for Darwin Martin House;
33 and \$50,000 for Graycliff Manor (09MP11ER) (24701)
34 13,000,000 (re. \$3,055,000)

35 Notwithstanding any law to the contrary, for state parks and land and
36 easement infrastructure, access and stewardship projects which shall
37 include capital projects: (i) on state parks and state owned lands
38 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
39 mental conservation law; (ii) on state parks or state owned lands
40 and easements under the jurisdiction of the department of environ-
41 mental conservation or the office of parks, recreation and historic
42 preservation for access opportunities for people with disabilities;
43 access to the State Forest Preserve; State reforestation, Wildlife
44 Management areas and conservation easement lands; recreational trail
45 construction and maintenance; Catskill and Adirondack campground
46 improvements to public access and sanitation facilities; environ-
47 mental education; conservation education facility improvements;
48 archeological, historic, cultural and natural resource surveys,
49 forest health surveys, interpretation, and inventories; Forest
50 Preserve and state forest unit management planning; conservation
51 easement public recreation planning; habitat restoration and

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enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 (re. \$165,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) 3,000,000 (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. \$7,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 (re. \$3,583,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-

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1 mental conservation or the office of parks, recreation and historic
2 preservation for access opportunities for people with disabilities;
3 access to the State Forest Preserve; State reforestation, Wildlife
4 Management areas and conservation easement lands; recreational trail
5 construction and maintenance; Catskill and Adirondack campground
6 improvements to public access and sanitation facilities; environ-
7 mental education; conservation education facility improvements;
8 archeological, historic, cultural and natural resource surveys,
9 forest health surveys, interpretation, and inventories; Forest
10 Preserve and state forest unit management planning; conservation
11 easement public recreation planning; habitat restoration and
12 enhancement; state fish hatchery improvements; water access facili-
13 ties and safety improvements; public beach facility development and
14 improvement; public access improvements at day use areas; state
15 historic site exterior restoration; and cabin area and camping
16 facility development, restoration and reconstruction (09ST10ER)

17 (24702) ... 16,228,000 (re. \$368,000)

18 Notwithstanding subdivision 7 of section 92-s of the state finance law
19 or any other law to the contrary, for services and expenses of the
20 Hudson River Park Trust for projects related to the development of
21 the Hudson River Park consistent with provisions of chapter 592 of
22 the laws of 1998; provided, however, such funds shall not be avail-
23 able for suballocation to any public benefit corporation or public
24 authority with the exception of the Hudson River Park Trust and
25 shall be available solely for the liabilities incurred by the Hudson
26 River Park Trust or by other state departments or agencies on behalf
27 of the Hudson River Park Trust and shall be available solely for the
28 liabilities incurred by the Hudson River Park Trust or by other
29 state departments or agencies on behalf of the Hudson River Park
30 Trust on or after April 1, 1999. Provided further that, the comp-
31 troller is hereby authorized and directed to release monies to the
32 Hudson River Park Trust in amounts set forth in a schedule approved
33 by the director of the budget (09HR10ER)
34 3,000,000 (re. \$2,025,000)

35 By chapter 99, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2011:

37 Local waterfront revitalization programs, notwithstanding any law to
38 the contrary, not less than, \$6,000,000 for waterfront revitaliza-
39 tion projects which are in or primarily serve areas where demograph-
40 ic and other relevant data for such areas demonstrate that the areas
41 are densely populated and have sustained physical deterioration,
42 decay, neglect, or disinvestment, or where a substantial proportion
43 of the residential population is of low income or is otherwise
44 disadvantaged and is underserved with respect to the existing recre-
45 ational opportunities in the area; and provided further this appro-
46 priation shall not be construed to restrict the use of any addi-
47 tional monies for such projects; \$550,000 for Buffalo Waterfront;
48 \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Cham-
49 plain Docks; and \$400,000 for the Beacon Institute including costs
50 incurred prior to April 1, 2011 (09WR10ER) (24700)
51 12,000,000 (re. \$10,219,000)

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1 By chapter 55, section 1, of the laws of 2009:

2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 parks, recreation and historic preservation account in accordance
5 with a programmatic and financial plan to be approved by the direc-
6 tor of the budget, including suballocation to other state depart-
7 ments and agencies, according to the following:

8 Notwithstanding subdivision 7 of section 92-s of the state finance law
9 or any other law to the contrary, for services and expenses of the
10 Hudson River Park Trust for projects related to the development of
11 the Hudson River Park consistent with provisions of chapter 592 of
12 the laws of 1998; provided, however, such funds shall not be avail-
13 able for suballocation to any public benefit corporation or public
14 authority with the exception of the Hudson River Park Trust and
15 shall be available solely for the liabilities incurred by the Hudson
16 River Park Trust or by other state departments or agencies on behalf
17 of the Hudson River Park Trust and shall be available solely for the
18 liabilities incurred by the Hudson River Park Trust or by other
19 state departments or agencies on behalf of the Hudson River Park
20 Trust on or after April 1, 1999. Provided further that, the comp-
21 troller is hereby authorized and directed to release monies to the
22 Hudson River Park Trust in amounts set forth in a schedule approved
23 by the director of the budget (09HR09ER)
24 6,000,000 (re. \$486,000)

25 By chapter 55, section 1, of the laws of 2009, as amended by chapter
26 502, section 5, of the laws of 2009:

27 Local waterfront revitalization programs, notwithstanding any law to
28 the contrary, not less than, \$9,750,000 for waterfront revitaliza-
29 tion projects which are in or primarily serve areas where demograph-
30 ic and other relevant data for such areas demonstrate that the areas
31 are densely populated and have sustained physical deterioration,
32 decay, neglect, or disinvestment, or where a substantial proportion
33 of the residential population is of low income or is otherwise
34 disadvantaged and is underserved with respect to the existing recre-
35 ational opportunities in the area; and provided further this appro-
36 priation shall not be construed to restrict the use of any addi-
37 tional monies for such projects; \$1,000,000 for Buffalo Waterfront;
38 \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and
39 Champlain Docks (09WR09ER) (24700)
40 24,021,000 (re. \$6,457,000)

41 Parks, recreation and historic preservation projects, notwithstanding
42 any law to the contrary, not less than, \$8,490,000 for municipal
43 parks projects which are in or primarily serve areas where demo-
44 graphic and other relevant data for such areas demonstrate that the
45 areas are densely populated and have sustained physical deteri-
46 oration, decay, neglect or disinvestment or where a substantial
47 proportion of the residential population is of low income or is
48 otherwise disadvantaged and is underserved with respect to the
49 existing recreational opportunities in the area, and notwithstanding
50 any law to the contrary, \$500,000 for Olmstead Park (09MP09ER)
51 (24701) ... 20,813,000 (re. \$6,329,000)

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1 Notwithstanding any law to the contrary, for the purposes of
2 Hudson-FultonChamplain Quadricentennial celebrations, projects and
3 programs (09QC09ER) (24821) ... 450,000 (re. \$125,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:

12 Notwithstanding any law to the contrary, for the Catskill Interpretive
13 Center, some or all of which may be allocated to the Catskill Center
14 for Conservation and Development (09CC08ER) (24812)
15 1,000,000 (re. \$739,000)

16 Notwithstanding any law to the contrary, for the purposes of
17 Hudson-FultonChamplain Quadricentennial celebrations, projects and
18 programs (09QC08ER) (24821) ... 3,000,000 (re. \$137,000)

19 Notwithstanding any law to the contrary, for solar energy initiatives
20 (09SO08ER) ... 2,000,000 (re. \$82,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
22 section 4, of the laws of 2009:

23 Parks, recreation and historic preservation projects, notwithstanding
24 any law to the contrary, not less than, \$6,400,000 for municipal
25 parks projects which are in or primarily serve areas where demo-
26 graphic and other relevant data for such areas demonstrate that the
27 areas are densely populated and have sustained physical deteri-
28 oration, decay, neglect or disinvestment or where a substantial
29 proportion of the residential population is of low income or is
30 otherwise disadvantaged and is underserved with respect to the
31 existing recreational opportunities in the area, and notwithstanding
32 any law to the contrary, \$50,000 from the heritage areas allocation
33 for the purpose of awarding grants on a competitive basis to herit-
34 age area organizations designated in statute (09MP08ER) (24701) ...
35 19,225,000 (re. \$5,754,000)

36 Notwithstanding any law to the contrary, for state parks and land and
37 easement infrastructure, access and stewardship projects which shall
38 include capital projects: (i) on state parks and state owned lands
39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
40 mental conservation law; (ii) on state parks or state owned lands
41 and easements under the jurisdiction of the department of environ-
42 mental conservation or the office of parks, recreation and historic
43 preservation for access opportunities for people with disabilities;
44 access to the State Forest Preserve; State reforestation, Wildlife
45 Management areas and conservation easement lands; recreational trail
46 construction and maintenance; Catskill and Adirondack campground
47 improvements to public access and sanitation facilities; environ-
48 mental education; conservation education facility improvements;
49 archeological, historic, cultural and natural resource surveys,
50 forest health surveys, interpretation, and inventories; Forest

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1 Preserve and state forest unit management planning; conservation
2 easement public recreation planning; habitat restoration and
3 enhancement; state fish hatchery improvements; water access facili-
4 ties and safety improvements; public beach facility development and
5 improvement; public access improvements at day use areas; state
6 historic site exterior restoration; and cabin area and camping
7 facility development, restoration and reconstruction; (iii) \$750,000
8 from such amount for Belleayre Mountain ski center projects
9 (09ST08ER) (24702) ... 4,000,000 (re. \$282,000)

10 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
11 section 1, of the laws of 2009:

12 Local waterfront revitalization programs, notwithstanding any law to
13 the contrary, not less than, \$7,100,000 for waterfront revitaliza-
14 tion projects which are in or primarily serve areas where demograph-
15 ic and other relevant data for such areas demonstrate that the areas
16 are densely populated and have sustained physical deterioration,
17 decay, neglect, or disinvestment, or where a substantial proportion
18 of the residential population is of low income or is otherwise
19 disadvantaged and is underserved with respect to the existing recre-
20 ational opportunities in the area; and provided further this appro-
21 priation shall not be construed to restrict the use of any addi-
22 tional monies for such projects; \$250,000 for services and expenses
23 of the Upper Susquehanna Coalition (09WR08ER) (24700)
24 22,375,000 (re. \$1,000)

25 By chapter 55, section 1, of the laws of 2007:

26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 parks, recreation and historic preservation account in accordance
29 with a programmatic and financial plan to be approved by the direc-
30 tor of the budget, including suballocation to other state depart-
31 ments and agencies, according to the following:

32 Local waterfront revitalization programs, notwithstanding any law to
33 the contrary, not less than, \$6,656,000 for waterfront revitaliza-
34 tion projects which are in or primarily serve areas where demograph-
35 ic and other relevant data for such areas demonstrate that the areas
36 are densely populated and have sustained physical deterioration,
37 decay, neglect, or disinvestment, or where a substantial proportion
38 of the residential population is of low income or is otherwise
39 disadvantaged and is underserved with respect to the existing recre-
40 ational opportunities in the area; and provided further this section
41 shall not be construed to restrict the use of any additional monies
42 for such projects; \$1,625,000 for services and expenses of the
43 Beacon Institute; \$1,000,000 for services and expenses of riverfront
44 development properties in Rensselaer county; and \$1,000,000 for
45 services and expenses for Long Island water projects (09WR07ER)
46 (24700) ... 26,625,000 (re. \$316,000)

47 Parks, recreation and historic preservation projects, notwithstanding
48 any law to the contrary, not less than, \$5,306,000 for municipal
49 parks projects which are in or primarily serve areas where demo-
50 graphic and other relevant data for such areas demonstrate that the

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1 areas are densely populated and have sustained physical deteri-
2 oration, decay, neglect or disinvestment or where a substantial
3 proportion of the residential population is of low income or is
4 otherwise disadvantaged and is underserved with respect to the
5 existing recreational opportunities in the area (09MP07ER) (24701)
6 ... 21,225,000 (re. \$3,829,000)

7 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
8 section 1, of the laws of 2008:

9 Notwithstanding any law to the contrary, for state parks and land
10 infrastructure, access and stewardship projects which shall include
11 capital projects: (i) on state parks and state owned lands acquired
12 pursuant to sections 54-0303 and 56-0307 of the environmental
13 conservation law; (ii) on state parks or state owned lands under the
14 jurisdiction of the department of environmental conservation or the
15 office of parks, recreation and historic preservation for access
16 opportunities for people with disabilities; access to the State
17 Forest Preserve; recreational trail construction and maintenance;
18 Catskill and Adirondack campground improvements to public access and
19 sanitation facilities; conservation education facility improvements;
20 archeological, historic, cultural and natural resource surveys,
21 interpretation, and inventories; Forest Preserve and state forest
22 unit management planning; habitat restoration and enhancement; state
23 fish hatchery improvements; water access facilities and safety
24 improvements; public beach facility development and improvement;
25 public access improvements at day use areas; state historic site
26 exterior restoration; and cabin area and camping facility develop-
27 ment, restoration and reconstruction and (iii) \$750,000 from such
28 amount for Belleayre Mountain ski center projects (09ST07ER) (24702)
29 ... 22,250,000 (re. \$51,000)

30 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
31 section 5, of the laws of 2006:

32 For services and expenses of projects and purposes authorized by
33 section 92-s of the state finance law to receive funding from the
34 parks, recreation and historic preservation account in accordance
35 with a programmatic and financial plan to be approved by the direc-
36 tor of the budget, including suballocation to other state depart-
37 ments and agencies, including: (a) notwithstanding subdivision 7 of
38 section 92-s of the state finance law or any other law to the
39 contrary, \$5,000,000 for services and expenses of the Hudson River
40 Park Trust for projects related to the development of the Hudson
41 River Park consistent with provisions of chapter 592 of the laws of
42 1998; provided, however, such funds shall not be available for
43 suballocation to any public benefit corporation or public authority
44 with the exception of the Hudson River Park Trust and shall be
45 available solely for the liabilities incurred by the Hudson River
46 Park Trust or by other state departments or agencies on behalf of
47 the Hudson River Park Trust and shall be available solely for the
48 liabilities incurred by the Hudson River Park Trust or by other
49 state departments or agencies on behalf of the Hudson River Park
50 Trust on or after April 1, 1999. Provided further that, the comp-

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troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, \$7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, \$6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, \$7,250,000 from the waterfront revitalization allocation for the Beacon Institute including \$5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and river-

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1 front development projects in the county of Rensselaer and \$300,000
 2 for Sea Cliff, \$300,000 for the town of Huntington, \$100,000 for
 3 Laurel Hollow, \$100,000 for Asharoken, \$100,000 for Lloyd Harbor and
 4 \$100,000 for Bayville; provided that such state assistance payment
 5 shall not be construed to restrict the use of any additional monies
 6 for such project or be considered a state assistance payment or
 7 other assistance for the purposes of title 11 of article 54 of the
 8 environmental conservation law and title 3 of article 56 of the
 9 environmental conservation law; and provided further, however that
 10 such state assistance payment shall reduce the total cost of such
 11 project for purposes of calculating eligibility for further state
 12 assistance payments (09E306ER) (24752)
 13 79,970,000 (re. \$4,239,000)

14 PROJECT SCHEDULE
 15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Local waterfront revitaliza-
 19 tion programs 27,000
 20 Parks, recreation and historic
 21 preservation projects 20,470
 22 Stewardship projects 15,000
 23 Historic barn preservation 5,000
 24 Zoos, botanical gardens and
 25 aquaria projects 7,500
 26 Hudson River Park 5,000
 27 -----
 28 Total 79,970
 29 =====

30 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,
 31 section 4, of the laws of 2005:

32 For services and expenses of projects and purposes authorized by
 33 section 92-s of the state finance law to receive funding from the
 34 parks, recreation and historic preservation account in accordance
 35 with a programmatic and financial plan to be approved by the direc-
 36 tor of the budget, including suballocation to other state depart-
 37 ments and agencies, including: (a) notwithstanding subdivision 7 of
 38 section 92-s of the state finance law or any other law to the
 39 contrary, \$5,000,000 for services and expenses of the Hudson River
 40 Park Trust for projects related to the development of the Hudson
 41 River Park consistent with provisions of chapter 592 of the laws of
 42 1998; provided, however, such funds shall not be available for
 43 suballocation to any public benefit corporation or public authority
 44 with the exception of the Hudson River Park Trust and shall be
 45 available solely for the liabilities incurred by the Hudson River
 46 Park Trust or by other state departments or agencies on behalf of
 47 the Hudson River Park Trust and shall be available solely for the
 48 liabilities incurred by the Hudson River Park Trust or by other
 49 state departments or agencies on behalf of the Hudson River Park
 50 Trust on or after April 1, 1999. Provided further that, the comp-

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troller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, \$6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, \$750,000 for historic barns program; (d) notwithstanding any law to the contrary, \$6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, \$3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, \$3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, \$1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, \$1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and \$500,000 for Oyster Bay and \$500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be

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considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 (re. \$2,034,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and aquaria projects	6,000
Hudson River Park	5,000

Total	46,815
=====	

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752)
 41,565,000 (re. \$1,202,000)

PROJECT SCHEDULE

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs	12,500
Parks, recreation and historic preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Historic barns projects	750

Total	41,565
=====	

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

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1 For services and expenses of projects and purposes authorized by
 2 section 92-s of the state finance law to receive funding from the
 3 parks, recreation and historic preservation account in accordance
 4 with a programmatic and financial plan to be approved by the direc-
 5 tor of the budget, including suballocation to other state depart-
 6 ments and agencies (09E303ER) (24752)
 7 45,665,000 (re. \$774,000)

8 Project Schedule
 9 PROJECT AMOUNT
 10 -----
 11 (thousands of dollars)
 12 Local waterfront revitaliza-
 13 tion projects 12,000
 14 Parks, recreation and historic
 15 preservation projects 12,165
 16 Hudson River Park 15,000
 17 Stewardship projects 5,750
 18 Historic barns projects 750
 19 -----
 20 Total 45,665
 21 =====

22 By chapter 54, section 1, of the laws of 2002:
 23 For services and expenses of projects and purposes authorized by
 24 section 92-s of the state finance law to receive funding from the
 25 parks, recreation and historic preservation account in accordance
 26 with a programmatic and financial plan to be approved by the direc-
 27 tor of the budget, including suballocation to other state depart-
 28 ments and agencies. Notwithstanding any other law to the contrary,
 29 \$11 million of this appropriation shall support capital projects,
 30 excluding personal service costs, eligible and authorized for fund-
 31 ing from any office of parks, recreation and historic preservation
 32 state park infrastructure fund - 076 appropriation or reappropri-
 33 ation, subject to the approval of the director of the budget.
 34 Notwithstanding any other law to the contrary, such expenses shall be
 35 paid in the first instance from the state park infrastructure fund -
 36 076, then reimbursed from this appropriation, including the transfer
 37 of expenses and the payment of liabilities incurred prior to April
 38 1, 2002, up to the limit of \$11 million (09E302ER) (24752)
 39 47,935,000 (re. \$757,000)

40 Project Schedule
 41 PROJECT AMOUNT
 42 -----
 43 (thousands of dollars)
 44 Local waterfront revitaliza-
 45 tion programs 6,685
 46 Parks, recreation and historic
 47 preservation projects 7,250
 48 Hudson River Park 15,000
 49 Stewardship projects 7,000

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1 State parks projects 11,000
 2 Historic barns projects 1,000
 3 -----
 4 Total 47,935
 5 =====

6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 7 section 1, of the laws of 2007:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 parks, recreation and historic preservation account in accordance
 11 with a programmatic and financial plan to be approved by the direc-
 12 tor of the budget, including suballocation to other state depart-
 13 ments and agencies (09E300ER) (24752)
 14 46,550,000 (re. \$736,000)

15 Project Schedule
 16 PROJECT AMOUNT
 17 -----
 18 (thousands of dollars)
 19 Local waterfront revitaliza-
 20 tion programs 7,068
 21 Park, recreation and historic
 22 preservation projects 7,482
 23 Hudson River Park 20,000
 24 Stewardship projects 12,000
 25 -----
 26 Total 46,550
 27 =====

28 By chapter 55, section 1, of the laws of 1999:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies (09E399ER) (24752)
 35 44,850,000 (re. \$616,000)

36 Project Schedule
 37 PROJECT AMOUNT
 38 -----
 39 (thousands of dollars)
 40 Local waterfront revitaliza-
 41 tion programs 4,975
 42 Park, recreation and historic
 43 preservation projects 6,875
 44 Hudson River Park 21,000
 45 Stewardship projects 12,000
 46 -----
 47 Total 44,850
 48 =====

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1 By chapter 55, section 1, of the laws of 1998:
 2 For services and expenses of projects and purposes authorized by
 3 section 92-s of the state finance law to receive funding from the
 4 parks, recreation and historic preservation account in accordance
 5 with a programmatic and financial plan to be approved by the direc-
 6 tor of the budget, including suballocation to other state depart-
 7 ments, agencies and public authorities (09E398ER) (24752)
 8 19,700,000 (re. \$622,000)

9 project schedule
 10 PROJECT AMOUNT
 11 -----
 12 (thousands of dollars)
 13 Local waterfront revitaliza-
 14 tion programs 5,600
 15 Park, recreation and historic
 16 preservation projects,
 17 including \$4,000,000 which
 18 shall be made available for
 19 services and expenses
 20 related to development of
 21 the Hudson River Park 13,100
 22 Coastal rehabilitation
 23 projects 1,000
 24 -----
 25 Total..... 19,700
 26 =====

27 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 28 section 1, of the laws of 2018:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account in accordance
 32 with a programmatic and financial plan to be approved by the direc-
 33 tor of the budget, including suballocation to other state depart-
 34 ments and agencies (09E397ER) (24752)
 35 31,800,000 (re. \$8,645,000)

36 project schedule
 37 PROJECT AMOUNT
 38 -----
 39 (thousands of dollars)
 40 Local waterfront revitaliza-
 41 tion programs 8,975
 42 Park, recreation and historic
 43 preservation projects 14,525
 44 Coastal rehabilitation
 45 projects 10,675
 46 -----
 47 Total 34,175

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1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,
 2 section 1, of the laws of 2007:
 3 For services and expenses of projects and purposes authorized by
 4 section 92-s of the state finance law to receive funding from the
 5 parks, recreation and historic preservation account in accordance
 6 with a programmatic and financial plan to be approved by the direc-
 7 tor of the budget, including suballocation to other state depart-
 8 ments and agencies (09E396ER) (24752)
 9 21,624,000 (re. \$885,000)

10 project schedule
 11 PROJECT AMOUNT
 12 -----
 13 (thousands of dollars)
 14 Local waterfront revitaliza-
 15 tion programs 3,000
 16 Local waterfront revitaliza-
 17 tion projects 1,500
 18 Parks, recreation and historic
 19 preservation projects 8,000
 20 Parks, recreation and historic
 21 preservation projects 8,500
 22 Coastal rehabilitation
 23 projects 1,500
 24 -----
 25 Total 22,500
 26 =====

27 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
 28 section 1, of the laws of 2007:
 29 For services and expenses of projects and purposes authorized by
 30 section 92-s of the state finance law to receive funding from the
 31 parks, recreation and historic preservation account (71E395ER)
 32 (24752) ... 6,340,000 (re. \$182,000)

33 project schedule
 34 PROJECT AMOUNT
 35 -----
 36 (thousands of dollars)
 37 Local waterfront revitaliza-
 38 tion plans 1,300
 39 Parks, recreation and historic
 40 preservation projects 4,000
 41 Coastal rehabilitation
 42 projects 1,200
 43 -----
 44 Total 6,500
 45 =====

46 Capital Projects Funds - Other
 47 Environmental Protection Fund
 48 Solid Waste Account - 30452

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1 Environment and Recreation Purpose

2 By chapter 54, section 1, of the laws of 2018:

3 For services and expenses of projects and purposes authorized by
4 section 92-s of the state finance law to receive funding from the
5 solid waste account in accordance with a programmatic and financial
6 plan to be approved by the director of the budget, including subal-
7 location to other state departments and agencies, according to the
8 following:

9 Non-hazardous landfill closure projects, including \$300,000 for Essex
10 county under an agreement with the department of environmental
11 conservation and \$150,000 for Hamilton county under an agreement
12 with the department of environmental conservation (09LC18ER) (24813)
13 ... 700,000 (re. \$700,000)

14 Municipal waste reduction or recycling projects, and \$2,000,000 of
15 such amount shall be made available for municipalities and not-for-
16 profit food banks for projects for food donation and the recycling
17 of food scraps (09MR18ER) (24814)
18 14,000,000 (re. \$12,074,000)

19 Secondary materials regional marketing assistance (09SM18ER) (24816)
20 ... 149,000 (re. \$149,000)

21 Pesticide program, not less than \$200,000 of which shall be for activ-
22 ities related to Long Island pesticide pollution prevention
23 (09PD18ER) (24818) ... 1,800,000 (re. \$1,800,000)

24 Notwithstanding any law to the contrary, for the payment of the costs
25 associated with environmental justice projects and programs, includ-
26 ing but not limited to: monitoring of air quality; education and
27 outreach; not more than \$1,000,000 for the connect kids program
28 facilitating access by title 1 schools to outdoor recreational
29 activities, public lands and parks; improvements to environmental
30 quality; or environmental job training, in environmental justice,
31 inner city and underserved communities, and which are undertaken by
32 the state, or on behalf of the state by municipalities or not-for-
33 profit corporations; and \$3,000,000 of such amount shall be made
34 available for community impact and job training grants; including
35 \$500,000 of such amount shall be made available to a not-for-profit
36 organization for the purpose of awarding grants on a competitive
37 basis to community groups to build the capacity of such groups,
38 provided that up to ten percent may be made available for adminis-
39 trative costs and/or technical assistance. Community impact and job
40 training grants shall be in or affecting to environmental justice
41 communities in an amount of up to \$100,000 for community groups for
42 projects that address an environmental justice community's exposure
43 to multiple environmental harms and risks, including lead exposure
44 and shall include implementation, studies, including air monitoring,
45 to investigate the environment, or related public health issues of
46 the community, research that will be used to expand the knowledge or
47 understanding of the affected community and ways to improve the
48 resiliency of the affected community. The results of the investi-
49 gation shall be disseminated to members of the affected community.
50 Community groups eligible for funding shall be located within the
51 same community as the environmental and/or related public health

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1 issues to be addressed by the project. Such groups shall be primarily
 2 ly focused on addressing the environmental and/or related public
 3 health issues of the residents of the affected community and shall
 4 be comprised primarily of members of the affected community
 5 (09EJ18ER) (24713)
 6 7,000,000 (re. \$7,000,000)
 7 Notwithstanding any law to the contrary, for assessment and recovery
 8 of any natural resource damages (09RD18ER) (24817)
 9 2,025,000 (re. \$2,025,000)
 10 Notwithstanding any law to the contrary, for the pollution prevention
 11 institute, and including \$100,000 for the department to contract
 12 with the Northeast waste management officials' association for the
 13 Interstate Chemicals Clearing house (09PP18ER) (24815)
 14 4,000,000 (re. \$4,000,000)
 15 Environmental health for assessments, testing and actions including
 16 but not limited to abatement to address suspected human exposure to
 17 chemical, physical and microbiological agents, including contam-
 18 inants in drinking water, including projects to combat harmful algal
 19 blooms; including up to \$500,000 for the CleanSweepNY program; and
 20 \$1,000,000 to the State University of New York at Stony Brook,
 21 directly or through its research foundation, to support research
 22 development and any associated testing or pilot projects towards the
 23 treatment of water to remove 1,4-dioxane; and \$2,000,000 for chil-
 24 dren's environmental health centers, including school and community
 25 childhood lead exposure assessment conducted by such centers and not
 26 more than \$625,000 for programs to expand and improve access to
 27 local, fresh, nutritional food to nutritionally underserved neigh-
 28 borhoods in New York State through the Fresh Connect Program;
 29 including up to \$500,000 to the State University of New York at
 30 Stony Brook to provide for a new laboratory testing facility for
 31 PFOA and other chemicals (09EH18ER) (25703)
 32 6,500,000 (re. \$6,475,000)
 33 Brownfield opportunity area grants as authorized pursuant to section
 34 970-r of the general municipal law (09BO18ER) (25702)
 35 2,000,000 (re. \$2,000,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For services and expenses of projects and purposes authorized by
 38 section 92-s of the state finance law to receive funding from the
 39 solid waste account in accordance with a programmatic and financial
 40 plan to be approved by the director of the budget, including subal-
 41 location to other state departments and agencies, according to the
 42 following:

43 Non-hazardous landfill closure projects, including \$300,000 for Essex
 44 county under an agreement with the department of environmental
 45 conservation and \$150,000 for Hamilton county under an agreement
 46 with the department of environmental conservation (09LC17ER) (24813)
 47 ... 700,000 (re. \$250,000)

48 Municipal waste reduction or recycling projects, and \$2,000,000 of
 49 such amount shall be made available for municipalities and not-for-
 50 profit food banks for projects for food donation and the recycling

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1 of food scraps (09MR17ER) (24814)
2 14,000,000 (re. \$10,037,000)
3 Secondary materials regional marketing assistance (09SM17ER) (24816)
4 ... 500,000 (re. \$500,000)
5 Pesticide program, not less than \$200,000 of which shall be for activ-
6 ities related to Long Island pesticide pollution prevention
7 (09PD17ER) (24818) ... 1,500,000 (re. \$925,000)
8 Notwithstanding any law to the contrary, for the payment of the costs
9 associated with environmental justice projects and programs, includ-
10 ing but not limited to: monitoring of air quality; education and
11 outreach; no more than \$500,000 for the community garden grant
12 program; not more than \$1,000,000 for the connect kids program
13 facilitating access by title 1 schools to outdoor recreational
14 activities, public lands and parks; improvements to environmental
15 quality; or environmental job training, in environmental justice,
16 inner city and underserved communities, and which are undertaken by
17 the state, or on behalf of the state by municipalities or not-for-
18 profit corporations; and \$3,000,000 of such amount shall be made
19 available for community impact and job training grants; including
20 \$500,000 of such amount shall be made available to a not-for-profit
21 organization for the purpose of awarding grants on a competitive
22 basis to community groups to build the capacity of such groups,
23 provided that up to ten percent may be made available for adminis-
24 trative costs and/or technical assistance. Community impact and job
25 training grants shall be in or affecting environmental justice
26 communities in an amount of up to \$100,000 for community groups for
27 projects that address an environmental justice community's exposure
28 to multiple environmental harms and risks, including lead exposure
29 and shall include implementation, studies, including air monitoring,
30 to investigate the environment, or related public health issues of
31 the community, research that will be used to expand the knowledge or
32 understanding of the affected community and ways to improve the
33 resiliency of the affected community. The results of the investi-
34 gation shall be disseminated to members of the affected community.
35 Community groups eligible for funding shall be located in the same
36 area as the environmental and/or related public health issues to be
37 addressed by the project. Such groups shall be primarily focused on
38 addressing the environmental and/or related public health issues of
39 the residents of the affected community and shall be comprised
40 primarily of members of the affected community (09EJ17ER) (24713)
41 ... 8,000,000 (re. \$7,324,000)
42 Notwithstanding any law to the contrary, for assessment and recovery
43 of any natural resource damages (09RD17ER) (24817)
44 3,235,000 (re. \$2,701,000)
45 Notwithstanding any law to the contrary, for the pollution prevention
46 institute, and including \$100,000 for the department to contract
47 with the Northeast waste management officials' association for the
48 Interstate Chemicals Clearing house (09PP17ER) (24815)
49 4,000,000 (re. \$1,585,000)
50 Environmental health for assessments, testing and actions including
51 but not limited to abatement to address suspected human exposure to
52 chemical, physical and microbiological agents, including contam-

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inants in drinking water; including up to \$500,000 for the Clean-SweepNY program; and \$1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and \$500,000 to land banks to assist with lead abatement; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. \$6,099,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) (25702) 2,000,000 (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) (24813) ... 700,000 (re. \$250,000)

Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) (24814) 14,000,000 (re. \$2,328,000)

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 (re. \$1,000,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD16ER) (24818) ... 1,200,000 (re. \$94,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice

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1 communities in an amount of up to \$50,000 for community groups for
2 projects that address an environmental justice community's exposure
3 to multiple environmental harms and risks, including lead exposure
4 and shall include implementation, studies, including air monitoring,
5 to investigate the environment, or related public health issues of
6 the community, research that will be used to expand the knowledge or
7 understanding of the affected community and ways to improve the
8 resiliency of the affected community. The results of the investi-
9 gation shall be disseminated to members of the affected community.
10 Community groups eligible for funding shall be located in the same
11 area as the environmental and/or related public health issues to be
12 addressed by the project. Such groups shall be primarily focused on
13 addressing the environmental and/or related public health issues of
14 the residents of the affected community and shall be comprised
15 primarily of members of the affected community (09EJ16ER) (24713)

16 ... 7,000,000 (re. \$5,964,000)

17 Notwithstanding any law to the contrary, for assessment and recovery
18 of any natural resource damages (09RD16ER) (24817)

19 1,950,000 (re. \$1,854,000)

20 Notwithstanding any law to the contrary, for the pollution prevention
21 institute (09PP16ER) (24815) ... 4,000,000 (re. \$808,000)

22 Environmental health for assessments, testing and actions including
23 but not limited to abatement to address suspected human exposure to
24 chemical, physical and microbiological agents, including contam-
25 inants in drinking water; and \$2,000,000 for children's environ-
26 mental health centers, including school and community childhood lead
27 exposure assessment conducted by such centers (09EH16ER) (25703) ...

28 3,000,000 (re. \$1,922,000)

29 Brownfield opportunity area grants as authorized pursuant to section
30 970-r of the general municipal law (09BO16ER) (25702)

31 2,000,000 (re. \$2,000,000)

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
33 section 1, of the laws of 2017:

34 For services and expenses of projects and purposes authorized by
35 section 92-s of the state finance law to receive funding from the
36 solid waste account in accordance with a programmatic and financial
37 plan to be approved by the director of the budget, including subal-
38 location to other state departments and agencies, according to the
39 following:

40 Non-hazardous landfill closure projects (09LC15ER) (24813)
41 250,000 (re. \$250,000)

42 Municipal waste reduction or recycling projects (09MR15ER) (24814) ...
43 7,500,000 (re. \$71,000)

44 Secondary materials regional marketing assistance and energy conserva-
45 tion services projects (09SM15ER) (24816)

46 1,000,000 (re. \$1,000,000)

47 Notwithstanding any law to the contrary, for community impact research
48 grants. Such grants shall be in or affecting environmental justice
49 communities in an amount of up to \$50,000 for community groups for
50 projects that address an environmental justice community's exposure
51 to multiple environmental harms and risks. Such projects shall

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1 include studies, including air monitoring, to investigate the envi-
 2 ronment, or related public health issues of the community, research
 3 that will be used to expand the knowledge or understanding of the
 4 affected community and ways to improve the resiliency of the
 5 affected community. The results of the investigation shall be
 6 disseminated to members of the affected community. Community groups
 7 eligible for funding shall be located in the same area as the envi-
 8 ronmental and/or related public health issues to be addressed by the
 9 project. Such groups shall be primarily focused on addressing the
 10 environmental and/or related public health issues of the residents
 11 of the affected community and shall be comprised primarily of
 12 members of the affected community, \$100,000 of which shall be made
 13 available to the city of Buffalo for lead inspection kits in zip
 14 codes of northeast Buffalo previously designated by the Erie County
 15 department of health as "communities of concern" where children are
 16 at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
 17 1,100,000 (re. \$775,000)
 18 Notwithstanding any law to the contrary, for assessment and recovery
 19 of any natural resource damages (09RD15ER) (24817)
 20 1,000,000 (re. \$300,000)
 21 Notwithstanding any law to the contrary, for the pollution prevention
 22 institute (09PP15ER) (24815) ... 3,250,000 (re. \$2,197,000)

23 By chapter 54, section 1, of the laws of 2014:

24 For services and expenses of projects and purposes authorized by
 25 section 92-s of the state finance law to receive funding from the
 26 solid waste account in accordance with a programmatic and financial
 27 plan to be approved by the director of the budget, including subal-
 28 location to other state departments and agencies, according to the
 29 following:

30 Non-hazardous landfill closure projects (09LC14ER) (24813)
 31 250,000 (re. \$250,000)
 32 Municipal waste reduction or recycling projects (09MR14ER) (24814) ...
 33 7,000,000 (re. \$132,000)
 34 Secondary materials regional marketing assistance and energy conserva-
 35 tion services projects (09SM14ER) (24816)
 36 1,000,000 (re. \$1,000,000)
 37 Pesticide program, not less than \$200,000 of which shall be for activ-
 38 ities related to Long Island pesticide pollution prevention
 39 (09PD14ER) (24818) ... 1,200,000 (re. \$1,000)
 40 Notwithstanding any law to the contrary, for assessment and recovery
 41 of any natural resource damages (09RD14ER) (24817)
 42 1,000,000 (re. \$386,000)

43 By chapter 54, section 1, of the laws of 2013:

44 For services and expenses of projects and purposes authorized by
 45 section 92-s of the state finance law to receive funding from the
 46 solid waste account in accordance with a programmatic and financial
 47 plan to be approved by the director of the budget, including subal-
 48 location to other state departments and agencies, according to the
 49 following:

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1 Non-hazardous landfill closure projects (09LC13ER) (24813)
2 250,000 (re. \$49,000)
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM13ER) (24816)
5 1,000,000 (re. \$1,000,000)
6 Notwithstanding any law to the contrary, for assessment and recovery
7 of any natural resource damages (09RD13ER) (24817)
8 155,000 (re. \$15,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 solid waste account in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including subal-
14 location to other state departments and agencies, according to the
15 following:
16 Secondary materials regional marketing assistance and energy conserva-
17 tion services projects (09SM12ER) (24816)
18 1,000,000 (re. \$1,000,000)
19 Notwithstanding any law to the contrary, for assessment and recovery
20 of any natural resource damages (09RD12ER) (24817)
21 175,000 (re. \$103,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 solid waste account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Non-hazardous landfill closure projects (09LC11ER) (24813)
30 600,000 (re. \$14,000)
31 Secondary materials regional marketing assistance and energy conserva-
32 tion services projects (09SM11ER) (24816)
33 1,000,000 (re. \$1,000,000)
34 Notwithstanding any law to the contrary, for assessment and recovery
35 of any natural resource damages (09RD11ER) (24817)
36 200,000 (re. \$19,000)

37 By chapter 99, section 1, of the laws of 2010:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:
44 Secondary materials regional marketing assistance and energy conserva-
45 tion services projects (09SM10ER) (24816)
46 1,000,000 (re. \$1,000,000)

47 By chapter 55, section 1, of the laws of 2009:

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1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 solid waste account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:
7 Notwithstanding any law to the contrary, for the breast cancer and
8 environmental risk factors program at Cornell University (09BC09ER)
9 (24819) ... 450,000 (re. \$450,000)

10 By chapter 55, section 1, of the laws of 2009, as amended by chapter
11 502, section 5, of the laws of 2009:
12 Secondary materials regional marketing assistance and energy conserva-
13 tion services projects (09SM09ER) (24816)
14 1,381,000 (re. \$1,381,000)
15 Notwithstanding any law to the contrary, for assessment and recovery
16 of any natural resource damages (09RD09ER) (24817)
17 431,000 (re. \$5,000)

18 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
19 section 4, of the laws of 2009:
20 Secondary materials regional marketing assistance and energy conserva-
21 tion services projects (09SM08ER) (24816)
22 2,500,000 (re. \$2,500,000)

23 By chapter 55, section 1, of the laws of 2007:
24 For services and expenses of projects and purposes authorized by
25 section 92-s of the state finance law to receive funding from the
26 solid waste account in accordance with a programmatic and financial
27 plan to be approved by the director of the budget, including subal-
28 location to other state departments and agencies, according to the
29 following:
30 Secondary materials regional marketing assistance and energy conserva-
31 tion services projects (09SM07ER) (24816)
32 8,750,000 (re. \$8,750,000)
33 Notwithstanding any law to the contrary, for assessment and recovery
34 of any natural resource damages to the Hudson River (09RD07ER)
35 (24817) ... 1,300,000 (re. \$19,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, including: (a)
43 notwithstanding any law to the contrary, \$1,300,000 for the assess-
44 ment and recovery of any natural resource damages to the Hudson
45 River; and (b) notwithstanding any law to the contrary, \$450,000 for
46 a Cornell University program to assess breast cancer and environ-
47 mental risk factors in New York State (09E206ER) (24751)
48 23,770,500 (re. \$8,767,000)

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PROJECT SCHEDULE	
PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and energy conservation services projects	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475

Total	24,275
=====	

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, \$1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, \$450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) 18,750,000 (re. \$908,000)

PROJECT SCHEDULE	
PROJECT	AMOUNT

(thousands of dollars)	
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	7,000
Secondary materials regional marketing assistance and energy conservation services projects	7,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475

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1 -----
 2 Total 20,775
 3 =====

4 By chapter 55, section 1, of the laws of 2004:
 5 For services and expenses of projects and purposes authorized by
 6 section 92-s of the state finance law to receive funding from the
 7 solid waste account in accordance with a programmatic and financial
 8 plan to be approved by the director of the budget, including subal-
 9 location to other state departments and agencies (09E204ER) (24751)
 10 ... 16,775,000 (re. \$8,000)

11 PROJECT SCHEDULE
 12 PROJECT AMOUNT
 13 -----
 14 (thousands of dollars)
 15 Municipal waste reduction or
 16 recycling projects 6,500
 17 Secondary materials regional
 18 marketing assistance and
 19 energy conservation services
 20 projects 6,500
 21 Services and expenses of the
 22 assessment and recovery of
 23 any natural resource damages
 24 to the Hudson River 1,300
 25 Pesticides program 2,475
 26 -----
 27 Total 16,775
 28 =====

29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
 30 section 2, of the laws of 2003:
 31 For services and expenses of projects and purposes authorized by
 32 section 92-s of the state finance law to receive funding from the
 33 solid waste account in accordance with a programmatic and financial
 34 plan to be approved by the director of the budget, including subal-
 35 location to other state departments and agencies (09E203ER) (24751)
 36 ... 16,925,000 (re. \$637,000)

37 Project Schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Municipal waste reduction or
 42 recycling projects 6,500
 43 Secondary materials regional
 44 marketing assistance and
 45 energy conservation services
 46 projects 6,500
 47 Services and expenses of the
 48 assessment and recovery of

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1 any natural resource damages
 2 to the Hudson River 1,300
 3 Pesticides program 2,625
 4 -----
 5 Total 16,925
 6 =====

7 By chapter 54, section 1, of the laws of 2002:
 8 For services and expenses of projects and purposes authorized by
 9 section 92-s of the state finance law to receive funding from the
 10 solid waste account in accordance with a programmatic and financial
 11 plan to be approved by the director of the budget, including subal-
 12 location to other state departments and agencies (09E202ER) (24751)
 13 ... 14,435,000 (re. \$134,000)

14 Project Schedule
 15 PROJECT AMOUNT
 16 -----
 17 (thousands of dollars)
 18 Municipal waste reduction or
 19 recycling projects 5,255
 20 Secondary materials regional
 21 marketing assistance and
 22 energy conservation services
 23 projects 5,255
 24 Services and expenses of the
 25 assessment and recovery of
 26 any natural resource damages
 27 to the Hudson River 1,300
 28 Pesticides program 2,625
 29 -----
 30 Total 14,435
 31 =====

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
 33 section 1, of the laws of 2007:
 34 For services and expenses of projects and purposes authorized by
 35 section 92-s of the state finance law to receive funding from the
 36 solid waste account in accordance with a programmatic and financial
 37 plan to be approved by the director of the budget, including subal-
 38 location to other state departments and agencies (09E200ER) (24751)
 39 ... 22,025,000 (re. \$160,000)

40 Project Schedule
 41 PROJECT AMOUNT
 42 -----
 43 (thousands of dollars)
 44 Non-hazardous landfill closure
 45 projects 7,000
 46 Municipal waste reduction or
 47 recycling projects 6,225
 48 Secondary materials regional

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1 marketing assistance and
 2 energy conservation services
 3 projects 5,000
 4 Services and expenses of the
 5 assessment and recovery of
 6 any natural resource damages
 7 to the Hudson River 1,300
 8 Pesticides program 2,650
 9 -----
 10 Total 22,175
 11 =====

12 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
 13 section 1, of the laws of 2007:
 14 For services and expenses of projects and purposes authorized by
 15 section 92-s of the state finance law to receive funding from the
 16 solid waste account in accordance with a programmatic and financial
 17 plan to be approved by the director of the budget, including subal-
 18 location to other state departments and agencies (09E299ER) (24751)
 19 ... 22,083,319 (re. \$161,000)

20 Project Schedule
 21 PROJECT AMOUNT
 22 -----
 23 (thousands of dollars)
 24 Non-hazardous landfill closure
 25 projects 9,000
 26 Municipal waste reduction or
 27 recycling projects 4,500
 28 Secondary materials regional
 29 marketing assistance and
 30 energy conservation services
 31 projects 4,500
 32 Services and expenses of the
 33 assessment and recovery of
 34 any natural resource damages
 35 to the Hudson River 1,300
 36 Pesticides program 3,600
 37 -----
 38 Total 22,900
 39 =====

40 By chapter 55, section 1, of the laws of 1998:
 41 For services and expenses of projects and purposes authorized by
 42 section 92-s of the state finance law to receive funding from the
 43 solid waste account in accordance with a programmatic and financial
 44 plan to be approved by the director of the budget, including subal-
 45 location to other state departments and agencies (09E298ER) (24751)
 46 ... 26,100,000 (re. \$22,000)

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1 project schedule
 2 PROJECT AMOUNT
 3 -----
 4 (thousands of dollars)
 5 Non-hazardous landfill closure
 6 projects 13,000
 7 Municipal waste reduction or
 8 recycling projects 6,000
 9 Secondary materials regional
 10 marketing assistance and
 11 energy conservation services
 12 projects 6,000
 13 Pesticides program 1,100
 14 -----
 15 Total 26,100
 16 =====

17 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
 18 section 1, of the laws of 2018:
 19 For services and expenses of projects and purposes authorized by
 20 section 92-s of the state finance law to receive funding from the
 21 solid waste account in accordance with a programmatic and financial
 22 plan to be approved by the director of the budget, including subal-
 23 location to other state departments and agencies (09E297ER) (24751)
 24 ... 31,110,000 (re. \$641,000)

25 project schedule
 26 PROJECT AMOUNT
 27 -----
 28 (thousands of dollars)
 29 Non-hazardous landfill closure
 30 projects 17,000
 31 Municipal waste reduction or
 32 recycling projects 5,505
 33 Secondary materials regional
 34 marketing assistance and
 35 energy conservation services
 36 projects 5,505
 37 Pesticides program 1,100
 38 -----
 39 Total 29,110
 40 =====

41 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
 42 section 1, of the laws of 2007:
 43 For services and expenses of projects authorized by the environmental
 44 protection act of 1993 to receive funding from the solid and hazard-
 45 ous materials account (71E294ER) (24751)
 46 12,400,000 (re. \$4,000)

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1	project schedule	
2	PROJECT	AMOUNT
3	-----	-----
4	(thousands of dollars)	
5	Non-hazardous landfill closure	
6	projects	9,000
7	Municipal waste reduction or	
8	recycling projects	2,000
9	Secondary materials regional	
10	marketing assistance	
11	projects	2,000
12		-----
13	Total	13,000
14		=====

15 ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

16 Capital Projects Funds - Other
 17 Environmental Protection Fund
 18 Open Space Account - 30454
 19 Environmental Protection and Enhancements Purpose

20 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
 21 section 1, of the laws of 2003:

22 For supplemental services and expenses of projects and purposes,
 23 including the payment of liabilities incurred during state fiscal
 24 year 2001-02 for biodiversity stewardship and research, soil and
 25 water conservation districts. Finger Lakes-Lake Ontario Watershed
 26 Protection Alliance, Albany Pinebush Preserve Commission, Long
 27 Island South Shore Estuary Reserve and Peconic Bay; authorized by
 28 section 92-s of the state finance law to receive funding from the
 29 open space account in accordance with a programmatic and financial
 30 plan to be approved by the director of the budget, including subalo-
 31 cation to other state departments and agencies including costs
 32 related to the acquisition of the following properties: Long Island
 33 Sound Coastal Area including Held Property, Long Island South Shore
 34 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
 35 Barrens Core Compatible Growth Area and Critical Resource Area,
 36 Western Suffolk/Nassau Special Groundwater Protection Area Under-
 37 hill, Inner City/Underserved Community Parks - including Bushwick
 38 Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet
 39 Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink
 40 Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife
 41 Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain,
 42 Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
 43 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
 44 Catskill Unfragmented Forest, Long Path, New York City Watershed
 45 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
 46 Viewshed, Five Rivers Environmental Education Center, Tivoli
 47 Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and
 48 Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus,
 49 Undeveloped Lake George Shore, Whitney Park, Recreational Trail

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1 Linkages and Networks, Bog River/Beaver River Headwater Complex,
 2 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
 3 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
 4 Streams, Rome Sand Plains, Nelson Swamp, Genesee
 5 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
 6 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
 7 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
 8 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
 9 Reservation State Park, Chautauqua Lake Access, Shore Lands and
 10 Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods,
 11 Delaware River Tailwaters, Statewide Small Projects, Working Forest
 12 Lands/Conservation Easements - Cedarlands, Working Forest
 13 Lands/Conservation Easements - Champion International Inc., Working
 14 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
 15 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
 16 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)
 17 (24716) ... 63,330,000 (re. \$104,000)

18 Project Schedule
 19 PROJECT AMOUNT
 20 -----
 21 (thousands of dollars)
 22 Land acquisition 38,000
 23 Hudson River Estuary Manage-
 24 ment Plan 5,800
 25 Biodiversity stewardship and
 26 research 750
 27 County agriculture and farm-
 28 land protection activities 8,000
 29 Non-point source abatement and
 30 control projects 6,000
 31 Soil and water conservation
 32 districts 1,860
 33 Finger Lakes-Lake Ontario
 34 Watershed Protection Alli-
 35 ance 1,300
 36 Albany Pine Bush Preserve
 37 Commission 370
 38 Long Island Central Pine
 39 Barrens Planning 700
 40 Long Island South Shore Estu-
 41 ary Reserve 350
 42 Peconic Bay 200
 43 -----
 44 Total 63,330
 45 =====

46 Capital Projects Funds - Other
 47 Environmental Protection Fund
 48 Parks, Recreation and Historic Preservation Account - 30453
 49 Environmental Protection and Enhancements Purpose

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By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, \$10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of \$10 million (09E602EA) (24715) ... 47,750,000 (re. \$1,627,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Local waterfront revitalization programs	6,750
Parks, recreation and historic preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000

Total	47,750
=====	

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 (re. \$1,467,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 (re. \$858,000)

Capital Projects Funds - Other

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Environmental Protection Fund

Solid Waste Account - 30452

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes,
including the payment of liabilities incurred during state fiscal
year 2001-02 for natural resource damages and pesticides program,
authorized by section 92-s of the state finance law to receive fund-
ing from the solid waste account in accordance with a programmatic
and financial plan to be approved by the director of the budget,
including suballocation to other state departments and agencies
(09E502EA) (24714) ... 13,920,000 (re. \$114,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Municipal waste reduction or recycling projects	5,000
Secondary materials regional marketing assistance and energy conservation services projects	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625

Total	13,920
=====	

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the
solid waste account, in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments, agencies, public benefit corpo-
rations and public authorities (09E599EA) (24714)
3,250,000 (re. \$46,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other

Environmental Quality Bond Act Fund

Environmental Quality Bond Act Fund Account - 30670

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of \$209,000,000 or so much thereof as may be necessary is
hereby appropriated from the "environmental quality bond act fund"

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as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 (re. \$52,518,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Environmental Quality Protection Account - 30640
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor

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from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) 84,369,000 (re. \$21,860,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars (\$759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) (re. \$1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-

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1 priated herein may be suballocated to other state departments and
2 agencies.

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for environmental
5 restoration projects in accordance with title 5 of article 56 of the
6 environmental conservation law upon the issuance of a certificate of
7 approval of availability by the director of the division of the
8 budget.

9 The state comptroller shall at the commencement of each month certify
10 to the director of the division of the budget, the commissioner of
11 environmental conservation, the chairman of the senate finance
12 committee, and the chairman of the assembly ways and means committee
13 the amounts disbursed from this appropriation for "Environmental
14 Restoration Project Disbursements" for the month preceding such
15 certification (09BA02W5) (24838) ... 75,000,000 (re. \$479,000)

16 By chapter 54, section 1, of the laws of 2001:

17 For state assistance payments for the state share of the costs of
18 environmental restoration projects in accordance with the provisions
19 of title 5 of article 56 of the environmental conservation law for
20 project costs, including costs incidental and appurtenant thereto
21 and for payment of reimbursements to the clean water/clean air
22 implementation fund for services and expenses of state departments
23 and agencies, including fringe benefits, hereinafter referred to as
24 "Environmental Restoration Project Disbursements". The moneys appro-
25 priated herein may be suballocated to other state departments and
26 agencies.

27 Notwithstanding the provisions of any general or special law, the
28 moneys hereby appropriated shall be available for environmental
29 restoration projects in accordance with title 5 of article 56 of the
30 environmental conservation law upon the issuance of a certificate of
31 approval of availability by the director of the division of the
32 budget.

33 The state comptroller shall at the commencement of each month certify
34 to the director of the division of the budget, the commissioner of
35 environmental conservation, the chairman of the senate finance
36 committee, and the chairman of the assembly ways and means committee
37 the amounts disbursed from this appropriation for "Environmental
38 Restoration Project Disbursements" for the month preceding such
39 certification (09BA01W5) (24838) ... 25,000,000 (re. \$288,000)

40 By chapter 55, section 1, of the laws of 2000:

41 For state assistance payments for the state share of the costs of
42 environmental restoration projects in accordance with the provisions
43 of title 5 of article 56 of the environmental conservation law for
44 project costs, including costs incidental and appurtenant thereto
45 and for payment of reimbursements to the clean water/clean air
46 implementation fund for services and expenses of state departments
47 and agencies, including fringe benefits, hereinafter referred to as
48 "Environmental Restoration Project Disbursements". The moneys appro-
49 priated herein may be suballocated to other state departments and
50 agencies.

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1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for environmental
3 restoration projects in accordance with title 5 of article 56 of the
4 environmental conservation law upon the issuance of a certificate of
5 approval of availability by the director of the division of the
6 budget.

7 The state comptroller shall at the commencement of each month certify
8 to the director of the division of the budget, the commissioner of
9 environmental conservation, the chairman of the senate finance
10 committee, and the chairman of the assembly ways and means committee
11 the amounts disbursed from this appropriation for "Environmental
12 Restoration Project Disbursements" for the month preceding such
13 certification (09BA00W5) (24838) ... 10,000,000 (re. \$382,000)

14 By chapter 55, section 1, of the laws of 1999:

15 For state assistance payments for the state share of the costs of
16 environmental restoration projects in accordance with the provisions
17 of title 5 of article 56 of the environmental conservation law for
18 project costs, including costs incidental and appurtenant thereto
19 and for payment of reimbursements to the clean water/clean air
20 implementation fund for services and expenses of state departments
21 and agencies, including fringe benefits, hereinafter referred to as
22 "Environmental Restoration Project Disbursements". The moneys appro-
23 priated herein may be suballocated to other state departments and
24 agencies.

25 Notwithstanding the provisions of any general or special law, the
26 moneys hereby appropriated shall be available for environmental
27 restoration projects in accordance with title 5 of article 56 of the
28 environmental conservation law upon the issuance of a certificate of
29 approval of availability by the director of the division of the
30 budget.

31 The state comptroller shall at the commencement of each month certify
32 to the director of the division of the budget, the commissioner of
33 environmental conservation, the chairman of the senate finance
34 committee, and the chairman of the assembly ways and means committee
35 the amounts disbursed from this appropriation for "Environmental
36 Restoration Project Disbursements" for the month preceding such
37 certification (09BA99W5) (24838) ... 10,000,000 (re. \$138,000)

38 By chapter 55, section 1, of the laws of 1998:

39 For state assistance payments for the state share of the costs of
40 environmental restoration projects in accordance with the provisions
41 of title 5 of article 56 of the environmental conservation law for
42 project costs, including costs incidental and appurtenant thereto
43 and for payment of reimbursements to the clean water/clean air
44 implementation fund for services and expenses of state departments
45 and agencies, including fringe benefits, hereinafter referred to as
46 "Environmental Restoration Project Disbursements". The moneys appro-
47 priated herein may be suballocated to other state departments and
48 agencies.

49 Notwithstanding the provisions of any general or special law, the
50 moneys hereby appropriated shall be available for environmental

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1 restoration projects in accordance with title 5 of article 56 of the
2 environmental conservation law upon the issuance of a certificate of
3 approval of availability by the director of the division of the
4 budget.

5 The state comptroller shall at the commencement of each month certify
6 to the director of the division of the budget, the commissioner of
7 environmental conservation, the chairman of the senate finance
8 committee, and the chairman of the assembly ways and means committee
9 the amounts disbursed from this appropriation for "Environmental
10 Restoration Project Disbursements" for the month preceding such
11 certification (09BA98W5) (24838) ... 10,000,000 (re. \$249,000)

12 By chapter 55, section 1, of the laws of 1997:

13 For state assistance payments for the state share of the costs of
14 environmental restoration projects in accordance with the provisions
15 of title 5 of article 56 of the environmental conservation law for
16 project costs, including costs incidental and appurtenant thereto
17 and for payment of reimbursements to the clean water/clean air
18 implementation fund for services and expenses of state departments
19 and agencies, including fringe benefits, hereinafter referred to as
20 "Environmental Restoration Project Disbursements". The moneys appro-
21 priated herein may be suballocated to other state departments and
22 agencies.

23 Notwithstanding the provisions of any general or special law, the
24 moneys hereby appropriated shall be available for environmental
25 restoration projects in accordance with title 5 of article 56 of the
26 environmental conservation law upon the issuance of a certificate of
27 approval of availability by the director of the division of the
28 budget.

29 The state comptroller shall at the commencement of each month certify
30 to the director of the division of the budget, the commissioner of
31 environmental conservation, the chairman of the senate finance
32 committee, and the chairman of the assembly ways and means committee
33 the amounts disbursed from this appropriation for "Environmental
34 Restoration Project Disbursements" for the month preceding such
35 certification (09BA97W5) (24838) ... 20,000,000 .. (re. \$20,000,000)

36 By chapter 413, section 29, of the laws of 1996, as amended by chapter
37 55, section 1, of the laws of 1997:

38 For state assistance payments for the state share of the costs of
39 environmental restoration projects in accordance with the provisions
40 of title 5 of article 56 of the environmental conservation law for
41 project costs, including costs incidental and appurtenant thereto
42 and for payment of reimbursements to the clean water/clean air
43 implementation fund for services and expenses of state departments
44 and agencies, including fringe benefits, hereinafter referred to as
45 "Environmental Restoration Project Disbursements". The moneys appro-
46 priated herein may be suballocated to other state departments and
47 agencies.

48 Notwithstanding the provisions of any general or special law, moneys
49 hereby appropriated shall be available for environmental restoration
50 projects in accordance with title 5 of article 56 of the environ-

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1 mental conservation law upon the issuance of a certificate of
2 approval of availability by the director of the division of the
3 budget.
4 The state comptroller at the commencement of each month shall certify
5 to the director of the division of the budget, the commissioner of
6 environmental conservation, the chairman of the senate finance
7 committee, and the chairman of the assembly ways and means committee
8 the amounts disbursed from this appropriation for "Environmental
9 Restoration Project Disbursements" for the month preceding such
10 certification (09BA96W5) (24838) ... 50,000,000 ... (re. \$1,025,000)

11 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Maintenance and Operations Purpose

15 By chapter 54, section 1, of the laws of 2018:
16 For the maintenance and operation of various facilities and systems
17 including personal services, fringe benefits and indirect costs
18 (09FM18MO) (81107) ... 6,000,000 (re. \$3,300,000)

19 By chapter 54, section 1, of the laws of 2017:
20 For the maintenance and operation of various facilities and systems
21 including personal services, fringe benefits and indirect costs
22 (09FM17MO) (81107) ... 6,000,000 (re. \$249,000)

23 FISH AND WILDLIFE (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Fish and Wildlife Purpose

27 By chapter 54, section 1, of the laws of 2013:
28 For the purchase of capital equipment and for the renovation, rehabil-
29 itation and reconstruction of the department of environmental
30 conservation's fish hatcheries including personal service, fringe
31 benefits and indirect costs (09HE1354) (24839)
32 500,000 (re. \$500,000)

33 By chapter 54, section 1, of the laws of 2012:
34 For the purchase of capital equipment and for the renovation, rehabil-
35 itation and reconstruction of the department of environmental
36 conservation's fish hatcheries including personal service, fringe
37 benefits and indirect costs (09HE1254) (24839)
38 500,000 (re. \$500,000)

39 By chapter 54, section 1, of the laws of 2011:
40 For the purchase of capital equipment and for the renovation, rehabil-
41 itation and reconstruction of the department of environmental
42 conservation's fish hatcheries including personal services and

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1 fringe benefits and indirect costs (09HE1154) (24839)
 2 1,000,000 (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2010:

4 For the purchase of capital equipment and for the renovation, rehabil-
 5 itation and reconstruction of the department of environmental
 6 conservation's fish hatcheries including personal services and
 7 fringe benefits and indirect costs (09HE1054) (24839)
 8 1,000,000 (re. \$1,000,000)

9 By chapter 55, section 1, of the laws of 2009:

10 For the purchase of capital equipment and for the renovation, rehabil-
 11 itation and reconstruction of the department of environmental
 12 conservation's fish hatcheries including personal services and
 13 fringe benefits and indirect costs (09HE0954) (24839)
 14 1,000,000 (re. \$1,000,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For the purchase of capital equipment and for the renovation, rehabil-
 17 itation and reconstruction of the department of environmental
 18 conservation's fish hatcheries including personal services and
 19 fringe benefits and indirect costs (09HE0854) (24839)
 20 1,000,000 (re. \$1,000,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the purchase of capital equipment and for the renovation, rehabil-
 23 itation and reconstruction of the department of environmental
 24 conservation's fish hatcheries including personal services and
 25 fringe benefits and indirect costs (09HE0754) (24839)
 26 1,000,000 (re. \$259,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 28 section 1, of the laws of 2004:

29 For rehabilitation and improvements of fishing access sites including
 30 personal services, fringe benefits and indirect costs (09FA0354)
 31 (24841) ... 500,000 (re. \$409,000)

32 Capital Projects Fund - Other

33 Miscellaneous Capital Projects Fund

34 Habitat Conservation and Access Account - 32217

35 Fish and Wildlife Purpose

36 By chapter 54, section 1, of the laws of 2018:

37 For services and expenses, including personal service, non-personal
 38 service, fringe benefits and indirect costs related to management,
 39 protection and restoration fish and wildlife habitat, and improve-
 40 ment and development of public access for fish and wildlife related
 41 recreation (09HC1854) (24718)
 42 1,500,000 (re. \$1,076,000)

43 Capital Projects Funds - Other

44 Miscellaneous Capital Projects Fund

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1 Hudson River Habitat Restoration Fund - 32206
2 Fish and Wildlife Purpose

3 By chapter 712, section 3, of the laws of 1994:
4 For payment of the state match portion of any and all costs and
5 expenditures incurred for the purpose of Hudson River habitat resto-
6 ration capital projects (09HR9454) (24894)
7 600,000 (re. \$351,000)

8 LANDS AND FORESTS (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Lands and Forests Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For services and expenses, including personal service, non-personal
14 service, indirect costs and fringe benefits related to the steward-
15 ship of newly acquired and existing state lands, for the implementa-
16 tion of Unit Management Plans, costs related to invasive species
17 management activities and for the development and implementation of
18 Green Certification for state forests, including suballocation to
19 other state departments and agencies (09LF1853) (25766)
20 5,000,000 (re. \$5,000,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For services and expenses, including personal service, non-personal
23 service, indirect costs and fringe benefits related to the steward-
24 ship of newly acquired and existing state lands, for the implementa-
25 tion of Unit Management Plans, costs related to invasive species
26 management activities and for the development and implementation of
27 Green Certification for state forests, including suballocation to
28 other state departments and agencies (09LF1753) (25766)
29 4,000,000 (re. \$4,000,000)
30 For the purchase and replacement of equipment and facility improve-
31 ments, including air monitoring, maintenance of facilities and emer-
32 gency response in support of public safety, including personal
33 services, fringe benefits and indirect costs (09PS1753) (24846)
34 1,000,000 (re. \$1,000,000)

35 By chapter 55, section 1, of the laws of 2016:
36 For services and expenses, including personal service, non-personal
37 service, indirect costs and fringe benefits related to the steward-
38 ship of newly acquired and existing state lands, for the implementa-
39 tion of Unit Management Plans, costs related to invasive species
40 management activities and for the development and implementation of
41 Green Certification for state forests, including suballocation to
42 other state departments and agencies (09LF1653) (25766)
43 4,000,000 (re. \$1,291,000)
44 For the purchase and replacement of equipment and facility improve-
45 ments, including air monitoring, maintenance of facilities and emer-
46 gency response in support of public safety, including personal

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1 services, fringe benefits and indirect costs (09PS1653) (24846)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2015:

4 For the purchase and replacement of equipment and facility improve-
5 ments, including air monitoring, maintenance of facilities and emer-
6 gency response in support of public safety, including personal
7 services, fringe benefits and indirect costs (09PS1553) (24846)
8 2,500,000 (re. \$2,500,000)

9 By chapter 54, section 1, of the laws of 2013:

10 For the purchase and replacement of equipment and facility improve-
11 ments, including air monitoring, maintenance of facilities and emer-
12 gency response in support of public safety, including personal
13 services, fringe benefits and indirect costs (09PS1353) (24846)
14 1,000,000 (re. \$78,000)

15 By chapter 54, section 1, of the laws of 2012:

16 For services and expenses, including personal service and fringe bene-
17 fits, necessary for development and implementation of Green Certif-
18 ication for state forests (09GC1253) (24849)
19 100,000 (re. \$26,000)

20 By chapter 54, section 1, of the laws of 2011:

21 For services and expenses, including personal services and fringe
22 benefits, necessary for implementation of Unit Management Plans,
23 including suballocation to other state departments and agencies
24 (09MP1153) (24844) ... 600,000 (re. \$211,000)

25 By chapter 55, section 1, of the laws of 2010:

26 For the stewardship of newly acquired and existing state lands includ-
27 ing personal services, fringe benefits and indirect costs, including
28 suballocation to other state departments and agencies (09SW1053)
29 (24843) ... 500,000 (re. \$461,000)

30 By chapter 55, section 1, of the laws of 2009:

31 For the stewardship of newly acquired and existing state lands includ-
32 ing personal services, fringe benefits and indirect costs, including
33 suballocation to other state departments and agencies (09SW0953)
34 (24843) ... 900,000 (re. \$462,000)

35 For services and expenses, including necessary consultant costs, for
36 judgement or settlement payments related to land acquisition claims
37 or cases, pursuant to section 503 of the eminent domain procedure
38 law or article 78 of the civil practice law and rules (09AA0953)
39 (24848) ... 15,000,000 (re. \$15,000,000)

40 By chapter 55, section 1, of the laws of 2008:

41 For the purchase and replacement of equipment and facility improve-
42 ments, including air monitoring, maintenance of facilities and emer-
43 gency response in support of public safety, including personal
44 services, fringe benefits and indirect costs (09PS0853) (24846)
45 400,000 (re. \$2,000)

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1 By chapter 55, section 1, of the laws of 2007:
2 For services and expenses, including necessary consultant costs, for
3 judgement or settlement payments related to land acquisition claims
4 or cases, pursuant to section 503 of the eminent domain procedure
5 law or article 78 of the civil practice law and rules (09AA0753)
6 (24848) ... 4,300,000 (re. \$4,300,000)

7 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
8 section 1, of the laws of 2003:
9 For the state's share of Federal Transportation Efficiency Act of the
10 21st Century program grants including personal services and fringe
11 benefits (09IT0153) (24850) ... 2,532,000 (re. \$2,325,000)

12 By chapter 55, section 1, of the laws of 2000:
13 For services and expenses, including necessary consultant costs, for
14 judgement or settlement payments related to land acquisition claims
15 or cases brought before the court of claims or the supreme court,
16 pursuant to section 503 of the eminent domain procedure law or arti-
17 cle 78 of the civil practice law and rules (09AA0053) (24848)
18 1,000,000 (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
20 section 1, of the laws of 2004:
21 For the state's share of Federal Intermodal Surface Transportation
22 Efficiency Act enhancement program grants including personal
23 services, fringe benefits and indirect costs. No portion of this
24 appropriation shall be allocated until the commissioner of the
25 department of environmental conservation and the director of the
26 budget have determined that no other sources of funding, including
27 but not limited to natural resource damage claim settlements and
28 environmental protection fund appropriations, are available for this
29 purpose (09IT9453) (24851) ... 500,000 (re. \$297,000)

30 By chapter 54, section 1, of the laws of 1993:
31 For services and expenses including necessary consultant costs, for
32 judgment or settlement payments related to land acquisition claims
33 or cases brought before the court of claims or the supreme court,
34 pursuant to section 503 of the eminent domain procedure law or arti-
35 cle 78 of the civil practice law and rules (09AA9353) (24848)
36 18,800,000 (re. \$596,000)

37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
38 section 3, of the laws of 1990:
39 For demolition of buildings at the former Edgewood Hospital site on
40 Long Island (09168953) (24852) ... 3,450,000 (re. \$891,000)

41 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
42 ings at the former Edgewood Hospital site on Long Island (09668753)
43 (24852) ... 6,000,000 (re. \$2,246,000)

44 Capital Projects Funds - Other
45 Forest Preserve Expansion Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Forest Preserve Expansion Account - 31450

Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:

For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) ... 20,000 (re. \$20,000)

By chapter 54, section 1, of the laws of 1993:

For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) (24853) ... 175,000 (re. \$90,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

ENCON Federal Capital Account - 31364

Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2018:

For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) ... 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017:

For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) ... 10,000,000 (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847) 2,000,000 (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847) 1,900,000 (re. \$1,900,000)

By chapter 54, section 1, of the laws of 2011:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847) 4,000,000 (re. \$3,200,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0853) (24847)
5 2,000,000 (re. \$1,016,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL0753) (24847)
10 2,000,000 (re. \$505,000)

11 MARINE RESOURCES (CCP)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 ENCON Federal Capital Account - 31364
15 Marine Projects Purpose

16 By chapter 54, section 1, of the laws of 2017:
17 For the federal share of capital projects undertaken pursuant to fish
18 and wildlife and marine resources purposes including the acquisition
19 of property including suballocation to other state departments and
20 agencies (09MR17A1) (24708) ... 5,000,000 (re. \$4,790,000)

21 By chapter 54, section 1, of the laws of 2015:
22 For the federal share of capital projects undertaken pursuant to fish
23 and wildlife and marine resources purposes including the acquisition
24 of property including suballocation to other state departments and
25 agencies (09MR15A1) (24708) ... 5,000,000 (re. \$3,290,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For the federal share of capital projects undertaken pursuant to fish
28 and wildlife and marine resources purposes including the acquisition
29 of property including suballocation to other state departments and
30 agencies (09MR11A1) (24708) ... 5,000,000 (re. \$4,315,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For the federal share of capital projects undertaken pursuant to fish
33 and wildlife and marine resources purposes including the acquisition
34 of property including suballocation to other state departments and
35 agencies (09MR10A1) (24708) ... 5,700,000 (re. \$1,439,000)

36 By chapter 55, section 1, of the laws of 2008:
37 For the federal share of capital projects undertaken pursuant to fish
38 and wildlife and marine resources purposes including the acquisition
39 of property including suballocation to other state departments and
40 agencies (09MR08A1) (24708) ... 4,000,000 (re. \$1,497,000)

41 NEW YORK WORKS (CCP)

42 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Fund - 30000
2 Flood Control Purpose

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
4 section 1, of the laws of 2015:

5 For New York Works Infrastructure projects to improve and enhance
6 water management infrastructure and public safety with respect to
7 flood management, including but not limited to various dam safety
8 projects and the demolition of unsafe structures on state-owned
9 land; various flood protection projects including the state share of
10 federal sponsored flood control projects, and the maintenance of
11 flood control projects, including Western NY, Ithaca and Syracuse
12 Channel; the state share of various shore protection projects,
13 including Long Island Coastal Erosion projects and Coney Island/Sea
14 Gate Beach, including an advance payment by the state for the local
15 costs of various shore protection projects, including personal
16 service, non-personal service, fringe benefits and indirect costs
17 and the payment of liabilities incurred prior to April 1, 2012,
18 including suballocation to other state departments and agencies
19 (09NY1263) (25769) ... 101,743,000 (re. \$22,023,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Operational Services Purpose

23 By chapter 54, section 1, of the laws of 2018:

24 For services, expenses, and indirect costs related to New York Works
25 projects including but not limited to air monitoring infrastructure
26 investments; remediation of legacy environmental contamination;
27 investments in information technology; dam safety projects and the
28 demolition of unsafe structures on state-owned land; state-owned
29 flood protection projects; shore protection projects; state land
30 stewardship, public access and environmental and recreation infras-
31 tructure projects including, notwithstanding any law to the contra-
32 ry, projects on lands being sought pursuant to state land acqui-
33 sition policy under article 49 of the environmental conservation law,
34 for which the state provided a letter of intent to the town of North
35 Hudson and Essex county to acquire a conservation easement or other
36 interest and for which the fee owner of any such property authorizes
37 such project; vehicles and equipment; water quality improvement
38 projects, fish hatcheries; rehabilitation and improvements of vari-
39 ous department facilities and systems; and well plugging; including
40 personal service, non-personal service and fringe benefits, includ-
41 ing suballocation to other state departments and agencies (09NY1851)
42 (25768) ... 40,000,000 (re. \$38,533,000)

43 By chapter 54, section 1, of the laws of 2017:

44 For services, expenses, and indirect costs related to New York Works
45 projects including but not limited to air monitoring infrastructure
46 investments; remediation of legacy environmental contamination;
47 investments in information technology; dam safety projects and the
48 demolition of unsafe structures on state-owned land; state-owned

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 flood protection projects; shore protection projects; state land
2 stewardship, public access and environmental and recreation infras-
3 tructure projects including, notwithstanding any law to the contra-
4 ry, projects on lands being sought pursuant to state land acquisi-
5 tion policy under article 49 of the environmental conservation law,
6 for which the state provided a letter of intent to the town of North
7 Hudson and Essex county to acquire a conservation easement or other
8 interest and for which the fee owner of any such property authorizes
9 such project; vehicles and equipment; water quality improvement
10 projects, fish hatcheries; rehabilitation and improvements of vari-
11 ous department facilities and systems; and well plugging; including
12 personal service, non-personal service and fringe benefits, includ-
13 ing suballocation to other state departments and agencies (09NY1751)
14 (25768) ... 70,000,000 (re. \$51,688,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For services, expenses, and indirect costs related to New York Works
17 projects including but not limited to air monitoring infrastructure
18 investments; remediation of legacy environmental contamination;
19 investments in information technology; dam safety projects and the
20 demolition of unsafe structures on state-owned land; state-owned
21 flood protection projects; shore protection projects; state land
22 stewardship, public access and environmental and recreation infras-
23 tructure projects; vehicles and equipment; water quality improvement
24 projects, fish hatcheries; and well plugging; including personal
25 service, non-personal service and fringe benefits, including subal-
26 location to other state departments and agencies (09NY1651) (25768)
27 ... 40,000,000 (re. \$22,299,000)

28 By chapter 54, section 1, of the laws of 2015:

29 For services, expenses, and indirect costs related to New York Works
30 projects, including but not limited to air monitoring infrastructure
31 investments; remediation of legacy environmental contamination;
32 investments in information technology; dam safety projects and the
33 demolition of unsafe structures on state-owned land; state-owned
34 flood protection projects; state land stewardship, public access and
35 environmental and recreation infrastructure projects; vehicles and
36 equipment related to stewardship and emergency preparedness; water
37 quality improvement projects; and fish hatcheries; including
38 personal service, nonpersonal service and fringe benefits, including
39 suballocation to other state departments and agencies (09NY1551)
40 (25768) ... 40,000,000 (re. \$18,661,000)

41 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
42 section 1, of the laws of 2015:

43 For services, expenses, and indirect costs related to New York Works
44 projects, including but not limited to air monitoring infrastructure
45 investments; remediation of legacy environmental contamination;
46 investments in information technology; dam safety projects and the
47 demolition of unsafe structures on state-owned land; state-owned
48 flood protection projects; state land stewardship, public access and
49 environmental and recreation infrastructure projects; vehicles and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 equipment related to stewardship and emergency preparedness; fish
2 hatcheries; and marine program infrastructure; including personal
3 service, nonpersonal service and fringe benefits, including suballo-
4 cation to other state departments and agencies (09NY1451) (25768)
5 ... 40,000,000 (re. \$16,076,000)

6 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
7 section 1, of the laws of 2016:

8 For services, expenses, and indirect costs related to New York Works
9 projects, including but not limited to environmental restoration
10 projects; remediation of legacy environmental contamination; invest-
11 ments in information technology; State land stewardship and environ-
12 mental and recreation infrastructure projects; and water quality
13 improvement projects, including suballocation to other state depart-
14 ments and agencies.

15 Notwithstanding any law to the contrary, the Department may enter into
16 agreements with municipalities to undertake environmental restora-
17 tion projects on behalf of a municipality upon request, provided
18 that the municipality shall provide ten percent of the total project
19 costs. Any and all moneys recovered or reimbursed through agreements
20 shall be deposited with the comptroller and credited to the account
21 of the fund from which the expenditures were made (09NY1351) (25768)
22 ... 40,000,000 (re. \$15,261,000)

23 OPERATIONS (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Operational Services Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For rehabilitation and improvements of various department facilities
29 and systems including personal service and fringe benefits and indi-
30 rect costs in accordance with a programmatic and financial plan to
31 be approved by the director of the budget including suballocation to
32 other state departments and agencies (09RI1851) (24855)
33 18,000,000 (re. \$18,000,000)

34 By chapter 54, section 1, of the laws of 2017:

35 For rehabilitation and improvements of various department facilities
36 and systems including personal service and fringe benefits and indi-
37 rect costs in accordance with a programmatic and financial plan to
38 be approved by the director of the budget including suballocation to
39 other state departments and agencies (09RI1751) (24855)
40 15,000,000 (re. \$9,532,000)

41 For replacement of vehicles and heavy duty construction equipment
42 (09EQ1751) (24856) ... 1,000,000 (re. \$1,000,000)

43 For services and expenses, including personal service and fringe bene-
44 fits, necessary for projects and purposes required by Executive
45 Order 88, including design, construction, operation and maintenance
46 of all new buildings, and the development and purchase of energy
47 efficient equipment; for remedial activities at state-owned facili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF1751) (24859) ... 1,000,000 (re. \$1,000,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For rehabilitation and improvements of various department facilities
5 and systems including personal service and fringe benefits and indi-
6 rect costs in accordance with a programmatic and financial plan to
7 be approved by the director of the budget including suballocation to
8 other state departments and agencies (09RI1651) (24855)
9 11,750,000 (re. \$3,193,000)

10 For replacement of vehicles and heavy duty construction equipment
11 (09EQ1651) (24856) ... 1,000,000 (re. \$1,000,000)

12 For services and expenses, including personal service and fringe bene-
13 fits, necessary for projects and purposes required by Executive
14 Order 88, including design, construction, operation and maintenance
15 of all new buildings, and the development and purchase of energy
16 efficient equipment; for remedial activities at state-owned facili-
17 ties, including the compliance with state and federal laws and regu-
18 lations (09SF1651) (24859) ... 900,000 (re. \$900,000)

19 By chapter 54, section 1, of the laws of 2015:

20 For rehabilitation and improvements of various department facilities
21 and systems including personal service and fringe benefits and indi-
22 rect costs in accordance with a programmatic and financial plan to
23 be approved by the director of the budget including suballocation to
24 other state departments and agencies (09RI1551) (24855)
25 9,650,000 (re. \$436,000)

26 For replacement of vehicles and heavy duty construction equipment
27 (09EQ1551) (24856) ... 2,750,000 (re. \$2,750,000)

28 For services and expenses, including personal services and fringe
29 benefits, for design and construction of department facilities
30 (09DF1551) (24858) ... 750,000 (re. \$750,000)

31 For services and expenses, including personal service, fringe bene-
32 fits, and non-personal services necessary for remedial activities to
33 plug or replug abandoned oil and gas wells including the surface
34 restoration of the affected land pursuant to article 23 of the envi-
35 ronmental conservation law (09OG1551) (25767)
36 500,000 (re. \$500,000)

37 For services and expenses, including personal service and fringe bene-
38 fits, necessary for projects and purposes required by Executive
39 Order 88, including design, construction, operation and maintenance
40 of all new buildings, and the development and purchase of energy
41 efficient equipment; for remedial activities at state-owned facili-
42 ties, including the compliance with state and federal laws and regu-
43 lations (09SF1551) (24859) ... 2,000,000 (re. \$2,000,000)

44 By chapter 54, section 1, of the laws of 2014:

45 For replacement of vehicles and heavy duty construction equipment
46 (09EQ1451) (24856) ... 2,000,000 (re. \$603,000)

47 For services and expenses, including personal services and fringe
48 benefits, for design and construction of department facilities
49 (09DF1451) (24858) ... 750,000 (re. \$750,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses, including personal service, fringe bene-
 2 fits, and non-personal services necessary for remedial activities to
 3 plug or replug abandoned oil and gas wells including the surface
 4 restoration of the affected land pursuant to article 23 of the envi-
 5 ronmental conservation law (09OG1451) (25767)
 6 500,000 (re. \$500,000)
 7 For services and expenses, including personal service and fringe bene-
 8 fits, necessary for projects and purposes required by Executive
 9 Order 111, including design, construction, operation and maintenance
 10 of all new buildings, and the development and purchase of energy
 11 efficient equipment; for remedial activities at state-owned facili-
 12 ties, including the compliance with state and federal laws and regu-
 13 lations (09SF1451) (24859) ... 1,200,000 (re. \$395,000)

14 By chapter 54, section 1, of the laws of 2013:
 15 For rehabilitation and improvements of various department facilities
 16 and systems including personal service and fringe benefits and indi-
 17 rect costs in accordance with a programmatic and financial plan to
 18 be approved by the director of the budget including suballocation to
 19 other state departments and agencies (09RI1351) (24855)
 20 9,150,000 (re. \$60,000)
 21 For services and expenses, including personal services and fringe
 22 benefits, for design and construction of department facilities
 23 (09DF1351) (24858) ... 750,000 (re. \$461,000)
 24 For services and expenses, including personal service, fringe bene-
 25 fits, and non-personal services necessary for remedial activities to
 26 plug or replug abandoned oil and gas wells including the surface
 27 restoration of the affected land pursuant to article 23 of the envi-
 28 ronmental conservation law (09OG1351) (25767)
 29 500,000 (re. \$500,000)
 30 For services and expenses, including personal service and fringe bene-
 31 fits, necessary for projects and purposes required by Executive
 32 Order 111, including design, construction, operation and maintenance
 33 of all new buildings, and the development and purchase of energy
 34 efficient equipment; for remedial activities at state-owned facili-
 35 ties, including the compliance with state and federal laws and regu-
 36 lations (09SF1351) (24859) ... 1,000,000 (re. \$577,000)

37 By chapter 54, section 1, of the laws of 2012:
 38 For dam safety and the demolition of unsafe structures on state-owned
 39 land, and for various dam safety projects including personal service
 40 and fringe benefits (09DS1251) (24857)
 41 1,500,000 (re. \$1,500,000)
 42 For services and expenses, including personal service and fringe bene-
 43 fits, necessary for projects and purposes required by Executive
 44 Order 111, including design, construction, operation and maintenance
 45 of all new buildings, and the development and purchase of energy
 46 efficient equipment; for remedial activities at state-owned facili-
 47 ties, including the compliance with state and federal laws and regu-
 48 lations (09SF1251) (24859) ... 1,000,000 (re. \$70,000)

49 By chapter 54, section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements of various department facilities
2 and systems including personal services and fringe benefits and
3 indirect costs in accordance with a programmatic and financial plan
4 to be approved by the director of the budget including suballocation
5 to other state departments and agencies (09RI1151) (24855)
6 10,250,000 (re. \$52,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses, including personal services and fringe
9 benefits, necessary for projects and purposes required by Executive
10 Order 111, including design, construction, operation and maintenance
11 of all new buildings, and the development and purchase of energy
12 efficient equipment; for remedial activities at state-owned facili-
13 ties, including the compliance with state and federal laws and regu-
14 lations (09SF1051) (24859) ... 2,000,000 (re. \$56,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For dam safety and the demolition of unsafe structures on state-owned
17 land, and for various dam safety projects including personal
18 services and fringe benefits (09DS0951) (24857)
19 2,000,000 (re. \$1,753,000)
20 For services and expenses, including personal services and fringe
21 benefits, for design and construction of department facilities
22 (09DF0951) (24858) ... 450,000 (re. \$34,000)
23 For services and expenses, including personal services and fringe
24 benefits, necessary for projects and purposes required by Executive
25 Order 111, including design, construction, operation and maintenance
26 of all new buildings, and the development and purchase of energy
27 efficient equipment; for remedial activities at state-owned facili-
28 ties, including the compliance with state and federal laws and regu-
29 lations (09SF0951) (24859) ... 3,000,000 (re. \$25,000)

30 By chapter 55, section 1, of the laws of 2008:
31 For dam safety and the demolition of unsafe structures on state-owned
32 land, and for various dam safety projects including personal
33 services and fringe benefits (09DS0851) (24857)
34 2,000,000 (re. \$1,910,000)
35 For services and expenses, including personal services and fringe
36 benefits, for design and construction of department facilities
37 (09DF0851) (24858) ... 450,000 (re. \$277,000)
38 For services and expenses, including personal services and fringe
39 benefits, necessary for projects and purposes required by Executive
40 Order 111, including design, construction, operation and maintenance
41 of all new buildings, and the development and purchase of energy
42 efficient equipment; for remedial activities at state-owned facili-
43 ties, including the compliance with state and federal laws and regu-
44 lations (09SF0851) (24859) ... 3,000,000 (re. \$46,000)

45 By chapter 55, section 1, of the laws of 2007:
46 For dam safety and the demolition of unsafe structures on state-owned
47 land including personal services and fringe benefits (09DS0751)
48 (24857) ... 2,000,000 (re. \$690,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses, including personal services and fringe
2 benefits, for design and construction of department facilities
3 (09DF0751) (24858) ... 250,000 (re. \$6,000)
4 For services and expenses, including personal services and fringe
5 benefits, necessary for projects and purposes required by Executive
6 Order 111, including design, construction, operation and maintenance
7 of all new buildings, and the development and purchase of energy
8 efficient equipment; for remedial activities at state-owned facilities,
9 including the compliance with state and federal laws and regulations
10 (09SF0751) (24859) ... 3,000,000 (re. \$64,000)

11 By chapter 55, section 1, of the laws of 2006:

12 For services and expenses, including personal services and fringe
13 benefits, for design and construction of department facilities
14 (09DF0651) (24858) ... 750,000 (re. \$58,000)
15 For services and expenses, including personal services and fringe
16 benefits, necessary for projects and purposes required by Executive
17 Order 111, including design, construction, operation and maintenance
18 of all new buildings, and the development and purchase of energy
19 efficient equipment; for remedial activities at state-owned facilities,
20 including the compliance with state and federal laws and regulations
21 (09SF0651) (24859) ... 2,090,000 (re. \$11,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For services and expenses of remedial activities performed at state-
24 owned sites and including compliance with state and federal laws and
25 regulations (09SF0551) (24859) ... 8,000,000 (re. \$140,000)

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 Financial Security Account - 32201
29 Operational Services Purpose

30 By chapter 54, section 1, of the laws of 2017:

31 For services and expenses of the department to complete or remediate a
32 department-regulated project using the proceeds specified in the
33 project's required financial security arrangement when the terms of
34 that arrangement must be implemented.
35 Notwithstanding any other provision of law or terms of any financial
36 security instrument, any residuals may be available for department
37 capital projects (09431751) (24895)
38 5,000,000 (re. \$5,000,000)

39 By chapter 55, section 1, of the laws of 2016:

40 For services and expenses of the department to complete or remediate a
41 department-regulated project using the proceeds specified in the
42 project's required financial security arrangement when the terms of
43 that arrangement must be implemented. No portion of this appropriation
44 shall be available for projects for which financial security
45 proceeds have not been received (09431651) (24895)
46 5,000,000 (re. \$5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1994:
2 For services and expenses of the department to complete or remediate a
3 department-regulated project using the proceeds specified in the
4 project's required financial security arrangement when the terms of
5 that arrangement must be implemented. No portion of this appropri-
6 ation shall be available for projects for which financial security
7 proceeds have not been received (09439451) (24895)
8 2,000,000 (re. \$648,000)

9 Capital Projects Funds - Other
10 Natural Resource Damages Fund
11 Natural Resource Damages Account - 31900(M)
12 Operational Services Purpose

13 By chapter 55, section 1, of the laws of 2016:
14 For services and expenses related to restoration projects, replacement
15 acquisition projects or combinations thereof resulting from success-
16 ful natural resource damages claims including suballocation to other
17 state departments and agencies (09441651) (24860)
18 26,000,000 (re. \$26,000,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
20 section 1, of the laws of 2013:
21 For services and expenses related to restoration projects, replacement
22 acquisition projects or combinations thereof resulting from success-
23 ful natural resource damages claims, and suballocation to other
24 state departments and agencies (09440751) (24860)
25 26,000,000 (re. \$8,069,000)

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
27 section 1, of the laws of 2005:
28 For services and expenses related to restoration projects, replacement
29 acquisition projects or combinations thereof resulting from success-
30 ful natural resource damages claims. No portion of this appropri-
31 ation shall be available for projects for which recovered funds have
32 not been received including suballocation to the department of
33 health and the office of parks, recreation and historic preservation
34 (09449451) (24860) ... 23,503,000 (re. \$447,000)

35 PURE WATERS BOND FUND (CCP)

36 Capital Projects Funds - Other
37 Pure Waters Bond Fund
38 Pure Waters Bond Fund Account - 30620
39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
41 section 1, of the laws of 1996:
42 The sum of two hundred sixty-three million thirty-five thousand nine
43 hundred sixty-one dollars (\$263,035,961) or so much thereof as may
44 be necessary, is hereby appropriated from the proceeds of the sale
45 of bonds authorized pursuant to the provisions of chapter one

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hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917)
..... (re. \$20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861)
500,000 (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861)
1,000,000 (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) (24862) ... 500,000 (re. \$117,000)

By chapter 55, section 1, of the laws of 2009:

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1 For campground modernization and reconstruction including personal
2 services, fringe benefits and indirect costs (09CM0952) (24861)
3 500,000 (re. \$500,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2012:

6 For services and expenses for the construction of a new ski lodge at
7 Belleayre Mountain Ski Center, including suballocation to other
8 state departments and agencies (09BL0652) (24862)
9 5,500,000 (re. \$3,168,000)

10 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Hazardous Waste Purpose

14 By chapter 54, section 1, of the laws of 2018:

15 For payment by the state, as reimbursement or as an advance from
16 responsible parties or volunteers for remedial and monitoring work
17 at sites contaminated with hazardous waste. No portion of this
18 appropriation shall be available for expenditure until a party or
19 parties either responsible for a site or volunteering to cleanup a
20 site have entered into an agreement with the commissioner of the
21 department of environmental conservation or the commissioner's
22 designee, and which agreement is approved by the director of the
23 budget, providing for repayment to the state of an amount equal to
24 the amount disbursed from this appropriation. A copy of such agree-
25 ment shall be filed with the state comptroller, the chairman of the
26 senate finance committee and chairman of the assembly ways and means
27 committee.

28 Notwithstanding any other provision of law to the contrary, the comp-
29 troller is authorized to repay settlements or advances for specified
30 remedial and monitoring projects from this fund with monies of the
31 hazardous waste remedial fund received for such projects pursuant to
32 consent orders and agreements to address sites contaminated with
33 hazardous waste.

34 The director of the budget shall certify to the comptroller the
35 specific portions of this appropriation for which monies have been
36 received pursuant to such consent orders and agreements (09AD18F7)
37 (24868) ... 16,000,000 (re. \$16,000,000)

38 By chapter 54, section 1, of the laws of 2017:

39 For payment by the state, as reimbursement or as an advance from
40 responsible parties or volunteers for remedial and monitoring work
41 at sites contaminated with hazardous waste. No portion of this
42 appropriation shall be available for expenditure until a party or
43 parties either responsible for a site or volunteering to cleanup a
44 site have entered into an agreement with the commissioner of the
45 department of environmental conservation or the commissioner's
46 designee, and which agreement is approved by the director of the
47 budget, providing for repayment to the state of an amount equal to

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1 the amount disbursed from this appropriation. A copy of such agree-
2 ment shall be filed with the state comptroller, the chairman of the
3 senate finance committee and chairman of the assembly ways and means
4 committee.

5 Notwithstanding any other provision of law to the contrary, the comp-
6 troller is authorized to repay settlements or advances for specified
7 remedial and monitoring projects from this fund with monies of the
8 hazardous waste remedial fund received for such projects pursuant to
9 consent orders and agreements to address sites contaminated with
10 hazardous waste.

11 The director of the budget shall certify to the comptroller the
12 specific portions of this appropriation for which monies have been
13 received pursuant to such consent orders and agreements (09AD17F7)
14 (24868) ... 16,000,000 (re. \$15,988,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For payment by the state, as reimbursement or as an advance from
17 responsible parties or volunteers for remedial and monitoring work
18 at sites contaminated with hazardous waste. No portion of this
19 appropriation shall be available for expenditure until a party or
20 parties either responsible for a site or volunteering to cleanup a
21 site have entered into an agreement with the commissioner of the
22 department of environmental conservation or the commissioner's
23 designee, and which agreement is approved by the director of the
24 budget, providing for repayment to the state of an amount equal to
25 the amount disbursed from this appropriation. A copy of such agree-
26 ment shall be filed with the state comptroller, the chairman of the
27 senate finance committee and chairman of the assembly ways and means
28 committee.

29 Notwithstanding any other provision of law to the contrary, the comp-
30 troller is authorized to repay settlements or advances for specified
31 remedial and monitoring projects from this fund with monies of the
32 hazardous waste remedial fund received for such projects pursuant to
33 consent orders and agreements to address sites contaminated with
34 hazardous waste.

35 The director of the budget shall certify to the comptroller the
36 specific portions of this appropriation for which monies have been
37 received pursuant to such consent orders and agreements (09AD16F7)
38 (24868) ... 8,000,000 (re. \$7,345,000)

39 By chapter 54, section 1, of the laws of 2015:

40 For payment by the state, as reimbursement or as an advance from
41 responsible parties or volunteers for remedial and monitoring work
42 at sites contaminated with hazardous waste. No portion of this
43 appropriation shall be available for expenditure until a party or
44 parties either responsible for a site or volunteering to cleanup a
45 site have entered into an agreement with the commissioner of the
46 department of environmental conservation or the commissioner's
47 designee, and which agreement is approved by the director of the
48 budget, providing for repayment to the state of an amount equal to
49 the amount disbursed from this appropriation. A copy of such agree-
50 ment shall be filed with the state comptroller, the chairman of the

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senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 (re. \$4,343,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 (re. \$2,724,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) 25,000,000 (re. \$5,921,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-

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priation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 (re. \$981,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) (24868) 60,000,000 (re. \$1,678,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 (re. \$164,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

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1 By chapter 54, section 1, of the laws of 2018:

2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal service and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto, provided that a
12 portion of such amount may be available for environmental restora-
13 tion projects in accordance with title 5 of article 56 of the envi-
14 ronmental conservation law. None of this appropriation may be
15 expended for any purposes authorized in title 12 of article 27 of
16 the environmental conservation law (09HB18F7) (24863)
17 100,000,000 (re. \$97,734,000)

18 By chapter 54, section 1, of the laws of 2017:

19 For payment of the state share of the costs of hazardous waste site
20 remediation projects, in accordance with title 13 of article 27 of
21 the environmental conservation law and section 97-b of the state
22 finance law, for projects, and for payment of state costs associated
23 with the remediation of offsite contamination at significant threat
24 sites as provided for in section 27-1411 of the environmental
25 conservation law, including personal service and fringe benefits of
26 the departments of environmental conservation, health and law and
27 including suballocations to the departments of health and law and
28 including costs incidental and appurtenant thereto, provided that a
29 portion of such amount may be available for environmental restora-
30 tion projects in accordance with title 5 of article 56 of the envi-
31 ronmental conservation law. None of this appropriation may be
32 expended for any purposes authorized in title 12 of article 27 of
33 the environmental conservation law (09HB17F7) (24863)
34 100,000,000 (re. \$88,399,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment of the state share of the costs of hazardous waste site
37 remediation projects, in accordance with title 13 of article 27 of
38 the environmental conservation law and section 97-b of the state
39 finance law, for projects, and for payment of state costs associated
40 with the remediation of offsite contamination at significant threat
41 sites as provided for in section 27-1411 of the environmental
42 conservation law, including personal service and fringe benefits of
43 the departments of environmental conservation, health and law and
44 including suballocations to the departments of health and law and
45 including costs incidental and appurtenant thereto, provided that a
46 portion of such amount may be available for environmental restora-
47 tion projects in accordance with title 5 of article 56 of the envi-
48 ronmental conservation law (09HB16F7) (24863)
49 100,000,000 (re. \$20,129,000)

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1 By chapter 54, section 1, of the laws of 2015:

2 For payment of the state share of the costs of hazardous waste site
3 remediation projects, in accordance with title 13 of article 27 of
4 the environmental conservation law and section 97-b of the state
5 finance law, for projects, and for payment of state costs associated
6 with the remediation of offsite contamination at significant threat
7 sites as provided for in section 27-1411 of the environmental
8 conservation law, including personal service and fringe benefits of
9 the departments of environmental conservation, health and law and
10 including suballocations to the departments of health and law and
11 including costs incidental and appurtenant thereto, provided that a
12 portion of such amount may be available for environmental restora-
13 tion projects in accordance with title 5 of article 56 of the envi-
14 ronmental conservation law (09HB15F7) (24863)
15 100,000,000 (re. \$24,080,000)

16 By chapter 54, section 1, of the laws of 2012:

17 For payment of the state share of the costs of hazardous waste site
18 remediation projects, in accordance with title 13 of article 27 of
19 the environmental conservation law and section 97-b of the state
20 finance law, for projects, and for payment of state costs associated
21 with the remediation of offsite contamination at significant threat
22 sites as provided for in section 27-1411 of the environmental
23 conservation law, including personal service and fringe benefits of
24 the departments of environmental conservation, health and law and
25 including suballocations to the departments of health and law and
26 including costs incidental and appurtenant thereto (09HB12F7)
27 (24863) ... 120,000,000 (re. \$11,588,000)

28 By chapter 54, section 1, of the laws of 2011:

29 For payment of the state share of the costs of hazardous waste site
30 remediation projects, in accordance with title 13 of article 27 of
31 the environmental conservation law and section 97-b of the state
32 finance law, for projects, and for payment of state costs associated
33 with the remediation of offsite contamination at significant threat
34 sites as provided for in section 27-1411 of the environmental
35 conservation law, including personal services and fringe benefits of
36 the departments of environmental conservation, health and law and
37 including suballocations to the departments of health and law and
38 including costs incidental and appurtenant thereto (09HB11F7)
39 (24863) ... 120,000,000 (re. \$21,310,000)

40 By chapter 55, section 1, of the laws of 2010:

41 For payment of the state share of the costs of hazardous waste site
42 remediation projects, in accordance with title 13 of article 27 of
43 the environmental conservation law and section 97-b of the state
44 finance law, for projects, and for payment of state costs associated
45 with the remediation of offsite contamination at significant threat
46 sites as provided for in section 27-1411 of the environmental
47 conservation law, including personal services and fringe benefits of
48 the departments of environmental conservation, health and law and
49 including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB10F7)
2 (24863) ... 120,000,000 (re. \$9,738,000)

3 By chapter 55, section 1, of the laws of 2009:

4 For payment of the state share of the costs of hazardous waste site
5 remediation projects, in accordance with title 13 of article 27 of
6 the environmental conservation law and section 97-b of the state
7 finance law, for projects, and for payment of state costs associated
8 with the remediation of offsite contamination at significant threat
9 sites as provided for in section 27-1411 of the environmental
10 conservation law, including personal services and fringe benefits of
11 the departments of environmental conservation, health and law and
12 including suballocations to the departments of health and law and
13 including costs incidental and appurtenant thereto (09HB09F7)
14 (24863) ... 120,000,000 (re. \$3,236,000)

15 By chapter 55, section 1, of the laws of 2008:

16 For payment of the state share of the costs of hazardous waste site
17 remediation projects, in accordance with title 13 of article 27 of
18 the environmental conservation law and section 97-b of the state
19 finance law, for projects, and for payment of state costs associated
20 with the remediation of offsite contamination at significant threat
21 sites as provided for in section 27-1411 of the environmental
22 conservation law, including personal services and fringe benefits of
23 the departments of environmental conservation, health and law and
24 including suballocations to the departments of health and law and
25 including costs incidental and appurtenant thereto (09HB08F7)
26 (24863) ... 120,000,000 (re. \$8,901,000)

27 By chapter 55, section 1, of the laws of 2007:

28 For payment of the state share of the costs of hazardous waste site
29 remediation projects, in accordance with title 13 of article 27 of
30 the environmental conservation law and section 97-b of the state
31 finance law, for projects, and for payment of state costs associated
32 with the remediation of offsite contamination at significant threat
33 sites as provided for in section 27-1411 of the environmental
34 conservation law, including personal services and fringe benefits of
35 the departments of environmental conservation, health and law and
36 including suballocations to the departments of health and law and
37 including costs incidental and appurtenant thereto (09HB07F7)
38 (24863) ... 120,000,000 (re. \$2,191,000)

39 By chapter 55, section 1, of the laws of 2006:

40 For payment of the state share of the costs of hazardous waste site
41 remediation projects, in accordance with title 13 of article 27 of
42 the environmental conservation law and section 97-b of the state
43 finance law, for projects, and for payment of state costs associated
44 with the remediation of offsite contamination at significant threat
45 sites as provided for in section 27-1411 of the environmental
46 conservation law, including personal services and fringe benefits of
47 the departments of environmental conservation, health and law and
48 including suballocations to the departments of health and law and

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1 including costs incidental and appurtenant thereto (09HB06F7)
 2 (24863) ... 120,000,000 (re. \$3,119,000)

3 By chapter 55, section 1, of the laws of 2005:
 4 For payment of the state share of the costs of hazardous waste site
 5 remediation projects, in accordance with title 13 of article 27 of
 6 the environmental conservation law and section 97-b of the state
 7 finance law, for projects, and for payment of state costs associated
 8 with the remediation of offsite contamination at significant threat
 9 sites as provided for in section 27-1411 of the environmental
 10 conservation law, including personal services and related fringe
 11 benefits of the departments of environmental conservation, health
 12 and law and including suballocations to the departments of health
 13 and law and including costs incidental and appurtenant thereto
 14 (09HB05F7) (24863) ... 120,000,000 (re. \$2,582,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 16 section 1, of the laws of 2005:
 17 For payment of the state share of the costs of hazardous waste site
 18 remediation projects, in accordance with title 13 of article 27 of
 19 the environmental conservation law and section 97-b of the state
 20 finance law, for projects, and for payment of state costs associated
 21 with the remediation of offsite contamination at significant threat
 22 sites as provided for in section 27-1411 of the environmental
 23 conservation law, including personal services and related fringe
 24 benefits of the departments of environmental conservation, health
 25 and law and including suballocations to the departments of health
 26 and law and including costs incidental and appurtenant thereto
 27 (09HB04F7) (24863) ... 120,222,000 (re. \$5,830,000)

28 SCHEDULE

29 Personal service 15,855,844
 30 Nonpersonal service 975,871
 31 Fringe benefits 5,746,290

32 Maintenance undistributed
 33 For services and expenses related to the
 34 hazardous waste remedial program at the
 35 department of health and for suballocation
 36 to the department of health 5,880,163
 37 For services and expenses related to the
 38 hazardous waste remedial program at the
 39 department of law and for suballocation to
 40 the department of law 763,832
 41 For payment of the state share of the costs
 42 of hazardous waste site remediation
 43 projects in accordance with title 13 of
 44 article 27 of the environmental conserva-
 45 tion law and section 97-b of the state
 46 finance law and for payment of state costs
 47 associated with the remediation of offsite

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1 contamination at significant threat sites
 2 as provided for in section 27-1411 of the
 3 environmental conservation law, including
 4 costs incidental and appurtenant thereto 91,000,000
 5 -----
 6 Available for maintenance undistributed 97,643,995
 7 -----
 8 Total of schedule 120,222,000
 9 =====

10 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
 11 part I, section 5, of the laws of 2003:
 12 For payment of the state share of costs of hazardous waste site reme-
 13 diation projects, in accordance with title 13 of article 27 of the
 14 environmental conservation law and section 97-b of the state finance
 15 law, for projects, and for payment of state costs associated with
 16 the remediation of offsite contamination at significant threat sites
 17 as provided for in section 27-1411 of the environmental conservation
 18 law, including personal services and related fringe benefits of the
 19 departments of environmental conservation, health and law and
 20 including costs incidental and appurtenant thereto (09HB03F7)
 21 (24863) ... 120,000,000 (re. \$5,204,000)

22 SCHEDULE

23 Personal service 15,700,000
 24 Nonpersonal service 966,325
 25 Fringe benefits 5,689,680

26 Maintenance undistributed
 27 For services and expenses related to the
 28 hazardous waste remedial program at the
 29 department of health and for suballocation
 30 to the department of health 5,880,163
 31 For services and expenses related to the
 32 hazardous waste remedial program at the
 33 department of law and for suballocation to
 34 the department of law 763,832
 35 For payment of the state share of the costs
 36 of hazardous waste site remediation
 37 projects in accordance with title 13 of
 38 article 27 of the environmental conserva-
 39 tion law and section 97-b of the state
 40 finance law and for payment of state costs
 41 associated with the remediation of offsite
 42 contamination at significant threat sites
 43 as provided for in section 27-1411 of the
 44 environmental conservation law, including
 45 costs incidental and appurtenant thereto 91,000,000
 46 -----
 47 Available for maintenance undistributed 97,643,995
 48 -----

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1 Total of schedule 120,000,000
2 =====

3 Capital Projects Funds - Other
4 Hazardous Waste Remedial Fund
5 Hazardous Waste Remediation Oversight and Assistance Account - 31505
6 Hazardous Waste Purpose

7 By chapter 54, section 1, of the laws of 2018:
8 For the personal services and fringe benefits of the department of
9 environmental conservation including suballocation to the department
10 of health related to the brownfield cleanup program pursuant to
11 title 14 of article 27 of the environmental conservation law and the
12 voluntary cleanup program including costs incurred prior to April 1,
13 2018 (09BC18F7) (24867) ... 6,000,000 (re. \$5,682,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
15 section 1, of the laws of 2018:
16 For the personal services and fringe benefits of the department of
17 environmental conservation including suballocation to the department
18 of health related to the brownfield cleanup program pursuant to
19 title 14 of article 27 of the environmental conservation law and the
20 voluntary cleanup program including costs incurred prior to April 1,
21 2017 (09BC17F7) (24867) ... 6,000,000 (re. \$5,063,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For the personal services and fringe benefits of the department of
24 environmental conservation including suballocation to the department
25 of health related to the brownfield cleanup program pursuant to
26 title 14 of article 27 of the environmental conservation law and the
27 voluntary cleanup program including costs incurred prior to April 1,
28 2016 (09BC16F7) (24867) ... 6,000,000 (re. \$562,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For the personal services and fringe benefits of the department of
31 environmental conservation including suballocation to the department
32 of health related to the brownfield cleanup program pursuant to
33 title 14 of article 27 of the environmental conservation law and the
34 voluntary cleanup program including costs incurred prior to April 1,
35 2015 (09BC15F7) (24867) ... 6,000,000 (re. \$630,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2014 (09BC14F7) (24867) ... 6,000,000 (re. \$439,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department

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1 of health related to the brownfield cleanup program pursuant to
2 title 14 of article 27 of the environmental conservation law and the
3 voluntary cleanup program including costs incurred prior to April 1,
4 2013 (09BC13F7) (24867) ... 6,000,000 (re. \$629,000)

5 By chapter 54, section 1, of the laws of 2012:

6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2012 (09BC12F7) (24867) ... 10,000,000 (re. \$4,405,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2011 (09BC11F7) (24867) ... 10,000,000 (re. \$5,564,000)

19 By chapter 55, section 1, of the laws of 2010:

20 For the following purposes: non-bondable services and expenses associ-
21 ated with the brownfield cleanup and hazardous waste remediation
22 projects; and, suballocation to other state departments and agen-
23 cies; and for other brownfield site cleanup hazardous waste purposes
24 (09TG10F7) (24866) ... 2,250,000 (re. \$2,250,000)

25 For the personal services and fringe benefits of the department of
26 environmental conservation including suballocation to the department
27 of health related to the brownfield cleanup program pursuant to
28 title 14 of article 27 of the environmental conservation law and the
29 voluntary cleanup program including costs incurred prior to April 1,
30 2010 (09BC10F7) (24867) ... 10,000,000 (re. \$5,414,000)

31 By chapter 55, section 1, of the laws of 2009:

32 For the following purposes: non-bondable services and expenses associ-
33 ated with the brownfield cleanup and hazardous waste remediation
34 projects; and, suballocation to other state departments and agen-
35 cies; and for other brownfield site cleanup hazardous waste purposes
36 (09TG09F7) (24866) ... 2,250,000 (re. \$2,250,000)

37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2009 (09BC09F7) (24867) ... 10,000,000 (re. \$3,462,000)

43 By chapter 55, section 1, of the laws of 2008:

44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation
46 projects; and, suballocation to other state departments and agen-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 cies; and for other brownfield site cleanup hazardous waste purposes
2 (09TG08F7) (24866) ... 2,250,000 (re. \$2,250,000)
3 For the following purposes: non-bondable services and expenses associ-
4 ated with the brownfield cleanup and hazardous waste remediation
5 projects; grants authorized pursuant to section 970-r of the general
6 municipal law; and, suballocation to other state departments and
7 agencies; and for other brownfield site cleanup hazardous waste
8 purposes (09BA08F7) (81096) ... 2,750,000 (re. \$1,862,000)
9 For the personal services and fringe benefits of the department of
10 environmental conservation including suballocation to the department
11 of health related to the brownfield cleanup program pursuant to
12 title 14 of article 27 of the environmental conservation law and the
13 voluntary cleanup program including costs incurred prior to April 1,
14 2008 (09BC08F7) (24867) ... 10,275,000 (re. \$2,022,000)

15 By chapter 55, section 1, of the laws of 2007:

16 For the following purposes: non-bondable services and expenses associ-
17 ated with the brownfield cleanup and hazardous waste remediation
18 projects; and, suballocation to other state departments and agen-
19 cies; and for other brownfield site cleanup hazardous waste purposes
20 (09TG07F7) (24866) ... 2,250,000 (re. \$692,000)
21 For the following purposes: non-bondable services and expenses associ-
22 ated with the brownfield cleanup and hazardous waste remediation
23 projects; grants authorized pursuant to section 970-r of the general
24 municipal law; and, suballocation to other state departments and
25 agencies; and for other brownfield site cleanup hazardous waste
26 purposes (09BA07F7) (81096) ... 12,750,000 (re. \$938,000)
27 For the personal services and fringe benefits of the department of
28 environmental conservation including suballocation to the department
29 of health related to the brownfield cleanup program pursuant to
30 title 14 of article 27 of the environmental conservation law and the
31 voluntary cleanup program including costs incurred prior to April 1,
32 2007 (09BC07F7) (24867) ... 9,375,000 (re. \$3,417,000)

33 By chapter 55, section 1, of the laws of 2006:

34 For the following purposes pursuant to a memorandum of understanding
35 to be executed by the governor, the temporary president of the
36 senate and the speaker of the assembly: non-bondable services and
37 expenses associated with the brownfield cleanup and hazardous waste
38 remediation projects; grants authorized pursuant to section 970-r of
39 the general municipal law; technical assistance grants pursuant to
40 titles 13 and 14 of article 27 of the environmental conservation
41 law; services and expenses associated with negotiating and oversee-
42 ing implementation of brownfield site cleanup agreements in accord-
43 ance with title 14 of article 27 of the environmental conservation
44 law; including personal services and fringe benefits of the depart-
45 ment of environmental conservation including costs incidental and
46 appurtenant thereto including suballocation to other state depart-
47 ments and agencies; and for other brownfield site cleanup hazardous
48 waste purposes (09HT06F7) (81096)
49 15,000,000 (re. \$15,000,000)

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1 For the personal services and fringe benefits of the department of
2 environmental conservation including suballocation to the department
3 of health related to the brownfield cleanup program pursuant to
4 title 14 of article 27 of the environmental conservation law and the
5 voluntary cleanup program including costs incurred prior to April 1,
6 2006 (09BC06F7) (24867) ... 7,375,000 (re. \$702,000)

7 By chapter 55, section 1, of the laws of 2005:

8 For the following purposes pursuant to a memorandum of understanding
9 to be executed by the governor, the temporary president of the
10 senate and the speaker of the assembly: non-bondable services and
11 expenses associated with the brownfield cleanup and hazardous waste
12 remediation projects; grants authorized pursuant to section 970-r of
13 the general municipal law; technical assistance grants pursuant to
14 titles 13 and 14 of article 27 of the environmental conservation
15 law; services and expenses associated with negotiating and oversee-
16 ing implementation of brownfield site cleanup agreements in accord-
17 ance with title 14 of article 27 of the environmental conservation
18 law; including personal services and related fringe benefits of the
19 department of environmental conservation including costs incidental
20 and appurtenant thereto including suballocation to other state
21 departments and agencies; and for other brownfield site cleanup
22 hazardous waste purposes (09HT05F7) (81096)
23 15,000,000 (re. \$15,000,000)

24 For the personal services and related fringe benefits of the depart-
25 ment of environmental conservation including suballocation to the
26 department of health related to the brownfield cleanup program
27 pursuant to title 14 of article 27 of the environmental conservation
28 law and the voluntary cleanup program including costs incurred prior
29 to April 1, 2005 (09BC05F7) (24867)
30 14,217,000 (re. \$1,762,000)

31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
32 section 1, of the laws of 2009:

33 For the following purposes pursuant to a memorandum of understanding
34 to be executed by the governor, the temporary president of the
35 senate and the speaker of the assembly: non-bondable services and
36 expenses associated with the brownfield cleanup and hazardous waste
37 remediation projects; grants authorized pursuant to section 970-r of
38 the general municipal law; technical assistance grants pursuant to
39 titles 13 and 14 of article 27 of the environmental conservation
40 law; services and expenses associated with negotiating and oversee-
41 ing implementation of brownfield site cleanup agreements in accord-
42 ance with title 14 of article 27 of the environmental conservation
43 law; including personal services and related fringe benefits of the
44 department of environmental conservation including costs incidental
45 and appurtenant thereto including suballocation to other state
46 departments and agencies; and for other brownfield site cleanup
47 hazardous waste purposes (09HT04F7) (81096)
48 15,000,000 (re. \$6,340,000)

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By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096)
15,000,000 (re. \$8,371,000)

Capital Projects Funds - Other

Hazardous Waste Remedial Fund

Hazardous Waste Remediation Site Investigation and Construction

Account - 31501

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 (re. \$2,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870)
37,625,000 (re. \$579,000)

By chapter 55, section 1, of the laws of 1997:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (09HW97F7)
2 (24870) 30,000,000 (re. \$501,000)

3 By chapter 55, section 1, of the laws of 1996:
4 For payment of the state's share of the costs of hazardous waste site
5 remediation projects, in accordance with the provisions of title 3
6 of article 52 of the environmental conservation law, for projects,
7 including costs incidental and appurtenant thereto (09HW96F7)
8 (24870) 32,800,000 (re. \$228,000)

9 By chapter 54, section 1, of the laws of 1995:
10 For payment of the state's share of the costs of hazardous waste site
11 remediation projects, in accordance with the provisions of title 3
12 of article 52 of the environmental conservation law, for projects,
13 including costs incidental and appurtenant thereto (09HW95F7)
14 (24870) 66,000,000 (re. \$1,547,000)

15 By chapter 54, section 1, of the laws of 1994:
16 For payment of the state's share of the costs of hazardous waste site
17 remediation projects, in accordance with the provisions of title 3
18 of article 52 of the environmental conservation law, for projects,
19 including costs incidental and appurtenant thereto (09HW94F7)
20 (24870) 150,000,000 (re. \$11,785,000)

21 By chapter 54, section 1, of the laws of 1993:
22 For payment of the state's share of the costs of hazardous waste site
23 remediation projects, in accordance with the provisions of title 3
24 of article 52 of the environmental conservation law, for projects,
25 including costs incidental and appurtenant thereto (09HW93F7)
26 (24870) 140,000,000 (re. \$6,813,000)

27 By chapter 54, section 1, of the laws of 1992:
28 For payment of the state's share of the costs of hazardous waste site
29 remediation projects, in accordance with the provisions of title 3
30 of article 52 of the environmental conservation law, for projects,
31 including costs incidental and appurtenant thereto (09HW92F7)
32 (24870) 204,000,000 (re. \$3,831,000)

33 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
34 section 3, of the laws of 1992:
35 For payment of the state's share of the costs of hazardous waste site
36 remediation projects, in accordance with the provisions of title 3
37 of article 52 of the environmental conservation law, for projects,
38 including costs incidental and appurtenant thereto (091691F7)
39 (24870) 110,000,000 (re. \$5,050,000)

40 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
41 section 3, of the laws of 1991:
42 For payment of the state share of the costs of hazardous waste site
43 remediation projects, in accordance with the provisions of title 3
44 of article 52 of the environmental conservation law, for projects,

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1 including costs incidental and appurtenant thereto (095390F7)
2 (24870) 173,575,000 (re. \$10,170,000)

3 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
4 section 3, of the laws of 1990:

5 For payment of the state share of the costs of hazardous waste site
6 remediation projects, in accordance with the provisions of title 3
7 of article 52 of the environmental conservation law, for projects,
8 including costs incidental and appurtenant thereto (095489F7)
9 (24870) 26,000,000 (re. \$1,960,000)

10 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
11 section 3, of the laws of 1990:

12 For payment of the state share of the costs of hazardous waste site
13 remediation projects, in accordance with the provisions of title
14 three of article fifty-two of the environmental conservation law,
15 for projects, including the transfer of obligations from capital
16 projects appropriations funded from the hazardous waste remedial
17 fund - 312 and including costs incidental and appurtenant thereto,
18 (095887F7) (24870) 100,000,000 (re. \$1,499,000)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Solid Waste Management Purpose

22 By chapter 55, section 1, of the laws of 2010:

23 For payment of the state share of the costs of municipal landfill
24 closure projects, in accordance with the provisions of article 52
25 and title 5 of article 54 of the environmental conservation law, for
26 projects, including costs incidental and appurtenant thereto and the
27 payment of liabilities incurred prior to April 1, 2010 (09571056)
28 (24869) ... 342,000 (re. \$342,000)

29 By chapter 54, section 1, of the laws of 1991:

30 For payment of the state's share of the costs of municipal landfill
31 closure projects, in accordance with the provisions of article 52
32 and title 5 of article 54 of the environmental conservation law, for
33 projects, including costs incidental and appurtenant thereto
34 (09279156) (24869) 50,000,000 (re. \$188,000)

35 SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

36 Capital Projects Funds - Other

37 Capital Projects Fund - 30000

38 Solid Waste Management Purpose

39 By chapter 54, section 1, of the laws of 2001:

40 For state assistance payments for the state share of the costs of
41 solid waste projects in accordance with the provisions of title 4 of
42 article 56 of the environmental conservation law for project costs,
43 including costs incidental and appurtenant thereto and for payment
44 of reimbursements to the clean water/clean air implementation fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) (24709) ... 45,000,000 (re. \$200,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Fresh Kills landfill closure project	30,000
Municipal landfill projects	2,000
Municipal recycling projects	13,000

Total	45,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste

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1 Project Disbursements" for the month preceding such certification
 2 (09BA0056) (24709) ... 16,500,000 (re. \$130,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 (thousands of dollars)
 7 Fresh Kills landfill closure
 8 project 10,000
 9 Municipal landfill projects 1,500
 10 Municipal recycling projects 5,000
 11 -----
 12 Total 16,500
 13 =====

14 By chapter 55, section 1, of the laws of 1998:

15 For state assistance payments for the state share of the costs of
 16 solid waste projects in accordance with the provisions of title 4 of
 17 article 56 of the environmental conservation law for project costs,
 18 including costs incidental and appurtenant thereto and for payment
 19 of reimbursements to the clean water/clean air implementation fund
 20 for services and expenses of state departments and agencies, includ-
 21 ing fringe benefits, hereinafter referred to as "Solid Waste Project
 22 Disbursements". The moneys appropriated herein may be suballocated
 23 to other state departments and agencies.

24 Notwithstanding the provisions of any general or special law, the
 25 moneys hereby appropriated shall be available for solid waste
 26 projects in accordance with title 4 of article 56 of the environ-
 27 mental conservation law upon the issuance of a certificate of
 28 approval of availability by the director of the division of the
 29 budget.

30 The state comptroller shall at the commencement of each month certify
 31 to the director of the division of the budget, the commissioner of
 32 environmental conservation, the chairman of the senate finance
 33 committee, and the chairman of the assembly ways and means committee
 34 the amounts disbursed from this appropriation for "Solid Waste
 35 Project Disbursements" for the month preceding such certification
 36 (09BA9856) (24709) ... 25,000,000 (re. \$35,000)

37 project schedule
 38 PROJECT AMOUNT
 39 -----
 40 (thousands of dollars)
 41 Fresh Kills landfill closure
 42 project 15,000
 43 Municipal landfill projects 5,000
 44 Municipal recycling projects 5,000
 45 -----
 46 Total 25,000
 47 =====

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1 By chapter 413, section 28, of the laws of 1996, as amended by chapter
2 55, section 1, of the laws of 1997:

3 For state assistance payments for the state share of the costs of
4 solid waste projects in accordance with the provisions of title 4 of
5 article 56 of the environmental conservation law for project costs,
6 including costs incidental and appurtenant thereto and for payment
7 of reimbursements to the clean water/clean air implementation fund
8 for services and expenses of state departments and agencies, includ-
9 ing fringe benefits, hereinafter referred to as "Solid Waste Project
10 Disbursements". The moneys appropriated herein may be suballocated
11 to other state departments and agencies.

12 Notwithstanding the provisions of any general or special law, moneys
13 hereby appropriated shall be available for solid waste projects in
14 accordance with title 4 of article 56 of the environmental conserva-
15 tion law upon the issuance of a certificate of approval of avail-
16 ability by the director of the division of the budget.

17 The state comptroller at the commencement of each month shall certify
18 to the director of the division of the budget, the commissioner of
19 environmental conservation, the chairman of the senate finance
20 committee, and the chairman of the assembly ways and means committee
21 the amounts disbursed from this appropriation for "Solid Waste
22 Project Disbursements" for the month preceding such certification
23 (09BA9656) (24709) ... 35,000,000 (re. \$446,000)

24 SOLID WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Solid Waste Management Purpose

28 By chapter 54, section 1, of the laws of 2018:

29 For pre-closure and post-closure costs associated with Adirondack
30 landfills pursuant to agreements with Essex county (09EX1856)
31 (24872) ... 500,000 (re. \$500,000)

32 For services and capital expenses related to the waste management and
33 cleanup program as put forth in article 27-1915 of environmental
34 conservation law, including suballocation to other state departments
35 and agencies (09WT1856) (25730) ... 4,000,000 (re. \$3,976,000)

36 By chapter 54, section 1, of the laws of 2017:

37 For pre-closure and post-closure costs associated with Adirondack
38 landfills pursuant to agreements with Essex county (09EX1756)
39 (24872) ... 500,000 (re. \$500,000)

40 By chapter 55, section 1, of the laws of 2016:

41 For pre-closure and post-closure costs associated with Adirondack
42 landfills pursuant to agreements with Essex county (09EX1656)
43 (24872) ... 500,000 (re. \$486,000)

44 By chapter 55, section 1, of the laws of 2010:

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1 For post-closure costs associated with the state-owned Rush Landfill
 2 including suballocation to other state departments and agencies
 3 (09RL1056) (24871) ... 50,000 (re. \$50,000)

4 By chapter 55, section 1, of the laws of 2009:
 5 For post-closure costs associated with the state-owned Rush Landfill
 6 including suballocation to other state departments and agencies
 7 (09RL0956) (24871) ... 50,000 (re. \$37,000)

8 By chapter 55, section 1, of the laws of 2008:
 9 For post-closure costs associated with the state-owned Rush Landfill
 10 including suballocation to other state departments and agencies
 11 (09RL0856) (24871) ... 50,000 (re. \$4,000)

12 By chapter 55, section 1, of the laws of 2007:
 13 For pre-closure and post-closure costs associated with Adirondack
 14 landfills pursuant to agreements with Essex county (09EX0756)
 15 (24872) ... 400,000 (re. \$135,000)
 16 For post-closure costs associated with the state-owned Rush Landfill
 17 including suballocation to other state departments and agencies
 18 (09RL0756) (24871) ... 350,000 (re. \$350,000)

19 By chapter 55, section 1, of the laws of 2006:
 20 For post-closure costs associated with the state-owned Rush Landfill
 21 including suballocation to other state departments and agencies
 22 (09RL0656) (24871) ... 450,000 (re. \$3,000)

23 Capital Projects Funds - Other
 24 Miscellaneous Capital Projects Fund
 25 New York Environmental Protection and Spill Remediation
 26 Account - 32219
 27 Solid Waste Management Purposes

28 By chapter 54, section 1, of the laws of 2018:
 29 For services and capital expenses associated with costs incurred under
 30 Article 12 of the Navigation Law, and for cleanup, investigation,
 31 and removal of petroleum spills, including prior year liabilities
 32 (09OS1856) (25720) ... 21,200,000 (re. \$20,714,000)

33 By chapter 54, section 1, of the laws of 2017:
 34 For services and capital expenses associated with costs incurred under
 35 Article 12 of the Navigation Law, and for cleanup, investigation,
 36 and removal of petroleum spills, including prior year liabilities
 37 (09OS1756) ... 21,200,000 (re. \$18,763,000)

38 Capital Projects Funds - Federal
 39 Federal Capital Projects Fund
 40 ENCON Federal Capital Account - 31364(M)
 41 Hazardous Waste Purpose

42 By chapter 54, section 1, of the laws of 2018:

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1 For the federal share of the cleanup of hazardous waste sites pursuant
 2 to the provision of the federal comprehensive environmental
 3 response, compensation and liability act of 1980 reauthorization or
 4 amendments thereto including suballocation to other state depart-
 5 ments and agencies (09FS18F7) (24873)
 6 30,000,000 (re. \$30,000,000)

7 By chapter 55, section 1, of the laws of 2016:
 8 For the federal share of the cleanup of hazardous waste sites pursuant
 9 to the provision of the federal comprehensive environmental
 10 response, compensation and liability act of 1980 reauthorization or
 11 amendments thereto including suballocation to other state depart-
 12 ments and agencies (09FS16F7) (24873)
 13 30,000,000 (re. \$30,000,000)

14 SOLID WASTE MANAGEMENT - EQBA (CCP)

15 Capital Projects Funds - Other
 16 Capital Projects Fund - 30000
 17 Solid Waste Management Purpose

18 Municipal Solid Waste Management Projects

19 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
 20 section 1, of the laws of 2002:

21 For the state share of the costs of municipal solid waste management
 22 projects, including the payment of liabilities incurred prior to
 23 April 1, 1989, in accordance with the following schedule and with
 24 the provisions of title 9 of article 51 of the environmental conser-
 25 vation law, including costs incidental and appurtenant thereto,
 26 hereinafter referred to as "Municipal Solid Waste Management
 27 Disbursements."

28 Notwithstanding the provisions of any general or special law, the
 29 moneys hereby appropriated shall be available for municipal solid
 30 waste management expenditures approved for municipal solid waste
 31 management projects in accordance with section 51-0905 of the envi-
 32 ronmental conservation law upon the issuance of a certificate of
 33 approval of availability by the director of the division of the
 34 budget. The state comptroller shall at the commencement of each
 35 month certify to the director of the division of the budget, the
 36 commissioner of environmental conservation, the chairman of the
 37 senate finance committee and the chairman of the assembly ways and
 38 means committee the amounts expended from this appropriation for
 39 "Municipal Solid Waste Management Disbursements" for each approved
 40 project for the month preceding such certification (09A58956)
 41 (24710) ... 6,250,000 (re. \$113,000)

42 project schedule
 43 ESTIMATED
 44 STATE
 45 PROJECT SHARE
 46 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (thousands of dollars)
 2 Brookhaven. Notwithstanding
 3 the provisions of any gener-
 4 al or special law, the
 5 amounts hereby appropriated,
 6 in whole or in part, for
 7 municipal solid waste
 8 management projects may be
 9 used by the Town of Brookha-
 10 ven, for the purpose of
 11 providing recycling, materi-
 12 als recovery, and solid
 13 waste management services
 14 within Suffolk and Nassau
 15 counties. In addition to
 16 other purposes allowed by
 17 law, such funds may be used
 18 for the purpose of acquiring
 19 land and making improvements
 20 thereon; for the purpose of
 21 constructing new structures
 22 or purchasing existing
 23 structures and making
 24 improvements thereon; and
 25 for the purchase of resource
 26 recovery equipment and
 27 source separation equipment
 28 as such terms are defined in
 29 section 51-0903 of the envi-
 30 ronmental conservation
 31 law. Notwithstanding the
 32 provisions of subdivision 1
 33 of section 51-0905 of the
 34 environmental conservation
 35 law, this project for the
 36 Town of Brookhaven is hereby
 37 deemed to be eligible for a
 38 payment of the funds herein
 39 appropriated for eligible
 40 project costs 6,250
 41 -----
 42 Total 6,250
 43 =====

44 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 45 section 1, of the laws of 2018:
 46 For the state share of the cost of municipal solid waste management
 47 projects, including the payment of liabilities incurred prior to
 48 April one, nineteen hundred eighty-five, in accordance with the
 49 following schedule and with the provisions of title nine of article
 50 fifty-one of the environmental conservation law, including costs

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1 incidental and appurtenant thereto, hereinafter referred to as
 2 "Municipal Solid Waste Management Disbursements."
 3 Notwithstanding the provisions of any general or special law, the
 4 moneys hereby appropriated shall be available for municipal solid
 5 waste management expenditures approved for municipal solid waste
 6 management projects in accordance with section 51-0905 of the envi-
 7 ronmental conservation law upon the issuance of a certificate of
 8 approval of availability by the director of the division of the
 9 budget.

10 The state comptroller shall at the commencement of each month certify
 11 to the director of the division of the budget, the commissioner of
 12 environmental conservation, the chairman of the senate finance
 13 committee and the chairman of the assembly ways and means committee
 14 the amounts expended from this appropriation for "Municipal Solid
 15 Waste Management Disbursements" for each approved project for the
 16 month preceding such certification (09108556) (24710)
 17 7,687,000 (re. \$32,000)

18	project schedule	
19		ESTIMATED
20		STATE
21	PROJECT	SHARE
22	-----	-----
23		(thousands)
24	St. Lawrence	\$750
25	Broome	5,562
26	Oneida	1,000
27	Source separation and recycl-	
28	ing projects, Nassau and	
29	Suffolk counties	500
30		-----
31	Total	\$7,812
32		=====

33 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 34 section 3, of the laws of 1990, and as adjusted by certificate of
 35 transfer issued pursuant to the provisions of section 93 of the
 36 state finance law as amended, for:

37 The state share of the cost of municipal solid waste management
 38 projects, including the payment of liabilities incurred prior to
 39 April 1, 1975 (00320856) (24710)
 40 40,285,000 (re. \$3,361,000)

41 By chapter 673, section 6, of the laws of 1973, as amended by chapter
 42 54, section 1, of the laws of 2002:

43 The state share of the cost of municipal solid waste management
 44 projects in accordance with the following schedule and the
 45 provisions of title nine of article fifty-one of the environmental
 46 conservation law, including costs incidental and appurtenant there-
 47 to, hereinafter referred to as "Municipal Solid Waste Management
 48 Disbursements."

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Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) (24711) ... 38,339,000 (re. \$725,000)

project schedule

PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
Resource Recovery Projects		(thousands)
New York City	\$38,000	\$14,000

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the

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1	purchase of resource recovery equipment,		
2	and source separation equipment, as such		
3	terms are defined in section 51-0903 of		
4	the environmental conservation law,		
5	provided that such purposes are neces-		
6	sary to the implementation of the local		
7	law or ordinance required pursuant to		
8	section 120-aa of the general municipal		
9	law.)		
10	Town of Smithtown	2,600	1,300
11	(Notwithstanding the provisions of article		
12	fifty-one of the environmental conserva-		
13	tion law, any rules and regulations and		
14	any general or special law, this project		
15	for the Town of Smithtown is hereby		
16	deemed to be eligible for a State grant		
17	of fifty percent of the eligible project		
18	cost)		
19	Chemung County	1,008	556
20	Monroe County	18,000	9,000
21	Onondaga County	1,000	295
22	Westchester County	12,000	6,000
23	Various Solid Waste Disposal Projects statewide .	14,000	3,500
24	Solid Waste Management Projects		
25	Town of North Hempstead	8,000	3,688
26			-----
27	(Notwithstanding any other section of law,		
28	rule, or regulation, any reimbursement		
29	for project costs pursuant to this reap-		
30	propriation shall be eligible for up to		
31	fifty percent of the total cost of the		
32	project)		
33	Total		\$38,339
34			=====

35 WATER RESOURCES (CCP)

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Flood Control Purpose

39 By chapter 54, section 1, of the laws of 2018:
 40 For various new and existing flood protection projects including the
 41 state share of federal sponsored flood control projects, and the
 42 maintenance of existing flood control projects; for coastal erosion
 43 hazard area mapping of the state's Atlantic Ocean and Great Lakes
 44 coastlines and the state share of costs associated with matching
 45 federal funds for a statewide flood plain map modernization program;
 46 for the state share of costs associated with the installation and/or
 47 reinstallation, upgrade, monitoring and maintenance of a statewide
 48 network of stream flow gauges, including personal service, non-per-
 49 sonal service, fringe benefits and indirect costs, including subal-

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1 location to other state departments and agencies (09FL1863) (24881)
2 ... 2,000,000 (re. \$2,000,000)
3 For an advance payment by the state for the local costs of various
4 shore protection projects. No portion of this appropriation shall be
5 available until the respective municipality has entered into an
6 agreement with the commissioner of the department of environmental
7 conservation, and such agreement is approved by the director of the
8 budget (09AD1863) (24887) ... 3,000,000 (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For various new and existing flood protection projects including the
11 state share of federal sponsored flood control projects, and the
12 maintenance of existing flood control projects; for coastal erosion
13 hazard area mapping of the state's Atlantic Ocean and Great Lakes
14 coastlines and the state share of costs associated with matching
15 federal funds for a state- wide flood plain map modernization
16 program; for the state share of costs associated with the installa-
17 tion and/or reinstallation, upgrade, monitoring and maintenance of a
18 statewide network of stream flow gauges, including personal service,
19 non-personal service, fringe benefits and indirect costs, including
20 suballocation to other state departments and agencies (09FL1763)
21 (24881) ... 2,000,000 (re. \$2,000,000)
22 For an advance payment by the state for the local costs of various
23 shore protection projects. No portion of this appropriation shall be
24 available until the respective municipality has entered into an
25 agreement with the commissioner of the department of environmental
26 conservation, and such agreement is approved by the director of the
27 budget (09AD1763) (24887) ... 3,000,000 (re. \$3,000,000)

28 By chapter 55, section 1, of the laws of 2016:

29 For various new and existing flood protection projects including the
30 state share of federal sponsored flood control projects, and the
31 maintenance of existing flood control projects; for coastal erosion
32 hazard area mapping of the state's Atlantic Ocean and Great Lakes
33 coastlines and the state share of costs associated with matching
34 federal funds for a statewide flood plain map modernization program;
35 for the state share of costs associated with the installation and/or
36 reinstallation, upgrade, monitoring and maintenance of a statewide
37 network of stream flow gauges, including personal service, non-per-
38 sonal service, fringe benefits and indirect costs, including subal-
39 location to other state departments and agencies (09FL1663) (24881)
40 ... 2,250,000 (re. \$2,250,000)
41 For an advance payment by the state for the local costs of various
42 shore protection projects. No portion of this appropriation shall be
43 available until the respective municipality has entered into an
44 agreement with the commissioner of the department of environmental
45 conservation, and such agreement is approved by the director of the
46 budget (09AD1663) (24887) ... 3,000,000 (re. \$3,000,000)

47 By chapter 54, section 1, of the laws of 2015:

48 For an advance payment by the state for the local costs of various
49 shore protection projects. No portion of this appropriation shall be

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1 available until the respective municipality has entered into an
2 agreement with the commissioner of the department of environmental
3 conservation, and such agreement is approved by the director of the
4 budget (09AD1563) (24887) ... 3,000,000 (re. \$3,000,000)

5 By chapter 54, section 1, of the laws of 2014:

6 For various new and existing flood protection projects including the
7 state share of federal sponsored flood control projects, and the
8 maintenance of existing flood control projects; for coastal erosion
9 hazard area mapping of the state's Atlantic Ocean and Great Lakes
10 coastlines and the state share of costs associated with matching
11 federal funds for a statewide flood plain map modernization program;
12 for the state share of costs associated with the installation and/or
13 reinstallation, upgrade, monitoring and maintenance of a statewide
14 network of stream flow gauges, including personal service, nonper-
15 sonal service, fringe benefits and indirect costs, including subal-
16 location to other state departments and agencies (09FL1463) (24881)
17 ... 1,000,000 (re. \$675,000)

18 By chapter 54, section 1, of the laws of 2013:

19 For various new and existing flood protection projects including the
20 state share of federal sponsored flood control projects, and the
21 maintenance of existing flood control projects; for coastal erosion
22 hazard area mapping of the state's Atlantic Ocean and Great Lakes
23 coastlines and the state share of costs associated with matching
24 federal funds for a statewide flood plain map modernization program;
25 for the state share of costs associated with the installation and/or
26 reinstallation, upgrade, monitoring and maintenance of a statewide
27 network of stream flow gauges, including personal service, nonper-
28 sonal service, fringe benefits and indirect costs, including subal-
29 location to other state departments and agencies (09FL1363) (24881)
30 ... 500,000 (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2012:

32 For the state's share including personal service, nonpersonal service,
33 fringe benefits and indirect costs of various shore protection
34 projects including suballocation to other state departments and
35 agencies (09W11263) (24880) ... 1,000,000 (re. \$1,000,000)

36 For various new and existing flood protection projects including the
37 state share of federal sponsored flood control projects, and the
38 maintenance of existing flood control projects; for coastal erosion
39 hazard area mapping of the state's Atlantic Ocean and Great Lakes
40 coastlines and the state share of costs associated with matching
41 federal funds for a statewide flood plain map modernization program;
42 for the state share of costs associated with the installation and/or
43 reinstallation, upgrade, monitoring and maintenance of a statewide
44 network of stream flow gauges, including personal service, nonper-
45 sonal service, fringe benefits and indirect costs, including subal-
46 location to other state departments and agencies (09FL1263) (24881)
47 ... 5,000,000 (re. \$286,000)

48 By chapter 54, section 1, of the laws of 2011:

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1 For the state's share including personal services, fringe benefits and
2 indirect costs of various shore protection projects including subal-
3 location to other state departments and agencies (09W11163) (24880)
4 ... 1,000,000 (re. \$1,000,000)
5 For various new and existing flood protection projects including the
6 state share of federal sponsored flood control projects, and the
7 maintenance of existing flood control projects including personal
8 services and fringe benefits, including suballocation to other state
9 departments and agencies (09FL1163) (24881)
10 1,000,000 (re. \$1,000,000)
11 For services and expenses for the state share of costs associated with
12 matching federal funds for a statewide flood plain map modernization
13 program, including suballocation to other state departments and
14 agencies (09FP1163) (24883) ... 834,000 (re. \$834,000)

15 By chapter 55, section 1, of the laws of 2010:
16 For various new and existing flood protection projects including the
17 state share of federal sponsored flood control projects, and the
18 maintenance of existing flood control projects including personal
19 services and fringe benefits, including suballocation to other state
20 departments and agencies (09FL1063) (24881)
21 1,000,000 (re. \$930,000)
22 For services and expenses for the state share of costs associated with
23 matching federal funds for a statewide flood plain map modernization
24 program, including suballocation to other state departments and
25 agencies (09FP1063) (24883) ... 834,000 (re. \$834,000)

26 By chapter 55, section 1, of the laws of 2009:
27 For the state's share including personal services, fringe benefits and
28 indirect costs of various shore protection projects including subal-
29 location to other state departments and agencies (09W10963) (24880)
30 ... 1,000,000 (re. \$1,000,000)
31 For services and expenses for the state share of costs associated with
32 matching federal funds for a statewide flood plain map modernization
33 program, including suballocation to other state departments and
34 agencies (09FP0963) (24883) ... 834,000 (re. \$834,000)

35 By chapter 55, section 1, of the laws of 2008:
36 For the state's share including personal services, fringe benefits and
37 indirect costs of various shore protection projects including subal-
38 location to other state departments and agencies (09W10863) (24880)
39 ... 50,000 (re. \$22,000)
40 For services and expenses for the state share of costs associated with
41 matching federal funds for a statewide flood plain map modernization
42 program, including suballocation to other state departments and
43 agencies (09FP0863) (24883) ... 834,000 (re. \$95,000)

44 By chapter 55, section 1, of the laws of 2007:
45 For various dam safety projects (09FD0763) (24884)
46 300,000 (re. \$261,000)

47 By chapter 55, section 1, of the laws of 2006:

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1 For the state's share including personal services, fringe benefits and
2 indirect costs of various shore protection projects including subal-
3 location to other state departments and agencies (09W10663) (24880)
4 ... 797,000 (re. \$537,000)
5 For services and expenses for the state share of costs associated with
6 matching federal funds for a statewide flood plain map modernization
7 program, including suballocation to other state departments and
8 agencies (09FP0663) (24883) ... 834,000 (re. \$145,000)

9 By chapter 55, section 1, of the laws of 2005:
10 For the state's share including personal services, fringe benefits and
11 indirect costs of various shore protection projects including subal-
12 location to other state departments and agencies (09W10563) (24880)
13 ... 800,000 (re. \$800,000)

14 By chapter 55, section 1, of the laws of 2004:
15 For the state's share including personal services, fringe benefits and
16 indirect costs of various shore protection projects including subal-
17 location to other state departments and agencies (09W10463) (24880)
18 ... 1,000,000 (re. \$1,000,000)

19 By chapter 55, section 1, of the laws of 2003:
20 For the state's share including personal services, fringe benefits and
21 indirect costs of various shore protection projects including subal-
22 location to other state departments and agencies (09W10363) (24880)
23 ... 2,210,000 (re. \$337,000)
24 For the state's share of federally funded flood control projects
25 including personal services, fringe benefits and indirect costs. No
26 portion of this appropriation shall be available until the federal
27 share of such projects is appropriated (09FC0363) (24723)
28 2,359,000 (re. \$1,563,000)
29 For an advance payment by the state for the local costs of various
30 shore protection projects. No portion of this appropriation shall be
31 available until the respective county has entered into an agreement
32 with the commissioner of the department of environmental conserva-
33 tion, and such agreement is approved by the director of the budget
34 (09AD0363) (24887) ... 895,000 (re. \$150,000)

35 By chapter 54, section 1, of the laws of 2002:
36 For the state's share of various shore protection projects including
37 suballocation to other state departments and agencies (09W10263)
38 (24880) ... 3,500,000 (re. \$15,000)
39 For an advance payment by the state for the local costs of various
40 shore protection projects. No portion of this appropriation shall be
41 available until the respective county has entered into an agreement
42 with the commissioner of the department of environmental conserva-
43 tion, and such agreement is approved by the director of the budget
44 (09AD0263) (24887) ... 1,955,000 (re. \$102,000)

45 By chapter 54, section 1, of the laws of 2001:

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1 For the state's share of various shore protection projects including
2 suballocation to other state departments and agencies (09W10163)
3 (24880) ... 4,020,000 (re. \$725,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective county has entered into an agreement
7 with the commissioner of the department of environmental conserva-
8 tion, and such agreement is approved by the director of the budget
9 (09070163) (24887) ... 1,275,000 (re. \$3,000)

10 By chapter 55, section 1, of the laws of 2000:
11 For the state's share of various shore protection projects including
12 suballocation to other state departments and agencies (09W10063)
13 (24880) ... 6,300,000 (re. \$143,000)
14 For an advance payment by the state for the local costs of various
15 shore protection projects. No portion of this appropriation shall be
16 available until the respective county has entered into an agreement
17 with the commissioner of the department of environmental conserva-
18 tion, and such agreement is approved by the director of the budget
19 (09A10063) (24887) ... 1,275,000 (re. \$55,000)

20 By chapter 55, section 1, of the laws of 1999:
21 For an advance payment by the state for the local costs of various
22 shore protection projects. No portion of this appropriation shall be
23 available until the respective county has entered into an agreement
24 with the commissioner of the department of environmental conserva-
25 tion, and such agreement is approved by the director of the budget
26 (09A29963) (24887) ... 880,000 (re. \$524,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
28 section 1, of the laws of 2009:
29 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
30 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
31 Beach Nourishment Project (09W29963) (25892)
32 3,750,000 (re. \$147,000)
33 For an advance by the state for shore protection projects including
34 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
35 of Westhampton, West of Shinnecock, Orchard Beach and the local
36 costs of the Rockaway Beach nourishment Shore protection Project.
37 No portion of this appropriation shall be available until the
38 respective county has entered into an agreement with the commission-
39 er of the department of environmental conservation, and such agree-
40 ment is approved by the director of the budget (09A39963) (25891)
41 ... 1,600,000 (re. \$63,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
44 section 1, of the laws of 2009:
45 For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of
46 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

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1 Beach Nourishment Project (09W39863) (25889)
2 490,000 (re. \$490,000)
3 For an advance payment by the state for shore protection projects
4 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
5 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
6 county's share of the costs of a beach nourishment project at Jones
7 Beach Inlet. No portion of this appropriation shall be available
8 until the county has entered into an agreement with the commissioner
9 of the department of environmental conservation, and such agreement
10 is approved by the director of the budget (09A29863) (24706) ...
11 210,000 (re. \$210,000)
12 For an advance payment by the state of shore protection projects
13 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
14 erosion of Westhampton, West of Shinnecock, Orchard Beach and the
15 local costs of the Shinnecock Inlet Shore Protection project includ-
16 ing suballocation to the department of state. No portion of this
17 appropriation shall be available until the county has entered into
18 an agreement with the commissioner of the department of environ-
19 mental conservation, and such agreement is approved by the director
20 of the budget (09A49863) (24885) ... 2,013,000 (re. \$1,225,000)

21 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
22 section 1, of the laws of 2010:
23 For the state's share of shore protection projects including Shinne-
24 cock Inlet, coastal erosion of Coney Island, coastal erosion of
25 Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
26 Inlet project including suballocation to the department of state
27 (09W49863) (25886) ... 2,183,000 (re. \$130,000)

28 By chapter 55, section 1, of the laws of 1997, as amended by chapter
29 108, section 5, of the laws of 2006:
30 For various dam safety projects (09009763) (24884)
31 500,000 (re. \$72,000)
32 For costs associated with storm damage reduction and beach nourishment
33 projects on Long Beach Barrier Island in the communities of Point
34 Lookout and Lido Beach (09099763) (25893)
35 7,600,000 (re. \$7,600,000)

36 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
37 section 1, of the laws of 2004:
38 For various state and municipal flood projects including personal
39 services, fringe benefits and indirect costs; and rehabilitation of
40 flood damage incurred subsequent to January 1, 1996, for flood
41 control projects for which federal funding is available and for
42 projects which are eligible for funds pursuant to section 299-x of
43 the county law (09799763) (24723) ... 2,633,000 (re. \$690,000)

44 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
45 section 1, of the laws of 2009:
46 For the state's share of shore protection projects including Shinne-
47 cock Inlet, coastal erosion of Coney Island, coastal erosion of
48 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet

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1 Beach nourishment project (09539463) (25889)
2 840,000 (re. \$611,000)
3 For the state's share of shore protection projects including Shinne-
4 cock Inlet, coastal erosion of Coney Island, coastal erosion of
5 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
6 shore monitoring systems (09A69463) (25895)
7 1,400,000 (re. \$900,000)
8 For the state's share of shore protection projects including Shinne-
9 cock Inlet, coastal erosion of Coney Island, coastal erosion of
10 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
11 sand bypassing projects at Asharoken Beach and the LILCO Jetties
12 (09A79463) (25894) ... 1,000,000 (re. \$65,000)
13 For the state's share of shore protection projects including Shinne-
14 cock Inlet, coastal erosion of Coney Island, coastal erosion of
15 Westhampton, West of Shinnecock, Orchard Beach and sand bypassing
16 projects at the Long Island South Shore Inlets (09A19463) (25897)
17 ... 1,450,000 (re. \$55,000)
18 For the state's share of shore protection projects including Shinne-
19 cock Inlet, coastal erosion of Coney Island, coastal erosion of
20 Westhampton, West of Shinnecock, Orchard Beach and coastal erosion
21 evacuation route projects at Bayville, Rockaway and Long Beach
22 (09A49463) (25896) ... 2,000,000 (re. \$1,072,000)

23 By chapter 54, section 2, of the laws of 1994, as amended by chapter 55,
24 section 1, of the laws of 2009:
25 An advance for the payment by the state of shore protection projects
26 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
27 erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
28 County's share of the costs of a coastal erosion project at Jones
29 Inlet.
30 No portion of this appropriation shall be available until the county
31 has entered into an agreement with the commissioner of the depart-
32 ment of environmental conservation, and such agreement is approved
33 by the director of the budget (09019463) (24706)
34 360,000 (re. \$333,000)

35 By chapter 54, section 2, of the laws of 1993, as amended by chapter 55,
36 section 1, of the laws of 2009:
37 For payment by the state, as an advance, of shore protection projects
38 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
39 erosion of Westhampton, West of Shinnecock, Orchard Beach and New
40 York City's share of the costs of a coastal erosion project at Coney
41 Island.
42 No portion of this appropriation shall be available for the city's
43 share of project costs until the city has entered into an agreement
44 with the commissioner of the department of environmental conserva-
45 tion, and which agreement is approved by the director of the budget,
46 providing for repayment to the state of an amount equal to the
47 amount disbursed from this appropriation. A copy of such agreement
48 shall be filed with the state comptroller, the chairman of the
49 senate finance committee and the chairman of the assembly ways and

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1 means committee (09099363) (24707)
 2 2,800,000 (re. \$55,000)

3 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
 4 section 1, of the laws of 2009:
 5 For payment by the state, as an advance, of shore protection projects
 6 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
 7 erosion of Westhampton, West of Shinnecock, Orchard Beach and
 8 Suffolk county's share of the costs of a coastal erosion project at
 9 Westhampton Beach.

10 No portion of this appropriation shall be available for the county's
 11 share of project costs until the county has entered into an agree-
 12 ment with the commissioner of the department of environmental
 13 conservation, and which agreement is approved by the director of the
 14 division of the budget, providing for repayment to the state of an
 15 amount equal to the amount disbursed from this appropriation. A copy
 16 of such agreement shall be filed with the state comptroller, the
 17 chairman of the senate finance committee and the chairman of the
 18 assembly ways and means committee (091A9063) (25890)
 19 4,050,000 (re. \$318,000)

20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Water Resources Purpose

23 By chapter 54, section 1, of the laws of 2018:
 24 An advance for costs incurred relating to work required for the safety
 25 of dams and other structures impounding water, to be reimbursed in
 26 accordance with section 15-0507 of the environmental conservation
 27 law (09DA1857) (24878) ... 500,000 (re. \$500,000)
 28 For payment of a portion of the state's match for federal capitaliza-
 29 tion grants for the water pollution control revolving fund
 30 (09RF1857) (24874) ... 35,000,000 (re. \$35,000,000)
 31 For services and expenses including personal service, fringe benefits,
 32 and nonpersonal service for the water pollution control revolving
 33 fund and related water quality activities including suballocation to
 34 other state departments and agencies (09SR1857) (25707)
 35 5,500,000 (re. \$4,446,000)
 36 For services and expenses including personal service, fringe benefits,
 37 and nonpersonal service for the Excelsior Conservation Corps program
 38 including suballocation to other state departments and agencies
 39 (09CC1857) (25708) ... 200,000 (re. \$128,000)

40 By chapter 54, section 1, of the laws of 2017:
 41 An advance for costs incurred relating to work required for the safety
 42 of dams and other structures impounding water, to be reimbursed in
 43 accordance with section 15-0507 of the environmental conservation
 44 law (09DA1757) (24878) ... 500,000 (re. \$500,000)
 45 For payment of a portion of the state's match for federal capitaliza-
 46 tion grants for the water pollution control revolving fund
 47 (09RF1757) (24874) ... 35,000,000 (re. \$35,000,000)

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For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1757) (25708) ... 200,000 (re. \$35,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 (re. \$151,000,000)

The sum of \$2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than [~~\$1,000,000,000~~] \$1,200,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017 including \$200,000,000 for projects to address emerging containments; not less than [~~\$150,000,000~~] \$175,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than [~~\$245,000,000~~] \$285,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to \$25,000,000 of such amount for projects for the proper management of road salt; up to \$50,000,000 for green infrastructure projects; [~~\$110,000,000~~] \$135,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to \$50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to \$130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than \$25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than [~~\$20,000,000~~] \$70,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; \$200,000,000 for New York City for water quality projects located within the New York City watershed; not less than [~~\$75,000,000~~] \$85,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to \$10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; \$100,000,000 to the environmental

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1 facilities corporation to support municipal water quality infras-
2 tructure programs which may otherwise not qualify for state support,
3 or may require additional state support; and up to \$10,000,000 for
4 the development of information technology systems related to water
5 quality pursuant to section 3-0315 of the environmental conservation
6 law including suballocation to the department of health (09CW1757)
7 (25722)
8 2,500,000,000 (re. \$2,462,019,000)

9 By chapter 55, section 1, of the laws of 2016:

10 An advance for costs incurred relating to work required for the safety
11 of dams and other structures impounding water, to be reimbursed in
12 accordance with section 15-0507 of the environmental conservation
13 law (09DA1657) (24878) ... 500,000 (re. \$500,000)

14 For payment of a portion of the state's match for federal capitaliza-
15 tion grants for the water pollution control revolving fund
16 (09RF1657) (24874) ... 35,000,000 (re. \$35,000,000)

17 For services and expenses including personal service, fringe benefits,
18 and nonpersonal service for the Excelsior Conservation Corps program
19 including suballocation to other state departments and agencies
20 (09CC1657) (25708) ... 200,000 (re. \$158,000)

21 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
22 od for the capital costs of water quality infrastructure projects as
23 authorized by the New York state water infrastructure improvement
24 act of 2015. Up to \$100,000,000 shall be available from this appro-
25 priation in state fiscal year 2016-17, with no less than \$10,000,000
26 available for water quality infrastructure projects for compliance
27 with environmental and public health laws and regulations related to
28 water quality; and up to an additional \$100,000,000 shall be avail-
29 able in state fiscal year 2017-18, with no less than \$10,000,000
30 available for water quality infrastructure projects for compliance
31 with environmental and public health laws and regulations related to
32 water quality. All or a portion of the funds may be suballocated or
33 transferred to any department, agency, or public authority
34 (09WW1657) (25765) ... 200,000,000 (re. \$200,000,000)

35 By chapter 54, section 1, of the laws of 2015:

36 An advance for costs incurred relating to work required for the safety
37 of dams and other structures impounding water, to be reimbursed in
38 accordance with section 15-0507 of the environmental conservation
39 law (09DA1557) (24878) ... 500,000 (re. \$500,000)

40 The sum of \$200,000,000 is hereby appropriated over a multi-year peri-
41 od for the capital costs of water quality infrastructure projects as
42 authorized by the New York state water infrastructure improvement
43 act of 2015. Up to \$50 million shall be available from this appro-
44 priation in state fiscal year 2015-16, up to an additional \$75
45 million shall be available in state fiscal year 2016-17, and up to
46 an additional \$75 million shall be available in state fiscal year
47 2017-18. All or a portion of the funds may be suballocated or trans-
48 ferred to any department, agency, or public authority (09WW1557)
49 (25765) ... 200,000,000 (re. \$65,000,000)

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1 For payment of a portion of the state's match for federal capitaliza-
 2 tion grants for the water pollution control revolving fund
 3 (09RF1557) (24874) ... 35,000,000 (re. \$14,220,000)

4 By chapter 54, section 1, of the laws of 2014:

5 An advance for costs incurred relating to work required for the safety
 6 of dams and other structures impounding water, to be reimbursed in
 7 accordance with section 15-0507 of the environmental conservation
 8 law (09DA1457) (24878) ... 500,000 (re. \$500,000)

9 By chapter 54, section 1, of the laws of 2013:

10 An advance for costs incurred relating to work required for the safety
 11 of dams and other structures impounding water, to be reimbursed in
 12 accordance with section 15-0507 of the environmental conservation
 13 law (09DA1357) (24878) ... 500,000 (re. \$500,000)

14 By chapter 54, section 1, of the laws of 2012:

15 An advance for costs incurred relating to work required for the safety
 16 of dams and other structures impounding water, to be reimbursed in
 17 accordance with section 15-0507 of the environmental conservation
 18 law (09DA1257) (24878) ... 500,000 (re. \$500,000)

19 By chapter 55, section 1, of the laws of 2007:

20 An advance for costs incurred relating to work required for the safety
 21 of dams and other structures impounding water, to be reimbursed in
 22 accordance with section 15-0507 of the environmental conservation
 23 law (09DA0757) (24878) ... 350,000 (re. \$349,000)

24 By chapter 55, section 1, of the laws of 2006:

25 An advance for costs incurred relating to work required for the safety
 26 of dams and other structures impounding water, to be reimbursed in
 27 accordance with section 15-0507 of the environmental conservation
 28 law (09DA0657) (24878) ... 300,000 (re. \$300,000)

29 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,
 30 section 1, of the laws of 2009:

31 For the state share of shore protection projects including Shinnecock
 32 Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-
 33 ton, West of Shinnecock, Orchard Beach and for removal of derelict
 34 structures and other hazards along the New York harbor shoreline
 35 under provisions of PL930251 water resources development act of 1974
 36 (24705) ... (09168557) (re. \$180,000)

37 Capital Projects Funds - Federal

38 Federal Capital Projects Fund

39 SRF Capitalization Grants Account - 31359

40 Water Resources Purpose

41 By chapter 54, section 1, of the laws of 2018:

42 For federal capitalization grants for the water pollution control
 43 revolving fund (09SF1857) (24876)
 44 175,000,000 (re. \$175,000,000)

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1 By chapter 54, section 1, of the laws of 2017:
 2 For federal capitalization grants for the water pollution control
 3 revolving fund (09SF1757) (24876)
 4 175,000,000 (re. \$175,000,000)

5 By chapter 55, section 1, of the laws of 2016:
 6 For federal capitalization grants for the water pollution control
 7 revolving fund (09SF1657) (24876)
 8 175,000,000 (re. \$175,000,000)

9 By chapter 54, section 1, of the laws of 2015:
 10 For federal capitalization grants for the water pollution control
 11 revolving fund (09SF1557) (24876)
 12 175,000,000 (re. \$71,101,000)

13 Capital Projects Funds - Federal
 14 Federal Capital Projects Fund
 15 ARRA ENCON EPA Account - 31367
 16 Water Resources Purpose

17 By chapter 55, section 1, of the laws of 2009:
 18 For federal capitalization grants for the water pollution control
 19 revolving fund, as funded by the American recovery and reinvestment
 20 act of 2009. Funds appropriated herein shall be subject to all
 21 applicable reporting and accountability requirements contained in
 22 such act (09FS0957) (24877) ... 435,000,000 (re. \$2,436,000)

23 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other
 25 Capital Projects Fund - 30000
 26 Water Resources Purpose

27 Water Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:
 29 For state assistance payments for the state share of the costs of
 30 clean water projects in accordance with the provisions of title 3 of
 31 article 56 of the environmental conservation law for project cost,
 32 including costs incidental and appurtenant thereto and for payment
 33 of reimbursements to the clean water/clean air implementation fund
 34 for services and expenses of state departments and agencies, includ-
 35 ing fringe benefits, hereinafter referred to as "Clean Water Project
 36 Disbursements".
 37 The moneys appropriated herein may be suballocated to all state
 38 departments and agencies. Further, moneys herein appropriated may be
 39 suballocated only to public authorities and public benefit corpo-
 40 rations specifically authorized by paragraph (1) of subdivision 1 of
 41 section 56-0303 of the environmental conservation law to enter into
 42 contracts for state assistance payments for the state share of costs
 43 for clean water projects, provided however, that moneys herein
 44 appropriated pursuant to paragraph (i) of subdivision 1 of section

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56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 (re. \$7,571,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improvement projects	7,500
State facility projects	1,881
Municipal wastewater treatment improvement projects and municipal flood control projects	2,575
Dam safety projects	4,000
State parks projects	1,814
Municipal parks projects and historic preservation and heritage area projects	2,300
Total	46,918
	=====

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund

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for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 (re. \$8,969,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
(thousands of dollars)	
Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and	

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1 historic preservation and
 2 heritage area projects 8,000
 3 -----
 4 Total 87,582
 5 =====

6 By chapter 55, section 1, of the laws of 2000:

7 For state assistance payments for the state share of the costs of
 8 clean water projects in accordance with the provisions of title 3 of
 9 article 56 of the environmental conservation law for project cost,
 10 including costs incidental and appurtenant thereto and for payment
 11 of reimbursements to the clean water/clean air implementation fund
 12 for services and expenses of state departments and agencies, includ-
 13 ing fringe benefits, hereinafter referred to as "Clean Water Project
 14 Disbursements".

15 The moneys appropriated herein may be suballocated to all state
 16 departments and agencies. Further, moneys herein appropriated may be
 17 suballocated only to public authorities and public benefit corpo-
 18 rations specifically authorized by paragraph (1) of subdivision 1 of
 19 section 56-0303 of the environmental conservation law to enter into
 20 contracts for state assistance payments for the state share of costs
 21 for clean water projects, provided however, that moneys herein
 22 appropriated pursuant to paragraph (i) of subdivision 1 of section
 23 56-0303 of the environmental conservation law for state facility
 24 projects may be suballocated to any public authority or public bene-
 25 fit corporation.

26 Notwithstanding the provisions of any general or special law, the
 27 moneys hereby appropriated shall be available for clean water quali-
 28 ty projects in accordance with title 3 of article 56 of the environ-
 29 mental conservation law upon the issuance of a certificate of
 30 approval of availability by the director of the division of the
 31 budget.

32 The state comptroller shall at the commencement of each month certify
 33 to the director of the division of the budget, the commissioner of
 34 environmental conservation, the chairman of the senate finance
 35 committee, and the chairman of the assembly ways and means committee
 36 the amounts disbursed from this appropriation for "Clean Water
 37 Project Disbursements" for the month preceding such certification
 38 (09BA0057) (24712) ... 104,500,000 (re. \$9,244,000)

39 Project Schedule
 40 PROJECT AMOUNT
 41 -----
 42 (thousands of dollars)
 43 Hudson River water quality
 44 improvement projects 2,000
 45 Long Island Sound water quali-
 46 ty improvement projects 30,000
 47 Lake Champlain water quality
 48 improvement projects 1,000
 49 Onondaga Lake water quality

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1	improvement projects	15,000
2	New York Harbor water quality	
3	improvement projects	2,000
4	Finger Lakes water quality	
5	improvement projects	3,500
6	Peconic and South Shore Estu-	
7	ary water quality improve-	
8	ment projects	2,000
9	State facility projects	2,500
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects	2,000
14	Dam safety projects	2,000
15	Open space land conservation	
16	projects	30,000
17	State parks projects	4,500
18	Municipal parks projects and	
19	historic preservation and	
20	heritage area projects	8,000
21		-----
22	Total	104,500
23		=====

24 For state assistance payments for the state share of the costs of
 25 clean water projects in accordance with the provisions of title 3 of
 26 article 56 of the environmental conservation law for project costs,
 27 including costs incidental and appurtenant thereto and for payment
 28 of reimbursements to the clean water/clean air implementation fund
 29 for services and expenses of state departments and agencies, includ-
 30 ing fringe benefits, hereinafter referred to as "Clean Water Project
 31 Disbursements".

32 The moneys appropriated herein may be suballocated to all state
 33 departments and agencies. Further, moneys herein appropriated may be
 34 suballocated only to public authorities and public benefit corpo-
 35 rations specifically authorized by paragraph (1) of subdivision 1 of
 36 section 56-0303 of the environmental conservation law to enter into
 37 contracts for state assistance payments for the state share of costs
 38 for clean water projects, provided however, that moneys herein
 39 appropriated pursuant to paragraph (i) of subdivision 1 of section
 40 56-0303 of the environmental conservation law for state facility
 41 projects may be suballocated to any public authority or public bene-
 42 fit corporation.

43 Notwithstanding the provisions of any general or special law, the
 44 moneys hereby appropriated shall be available for clean water quali-
 45 ty projects in accordance with title 3 of article 56 of the environ-
 46 mental conservation law upon the issuance of a certificate of
 47 approval of availability by the director of the division of the
 48 budget.

49 The state comptroller shall at the commencement of each month certify
 50 to the director of the division of the budget, the commissioner of
 51 environmental conservation, the chairman of the senate finance

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committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) (25888) ... 5,000,000 (re. \$176,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 (re. \$8,223,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality	

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1	improvement projects	2,000
2	Great Lakes water quality	
3	improvement projects	1,000
4	Finger Lakes water quality	
5	improvement projects	7,000
6	Peconic and South Shore Estu-	
7	ary water quality improve-	
8	ment projects	7,000
9	State facility projects	5,000
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects	2,000
14	Environmental compliance	
15	assistance projects-water	
16	quality	26,000
17	Dam safety projects	2,000
18	Open space land conservation	
19	projects	40,000
20	State parks projects	10,000
21	Municipal parks projects and	
22	historic preservation and	
23	heritage area projects	10,000
24		-----
25	Total	188,000
26		=====

27 For state assistance payments for the state share of the costs of
 28 clean water projects in accordance with the provisions of title 3 of
 29 article 56 of the environmental conservation law for project costs,
 30 including costs incidental and appurtenant thereto and for payment
 31 of reimbursements to the clean water/clean air implementation fund
 32 for services and expenses of state departments and agencies, includ-
 33 ing fringe benefits, hereinafter referred to as "Clean Water Project
 34 Disbursements". The moneys appropriated herein may be suballocated
 35 to all state departments and agencies. Further, moneys herein appro-
 36 priated may be suballocated only to public authorities and public
 37 benefit corporations specifically authorized by paragraph (1) of
 38 subdivision 1 of section 56-0303 of the environmental conservation
 39 law to enter into contracts for state assistance payments for the
 40 state share of costs for clean water projects, provided however,
 41 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 42 vision 1 of section 56-0303 of the environmental conservation law
 43 for state facility projects may be suballocated to any public
 44 authority or public benefit corporation.

45 Notwithstanding the provisions of any general or special law, the
 46 moneys hereby appropriated shall be available for clean water quali-
 47 ty projects in accordance with title 3 of article 56 of the environ-
 48 mental conservation law upon the issuance of a certificate of
 49 approval of availability of the director of the division of the
 50 budget.

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The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) (25888) ... 8,000,000 (re. \$2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) (24712) ... 149,000,000 (re. \$4,167,000)

PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality	

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1	improvement projects	5,000
2	Onondaga Lake water quality	
3	improvement projects	20,000
4	New York Harbor water quality	
5	improvement projects	2,000
6	Great Lakes water quality	
7	improvement projects	2,000
8	Finger Lakes water quality	
9	improvement projects	5,000
10	Peconic and South Shore Estu-	
11	ary water quality improve-	
12	ment projects	5,000
13	State facility projects	5,000
14	Municipal wastewater treatment	
15	improvement projects and	
16	municipal flood control	
17	projects	6,000
18	Municipal wastewater treatment	
19	improvement projects and	
20	municipal flood control	
21	projects	15,000
22	Environmental compliance	
23	assistance projects-water	
24	quality	2,000
25	Dam safety projects	2,000
26	Open space land conservation	
27	projects	40,000
28	State parks projects	10,000
29	Municipal parks projects and	
30	historic preservation and	
31	heritage area projects	10,000
32	-----	
33	Total	149,000
34	=====	

35 For state assistance payments for the state share of the costs of
 36 clean water projects in accordance with the provisions of title 3 of
 37 article 56 of the environmental conservation law for project costs,
 38 including costs incidental and appurtenant thereto and for payment
 39 of reimbursements to the clean water/clean air implementation fund
 40 for services and expenses of state departments and agencies, includ-
 41 ing fringe benefits, hereinafter referred to as "Clean Water Project
 42 Disbursements". The moneys appropriated herein may be suballocated
 43 to all state departments and agencies. Further, moneys herein appro-
 44 priated may be suballocated only to public authorities and public
 45 benefit corporations specifically authorized by paragraph (1) of
 46 subdivision one of section 56-0303 of the environmental conservation
 47 law to enter into contracts for state assistance payments for the
 48 state share of costs for clean water projects, provided however,
 49 that moneys herein appropriated pursuant to paragraph (i) of subdi-
 50 vision one of section 56-0303 of the environmental conservation law

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for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 (re. \$78,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 (re. \$3,995,000)

PROJECT	project schedule	AMOUNT

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (thousands of dollars)
2 Hudson River water quality
3 improvement projects 2,000
4 Long Island Sound water quali-
5 ty improvement projects 14,000
6 Lake Champlain water quality
7 improvement projects 2,000
8 Onondaga Lake water quality
9 improvement projects 10,000
10 New York Harbor water quality
11 improvement projects 3,000
12 Great Lakes water quality
13 improvement projects 2,000
14 Finger Lakes water quality
15 improvement projects 2,000
16 Peconic and South Shore Estu-
17 ary water quality improve-
18 ment projects 2,000
19 Other water bodies water qual-
20 ity improvement projects 2,000
21 State facility projects 5,000
22 Municipal wastewater treatment
23 improvement projects and
24 municipal flood control
25 projects 15,000
26 Environmental compliance
27 assistance projects-water
28 quality 2,000
29 Dam safety projects 5,000
30 Open space land conservation
31 projects 20,000
32 State parks projects 10,000
33 Municipal parks projects and
34 historic preservation and
35 heritage area projects 5,000
36 -----
37 Total 101,000
38 =====

39 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
40 section 1, of the laws of 1998:

41 For state assistance payments for the state share of the costs of
42 clean water projects in accordance with the provisions of title 3 of
43 article 56 of the environmental conservation law for project costs,
44 including costs incidental and appurtenant thereto and for payment
45 of reimbursements to the clean water/clean air implementation fund
46 for services and expenses of state departments and agencies, includ-
47 ing fringe benefits, hereinafter referred to as "Clean Water Project
48 Disbursements". The moneys appropriated herein may be suballocated
49 to all state departments and agencies. Further, moneys herein appro-
50 priated may be suballocated only to public authorities and public
51 benefit corporations specifically authorized by paragraph (1) of

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 (re. \$504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. \$2,681,000)

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 (re. \$604,000)

project schedule

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba	\$6,200	\$775
Broome County			
	Village of Endicott	608	76
	Town of Sanford	952	119
Chautauqua County			
	Village of Brocton	1,272	159
	Ripley Sewer District	2,384	298
	Chautauqua County	560	70
Columbia County			
	Village of Chatham	880	110
Erie County			
	Southtown's Sewage Treatment Agency	440	55
	Village of Alden	1,808	195
	City of Lackawanna	984	123
	Village of Blasdell	4,600	548
Genesee			
	Village of Attica	3,480	435
Monroe County			

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Rochester Pure Waters District	47,736	5,967
2	Nassau County		
3	Nassau County Sewer District 3	11,920	1,490
4	New York City		
5	City of New York: Newtown		
6	Creek Plant Upgrading	2,040	255
7	Niagara County		
8	Village of Middleport	96	12
9	Oneida County		
10	City of Sherrill	1,384	173
11	Onondaga County		
12	Baldwinsville-Seneca Knolls		
13	Sewer District	2,224	278
14	Nine Mile Creek	2,936	367
15	Orange County		
16	Town of New Windsor	1,336	167
17	St. Lawrence County		
18	City of Ogdensburg	696	87
19	Saratoga County		
20	Village of South Glens Falls	1,200	150
21	Seneca County		
22	Seneca County Sewer District 1	4,200	525
23	Sullivan County		
24	Town of Rockland	296	37
25	Town of Delaware	412	89
26	Tioga County		
27	Village of Waverly	1,104	138
28	Village of Owego	1,408	176
29	Tompkins County		
30	City of Ithaca	440	55
31	Yates County		
32	Village of Penn Yan	1,720	215
33		-----	-----
34	Subtotal-Supplements		\$13,144
35	New Projects (In Planning and		
36	Construction):		
37	Albany County		
38	City of Albany	\$360	\$45
39	Cattaraugus County		
40	Town of Olean	8	1
41	Clinton County		
42	Clinton County Sludge Study	1,040	130
43	Town of Black Brook	1,384	173
44	Cortland County		
45	Village of McGraw	912	114
46	Delaware County		
47	Village of Hancock	968	121
48	Village of Hobart	72	9
49	Fulton County		
50	City of Gloversville	2,192	274
51	Genesee County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Batavia Sewer District 2	72	9
2	Greene County		
3	Town and Village of Catskill	96	12
4	Town of Catskill	192	24
5	Herkimer County		
6	Village of Herkimer	304	38
7	Livingston County		
8	Village of Avon	160	20
9	Madison County		
10	Village of Hamilton	504	63
11	Monroe County		
12	Town of Perinton	88	11
13	Rochester Pure Waters District	1,528	191
14	Village of Spencerport	1,400	175
15	Town of Henrietta	56	7
16	Ontario County		
17	City of Geneva	1,720	215
18	Onondaga County		
19	Onondaga County/Syracuse		
20	Metro	10,776	1,347
21	Onondaga County (Ley Creek)	56	7
22	Orange County		
23	Town of Montgomery	728	91
24	Village of Montgomery	1,632	204
25	Orleans County		
26	Town of Shelby	8	1
27	Town of Ridgeway	264	33
28	Putnam County		
29	Putnam County	152	19
30	Rockland County		
31	Village of Suffern	4,160	520
32	Seneca County		
33	Village of Lodi	360	45
34	Town of Waterloo	144	18
35	St. Lawrence County		
36	Town of Lawrence	200	25
37	Steuben County		
38	Village of South Corning	808	101
39	Sullivan County		
40	Town of Tusten	816	102
41	Town of Fallsburg	504	63
42	Tompkins County		
43	Town of Newfield	384	48
44	Village of Dryden	1,000	125
45	Ulster County		
46	Village of Ellenville	448	56
47	Town of Wawarsing	1,224	153
48	Town of Crawford	1,240	155
49	Town of Saugerties	5,912	702
50	Westchester County		
51	Town of North Castle	1,408	176
52	Wyoming County		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Castile	40	5
2			-----
3	Subtotal-New Projects		\$5,628
4	Statewide		
5	Supplement to various previously		
6	scheduled projects	\$62,152	\$7,684
7	Engineering studies, reports		
8	and designs, various projects	6,088	736
9			-----
10	Supplements		\$8,420
11	Grand Total Appropriation		\$27,190
12			=====

13 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,
 14 section 1, of the laws of 2003, for:

15 The state share of the cost of construction of water quality improve
 16 ment projects, including the payment of liabilities incurred prior
 17 to April 1, 1978, in accordance with the provisions of title three
 18 of article fifty-one of the environmental conservation law as
 19 amended for projects included in the following schedule, including
 20 costs incidental and appurtenant thereto, hereinafter referred to as
 21 "Water Quality Improvement Disbursements."

22 Notwithstanding the provisions of any general or special law, the
 23 moneys hereby appropriated shall be available for water quality
 24 improvement expenditures for eligible water quality improvement
 25 projects as defined by section 51-0303 of the environmental conser-
 26 vation law upon the issuance of a certificate of approval of avail-
 27 ability by the director of the division of the budget.

28 The state comptroller shall at the commencement of each month certify
 29 to the director of the division of the budget, the commissioner of
 30 environmental conservation, the chairman of the senate finance
 31 committee, and the chairman of the assembly ways and means committee
 32 the amounts disbursed from this appropriation for Water Quality
 33 Improvement Disbursements for the month preceding such certification
 34 (01385957) (24889) ... 21,229,100 (re. \$525,000)

35 project schedule

36		ESTIMATED	
37		ELIGIBLE	ESTIMATED
38		PROJECT	STATE
39	COUNTY OR CITY PROJECT	COST	SHARE
40	-----		

(thousands)

42 Supplements to previous appropriations:

43	Albany		
44	Town of Guilderland	\$2,088	\$261
45	Chautauqua		
46	City of Jamestown	3,720	465
47	Chautauqua Lake Sewer District	4,864	164
48	Delaware		
49	Village of Hancock	4,984	623
50	Erie		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Buffalo Sewer Authority	33,104	4,001
2	Towns of Aurora and Holland; Village of East		
3	Aurora	3,448	431
4	Southtown's Sewage Treatment Agency	22,944	2,757
5	Niagara		
6	Village of Wilson	2,600	311
7	Ontario		
8	Honeoye Lake Sewer District	1,664	208
9	Orange		
10	Towns of Blooming Grove, Cornwall and New Wind-		
11	sor	1,104	138
12	Oswego		
13	City of Fulton	4,680	585
14	Rensselaer		
15	Town of Sand Lake	2,208	97
16	Rockland		
17	Rockland County Sewer District No. 1	8,136	1,017
18	Suffolk		
19	Suffolk County Sewer District No. 3	1,296	162
20	Sullivan		
21	Town of Bethel	7,208	901
22	Westchester		
23	Mamaroneck Sewer District	5,128	641
24			-----
25	Subtotal-Supplements		\$12,761
26	New Construction Projects:		
27	Albany		
28	Town of Coeymans	\$440	\$55
29	Chautauqua		
30	Village of Falconer	424	53
31	Clinton		
32	Town of Peru	1,072	134
33	Columbia		
34	Town of Stockport	544	68
35	Erie		
36	Buffalo Sewer Authority (Project C-36-915)	768	96
37	City of Lackawanna	7,080	885
38	Genesee		
39	Village of Elba	256	32
40	Greene		
41	Town of Hunter and Village of Tannersville	120	15
42	Jefferson		
43	Village of Brownville	104	13
44	Town of Watertown	176	22
45	Madison		
46	Town of Sullivan	72	9
47	Oneida		
48	Town of Marcy	144	18
49	Onondaga		
50	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
51	pansion	1,352	169

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Morgan Road Sewer Agency	3,056	382
2	Ontario		
3	Town of Farmington	408	51
4	Village of Holcomb	392	49
5	Orange		
6	Village of Montgomery	1,576	197
7	Town of Warwick and Village of Greenwood Lake	48	6
8	Town of Woodbury	12,472	1,559
9	Otsego		
10	City and Town of Oneonta	320	40
11	Village of Richfield Springs	15	2
12	Rensselaer		
13	Town of Brunswick	128	16
14	Town of North Greenbush	152	19
15	Schoharie		
16	Village of Richmondville	16	2
17	Schuyler		
18	Town of Reading	384	48
19	Seneca		
20	Towns of Romulus and Varick	304	38
21	Seneca County Sewer District No. 1	2,352	294
22	Village of Waterloo	1,368	171
23	Ulster		
24	City of Kingston	2,744	343
25	New York City		
26	City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
27			-----
28	Subtotal-New Projects		\$5,904
29	New Projects (In Planning):		
30	Albany		
31	City of Cohoes	\$72	\$9
32	Broome		
33	Village of Endicott	144	18
34	Town of Sanford	16	2
35	Cattaraugus		
36	City of Olean	144	18
37	Village of Portville	64	8
38	Chautauqua		
39	Town of Ellicott	32	4
40	Ripley Sewer District	152	19
41	Village of Sinclairville	16	2
42	Clinton		
43	Town of Champlain	104	13
44	Town of Plattsburgh	788	99
45	Dutchess		
46	Village of Pawling	192	24
47	Erie		
48	Village of Akron	80	10
49	Town of Brant	110	14
50	Buffalo Sewer Authority (Project C-36-1044)	3,416	427
51	Buffalo Sewer Authority (Project C-36-1070)	112	14
52	Buffalo Sewer Authority (Project C-36-1130)	800	100

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Springville	104	13
2	Essex		
3	Town of Port Henry	40	5
4	Town of Willsboro	80	10
5	Franklin		
6	Village of Tupper Lake	104	13
7	Fulton		
8	City of Gloversville and Village of Johnstown	360	45
9	Genesee		
10	City of Batavia	560	70
11	Greene		
12	Village of Coxsackie	160	20
13	Jefferson		
14	Village of Deferiet	32	4
15	Lewis		
16	Village of Castorland	8	1
17	Madison		
18	Village of Chittenango	88	11
19	Monroe		
20	Town of Brighton	32	4
21	Towns of Hamlin and Kendall	48	6
22	Montgomery		
23	City of Amsterdam and Town of Amsterdam	336	42
24	Nassau		
25	Nassau County Sewer District No. 3	1,021	128
26	Oyster Bay Sewer District	256	32
27	West Long Beach Sewer District (Project C-36-		
28	1043)	1,984	248
29	Niagara		
30	Town of Lewiston	88	11
31	Village of Middleport	136	17
32	Oneida		
33	Town of Marcy	552	69
34	County of Oneida, Pump Station, Sequoit Creek	520	65
35	Onondaga		
36	Village of Marcellus	224	28
37	Orange		
38	Town of Warwick	264	33
39	Orleans		
40	Village of Medina	376	47
41	Rensselaer		
42	Village of Hoosick Falls	56	7
43	City of Rensselaer	56	7
44	Rockland		
45	Village of Suffern	200	25
46	St. Lawrence		
47	Village of Heuvelton	56	7
48	Village of Norwood	64	8
49	Saratoga		
50	Village of South Glens Falls	104	13
51	Seneca		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Seneca Falls	528	66
2	Steuben		
3	City of Corning	200	22
4	Suffolk		
5	Village of Greenport and Town of Southold	1,064	133
6	Town of Huntington	312	39
7	Town of Southold	24	3
8	Sullivan		
9	Towns of Callicoon and Delaware, and Village of		
10	Jeffersonville (C-D-J) Joint Sewer Board	40	5
11	Town of Delaware	72	9
12	Tompkins		
13	Village of Lansing	104	13
14	Ulster		
15	Town of Wawarsing	16	2
16	Town of Woodstock	120	15
17	Washington		
18	Village of Fort Ann	32	4
19	Wayne		
20	Village of Clyde	64	8
21	Village of Newark	128	16
22	Village of Lyons	40	5
23	Westchester		
24	Town of Mount Pleasant	128	16
25	Yonkers Sewer District	728	91
26	Town of Yorktown	168	21
27	Wyoming		
28	Village of Attica	280	35
29	Town of Bennington and Hamlet of Cowlesville	24	3
30	Towns of Castile and Perry	288	36
31	New York City		
32	City of New York: Newtown Creek Plant Upgrading		
33	(C-36-713)	2,008	251
34			-----
35	Subtotal-Projects In Planning		\$2,563
36	Grand Total of Appropriations		\$21,229
37			=====

38 By chapter 54, section 3, of the laws of 1977, as amended by chapter 54,
 39 section 1, of the laws of 2002:

40 The state share of the cost of construction of water quality improve-
 41 ment projects, including the payment of liabilities incurred prior
 42 to April 1, 1977, in accordance with the provisions of title three
 43 of article fifty-one of the environmental conservation law as
 44 amended for projects included in the following schedule, including
 45 costs incidental and appurtenant thereto, hereinafter referred to as
 46 "Water Quality Improvement Disbursements."

47 Notwithstanding the provisions of any general or special law, the
 48 moneys hereby appropriated shall be available for water quality
 49 improvement expenditures for eligible water quality improvement
 50 projects as defined by section 51-0303 of the environmental conser-

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 vation law upon the issuance of a certificate of approval of avail-
 2 ability by the director of the division of the budget.
 3 The state comptroller shall at the commencement of each month certify
 4 to the director of the division of the budget, the commissioner of
 5 environmental conservation, the chairman of the senate finance
 6 committee, and the chairman of the assembly ways and means committee
 7 the amounts expended from this appropriation for Water Quality
 8 Improvement Disbursements for the month preceding such certification
 9 (01385757) (24889) ... 20,829,700 (re. \$415,000)

project schedule		ADDITIONAL			
		ESTIMATED	ADDITIONAL		
		ELIGIBLE	ESTIMATED		
		PROJECT	STATE		
COUNTY OR CITY	PROJECT	COST	SHARE		

		(thousands)			
Supplements to previous appropriations:					
Chautauqua					
City of Jamestown		\$3,824	\$478		
Erie					
Southtown's sewage treatment agency		8,128	880		
Monroe					
Town of Webster		5,560	695		
Rochester pure waters district (project C-36-					
745)		80,736	10,092		
Irondequoit Bay pure waters district		352	44		
South Central pure waters district		1,112	139		
Ontario					
City of Canandaigua		4,640	580		
Rockland					
Rockland County sewer district No. 1		4,304	538		
Saratoga					
Saratoga County sewer district No. 1		1,864	...		
Sullivan					
Town of Thompson, Village of Monticello		4,344	543		
Wayne					
Town of Ontario		8	1		
New York City					
Oakwood Beach		23,424	2,928		
Subtotal-Supplements			-----		
			\$16,909		

New Projects					
Chautauqua					
North Chautauqua Lake sewer district					
(project C-36-913)		\$2,701	\$338		
Chenango					
Village of Greene		43	6		
Madison					
Town of Lenox		1,700	213		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Town of Sullivan, East Sullivan	400	50
2	Oneida		
3	Town of Verona, East Oneida Lake	2,500	313
4	Otsego		
5	Town of Oneonta	302	38
6	Suffolk		
7	Suffolk County sewer district (project C-36-		
8	1036)	20,064	2,508
9			-----
10	Subtotal-New Projects		\$3,466
11	Step I Planning		
12	Albany		
13	Town of Bethlehem (C-36-1096)		\$6
14	Chautauqua		
15	Portland, Pomfret, Dunkirk Sewer District		
16	(C-36-1097)		4
17	Chenango		
18	Village of Sherburne (C-36-1051)		8
19	Columbia		
20	Village of Chatham (C-36-1101)		4
21	Town of Kinderhook (C-36-1118)		5
22	Cortland		
23	Cortland County SA (C-36-1001)		5
24	Delaware		
25	Village of Hancock (C-36-874)		5
26	Village of Stamford (C-36-1114)		1
27	Erie		
28	Town of Aurora (C-36-836)		26
29	Village of Blasdell (C-36-1012)		25
30	Buffalo Sewer Authority (C-36-830)		32
31	Essex		
32	Village of Elizabethtown (C-36-1105)		3
33	Franklin		
34	St. Regis Mohawk Indian Reservation		
35	(C-36-1111)		10
36	Genesee		
37	Town of Pavilion (C-36-1078)		2
38	Greene		
39	Town of Catskill (C-36-1024)		1
40	Herkimer		
41	Town of West Winfield (C-36-1084)		1
42	Jefferson		
43	Village of Dexter (C-36-1005)		1
44	LaFargeville, Town of Orleans (C-36-1119)		4
45	Livingston		
46	Village of Caledonia (C-36-1010)		5
47	Town of Livonia (C-36-1088)		3
48	Town of York (C-36-1011)		5
49	Madison		
50	Town of Cazenovia (C-36-1092)		3
51	Onondaga		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Skaneateles (C-36-1000)	13
2	Ontario	
3	Village of Rushville (C-36-1094)	9
4	Oswego	
5	City of Fulton (C-36-1009)	24
6	Rensselaer	
7	Town of Schodack (C-36-1117)	10
8	Rockland	
9	Town of Stony Point (C-36-993)	10
10	St. Lawrence	
11	Village of Waddington (C-36-1076)	4
12	Saratoga	
13	Town of Stillwater (C-36-1113)	5
14	Schoharie	
15	Village of Middleburgh (C-36-929)	3
16	Village of Sharon Springs (C-36-1098)	1
17	Seneca	
18	Village of Seneca Falls (C-36-1102)	7
19	Sullivan	
20	Town of Bethel (C-36-1115)	10
21	Tioga	
22	Town of Owego (C-36-1004)	3
23	Tompkins	
24	City of Ithaca (C-36-1095)	42
25	Ulster	
26	Town of Gardiner (C-36-1086)	6
27	Town of Marlborough (C-36-1098)	101
28	Town & Village of New Paltz (C-36-1087)	12
29	Washington	
30	Washington County SA (C-36-1021)	28
31	Wayne	
32	Village of Sodus (C-36-1091)	3
33	Yates	
34	Village of Penn Yan (C-36-1022)	5
35		-----
36	Subtotal-Step I Planning	\$455
37		-----
38	Grand Total Appropriation	\$20,830
39		=====

40 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,
 41 section 1, of the laws of 2003, for:

42 The state share of the cost of construction of water quality improve
 43 ment projects, including the payment of liabilities incurred prior
 44 to April 1, 1976, in accordance with the provisions of title three
 45 of article fifty-one of the environmental conservation law as
 46 amended for projects included in the following schedule, including
 47 costs incidental and appurtenant thereto, hereinafter referred to as
 48 "Water Quality Improvement Disbursements."

49 Notwithstanding the provisions of any general or special law, the
 50 moneys hereby appropriated shall be available for water quality
 51 improvement expenditures for eligible water quality improvement

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects as defined by section 51-0303 of the environmental conser-
 2 vation law upon the issuance of a certificate of approval of avail-
 3 ability by the director of the division of the budget.
 4 The state comptroller shall at the commencement of each month certify
 5 to the director of the division of the budget, the commissioner of
 6 environmental conservation, the chairman of the senate finance
 7 committee, and the chairman of the assembly ways and means committee
 8 the amounts disbursed from this appropriation for Water Quality
 9 Improvement Disbursements for the month preceding such certification
 10 (01385557) (24889) ... 45,543,700 (re. \$346,000)

11 project schedule		12 ADDITIONAL	
13		ESTIMATED	ADDITIONAL
14		ELIGIBLE	ESTIMATED
15		PROJECT	STATE
16 COUNTY OR CITY	PROJECT	COST	SHARE
17	-----		-----
18			(thousands)
19	Supplements to previous appropriations:		
20	Albany		
21	Village of Green Island	\$424	\$53
22	Chautauqua		
23	So. Central Chautauqua Lake sewer district	3,592	449
24	Erie		
25	Town of Grand Island	3,824	478
26	Southtown's Sewage Treatment Agency	13,664	1,708
27	Herkimer		
28	Herkimer County sewer district	2,136	267
29	Madison		
30	City of Oneida	2,208	276
31	Monroe		
32	Rochester pure waters district (project C-36-		
33	745)	16,560	1,935
34	Town of Webster	288	36
35	Nassau		
36	Recharge facility, Nassau Co. sewer district		
37	No. 3	6,224	778
38	Niagara		
39	Town of Niagara	2,432	304
40	Oneida		
41	Village of Sylvan Beach	1,416	177
42	City of Utica	496	62
43	Onondaga		
44	Baldwinsville--		
45	Seneca Knolls sewer district	4,032	504
46	Oak Orchard service area	3,744	468
47	Ontario		
48	City of Canandaigua	904	113
49	Putnam		
50	Town of Carmel, Lake Secor sewer district		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	No. 4	704	88
2	Rockland		
3	Rockland County sewer district No. 1	9,600	1,200
4	Sullivan		
5	Town of Thompson, Village of Monticello	1,208	151
6	Wayne		
7	Town of Williamson	2,424	303
8	Westchester		
9	Blind Brook sewer district	1,368	171
10	Port Chester sewer district	1,488	186
11	New York City		
12	Coney Island	53,776	6,722
13	Oakwood Beach	20,864	2,608
14	Red Hook	19,608	2,451
15	Statewide		
16	Supplements to various previously scheduled		
17	projects	157,864	19,171
18			-----
19	Subtotal--Supplements		\$40,659
20			-----
21	New Projects		
22	Genesee		
23	Town of Batavia, Sewer district No. 1	\$51	\$7
24	Onondaga		
25	Meadowbrook Trunk sewer	1,000	125
26	Statewide Engineering studies, reports and		
27	designs, various projects	38,584	4,764
28			-----
29	Subtotal--New Projects		\$4,896
30			-----
31	Grand Total Appropriation		\$45,544
32			=====

33 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
 34 section 1, of the laws of 2002, for:

35 The state share of the cost of construction of water quality improve-
 36 ment projects, including the payment of liabilities incurred prior
 37 to April 1, 1975, in accordance with the provisions of title three
 38 of article fifty-one of the environmental conservation law as
 39 amended for projects included in the following schedule, including
 40 costs incidental and appurtenant thereto, hereinafter referred to as
 41 "Water Quality Improvement Disbursements."

42 Notwithstanding the provisions of any general or special law, the
 43 moneys hereby appropriated shall be available for water quality
 44 improvement expenditures for eligible water quality improvement
 45 projects as defined by section 51-0303 of the environmental conser-
 46 vation law upon the issuance of a certificate of approval of avail-
 47 ability by the director of the division of the budget.

48 The state comptroller shall at the commencement of each month certify
 49 to the director of the division of the budget, the commissioner of
 50 environmental conservation, the chairman of the senate finance
 51 committee, and the chairman of the assembly ways and means committee

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the amounts disbursed from this appropriation for Water Quality
 2 Improvement Disbursements for the month preceding such certification
 3 (00320557) (24889) ... 92,201,700 (re. \$460,000)

4	project schedule		
5		ESTIMATED	
6		ELIGIBLE	ESTIMATED
7		PROJECT	STATE
8	COUNTY PROJECT	COST	SHARE
9	-----		-----
10			(thousands)
11	Supplements to previous appropriations		
12	Albany		
13	Village of Altamont	\$315	\$39
14	Town of Guilderland	1,182	148
15	Village of Green Island	130	16
16	Cattaraugus		
17	Village of Franklinville	205	26
18	Village of Limestone	50	7
19	Village of Little Valley	1,594	200
20	Chautauqua		
21	So. Chautauqua Lake Sewer District	422	53
22	Chautauqua Utility District	2,080	260
23	Village of Fredonia	2,400	300
24	Town of Hanover	770	96
25	Village of Sherman	211	26
26	Chemung		
27	Chemung County	27,770	3,471
28	Columbia		
29	Town of Greenport	420	52
30	City of Hudson	24	3
31	Village of Philmont	449	57
32	Village of Valatie	161	20
33	Cortland		
34	City of Cortland	64	8
35	Erie		
36	Erie County Sewer District No. 4	6,352	794
37	Town of Amherst	65,184	8,148
38	Essex		
39	Village of Ticonderoga	512	64
40	Franklin		
41	Village of Chateaugay	28	4
42	Herkimer		
43	Herkimer County Sewer District	1,304	163
44	Jefferson		
45	Village of Adams	490	62
46	City of Watertown	904	113
47	Lewis		
48	Village of Croghan	26	3
49	Livingston		
50	Village of Dansville	80	10
51	Madison		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Cazenovia	112	14
2	Monroe		
3	City of Rochester	44,850	5,607
4	Montgomery		
5	Montgomery County Sewer District No. 1	1,400	175
6	Niagara		
7	Town of Newfane	670	84
8	Niagara County Sewer District No. 1	1,880	235
9	City of North Tonawanda	126	16
10	Village of Youngstown, Town of Porter	376	47
11	Town of Somerset, Village of Barker	184	23
12	Oneida		
13	Village of Clinton, Town of Kirkland	1,497	187
14	City of Sherrill	450	57
15	Village of Sylvan Beach	4,877	610
16	Onondaga		
17	Clay Sewer District	3,537	442
18	Village of Jordan	94	12
19	Limestone Sewer District	10	2
20	Baldwinsville Seneca Knolls Sewer District	1,992	249
21	Ontario		
22	City of Canandaigua	845	106
23	Orange		
24	Town of Goshen	48	6
25	Orleans		
26	Village of Albion	2,428	304
27	Oswego		
28	Village of Mexico	56	7
29	Town of Minetto	98	12
30	City of Oswego	1,656	207
31	Village of Phoenix	416	52
32	Otsego		
33	Village of Milford	128	16
34	Putnam		
35	Town of Carmel, Lake Secor Sewer District No.		
36	4	625	79
37	Rensselaer		
38	Village of Castleton-on-Hudson	177	23
39	Town of East Greenbush	390	48
40	Town of North Greenbush	240	30
41	Rockland		
42	Rockland County Sewer District No. 1	6,273	784
43	St. Lawrence		
44	Village of Massena	455	57
45	City of Ogdensburg	144	18
46	Saratoga		
47	Saratoga County Sewer District No. 1	1,820	184
48	Village of Schuylerville	447	55
49	Town and Village of Waterford	1,722	216
50	Schuyler		
51	Village of Watkins Glen	520	65
52	Steuben		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Wayland	217	28
2	Suffolk		
3	Village of Ocean Beach	210	26
4	Sullivan		
5	Village of Monticello, Town of Thompson	1,471	184
6	Town of Fallsburg	15,336	1,917
7	Village of Woodbridge	1,944	243
8	Tioga		
9	Village of Owego	97	12
10	Village of Waverly	74	10
11	Tompkins		
12	Village of Groton	39	5
13	Ulster		
14	Town of Shawangunk	2,135	267
15	Wayne		
16	Town of Marion	165	21
17	Town of Williamson	4,960	620
18	Westchester		
19	Blind Brook Sewer District	7,215	902
20	Ossining Sewer District	10,221	1,278
21	Port Chester Sewer District	1,800	225
22	Wyoming		
23	Village of Warsaw	110	14
24	New York City		
25	Coney Island	1,584	198
26	Oakwood Beach	7,229	904
27			-----
28	Subtotal Supplements		\$31,026
29	New Projects		
30	Albany		
31	City of Albany	\$280	\$35
32	Allegany		
33	Village of Bolivar	904	113
34	Broome		
35	City of Binghamton	10,952	1,330
36	Cattaraugus		
37	Village of Allegany	1,560	191
38	Cayuga		
39	City of Auburn	70	9
40	Village and Town of Union Springs	2,118	265
41	Chautauqua		
42	City of Jamestown	6,136	665
43	City of Jamestown	4,000	500
44	Village of Brocton	1,200	150
45	Chenango		
46	City of Norwich	3,000	375
47	Dutchess		
48	Tri-Municipal Sewer District	16,840	2,105
49	Erie		
50	Village of Alden	1,870	234
51	Village of Gowanda	3,017	377
52	City of Lackawanna	4,000	500

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Southtowns	40,335	5,042
2	Greene		
3	Town of New Baltimore	830	104
4	Herkimer		
5	Town of Webb	400	50
6	Livingston		
7	Village of Geneseo	900	113
8	Madison		
9	Village of Canastota	2,577	322
10	Monroe		
11	City of Rochester, West Side	152,560	19,070
12	Village of Honeoye Falls	296	37
13	Town of Victor, Town of Mendon	1,240	155
14	Nassau		
15	Sewer District No. 2, Bay Park	150,000	18,750
16	Wantaugh Recharge Sewer District No. 3	14,803	1,850
17	Niagara		
18	City of Lockport	600	75
19	Village of Wilson	1,360	170
20	Oneida		
21	Starch Factory Creek	2,356	295
22	Town of Kirkland	40	5
23	Onondaga		
24	Nine Mile Creek	6,700	837
25	Ontario		
26	Canandaigua Lake Sewer District	2,695	337
27	Otsego		
28	Village of Cooperstown	24	3
29	Oswego		
30	Village of Parish	470	59
31	Orange		
32	Sewer District No. 2	800	100
33	Town of Newburgh	784	98
34	Putnam		
35	Town of Putnam Valley	112	14
36	Rensselaer		
37	Town of Sand Lake	2,823	353
38	Schenectady		
39	Town of Niskayuna	480	60
40	Town of Rotterdam	3,968	496
41	Seneca		
42	Village of Interlaken	88	11
43	Suffolk		
44	Port Jefferson Sewer District	9,184	1,148
45	Town of Riverhead	3,664	458
46	Sullivan		
47	Village of Liberty	4,700	547
48	Town of Liberty	1,528	191
49	Ulster		
50	Town of Esopus	3,000	375
51	Village of Rosendale	778	97
52	Warren		

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Village of Lake George	955	119
2	Warren County Sewer District	1,760	182
3	Washington		
4	Village of Cambridge	48	6
5	Westchester		
6	Irvington Extension	1,552	194
7	Mamaroneck Sewer District	20,000	2,500
8	Town of North Castle, Armonk Sewer District ...	1,500	188
9	Town of Greenburgh	208	26
10			-----
11	Subtotal New Projects		\$61,176
12			-----
13	Grand Total Appropriations		\$92,202
14			=====

15 WATER RESOURCES - PWBA (CCP)

16 Capital Projects Funds - Other
 17 Capital Projects Fund - 30000
 18 Water Resources Purpose

19 Water Quality Improvements

20 By chapter 55, section 1, of the laws of 2003:

21 For water resources purposes, shall be available for the state share
 22 of the costs of water quality improvement projects, as defined in
 23 section 56-0101 of the environmental conservation law, to implement
 24 the Long Island Sound Comprehensive Conservation Management Plan
 25 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 26 the environmental conservation law, and to implement wastewater
 27 treatment improvement projects in small upstate communities
 28 (09650357) (24890) ... 8,168,000 (re. \$543,000)

29 By chapter 54, section 1, of the laws of 2002:

30 For water resources purposes, shall be available for the state share
 31 of the costs of water quality improvement projects, as defined in
 32 section 56-0101 of the environmental conservation law, to implement
 33 the Long Island Sound Comprehensive Conservation Management Plan
 34 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
 35 the environmental conservation law, and to implement wastewater
 36 treatment improvement projects in small upstate communities
 37 (09650257) (24890) ... 4,900,000 (re. \$668,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
 39 section 1, of the laws of 2002:

40 For the state share of the costs of construction of water quality
 41 improvement projects, including the payment of liabilities incurred
 42 prior to April 1, 1990, in accordance with the provisions of title 3
 43 of article 51 of the environmental conservation law as amended, to
 44 provide state matching funds for projects scheduled to receive
 45 construction grants from federal fiscal years 1989 and 1990 funds,

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 including costs incidental and appurtenant thereto, hereinafter
2 referred to as "Water Quality Improvement Disbursements."

3 Notwithstanding the provisions of any general or special law, the
4 moneys hereby appropriated shall be available for water quality
5 improvement expenditures for eligible water quality improvement
6 projects as defined by section 51-0303 of the environmental conser-
7 vation law upon the issuance of a certificate of approval of avail-
8 ability by the director of the division of the budget. No such
9 certificates of approval of availability shall be issued for or
10 include funds for projects which have not received a federal grant
11 for the construction of sewage treatment related facilities.

12 Notwithstanding the provisions of any general or special law, the
13 amounts hereby appropriated shall have all disbursements reimbursed
14 from the Pure Waters Bond Act proceeds authorizations and are
15 contingent upon the partial repeal of existing capital projects fund
16 authorizations elsewhere in this chapter. The state comptroller
17 shall at the commencement of each month certify to the director of
18 the division of the budget, the commissioner of environmental
19 conservation, the chairman of the senate finance committee, and the
20 chairman of the assembly ways and means committee the amounts
21 disbursed from this appropriation for Water Quality Improvement
22 Disbursements for the month preceding such certification (09019057)
23 (24891) ... 4,609,600 (re. \$1,466,000)

24 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
25 section 1, of the laws of 2003:

26 For the state share of the costs of construction of water quality
27 improvement projects, including the payment of liabilities incurred
28 prior to April 1, 1988, in accordance with the provisions of title 3
29 of article 51 of the environmental conservation law as amended, to
30 provide a reserve to supplement or fund additional phases of
31 projects previously appropriated and scheduled on or after May 12,
32 1965.

33 Notwithstanding the provisions of any general or special law, the
34 moneys hereby appropriated shall be available for water quality
35 improvement expenditures for any project scheduled in appropriation
36 bills on or after May 12, 1965.

37 Notwithstanding the provisions of any general or special law, the
38 amounts hereby appropriated shall be made available from the Pure
39 Waters Bond Act authorizations and are contingent upon the repeal of
40 existing authorizations elsewhere in this chapter.

41 Notwithstanding the provisions of any general or special law, the
42 moneys hereby appropriated shall not be made available until the
43 director of the division of the budget issues a certificate of
44 approval of availability with a schedule of approved and previously
45 authorized projects for which such funds shall be used. No such
46 certificates of approval of availability shall be issued for or
47 include funds for projects which have not received a federal grant
48 for the construction of sewage treatment related facilities. The
49 state comptroller shall at the commencement of each month certify to
50 the director of the division of the budget, the commissioner of
51 environmental conservation, the chairman of the senate finance

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) (24891) ... 11,690,000 (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended, for projects previously appropriated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Water Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities (09178457) (24891) ... 56,869,200 (re. \$913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of chapter 657 of the laws of 1982 to the contrary, the sum of two hundred eighty million nine hundred thirty-four thousand dollars (\$280,934,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of this appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the chairman of the assembly ways and means committee (01385357)
2 (24892) ... 272,873,100 (re. \$1,101,000)

3 By chapter 177, section 5, of the laws of 1965, as amended by chapter
4 55, section 1, of the laws of 2003:
5 The sum of two hundred eighty-six million three hundred thirty-four
6 thousand dollars (\$286,334,000), or so much thereof as may be neces-
7 sary, is hereby appropriated from the Capital Projects Fund to the
8 department of environmental conservation for the payment of the
9 nonmunicipal share of the cost of construction of sewage treatment
10 works in the manner and to the extent specified in section 17-1903
11 of the Environmental Conservation Law.

12 Notwithstanding the provisions of any general or special law, no part
13 of the appropriation made hereby shall be available until a certif-
14 icate of approval of availability shall have been issued by the
15 director of the budget and a copy of such certificate filed with the
16 state comptroller, the chairman of the senate finance committee and
17 the chairman of the assembly ways and means committee. Such certif-
18 icate may be amended from time to time by the director of the budget
19 and a copy of each such amendment shall be filed with the state
20 comptroller, the chairman of the senate finance committee and the
21 chairman of the assembly ways and means committee (01385057) (24892)
22 ... 278,484,000 (re. \$630,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund - Other	43,453,000	409,779,000
6	-----	-----
7 All Funds	43,453,000	409,779,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		7,000,000
10		-----
11 Capital Projects Funds - Other		
12 Division for Youth Facilities Improvement Fund		
13 OCF Improvement Projects Account - 31701		
14 Preparation of Plans Purpose		
15 For payment of design and construction		
16 management account of the centralized		
17 services fund of the New York state office		
18 of general services for the purpose of		
19 preparation and review of plans, specifi-		
20 cations, estimates, services, construction		
21 management and supervision, inspection		
22 studies, appraisals, surveys, testing and		
23 environmental impact statements and for		
24 the cost of consultant design service		
25 (25GS1930) (81088)		7,000,000
26 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		5,754,000
27		-----
28 Capital Projects Funds - Other		
29 Capital Projects Fund - 30000		
30 Maintenance and Operations Purpose		
31 For the maintenance and operation of various		
32 facilities and systems including personal		
33 services, fringe benefits and indirect		
34 costs. Notwithstanding any other law to		
35 the contrary, all or a portion of the		
36 funds appropriated herein may be suballo-		
37 cated or transferred to any department,		
38 agency, or public authority (25FM19M0)		
39 (81107)		5,754,000
40 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)		20,699,000
41		-----

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Administration Purpose

4 For the preparation and review of plans,
5 specifications, estimates, studies,
6 inspections, appraisals and surveys, and
7 payment of personal service and nonper-
8 sonal service, including fringe benefits
9 and indirect costs related to the adminis-
10 tration and security of capital projects
11 provided by the office of children and
12 family services for new and reappropriated
13 projects (25AD1950) (14041) 874,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Preservation of Facilities Purpose

17 For alterations and improvements to youth
18 facilities, including the preparation of
19 designs, plans, specifications, and esti-
20 mates for the preservation of existing
21 facilities and programs, including liabil-
22 ities incurred prior to April 1, 2019
23 (25GM1903) (14021) 1,725,000

24 For the cost of maintaining the Tonawanda
25 Indian Community House pursuant to chapter
26 549 of the laws of 1936 (25T31903) (14022)
27 100,000

28 Capital Projects Funds - Other
29 Division for Youth Facilities Improvement Fund
30 OCF Improvement Projects Account - 31701
31 Environmental Protection or Improvements Purpose

32 For payment of the cost of construction,
33 reconstruction and improvements, including
34 the preparation of designs, plans, spec-
35 ifications and estimates for environmental
36 protection or improvements at various
37 youth facilities, including liabilities
38 incurred prior to April 1, 2019 (25EN1906)
39 (14043) 5,000,000

40 Capital Projects Funds - Other
41 Division for Youth Facilities Improvement Fund
42 OCF Improvement Projects Account - 31701
43 Health and Safety Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1	For payment of the cost of construction,	
2	reconstruction and improvements, including	
3	the preparation of designs, plans, spec-	
4	ifications and estimates, for health and	
5	safety improvements to existing youth	
6	facilities and programs, including liabil-	
7	ities incurred prior to April 1, 2019	
8	(25011901) (14042)	6,000,000
9	Capital Projects Funds - Other	
10	Division for Youth Facilities Improvement Fund	
11	OCF Improvement Projects Account - 31701	
12	Preservation of Facilities Purpose	
13	For payment of the cost of construction,	
14	reconstruction and improvements, including	
15	the preparation of designs, plans, spec-	
16	ifications, and estimates for the preser-	
17	vation of existing facilities and	
18	programs, including liabilities incurred	
19	prior to April 1, 2019 (25031903) (14023)	7,000,000
20	PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)	10,000,000
21		-----
22	Capital Projects Funds - Other	
23	Division for Youth Facilities Improvement Fund	
24	OCF Improvement Projects Account - 31701	
25	Program Improvement or Program Change Purpose	
26	For payment of the cost of construction,	
27	reconstruction, security and other	
28	improvements, including the preparation of	
29	designs, plans, specifications and esti-	
30	mates related to improvements or changes	
31	to existing facilities or programs,	
32	including liabilities incurred prior to	
33	April 1, 2019 (25081908) (14051)	10,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Division for Youth Facilities Improvement Fund

4 OCF Improvement Projects Account - 31701

5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection studies, appraisals, surveys, testing and envi-
12 ronmental impact statements and for the cost of consultant design
13 service (25GS1830) (81088) ... 7,000,000 (re. \$7,000,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For payment of design and construction management account of the
16 centralized services fund of the New York state office of general
17 services for the purpose of preparation and review of plans, spec-
18 ifications, estimates, services, construction management and super-
19 vision, inspection studies, appraisals, surveys, testing and envi-
20 ronmental impact statements and for the cost of consultant design
21 service (25GS1730) (81088) ... 7,000,000 (re. \$7,000,000)

22 By chapter 55, section 1, of the laws of 2016:

23 For payment of design and construction management account of the
24 centralized services fund of the New York state office of general
25 services for the purpose of preparation and review of plans, spec-
26 ifications, estimates, services, construction management and super-
27 vision, inspection studies, appraisals, surveys, testing and envi-
28 ronmental impact statements and for the cost of consultant design
29 service (25GS1630) (81088) ... 7,000,000 (re. \$3,471,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For payment of design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection studies, appraisals, surveys, testing and envi-
36 ronmental impact statements and for the cost of consultant design
37 service (25GS1530) (81088) ... 7,000,000 (re. \$933,000)

38 By chapter 54, section 1, of the laws of 2014:

39 For payment of design and construction management account of the
40 centralized services fund of the New York state office of general
41 services for the purpose of preparation and review of plans, spec-
42 ifications, estimates, services, construction management and super-
43 vision, inspection studies, appraisals, surveys, testing and envi-
44 ronmental impact statements and for the cost of consultant design
45 service (25GS1430) (81088) ... 7,000,000 (re. \$3,699,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2013:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) (81088) ... 7,000,000 (re. \$187,000)

By chapter 54, section 1, of the laws of 2012:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) (81088) ... 7,000,000 (re. \$3,573,000)

By chapter 54, section 1, of the laws of 2011:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) (81088) ... 7,000,000 (re. \$3,559,000)

By chapter 53, section 1, of the laws of 2009:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) (81088) ... 7,000,000 (re. \$1,348,000)

By chapter 53, section 1, of the laws of 2006:

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plan, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) (81088) ... 7,000,000 (re. \$5,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of
5 the funds appropriated herein may be suballocated or transferred to
6 any department, agency, or public authority (25FM18M0) (81107)
7 5,000,000 (re. \$1,811,000)

8 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For the preparation and review of plans, specifications, estimates,
14 studies, inspections, appraisals and surveys, and payment of
15 personal service and nonpersonal service, including fringe benefits
16 and indirect costs related to the administration and security of
17 capital projects provided by the office of children and family
18 services for new and reappropriated projects (25AD1850) (14041)
19 874,000 (re. \$558,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 For alterations and improvements to youth facilities, including the
25 preparation of designs, plans, specifications, and estimates for the
26 preservation of existing facilities and programs, including liabil-
27 ities incurred prior to April 1, 2018 (25GM1803) (14021)
28 1,725,000 (re. \$1,639,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022)
31 100,000 (re. \$96,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For alterations and improvements to youth facilities, including the
34 preparation of designs, plans, specifications, and estimates for the
35 preservation of existing facilities and programs, including liabil-
36 ities incurred prior to April 1, 2017 (25GM1703) (14021)
37 1,725,000 (re. \$909,000)
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022)
40 100,000 (re. \$77,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For alterations and improvements to youth facilities, including the
43 preparation of designs, plans, specifications, and estimates for the
44 preservation of existing facilities and programs, including liabil-

DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities incurred prior to April 1, 2016 (25GM1603) (14021)
2 1,725,000 (re. \$395,000)
3 For the cost of maintaining the Tonawanda Indian Community House
4 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)
5 100,000 (re. \$58,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabil-
10 ities incurred prior to April 1, 2015 (25GM1503) (14021)
11 1,725,000 (re. \$437,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For alterations and improvements to youth facilities, including the
14 preparation of designs, plans, specifications, and estimates for the
15 preservation of existing facilities and programs, including liabil-
16 ities incurred prior to April 1, 2014 (25GM1403) (14021)
17 1,725,000 (re. \$1,237,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For alterations and improvements to youth facilities, including the
20 preparation of designs, plans, specifications, and estimates for the
21 preservation of existing facilities and programs, including liabil-
22 ities incurred prior to April 1, 2013 (25GM1303) (14021)
23 1,725,000 (re. \$901,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For the cost of maintaining the Tonawanda Indian Community House
26 pursuant to chapter 549 of the laws of 1936 (25T31203) (14022)
27 100,000 (re. \$100,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2013:
30 For alterations and improvements to youth facilities, including the
31 preparation of designs, plans, specifications, and estimates for the
32 preservation of existing facilities and programs, including liabil-
33 ities incurred prior to April 1, 2012 (25GM1203) (14021)
34 1,725,000 (re. \$423,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For alterations and improvements to youth facilities, including the
37 preparation of designs, plans, specifications, and estimates for the
38 preservation of existing facilities and programs, including liabil-
39 ities incurred prior to April 1, 2011 (25GM1103) (14021)
40 1,725,000 (re. \$414,000)
41 For the cost of maintaining the Tonawanda Indian Community House
42 pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)
43 100,000 (re. \$59,000)

44 By chapter 53, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabilities
4 incurred prior to April 1, 2010 (25GM1003) (14021)
5 1,725,000 (re. \$1,725,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabilities
10 incurred prior to April 1, 2009 (25GM0903) (14021)
11 1,500,000 (re. \$1,500,000)
12 For the cost of maintaining the Tonawanda Indian Community House
13 pursuant to chapter 549 of the laws of 1936 (25T30903) (14022)
14 325,000 (re. \$325,000)

15 By chapter 53, section 1, of the laws of 2008:
16 For alterations and improvements to youth facilities, including the
17 preparation of designs, plans, specifications, and estimates for the
18 preservation of existing facilities and programs, including liabilities
19 incurred prior to April 1, 2008 (25GM0803) (14021)
20 1,500,000 (re. \$1,500,000)
21 For the cost of maintaining the Tonawanda Indian Community House
22 pursuant to chapter 549 of the laws of 1936 (25T30803) (14022)
23 325,000 (re. \$325,000)

24 By chapter 53, section 1, of the laws of 2007:
25 For alterations and improvements to youth facilities, including the
26 preparation of designs, plans, specifications, and estimates for the
27 preservation of existing facilities and programs, including liabilities
28 incurred prior to April 1, 2007 (25GM0703) (14021)
29 1,500,000 (re. \$1,500,000)
30 For the cost of maintaining the Tonawanda Indian Community House
31 pursuant to chapter 549 of the laws of 1936 (25T30703) (14022)
32 325,000 (re. \$325,000)

33 By chapter 53, section 1, of the laws of 2006:
34 For the cost of maintaining the Tonawanda Indian Community House
35 pursuant to chapter 549 of the laws of 1936 (25T30603) (14022)
36 325,000 (re. \$200,000)

37 By chapter 53, section 1, of the laws of 2003:
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T30303) (14022)
40 1,930,000 (re. \$247,000)

41 By chapter 53, section 1, of the laws of 2002:
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30203) (14022)
44 935,000 (re. \$74,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Administration Purpose

By chapter 54, section 1, of the laws of 2017:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041)
874,000 (re. \$333,000)

The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041)
[~~850,000~~] 855,000 (re. \$453,000)

By chapter 54, section 1, of the laws of 2015:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041)
850,000 (re. \$310,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041)
850,000 (re. \$16,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2018 (25EN1806) (14043)
3 5,000,000 (re. \$5,000,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates for environmental protection or improvements at vari-
8 ous youth facilities, including liabilities incurred prior to April
9 1, 2017 (25EN1706) (14043) ... 5,000,000 (re. \$5,000,000)

10 By chapter 55, section 1, of the laws of 2016:
11 For payment of the cost of construction, reconstruction and improve-
12 ments, including the preparation of designs, plans, specifications
13 and estimates for environmental protection or improvements at vari-
14 ous youth facilities, including liabilities incurred prior to April
15 1, 2016 (25EN1606) (14043) ... 5,000,000 (re. \$2,303,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For payment of the cost of construction, reconstruction and improve-
18 ments, including the preparation of designs, plans, specifications
19 and estimates for environmental protection or improvements at vari-
20 ous youth facilities, including liabilities incurred prior to April
21 1, 2015 (25EN1506) (14043) ... 5,000,000 (re. \$4,930,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For payment of the cost of construction, reconstruction and improve-
24 ments, including the preparation of designs, plans, specifications
25 and estimates for environmental protection or improvements at vari-
26 ous youth facilities, including liabilities incurred prior to April
27 1, 2014 (25EN1406) (14043) ... 5,000,000 (re. \$4,477,000)

28 By chapter 54, section 1, of the laws of 2013:
29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates for environmental protection or improvements at vari-
32 ous youth facilities, including liabilities incurred prior to April
33 1, 2013 (25EN1306) (14043) ... 5,000,000 (re. \$2,864,000)

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
35 section 1, of the laws of 2013:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates for environmental protection or improvements at vari-
39 ous youth facilities, including liabilities incurred prior to April
40 1, 2012 (25EN1206) (14043) ... 5,000,000 (re. \$2,874,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates for environmental protection or improvements at vari-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ous youth facilities, including liabilities incurred prior to April
2 1, 2011 (25EN1106) (14043) ... 5,000,000 (re. \$5,000,000)

3 By chapter 53, section 1, of the laws of 2010:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates for environmental protection or improvements at vari-
7 ous youth facilities, including liabilities incurred prior to April
8 1, 2010 (25EN1006) (14043) ... 5,000,000 (re. \$5,000,000)

9 By chapter 53, section 1, of the laws of 2009:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates for environmental protection or improvements at vari-
13 ous youth facilities, including liabilities incurred prior to April
14 1, 2009 (25EN0906) (14043) ... 4,000,000 (re. \$4,000,000)

15 By chapter 53, section 1, of the laws of 2008:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates for environmental protection or improvements at vari-
19 ous youth facilities, including liabilities incurred prior to April
20 1, 2008 (25EN0806) (14043) ... 4,000,000 (re. \$4,000,000)

21 By chapter 53, section 1, of the laws of 2007:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates for environmental protection or improvements at vari-
25 ous youth facilities, including liabilities incurred prior to April
26 1, 2007 (25EN0706) (14043) ... 4,000,000 (re. \$4,000,000)

27 By chapter 53, section 1, of the laws of 2006:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates for environmental protection or improvements at vari-
31 ous youth facilities, including liabilities incurred prior to April
32 1, 2006 (25EN0606) (14043) ... 4,000,000 (re. \$680,000)

33 By chapter 53, section 1, of the laws of 2005:

34 For payment of the cost of construction, reconstruction and improve-
35 ments, including the preparation of designs, plans, specifications
36 and estimates for environmental protection or improvements at vari-
37 ous youth facilities, including liabilities incurred prior to April
38 1, 2005 (25EN0506) (14043) ... 4,000,000 (re. \$2,147,000)

39 By chapter 53, section 1, of the laws of 2004:

40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates for environmental protection or improvements at vari-
43 ous youth facilities, including liabilities incurred prior to April
44 1, 2004 (25EN0406) (14043) ... 4,100,000 (re. \$2,032,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) (14043) ... 4,000,000 (re. \$1,546,000)

By chapter 53, section 1, of the laws of 2001:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) (14043) ... 2,650,000 (re. \$203,000)

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

OCF Improvement Projects Account - 31701

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 (re. \$4,382,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 (re. \$966,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and estimates, for health and safety improvements to existing youth
2 facilities and programs, including liabilities incurred prior to
3 April 1, 2014 (25011401) (14042) ... 6,000,000 (re. \$4,858,000)

4 By chapter 54, section 1, of the laws of 2013:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing youth
8 facilities and programs, including liabilities incurred prior to
9 April 1, 2013 (25011301) (14042) ... 6,000,000 (re. \$3,158,000)

10 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing youth
15 facilities and programs, including liabilities incurred prior to
16 April 1, 2012 (25011201) (14042) ... 6,000,000 (re. \$383,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications
20 and estimates, for health and safety improvements to existing youth
21 facilities and programs, including liabilities incurred prior to
22 April 1, 2011 (25011101) (14042) ... 6,000,000 (re. \$3,341,000)

23 By chapter 53, section 1, of the laws of 2010:
24 For payment of the cost of construction, reconstruction and improve-
25 ments, including the preparation of designs, plans, specifications
26 and estimates, for health and safety improvements to existing youth
27 facilities and programs, including liabilities incurred prior to
28 April 1, 2010 (25011001) (14042) ... 6,000,000 (re. \$6,000,000)

29 By chapter 53, section 1, of the laws of 2009:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing youth
33 facilities and programs, including liabilities incurred prior to
34 April 1, 2009 (25010901) (14042) ... 5,000,000 (re. \$5,000,000)

35 By chapter 53, section 1, of the laws of 2008:
36 For payment of the cost of construction, reconstruction and improve-
37 ments, including the preparation of designs, plans, specifications
38 and estimates, for health and safety improvements to existing youth
39 facilities and programs, including liabilities incurred prior to
40 April 1, 2008 (25010801) (14042) ... 5,000,000 (re. \$5,000,000)

41 By chapter 53, section 1, of the laws of 2007:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing youth

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities and programs, including liabilities incurred prior to
2 April 1, 2007 (25010701) (14042) ... 5,000,000 (re. \$3,653,000)

3 By chapter 53, section 1, of the laws of 2006:

4 For payment of the cost of construction, reconstruction and improve-
5 ments, including the preparation of designs, plans, specifications
6 and estimates, for health and safety improvements to existing youth
7 facilities and programs, including liabilities incurred prior to
8 April 1, 2006 (25010601) (14042) ... 5,000,000 (re. \$965,000)

9 By chapter 53, section 1, of the laws of 2005:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing youth
13 facilities and programs, including liabilities incurred prior to
14 April 1, 2005 (25010501) (14042) ... 6,000,000 (re. \$1,361,000)

15 By chapter 53, section 1, of the laws of 2004:

16 For payment of the cost of construction, reconstruction and improve-
17 ments, including the preparation of designs, plans, specifications
18 and estimates, for health and safety improvements to existing youth
19 facilities and programs, including liabilities incurred prior to
20 April 1, 2004 (25010401) (14042) ... 4,600,000 (re. \$828,000)

21 By chapter 53, section 1, of the laws of 2003:

22 For payment of the cost of construction, reconstruction and improve-
23 ments, including the preparation of designs, plans, specifications
24 and estimates, for health and safety improvements to existing youth
25 facilities and programs, including liabilities incurred prior to
26 April 1, 2003 (25010301) (14042) ... 3,000,000 (re. \$595,000)

27 By chapter 53, section 1, of the laws of 2002:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing youth
31 facilities and programs, including liabilities incurred prior to
32 April 1, 2002 (25A10201) (14042) ... 2,200,000 (re. \$48,000)

33 Capital Projects Funds - Other

34 Division for Youth Facilities Improvement Fund

35 OCF Improvement Projects Account - 31701

36 Preservation of Facilities Purpose

37 By chapter 54, section 1, of the laws of 2018:

38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2018
42 (25031803) (14023) ... 7,000,000 (re. \$7,000,000)

43 By chapter 54, section 1, of the laws of 2017:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2017
5 (25031703) (14023) ... 7,000,000 (re. \$7,000,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2016
11 (25031603) (14023) ... 7,000,000 (re. \$4,991,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2015
17 (25031503) (14023) ... 7,000,000 (re. \$522,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2014
23 (25031403) (14023) ... 7,000,000 (re. \$4,925,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2013
29 (25031303) (14023) ... 7,000,000 (re. \$3,620,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
31 section 1, of the laws of 2013:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2012
36 (25031203) (14023) ... 7,000,000 (re. \$515,000)

37 By chapter 54, section 1, of the laws of 2011:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2011
42 (25031103) (14023) ... 7,000,000 (re. \$5,597,000)

43 By chapter 53, section 1, of the laws of 2010:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2010
5 (25031003) (14023) ... 7,000,000 (re. \$7,000,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2009
11 (25030903) (14023) ... 6,000,000 (re. \$5,035,000)

12 By chapter 53, section 1, of the laws of 2008:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2008
17 (25030803) (14023) ... 6,000,000 (re. \$1,238,000)

18 By chapter 53, section 1, of the laws of 2007:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2007
23 (25030703) (14023) ... 6,000,000 (re. \$1,667,000)

24 By chapter 53, section 1, of the laws of 2006:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications,
27 and estimates for the preservation of existing facilities and
28 programs, including liabilities incurred prior to April 1, 2006
29 (25030603) (14023) ... 6,000,000 (re. \$70,000)

30 By chapter 53, section 1, of the laws of 2004:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications,
33 and estimates for the preservation of existing facilities and
34 programs, including liabilities incurred prior to April 1, 2004
35 (25030403) (14023) ... 5,000,000 (re. \$11,000)

36 By chapter 53, section 1, of the laws of 2003:
37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications,
39 and estimates for the preservation of existing facilities and
40 programs, including liabilities incurred prior to April 1, 2003
41 (25030303) (14023) ... 4,000,000 (re. \$645,000)

42 By chapter 53, section 1, of the laws of 2002:
43 For payment of the cost of construction, reconstruction and improve-
44 ments, including the preparation of designs, plans, specifications,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2002 (25030203) (14023) ... 2,000,000 (re. \$279,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1808) (13913)
50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 this program (25RA1708) (13913)
2 110,000,000 (re. \$72,106,000)

3 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4 Capital Projects Funds - Other
5 Division for Youth Facilities Improvement Fund
6 OCF Improvement Projects Account - 31701
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2018:
9 For payment of the cost of construction, reconstruction, security and
10 other improvements, including the preparation of designs, plans,
11 specifications and estimates related to improvements or changes to
12 existing facilities or programs, including liabilities incurred
13 prior to April 1, 2018 (25081808) (14051)
14 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2017:
16 For payment of the cost of construction, reconstruction, security and
17 other improvements, including the preparation of designs, plans,
18 specifications and estimates related to improvements or changes to
19 existing facilities or programs, including liabilities incurred
20 prior to April 1, 2017 (25081708) (14051)
21 10,000,000 (re. \$10,000,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2016 (25081608) (14051)
28 10,000,000 (re. \$8,662,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For payment of the cost of construction, reconstruction, security and
31 other improvements, including the preparation of designs, plans,
32 specifications and estimates related to improvements or changes to
33 existing facilities or programs, including liabilities incurred
34 prior to April 1, 2015 (25081508) (14051)
35 10,000,000 (re. \$208,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For payment of the cost of construction, reconstruction, security and
38 other improvements, including the preparation of designs, plans,
39 specifications and estimates related to improvements or changes to
40 existing facilities or programs, including liabilities incurred
41 prior to April 1, 2014 (25081408) (14051)
42 10,000,000 (re. \$7,189,000)

43 By chapter 54, section 1, of the laws of 2013:

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction, security and
2 other improvements, including the preparation of designs, plans,
3 specifications and estimates related to improvements or changes to
4 existing facilities or programs, including liabilities incurred
5 prior to April 1, 2013 (25081308) (14051)
6 10,000,000 (re. \$5,206,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
8 section 1, of the laws of 2013:
9 For payment of the cost of construction, reconstruction, security and
10 other improvements, including the preparation of designs, plans,
11 specifications and estimates related to improvements or changes to
12 existing facilities or programs, including liabilities incurred
13 prior to April 1, 2012 (25081208) (14051)
14 10,000,000 (re. \$131,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For payment of the cost of construction, reconstruction, security and
17 other improvements, including the preparation of designs, plans,
18 specifications and estimates related to improvements or changes to
19 existing facilities or programs, including liabilities incurred
20 prior to April 1, 2011 (25081108) (14051)
21 10,000,000 (re. \$9,482,000)

22 By chapter 53, section 1, of the laws of 2010:
23 For payment of the cost of construction, reconstruction, security and
24 other improvements, including the preparation of designs, plans,
25 specifications and estimates related to improvements or changes to
26 existing facilities or programs, including liabilities incurred
27 prior to April 1, 2010 (25081008) (14051)
28 10,000,000 (re. \$10,000,000)

29 By chapter 53, section 1, of the laws of 2009:
30 For payment of the cost of construction, reconstruction, security and
31 other improvements, including the preparation of designs, plans,
32 specifications and estimates related to improvements or changes to
33 existing facilities or programs, including liabilities incurred
34 prior to April 1, 2009 (25080908) (14051)
35 13,000,000 (re. \$13,000,000)

36 By chapter 53, section 1, of the laws of 2008:
37 For payment of the cost of construction, reconstruction, security and
38 other improvements, including the preparation of designs, plans,
39 specifications and estimates related to improvements or changes to
40 existing facilities or programs, including liabilities incurred
41 prior to April 1, 2008 (25A80808) (14051)
42 13,840,000 (re. \$6,358,000)

43 By chapter 53, section 1, of the laws of 2006:
44 For payment of the cost of construction, reconstruction, security and
45 other improvements, including the preparation of designs, plans,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 specifications and estimates related to improvements or changes to
2 existing facilities or programs, including liabilities incurred
3 prior to April 1, 2006 (25A80608) (14051)
4 8,000,000 (re. \$6,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	64,000,000	184,238,000
6	-----	-----
7 All Funds	64,000,000	184,238,000
8	=====	=====
9 SUPPORTED HOUSING PROGRAM (CCP)		64,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (270P19G5) (52334) 1,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 For services and expenses, including the
34 payments on contracts executed prior to
35 April 1, 2019, related to implementing the
36 provisions of the homeless housing and
37 assistance program in accordance with
38 title 1 of article 2-A of the social
39 services law, including costs incurred
40 through individual or joint contracts with
41 any entity where such contract will result
42 in expedited homeless project development,
43 and including, without deposit to the
44 homeless housing and assistance account,

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 payments to any entity for technical
2 assistance required to approve contracts.
3 Up to \$1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.

15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the appropri-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270319G5) (52220) 58,000,000

32 For the development of permanent, emergency
33 and transitional housing for persons with
34 AIDS in accordance with article 2-A of the
35 social services law including the payment
36 of liabilities prior to April 1, 2019;
37 provided, however, that if an insufficient
38 number of viable proposals for persons
39 with AIDS are received, the balance of
40 funding can be used for the development of
41 permanent, emergency and transitional
42 housing for other priority need popu-
43 lations as determined by the commissioner
44 of the office of temporary and disability
45 assistance and approved by the director of
46 the budget. Notwithstanding any inconsis-
47 tent provision of law, up to two percent of
48 the appropriation for any fiscal year may
49 be used to pay for technical assistance in
50 support of project development and opera-
51 tion, support services development, archi-

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 tecture and engineering, legal services
2 and financial services and may be provided
3 by individuals and not-for-profit or busi-
4 ness corporations (270819G5) (52309) 5,000,000

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used for the preparation and review of proposals,
8 specifications, estimates, studies, inspections, appraisals and
9 surveys, and payment of personal service and nonpersonal service,
10 including fringe benefits and indirect costs related to implementing
11 the provisions of the homeless housing and assistance program in
12 accordance with title 1 of article 2-A of the social services law
13 provided by the office of temporary and disability assistance for
14 new and reappropriated projects (270P18G5) (52334)
15 1,000,000 (re. \$887,000)

16 Capital Projects Funds - Other
17 Housing Program Fund
18 Department of Social Services Account - 31853
19 Homeless Housing Grants Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For services and expenses, including the payments on contracts
22 executed prior to April 1, 2018, related to implementing the
23 provisions of the homeless housing and assistance program in accor-
24 dance with title 1 of article 2-A of the social services law,
25 including costs incurred through individual or joint contracts with
26 any entity where such contract will result in expedited homeless
27 project development, and including, without deposit to the homeless
28 housing and assistance account, payments to any entity for technical
29 assistance required to approve contracts.

30 Up to \$1,000,000 of the amount appropriated herein may be used for
31 purposes of necessary health and safety improvements to existing
32 emergency shelters located in local social services districts with a
33 population of less than five million. Notwithstanding any inconsis-
34 tent provisions of law, such funds shall be disbursed pursuant to
35 contracts made in accordance with the terms and conditions estab-
36 lished by the homeless housing and assistance corporation.

37 Notwithstanding any inconsistent provision of law, up to two percent
38 of the appropriation for any fiscal year may be used to pay for
39 technical assistance in support of project development and opera-
40 tion, support services development, architecture and engineering,
41 legal services and financial services and may be provided by indi-
42 viduals and not-for-profit or business corporations. No funds shall
43 be expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the office of temporary
45 and disability assistance on behalf of the homeless housing and
46 assistance program in such detail as required by the budget director
47 (270318G5) (52220) ... 58,000,000 (re. \$58,000,000)

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the development of permanent, emergency and transitional housing
2 for persons with AIDS in accordance with article 2-A of the social
3 services law including the payment of liabilities prior to April 1,
4 2018; provided, however, that if an insufficient number of viable
5 proposals for persons with AIDS are received, the balance of funding
6 can be used for the development of permanent, emergency and transi-
7 tional housing for other priority need populations as determined by
8 the commissioner of the office of temporary and disability assis-
9 tance and approved by the director of the budget. Notwithstanding
10 any inconsistent provision of law, up to two percent of the appro-
11 priation for any fiscal year may be used to pay for technical
12 assistance in support of project development and operation, support
13 services development, architecture and engineering, legal services
14 and financial services and may be provided by individuals and not-
15 for-profit or business corporations (270818G5) (52309)
16 5,000,000 (re. \$5,000,000)

17 By chapter 54, section 1, of the laws of 2017:

18 For services and expenses, including the payments on contracts
19 executed prior to April 1, 2017, related to implementing the
20 provisions of the homeless housing and assistance program in accor-
21 dance with title 1 of article 2-A of the social services law,
22 including costs incurred through individual or joint contracts with
23 any entity where such contract will result in expedited homeless
24 project development, and including, without deposit to the homeless
25 housing and assistance account, payments to any entity for technical
26 assistance required to approve contracts.

27 Notwithstanding any inconsistent provision of law, up to \$1,000,000 of
28 the amount appropriated herein may be used for emergency shelter
29 repairs in local social services districts with a population of less
30 than five million.

31 Notwithstanding any inconsistent provision of law, up to two percent
32 of the appropriation for any fiscal year may be used to pay for
33 technical assistance in support of project development and opera-
34 tion, support services development, architecture and engineering,
35 legal services and financial services and may be provided by indi-
36 viduals and not-for-profit or business corporations. No funds shall
37 be expended from this appropriation until the director of the budget
38 has approved a financial plan submitted by the office of temporary
39 and disability assistance on behalf of the homeless housing and
40 assistance program in such detail as required by the budget director
41 (270317G5) (52220) ... 58,000,000 (re. \$58,000,000)

42 For the development of permanent, emergency and transitional housing
43 for persons with AIDS in accordance with article 2-A of the social
44 services law including the payment of liabilities prior to April 1,
45 2017; provided, however, that if an insufficient number of viable
46 proposals for persons with AIDS are received, the balance of funding
47 can be used for the development of permanent, emergency and transi-
48 tional housing for other priority need populations as determined by
49 the commissioner of the office of temporary and disability assist-
50 ance and approved by the director of the budget. Notwithstanding any

DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270817G5) (52309)
5,000,000 (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220)
... 58,000,000 (re. \$57,351,000)

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	204,000,000	689,723,000
6	-----	-----
7 All Funds	204,000,000	689,723,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		15,000,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preparation of Plans Purpose

14 For payment to the design and construction
 15 management account of the centralized
 16 services fund of the New York state office
 17 of general services for the purpose of
 18 preparation and review of plans, specifi-
 19 cations, estimates, services, construction
 20 management and supervision, inspection,
 21 studies, appraisals, surveys, testing and
 22 environmental impact statements, value
 23 engineering, life cycle costing, or, for
 24 the costs of consultant services to
 25 perform said purposes to be used for the
 26 rehabilitation, erection, construction,
 27 reconstruction, alteration, or improvement
 28 of new or existing facilities or programs,
 29 including the payment of liabilities
 30 incurred prior to April 1, 2019, providing
 31 that moneys hereby appropriated shall be
 32 available to the office net of disallow-
 33 ances, refunds, rebates, reimbursements
 34 and credits (05061930) (81088) 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP)	46,000,000
36	-----

37 Capital Projects Funds - Other
 38 Capital Projects Fund - 30000
 39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
 41 facilities and systems including personal
 42 services, fringe benefits and indirect
 43 costs. Notwithstanding any other law to
 44 the contrary, all or a portion of the

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 funds appropriated herein may be suballo-
2 cated or transferred to any department,
3 agency, or public authority (05FM19MO)
4 (81107) 46,000,000

5 FLOOD RECOVERY (CCP) 15,000,000
6 -----

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Flood Recovery Purpose

10 For services and expenses associated with
11 repairing, restoring, or replacing state-
12 owned structures and their contents in
13 accordance with section 203-A of the exec-
14 utive law. Notwithstanding any other
15 provision of the law to the contrary, the
16 office of general services in consultation
17 with the division of homeland security and
18 emergency services shall, upon approval of
19 the budget director, suballocate or trans-
20 fer the funding appropriated herein to any
21 other state department or agency maintain-
22 ing or in control of such state-owned
23 structures and their contents in an amount
24 not less than the limits of coverage that
25 would be applicable if such state-owned
26 structures and their contents had been
27 covered by standard flood insurance poli-
28 cies, as defined in 44 CFR 59.1 (05FR19FR)
29 (26245) 15,000,000

30 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
31 (CCP) 128,000,000
32 -----

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Energy Conservation Purpose

36 For the payment of the costs of energy
37 conservation projects for existing facili-
38 ties including the payment of liabilities
39 incurred prior to April 1, 2019 (05131905)
40 (81036) 2,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Health and Safety Purpose

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2019 (05071901) (81028) 7,800,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2019 (05011903) (81010) 31,500,000

15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2019 (05NR1903) (26217) 20,000,000

21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2019.

28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, \$25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (05OS1903) (26247) 50,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
45 ties including personal services, non-per-
46 sonal services, fringe benefits and the
47 contractual services provided by private
48 firms, including the payment of liabil-

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CAPITAL PROJECTS 2019-20

1 ities incurred prior to April 1, 2019
2 (050919PM) (26224) 16,700,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2018, providing that moneys hereby appropriated shall be
17 available to the office net of disallowances, refunds, rebates,
18 reimbursements and credits (05061830) (81088)
19 11,000,000 (re. \$11,000,000)

20 By chapter 54, section 1, of the laws of 2017:

21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection, studies, appraisals, surveys, testing and envi-
26 ronmental impact statements, value engineering, life cycle costing,
27 or, for the costs of consultant services to perform said purposes to
28 be used for the rehabilitation, erection, construction, recon-
29 struction, alteration, or improvement of new or existing facilities
30 or programs, including the payment of liabilities incurred prior to
31 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. \$9,593,000)

32 By chapter 55, section 1, of the laws of 2016:

33 For payment to the design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, spec-
36 ifications, estimates, services, construction management and super-
37 vision, inspection, studies, appraisals, surveys, testing and envi-
38 ronmental impact statements, value engineering, life cycle costing,
39 or, for the costs of consultant services to perform said purposes to
40 be used for the rehabilitation, erection, construction, recon-
41 struction, alteration, or improvement of new or existing facilities
42 or programs, including the payment of liabilities incurred prior to
43 April 1, 2016 (05061630) (81088) ... 9,000,000 (re. \$6,331,000)
44 For payment of a marketing and redevelopment study concerning the most
45 appropriate uses of the J N Adam developmental center (the center),
46 located in the town of Perrysburg, county of Cattaraugus, and an
47 analysis of the historic significance of the buildings comprising
48 the center, in consultation with the commissioner of the office for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 people with developmental disabilities, the empire state development
2 corporation, the office of parks, recreation and historic preserva-
3 tion, and the department of environmental conservation. Copies of
4 such study and analysis shall be provided to the governor, temporary
5 president of the senate, the speaker of the assembly, and state and
6 local officials representing the county of Cattaraugus, town of
7 Perrysburg, and city of Buffalo (05JN1630) (26206)
8 235,000 (re. \$220,000)

9 By chapter 54, section 1, of the laws of 2015:

10 For payment to the design and construction management account of the
11 centralized services fund of the New York state office of general-
12 services for the purpose of preparation and review of plans, spec-
13 ifications, estimates, services, construction management and super-
14 vision, inspection, studies, appraisals, surveys, testing and
15 environmental impact statements, value engineering, life cycle cost-
16 ing, or, for the costs of consultant services to perform said
17 purposes to be used for the rehabilitation, erection, construction,
18 reconstruction, alteration, or improvement of new or existing facil-
19 ities or programs, including the payment of liabilities incurred
20 prior to April 1, 2015 (05021530) (81088)
21 9,000,000 (re. \$1,385,000)

22 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Maintenance and Operations Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For the maintenance and operation of various facilities and systems
28 including personal services, fringe benefits and indirect costs.
29 Notwithstanding any other law to the contrary, all or a portion of
30 the funds appropriated herein may be suballocated or transferred to
31 any department, agency, or public authority (05FM18MO) (81107)
32 46,000,000 (re. \$27,992,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For the maintenance and operation of various facilities and systems
35 including personal services, fringe benefits and indirect costs.
36 Notwithstanding any other law to the contrary, all or a portion of
37 the funds appropriated herein may be suballocated or transferred to
38 any department, agency, or public authority (05FM17MO) (81107)
39 32,000,000 (re. \$6,045,000)

40 FLOOD RECOVERY (CCP)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Flood Recovery Purpose

44 By chapter 54, section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses associated with repairing, restoring, or
2 replacing state-owned structures and their contents in accordance
3 with section 203-A of the executive law. Notwithstanding any other
4 provision of the law to the contrary, the office of general services
5 in consultation with the division of homeland security and emergency
6 services shall, upon approval of the budget director, suballocate or
7 transfer the funding appropriated herein to any other state depart-
8 ment or agency maintaining or in control of such state-owned struc-
9 tures and their contents in an amount not less than the limits of
10 coverage that would be applicable if such state-owned structures and
11 their contents had been covered by standard flood insurance poli-
12 cies, as defined in 44 CFR 59.1 (05FR18FR) (26245)
13 15,000,000 (re. \$15,000,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For services and expenses associated with repairing, restoring, or
16 replacing state-owned structures and their contents in accordance
17 with section 203-A of the executive law. Notwithstanding any other
18 provision of the law to the contrary, the office of general services
19 in consultation with the division of homeland security and emergency
20 services shall, upon approval of the budget director, suballocate or
21 transfer the funding appropriated herein to any other state depart-
22 ment or agency maintaining or in control of such stateowned struc-
23 tures and their contents in an amount not less than the limits of
24 coverage that would be applicable if such state-owned structures and
25 their contents had been covered by standard flood insurance poli-
26 cies, as defined in 44 CFR 59.1 (05FR17FR) (26245)
27 15,000,000 (re. \$15,000,000)

28 MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 Economic Development Purpose

32 By chapter 50, section 1, of the laws of 2006:

33 For services and expenses related to the redevelopment of the Governor
34 Averell Harriman State Office Building Campus, including the costs
35 of demolition and site preparation, and for services provided by the
36 design and construction account of the centralized services fund of
37 the New York state office of general services (05060609) (26225) ...
38 10,000,000 (re. \$2,491,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Energy Conservation Purpose

42 By chapter 54, section 1, of the laws of 2018:

43 For the payment of the costs of energy conservation projects for
44 existing facilities including the payment of liabilities incurred
45 prior to April 1, 2018 (05131805) (81036)
46 2,000,000 (re. \$2,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For the payment of the costs of energy conservation projects for
3 existing facilities including the payment of liabilities incurred
4 prior to April 1, 2017 (05131705) (81036)
5 2,000,000 (re. \$2,000,000)

6 The appropriation made by chapter 54, section 1, of the laws of 2017, as
7 amended by chapter 54, section 1, of the laws of 2018, is hereby
8 amended and reappropriated to read:
9 For services and expenses related to the design and construction [~~on~~
10 ~~Sheridan Avenue in Albany~~] of a [~~cogeneration plant and~~] microgrid
11 and/or an efficient energy system, to operate to the extent possible
12 on renewable energy[~~, natural gas and/or fuel oil number two~~] to
13 provide heating, cooling, and/or electricity for the Empire State
14 Plaza Complex and the design and construction of other energy-effi-
15 cient initiatives for the Empire State Plaza Complex, including the
16 payment of liabilities incurred prior to April 1, 2017 (05CG1705)
17 (26246) ... 87,600,000 (re. \$87,600,000)

18 By chapter 55, section 1, of the laws of 2016:
19 For the payment of the costs of energy conservation projects for
20 existing facilities including the payment of liabilities incurred
21 prior to April 1, 2016 (05131605) (81036)
22 2,000,000 (re. \$2,000,000)

23 By chapter 54, section 1, of the laws of 2015:
24 For the payment of the costs of energy conservation projects for
25 existing facilities including the payment of liabilities incurred
26 prior to April 1, 2015 (05041505) (81036)
27 4,000,000 (re. \$4,000,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For the payment of the costs of energy conservation projects for
30 existing facilities including the payment of liabilities incurred
31 prior to April 1, 2014 (05131405) (81036)
32 9,080,000 (re. \$8,733,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For payment of the cost of demolition, alterations and improvements
38 for health and safety to existing facilities, including the payment
39 of liabilities incurred prior to April 1, 2018 (05071801) (81028)
40 ... 12,400,000 (re. \$12,400,000)

41 By chapter 54, section 1, of the laws of 2017:
42 For payment of the cost of demolition, alterations and improvements
43 for health and safety to existing facilities, including the payment
44 of liabilities incurred prior to April 1, 2017 (05071701) (81028)
45 ... 3,000,000 (re. \$2,682,000)

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1 By chapter 55, section 1, of the laws of 2016:
2 For payment of the cost of demolition, alterations and improvements
3 for health and safety to existing facilities, including the payment
4 of liabilities incurred prior to April 1, 2016 (05071601) (81028)
5 ... 16,000,000 (re. \$13,831,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For payment of the cost of demolition, alterations and improvements
8 for health and safety to existing facilities, including the payment
9 of liabilities incurred prior to April 1, 2015 (05011501) (81028)
10 ... 9,080,000 (re. \$7,224,000)

11 By chapter 54, section 1, of the laws of 2013:
12 For payment of the cost of demolition, alterations and improvements
13 for health and safety to existing facilities, including the payment
14 of liabilities incurred prior to April 1, 2013 (05071301) (81028)
15 ... 6,320,000 (re. \$5,814,000)

16 By chapter 54, section 1, of the laws of 2012:
17 For payment of the cost of demolition, alterations and improvements
18 for health and safety to existing facilities, including the payment
19 of liabilities incurred prior to April 1, 2012 (05061201) (81028)
20 ... 17,279,000 (re. \$8,415,000)
21 For additional funds for the construction of a security portal on the
22 State Street entrance of the third floor of the Legislative Office
23 Building (05071201) (26236) ... 65,000 (re. \$65,000)

24 By chapter 50, section 1, of the laws of 2010:
25 For payment of the cost of alterations and improvements for health and
26 safety to existing facilities, including the payment of liabilities
27 incurred prior to April 1, 2010 (05061001) (81028)
28 22,000,000 (re. \$5,533,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For payment of the cost of alterations and improvements for health and
31 safety to existing facilities, including the payment of liabilities
32 incurred prior to April 1, 2008 (05060801) (81028)
33 10,700,000 (re. \$1,920,000)

34 By chapter 50, section 1, of the laws of 2007:
35 For payment of the cost of alterations and improvements for health and
36 safety to existing facilities, including the payment of liabilities
37 incurred prior to April 1, 2007 (05060701) (81028)
38 10,700,000 (re. \$1,743,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 New Facilities Purpose

42 By chapter 50, section 1, of the laws of 2009:
43 For services and expenses related to the design and construction of
44 state facilities, including payment of liabilities incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 April 1, 2009. Amounts appropriated herein may be transferred from
2 this appropriation to any other capital projects appropriation made
3 to any other state department or agency, for the purpose of
4 constructing a facility that will benefit multiple state agencies
5 (05AA0907) (26223) ... 10,000,000 (re. \$10,000,000)

6 By chapter 50, section 1, of the laws of 2008:

7 For services and expenses related to the design and construction of
8 state facilities, including payment of liabilities incurred prior to
9 April 1, 2008. Amounts appropriated herein may be transferred from
10 this appropriation to any other capital projects appropriation made
11 to any other state department or agency, for the purpose of
12 constructing a facility that will benefit multiple state agencies
13 (05AA0807) (26223) ... 10,000,000 (re. \$10,000,000)

14 By chapter 50, section 1, of the laws of 2007:

15 For services and expenses related to the design and construction of
16 state facilities, including payment of liabilities incurred prior to
17 April 1, 2007. Notwithstanding section 51 of the state finance law,
18 funds may be transferred from this appropriation to any other capi-
19 tal projects appropriation made to a state department or agency, for
20 the purpose of constructing a facility that will benefit multiple
21 state agencies (05AA0707) (26223) ... 10,000,000 .. (re. \$9,000,000)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2018:

26 For payment of the cost of alterations and improvements and minor
27 rehabilitation and improvements for the preservation of existing
28 facilities, including the payment of liabilities incurred prior to
29 April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. \$23,050,000)

30 For payment of the cost of alterations and improvements and mainte-
31 nance rehabilitation for the state capitol and the legislative
32 office building (05SR1803) (26207) ... 2,000,000 .. (re. \$2,000,000)

33 For payment of the cost of alterations and improvements and mainte-
34 nance rehabilitation for the state capitol and the legislative
35 office building (05AR1803) (26210) ... 2,000,000 .. (re. \$2,000,000)

36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of various facilities throughout the
38 state, including the payment of liabilities incurred prior to April
39 1, 2018 (05NR1803) (26217) ... 26,100,000 (re. \$26,100,000)

40 For payment of the cost of alterations, improvements and rehabili-
41 tation, including design, consultants, furniture, moving, and tech-
42 nology, for the preservation of various facilities throughout the
43 state, including the payment of liabilities incurred prior to April
44 1, 2018, that will result in the reduction of vacant and underuti-
45 lized space within buildings owned and leased by the office of
46 general services. The office of general services shall submit a
47 utilization plan to the division of the budget and no expenditures
48 may be made from this appropriation until the plan has been approved

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 by the division of the budget (05OS1803) (26247)
2 25,000,000 (re. \$22,640,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For payment of the cost of alterations and improvements and minor
5 rehabilitation and improvements for the preservation of existing
6 facilities, including the payment of liabilities incurred prior to
7 April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. \$13,382,000)
8 For payment of the costs of alterations, improvements and rehabili-
9 tation for the preservation of various facilities throughout the
10 state, including the payment of liabilities incurred prior to April
11 1, 2017 (05NR1703) (26217) ... 32,600,000 (re. \$26,469,000)
12 For payment of the cost of alterations, improvements and rehabili-
13 tation, including design, consultants, furniture, moving, and tech-
14 nology, for the preservation of various facilities throughout the
15 state, including the payment of liabilities incurred prior to April
16 1, 2017, that will result in the reduction of vacant and underuti-
17 lized space within buildings owned and leased by the office of
18 general services. The office of general services shall submit a
19 utilization plan to the division of the budget and no expenditures
20 may be made from this appropriation until the plan has been approved
21 by the division of the budget (05OS1703) (26247)
22 25,000,000 (re. \$7,763,000)

23 By chapter 55, section 1, of the laws of 2016:
24 For payment of the cost of alterations and improvements and minor
25 rehabilitation and improvements for the preservation of existing
26 facilities, including the payment of liabilities incurred prior to
27 April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. \$17,136,000)
28 For payment of the costs of alterations, improvements and rehabili-
29 tation for the preservation of the state capitol building, including
30 the payment of liabilities incurred prior to April 1, 2016
31 (05CR1603) (26216) ... 200,000 (re. \$200,000)
32 For payment of the costs of alterations, improvements and rehabili-
33 tation for the preservation of various facilities throughout the
34 state, including the payment of liabilities incurred prior to April
35 1, 2016 (05NR1603) (26217) ... 14,000,000 (re. \$9,143,000)

36 By chapter 54, section 1, of the laws of 2015:
37 For payment of the cost of alterations and improvements and minor
38 rehabilitation and improvements for the preservation of existing
39 facilities, including the payment of liabilities incurred prior to
40 April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. \$26,941,000)
41 For payment of the costs of alterations, improvements and rehabili-
42 tation for the preservation of the state capitol building, including
43 the payment of liabilities incurred prior to April 1, 2015
44 (05CR1503) (26216) ... 200,000 (re. \$200,000)
45 For payment of the cost of design and related services, demolition,
46 alterations, improvements, and rehabilitation at the Harriman state
47 office campus, including the payment of liabilities incurred prior
48 to April 1, 2015 (05HC1503) (26203)
49 152,000,000 (re. \$106,250,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the costs of alterations, improvements and rehabili-
2 tation for the preservation of various facilities throughout the
3 state, including the payment of liabilities incurred prior to April
4 1, 2015 (05NR1503) (26217) ... 10,000,000 (re. \$6,430,000)

5 By chapter 54, section 1, of the laws of 2014:
6 For payment of the cost of alterations and improvements and minor
7 rehabilitation and improvements for the preservation of existing
8 facilities, including the payment of liabilities incurred prior to
9 April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. \$9,295,000)
10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the state capitol building, including
12 the payment of liabilities incurred prior to April 1, 2014
13 (05CR1403) (26216) ... 200,000 (re. \$200,000)
14 For payment of the costs of alterations, improvements and rehabili-
15 tation for the preservation of various facilities throughout the
16 state, including the payment of liabilities incurred prior to April
17 1, 2014 (05NR1403) (26217) ... 20,000,000 (re. \$3,209,000)

18 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
19 section 1, of the laws of 2016:
20 For services and expenses of the correctional officers' memorial fund
21 established pursuant to chapter 55 of the laws of 2014. Funds herein
22 shall be for the construction of such correctional officers' memori-
23 al on the New York state empire state plaza (05CM1403) (39706)
24 300,000 (re. \$30,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For payment of the costs of alterations, improvements and rehabili-
27 tation for the preservation of the state capitol building, including
28 the payment of liabilities incurred prior to April 1, 2013
29 (05CR1303) (26216) ... 10,000,000 (re. \$10,000,000)
30 For payment of the costs of alterations, improvements and rehabili-
31 tation for the preservation of the governor Nelson A. Rockefeller
32 empire state plaza, including the payment of liabilities incurred
33 prior to April 1, 2013 (05CC1303) (26242)
34 5,000,000 (re. \$1,220,000)

35 By chapter 54, section 1, of the laws of 2012:
36 For payment of the costs of alterations, improvements and rehabili-
37 tation for the preservation of the state Capitol Building (05CR1203)
38 (26216) ... 250,000 (re. \$250,000)

39 By chapter 54, section 1, of the laws of 2011:
40 For payment of the costs of alterations, improvements and rehabili-
41 tation for the preservation of the state Capitol Building (05CR1103)
42 (26216) ... 650,000 (re. \$650,000)

43 By chapter 50, section 1, of the laws of 2010:
44 For payment of the costs of alterations, improvements and rehabili-
45 tation for the preservation of the state Capitol Building (05CR1003)
46 (26216) ... 3,650,000 (re. \$3,650,000)

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1 By chapter 50, section 1, of the laws of 2009:

2 For payment of the cost of alterations and improvements and minor
3 rehabilitation and improvements for the preservation of existing
4 facilities, including the payment of liabilities incurred prior to
5 April 1, 2009 (05060903) (81010) ... 7,000,000 (re. \$1,038,000)

6 For payment of the costs of alterations, improvements and rehabili-
7 tation for the preservation of the state Capitol Building (05CR0903)
8 (26216) ... 15,000,000 (re. \$15,000,000)

9 By chapter 50, section 1, of the laws of 2008:

10 For payment of the costs of alterations, improvements and rehabili-
11 tation for the preservation of the state Capitol Building (05CR0803)
12 (26216) ... 5,000,000 (re. \$5,000,000)

13 For the payment of the costs of alterations, improvement and rehabili-
14 tation for the preservation of Hearing Room C located in the Legis-
15 lative Office Building (05LC0803) (26219)
16 1,075,000 (re. \$137,000)

17 By chapter 50, section 1, of the laws of 2007:

18 For payment of the costs of alterations, improvements and rehabili-
19 tation for the preservation of the state Capitol Building (05CR0703)
20 (26216) ... 5,000,000 (re. \$1,216,000)

21 By chapter 50, section 1, of the laws of 2006:

22 For payment of the costs of alterations, improvements and rehabili-
23 tation for the preservation of the state Capitol Building (05030603)
24 (26216) ... 26,000,000 (re. \$3,995,000)

25 For payment of the costs of alterations, improvements and rehabili-
26 tation for the preservation of Hearing Rooms B and C located in the
27 Legislative Office Building (05LL0603) (26221)
28 1,645,000 (re. \$104,000)

29 For payment of the state's share of costs of alterations and improve-
30 ments for preservation of facilities at the Binghamton Governmental
31 Complex, including but not limited to repair and rehabilitation of
32 parking garage facilities. The state's share of such costs shall be
33 determined pursuant to a written tripartite agreement between the
34 state of New York, Broome County, and the city of Binghamton. All or
35 part of this amount may be used for payment to the design and
36 construction management account of the centralized services fund of
37 the New York state office of general services for services rendered
38 (05BP0603) (26222) ... 6,200,000 (re. \$1,160,000)

39 Advance for costs of alterations and improvements for preservation of
40 facilities at the Binghamton Governmental Complex, including but not
41 limited to repair and rehabilitation of parking garage facilities.
42 All or part of this amount may be used for payment to the design and
43 construction management account of the centralized services fund of
44 the New York state office of general services for services rendered.
45 No portion of this appropriation shall be available until the divi-
46 sion of the budget has reviewed and approved a repayment agreement
47 with the city of Binghamton and Broome county. Such agreement, at
48 the minimum, shall provide for reimbursement to the state by the
49 city of Binghamton and Broome county for their respective shares of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 all design and construction disbursements (05BL0603) (26230)
2 5,800,000 (re. \$230,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preventive Maintenance Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For preventive maintenance on state facilities including personal
8 services, non-personal services, fringe benefits and the contractual
9 services provided by private firms, including the payment of liabil-
10 ities incurred prior to April 1, 2018 (050918PM) (26224)
11 16,000,000 (re. \$14,019,000)

12 By chapter 54, section 1, of the laws of 2017:
13 For preventive maintenance on state facilities including personal
14 services, non-personal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2017 (050917PM) (26224)
17 20,000,000 (re. \$9,563,000)

18 By chapter 55, section 1, of the laws of 2016:
19 For preventive maintenance on state facilities including personal
20 services, non-personal services, fringe benefits and the contractual
21 services provided by private firms, including the payment of liabil-
22 ities incurred prior to April 1, 2016 (050916PM) (26224)
23 23,000,000 (re. \$5,206,000)

24 By chapter 54, section 1, of the laws of 2015:
25 For preventive maintenance on state facilities including personal
26 services, non-personal services, fringe benefits and the contractual
27 services provided by private firms, including the payment of liabil-
28 ities incurred prior to April 1, 2015 (050515PM) (26224)
29 15,000,000 (re. \$4,186,000)

30 By chapter 54, section 1, of the laws of 2014:
31 For preventive maintenance on state facilities including personal
32 services, non-personal services, fringe benefits and the contractual
33 services provided by private firms, including the payment of liabil-
34 ities incurred prior to April 1, 2014 (050614PM) (26224)
35 15,000,000 (re. \$2,805,000)

36 By chapter 54, section 1, of the laws of 2013:
37 For preventive maintenance on state facilities including personal
38 services, non-personal services, fringe benefits and the contractual
39 services provided by private firms, including the payment of liabil-
40 ities incurred prior to April 1, 2013 (050613PM) (26224)
41 15,000,000 (re. \$5,729,000)

42 By chapter 54, section 1, of the laws of 2012:
43 For preventive maintenance on state facilities including personal
44 services, non-personal services, fringe benefits and the contractual

OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 services provided by private firms, including the payment of liabil-
2 ities incurred prior to April 1, 2012 (050912PM) (26224)
3 16,000,000 (re. \$1,767,000)

4 SUSTAINABILITY (CCP)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Sustainability Purpose

8 By chapter 50, section 1, of the laws of 2009:
9 For payments on sustainability projects at various facilities through-
10 out the State, including the payment of liabilities incurred prior
11 to April 1, 2009 (050109SU) (26226)
12 13,300,000 (re. \$10,343,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	125,904,000	3,339,310,000
6 Capital Projects Funds - Federal ...	77,000,000	279,049,000
7	-----	-----
8 All Funds	202,904,000	3,618,359,000
9	=====	=====
10 ALL PAYERS CLAIMS DATABASE (CCP)		10,000,000
11		-----
12 Capital Project Funds - Other		
13 Capital Projects Fund - 30000		
14 Program Improvement/Change Purpose		
15 For grants, services and expenses related to		
16 the establishment of an all payers claim		
17 database, including but not limited to		
18 technology, equipment, software, personal		
19 service, fringe benefits, and indirect		
20 costs. For purposes of the program, all		
21 such activities are deemed to constitute a		
22 capital expenditure. No expenditures		
23 related to this appropriation shall be		
24 made without a plan, prepared by the		
25 commissioner of health and approved by the		
26 director of the budget, detailing suffi-		
27 cient resources are available to support		
28 such expenditures (12AP1908) (26624)		10,000,000
29 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		9,000,000
30		-----
31 Capital Projects Funds - Other		
32 Capital Projects Fund - 30000		
33 Maintenance and Operations Purpose		
34 For the maintenance and operation of various		
35 facilities and systems including personal		
36 services, fringe benefits, and indirect		
37 costs. Notwithstanding any other law to		
38 the contrary, all or a portion of the		
39 funds appropriated herein may be suballo-		
40 cated or transferred to any department,		
41 agency, or public authority (12FM19MO)		
42 (81107)		9,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2019-20

1 IT INITIATIVES PROGRAM (CCP) 10,000,000
2 -----

3 Capital Projects Fund - Other
4 Miscellaneous Capital Projects Fund
5 Health Care IT Capital Account - 32216
6 Program Improvement/Change Purpose

7 For services and expenses related to infor-
8 mation technology projects undertaken by
9 the department of health, including the
10 payment of liabilities incurred prior to
11 April 1, 2019. Upon the request of the
12 commissioner of the department of health
13 and approval of the director of the divi-
14 sion of the budget, all or a portion of
15 the funds appropriated hereby may be
16 suballocated or transferred to the office
17 of information technology services
18 (12IT1908) (51919) 10,000,000

19 LABORATORIES AND RESEARCH (CCP) 8,000,000
20 -----

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Preservation of Facilities Purpose

24 To maintain and improve existing facilities
25 including preparation of plans and for
26 payment to the design and construction
27 management account of the centralized
28 services fund of the New York state office
29 of general services. Upon the request of
30 the commissioner of the department of
31 health and approval of the director of the
32 division of the budget, funds of this
33 appropriation may be transferred to the
34 dormitory authority of the state of New
35 York for capital projects (12591903)
36 (29780) 8,000,000

37 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000
38 -----

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

42 For minor alterations, improvements and
43 preventive maintenance of St. Albans Nurs-
44 ing Home, Helen Hayes Hospital, Oxford

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2019-20

1 Nursing Home, Batavia Nursing Home, and
 2 Montrose Nursing Home including prepara-
 3 tion of plans and for payment to the
 4 design and construction management account
 5 of the centralized services fund of the
 6 New York state office of general services.
 7 Upon the request of the commissioner of
 8 the department of health and approval of
 9 the director of the division of the budg-
 10 et, funds of this appropriation may be
 11 transferred to the dormitory authority of
 12 the state of New York for capital projects
 13 (12601903) (81010) 7,600,000
 14 The sum of \$51,304,000 is hereby appropri-
 15 ated to support capital expenses of the
 16 Roswell Park cancer institute corporation.
 17 Notwithstanding any law to the contrary,
 18 all or a portion of funds appropriated
 19 herein may be transferred to the Roswell
 20 Park cancer institute corporation, subject
 21 to a plan developed by Roswell Park cancer
 22 institute corporation, submitted to the
 23 department of health, and approved by the
 24 director of the budget (12RP1903) (26665) ... 51,304,000
 25 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
 26 -----
 27 Capital Project Funds - Other
 28 Capital Projects Fund - 30000
 29 Program Improvement/Change Purpose
 30 For grants, services and expenses including
 31 contracts for the New York eHealth Colla-
 32 borative for the purpose of supporting and
 33 administering the statewide health infor-
 34 mation network for New York, including but
 35 not limited to qualified entities certi-
 36 fied by the department, technology, equip-
 37 ment, software, personal service, fringe
 38 benefits, and indirect costs. For purposes
 39 of the program, all such activities are
 40 deemed to constitute a capital expendi-
 41 ture. No expenditures related to this
 42 appropriation shall be made without a
 43 plan, prepared by the commissioner of
 44 health and approved by the director of the
 45 budget, detailing sufficient resources are
 46 available to support such expenditures
 47 (12SH1908) (26628) 30,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2019-20

1	WATER RESOURCES (CCP)	77,000,000
2		-----
3	Capital Projects Funds - Federal	
4	Federal Capital Projects Fund	
5	Safe Drinking Water Revolving Account - 31360	
6	Water Resources Purpose	
7	For federal grants for the safe drinking	
8	water revolving fund (12021957) (26888)	70,000,000
9	For services and expenses of the state	
10	revolving funds program (12DW1957) (26666)	
11	7,000,000

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

14 CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED
15 FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Health Care System Improvement Purpose

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
20 section 1, of the laws of 2018:

21 An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to \$75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626)
46 1,200,000,000 (re. \$1,069,767,000)

47 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to \$5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

- (a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
- (b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
- (c) The geographic distribution of funds;
- (d) The relationship between the proposed project and identified community need;
- (e) The extent to which the applicant has access to alternative financing;

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- 1 (f) The extent to which the proposed project furthers the development
2 of primary care and other outpatient services;
3 (g) The extent to which the proposed project benefits medicaid enrol-
4 lees and uninsured individuals;
5 (h) The extent to which the applicant has engaged the community
6 affected by the proposed project and the manner in which community
7 engagement has shaped such project; and
8 (i) The extent to which the proposed project addresses potential risk
9 to patient safety and welfare.

10 Notwithstanding any inconsistent provision of law to the contrary, and
11 upon approval of the director of the budget, the commissioner may
12 award up to \$300,000,000 of the funds made available pursuant to
13 this appropriation for unfunded project applications submitted in
14 response to the request for applications number 17648 issued by the
15 department on January 8, 2018 pursuant to section 2825-e of the
16 public health law.

17 Authorized amounts to be awarded pursuant to applications submitted in
18 response to the request for application number 17648 shall be
19 awarded no later than May 1, 2019.

20 The department shall provide a report on a quarterly basis to the
21 chairs of the senate finance, assembly ways and means, and senate
22 health and assembly health committees, until such time as the
23 department determines that the projects that receive funding pursu-
24 ant to this appropriation are substantially complete. Such reports
25 shall be submitted no later than sixty days after the close of the
26 quarter, and shall include, for each award, the name of the appli-
27 cant, a description of the project or purpose, the amount of the
28 award, disbursement date, and status of achievement of process and
29 performance metrics and milestones pursuant to subdivision 6 of
30 section 2825-f of the public health law.

31 Within amounts appropriated herein, a minimum of \$45,000,000 shall be
32 made available for grant awards to residential health care facili-
33 ties, up to \$20,000,000 may be made available for grant awards made
34 pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-1
35 of the social services law, pursuant to criteria to be determined by
36 the commissioner and a minimum of \$60,000,000 shall be made avail-
37 able for grant awards to community-based health care providers which
38 shall be defined as a diagnostic and treatment center licensed or
39 granted an operating certificate under article 28 of the public
40 health law, a mental health clinic licensed or granted an operating
41 certificate under article 31 of the mental hygiene law, a substance
42 use disorder treatment clinic licensed or granted an operating
43 certificate under article 32 of the mental hygiene law, a primary
44 care provider, a home care provider certified or licensed pursuant
45 to article 36 of the public health law, a facility granted an oper-
46 ating certificate under article 16 of the mental hygiene law or
47 hospices licensed or granted an operating certificate pursuant to
48 article 40 of the public health law.

49 The dormitory authority may issue bonds for such purposes up to the
50 amount appropriated herein. No expenditures may be made from this
51 appropriation to a facility until a facility specific plan has been
52 submitted to the department of health and has been approved by the

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 director of the budget (12SW18HE) (26668)
 2 525,000,000 (re. \$525,000,000)

3 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
 4 54, section 1, of the laws of 2018:

5 For payments and grants to support health care facility transformation
 6 statewide for capital, non-operational works. Notwithstanding
 7 section 163 of the state finance law or any other provision of law
 8 to the contrary, this appropriation may be used to fund payments and
 9 or grants made by the commissioner of health in his or her sole
 10 discretion, without a competitive bid or request for proposal proc-
 11 ess, to eligible applicants as determined by the commissioner of
 12 health for purposes in support of essential health care services.
 13 Such purposes may include debt retirement and capital projects or
 14 non-capital projects that facilitate health care transformation,
 15 including mergers, consolidation, acquisition or other corporate
 16 restructuring activities intended to create a financially sustaina-
 17 ble system of care that promotes a patient-centered model of health
 18 care delivery or preserves or expands essential health care
 19 services. Grants shall not be available to support general operating
 20 expenses.

21 The commissioner and the president of the dormitory authority of the
 22 state of New York shall enter into an agreement, subject to the
 23 approval of the director of the budget, and subject to section
 24 1680-r of the public authorities law, for the purposes of awarding,
 25 distributing, and administering the funds made available pursuant to
 26 this appropriation.

27 In determining awards for eligible applicants under this appropri-
 28 ation, the commissioner of health shall consider stakeholder, commu-
 29 nity, and legislative input pursuant to subdivision 4-a of section
 30 2825-e of the public health law criteria including, but not limited
 31 to:

32 (a) the extent to which the proposed project will contribute to the
 33 integration of health care services or the long term sustainability
 34 of the applicant or preservation of essential health services in the
 35 community or communities served by the applicant;

36 (b) The extent to which the proposed project or purpose is aligned
 37 with delivery system reform incentive payment ("DSRIP") program
 38 goals and objectives;

39 (c) Consideration of geographic distribution of funds;

40 (d) The relationship between the proposed project and identified
 41 community need;

42 (e) The extent to which the applicant has access to alternative
 43 financing;

44 (f) The extent that the proposed project furthers the development of
 45 primary care and other outpatient services;

46 (g) The extent to which the proposed project benefits medicaid enrol-
 47 lees and uninsured individuals;

48 (h) The extent to which the applicant has engaged the community
 49 affected by the proposed capital project and the manner in which
 50 community engagement has shaped such capital project; and

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (i) The extent to which the proposed project addresses potential risk
2 to patient safety and welfare.

3 Notwithstanding any inconsistent provision of law to the contrary, and
4 upon approval of the director of the budget, the commissioner of
5 health may award up to \$300,000,000 of the funds made available
6 pursuant to this appropriation for unfunded project applications
7 submitted in response to the request for applications number
8 1607010255 issued by the department on July 20, 2016 pursuant to
9 section 2825-d of the public health law.

10 The department shall provide a report on a quarterly basis to the
11 chairs of the senate finance, assembly ways and means, and senate
12 health and assembly health committees. Such reports shall be submit-
13 ted no later than 60 days after the close of the quarter, and shall
14 include, for each award, the name of the applicant, a description of
15 the project or purpose, the amount of the award, disbursement date,
16 and status of achievement of process and performance metrics and
17 milestones pursuant to subdivision 5 of section 2825-e of the public
18 health law.

19 Within amounts appropriated herein, the director of the budget is
20 authorized to make a determination to fund up to \$200,000,000 for
21 grant awards which are not eligible to be funded with the proceeds
22 of bonds issued pursuant to section 1680-r of the public authorities
23 law.

24 Within amounts appropriated herein, \$50,000,000 shall be made avail-
25 able for grant awards to Montefiore medical center, and a minimum of
26 \$75,000,000 shall be made available for grant awards to community-
27 based health care providers which shall be defined as a diagnostic
28 and treatment center licensed or granted an operating certificate
29 under article 28 of the public health law, a mental health clinic
30 licensed or granted an operating certificate under article 31 of the
31 mental hygiene law, an alcohol and substance abuse treatment clinic
32 licensed or granted an operating certificate under article 32 of the
33 mental hygiene law, a primary care provider, or a home care provider
34 certified or licensed pursuant to article 36 of public health law.

35 The dormitory authority may issue bonds for such purposes up to the
36 amount appropriated herein. No expenditures may be made from this
37 appropriation to a facility until a facility specific plan has been
38 submitted to the department of health and has been approved by the
39 director of the budget (12SW17HE) (26668)
40 500,000,000 (re. \$474,656,000)

41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
42 section 1, of the laws of 2017:

43 For payments and grants to support health care facility transformation
44 statewide for capital, non-operational works. Notwithstanding
45 section 163 of the state finance law or any other provision of law
46 to the contrary, this appropriation may be used to fund payments and
47 or grants made by the commissioner of health in his or her sole
48 discretion, without a competitive bid or request for proposal proc-
49 ess, to eligible applicants as determined by the commissioner of
50 health for purposes in support of essential health care services.
51 Such purposes may include renovating or replacing inefficient or

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 outdated facilities as part of a merger, consolidation, acquisition
2 or other significant corporate restructuring activity that is part
3 of an overall transformation plan intended to create a financially
4 sustainable system of care that promotes a patient-centered model of
5 health care delivery aimed at improving the overall health and well-
6 being of a community. Eligible applicants shall be those deemed by
7 the commissioner to be a provider that fulfills or will fulfill a
8 health care need for acute inpatient, outpatient, primary, home care
9 or residential health care services in a community. The commissioner
10 and the president of the dormitory authority of the state of New
11 York shall enter into an agreement, subject to the approval of the
12 director of the budget, and subject to section 1680-r of the public
13 authorities law, for the purposes of awarding, distributing, and
14 administering the funds made available pursuant to this appropri-
15 ation. In determining awards for eligible applicants under this
16 appropriation, the commissioner of health and the president of the
17 authority shall consider criteria including, but not limited to:

- 18 (a) the extent to which the proposed capital project will contribute
19 to the integration of health care services and long term sustaina-
20 bility of the applicant or preservation of essential health services
21 in the community or communities served by the applicant;
- 22 (b) the extent to which the proposed project or purpose is aligned
23 with delivery system reform incentive payment ("DSRIP") program
24 goals and objectives;
- 25 (c) consideration of geographic distribution of funds;
- 26 (d) the relationship between the proposed capital project and identi-
27 fied community need;
- 28 (e) the extent to which the applicant has access to alternative
29 financing;
- 30 (f) the extent that the proposed capital project furthers the develop-
31 ment of primary care and other outpatient services;
- 32 (g) the extent to which the proposed capital project benefits medicaid
33 enrollees and uninsured individuals;
- 34 (h) the extent to which the applicant has engaged the community
35 affected by the proposed capital project and the manner in which
36 community engagement has shaped such capital project; and
- 37 (i) the extent to which the proposed capital project addresses poten-
38 tial risk to patient safety and welfare.

39 Disbursement of awards made pursuant to this appropriation shall be
40 conditioned on the awardee achieving certain process and performance
41 metrics and milestones as determined in the sole discretion of the
42 commissioner. Such metrics and milestones shall be structured to
43 ensure that the health care transformation and provider sustainabil-
44 ity goals of the project are achieved, and such metrics and mile-
45 stones shall be included in grant disbursement agreements or other
46 contractual documents as required by the commissioner.

47 The department shall provide a report on a quarterly basis to the
48 chairs of the senate finance, assembly ways and means, senate health
49 and assembly health committees. Such reports shall be submitted no
50 later than sixty days after the close of the quarter, and shall
51 include, for each award, the name of the applicant, a description of
52 the project or purpose, the amount of the award, disbursement date,

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and status of achievement of process and performance metrics and
2 milestones pursuant to subdivision 5 of section 2825-b of the public
3 health law. Within amounts appropriated herein, up to \$5,000,000 may
4 be made available for the purchase of mammography equipped vehicles,
5 and a minimum of \$30,000,000 shall be made available for community-
6 based health care providers which shall be defined as a diagnostic
7 and treatment center licensed or granted an operating certificate
8 under article twenty-eight of the public health law, a mental health
9 clinic licensed or granted an operating certificate under article
10 thirty-one of the mental hygiene law, an alcohol and substance abuse
11 treatment clinic licensed or granted an operating certificate under
12 article thirty-two of the mental hygiene law, primary care provid-
13 ers, or a home care provider certified or licensed pursuant to arti-
14 cle 36 of the Public Health Law. The dormitory authority may issue
15 bonds for such purposes in an amount appropriated herein. No expend-
16 itures may be made from this appropriation to a facility until a
17 facility specific plan has been submitted to the department of
18 health and has been approved by the director of the budget
19 (12SW16HE) (26668) ... 200,000,000 (re. \$192,425,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For payments and grants to support health care facility transformation
22 within the county of Kings, for capital, non-operational works serv-
23 ing communities whose residents are experiencing significant levels
24 of health care disparities, health care needs and other risk
25 factors. Funding will be awarded in the discretion of the commis-
26 sioner of health, without a competitive bid or request for proposal
27 process, for purposes in support of essential health care services.
28 Such purposes may include renovating or replacing inefficient or
29 outdated facilities as part of a merger, consolidation, acquisition
30 or other significant corporate restructuring activity intended to
31 create a financially sustainable system of care that promotes a
32 patient-centered model of health care delivery aimed at improving
33 the overall health and well-being of a community. The dormitory
34 authority may issue bonds for such purposes in an amount appropri-
35 ated herein. No expenditures may be made from this appropriation to
36 a facility until a facility specific plan has been submitted to the
37 department of health and has been approved by the director of the
38 budget (12BK15HE) (26928) ... 700,000,000 (re. \$700,000,000)

39 For payments and grants to support health care facility transformation
40 within the county of Oneida, for capital, non-operational works.
41 Funding will be awarded in the discretion of the commissioner of
42 health in support of projects located in the largest population
43 center in Oneida County, without a competitive bid or request for
44 proposal process, for the purpose of consolidating multiple licensed
45 health care facilities into an integrated system of acute inpatient,
46 outpatient primary and other health care services. The dormitory
47 authority may issue bonds for such purposes in an amount appropri-
48 ated herein. No expenditures may be made from this appropriation to
49 a facility until a facility specific plan has been submitted to the
50 department of health and has been approved by the director of the
51 budget (12UT15HE) (26927) ... 300,000,000 (re. \$300,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVES PROGRAM (CCP)

2 Capital Projects Fund - Other
3 Miscellaneous Capital Projects Fund
4 Health Care IT Capital Account - 32216
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For services and expenses related to information technology projects
8 undertaken by the department of health, including the payment of
9 liabilities incurred prior to April 1, 2018. Upon the request of the
10 commissioner of the department of health and approval of the direc-
11 tor of the division of the budget, all or a portion of the funds
12 appropriated hereby may be suballocated or transferred to the office
13 of information technology services (12IT1808) (51919)
14 10,000,000 (re. \$7,048,000)

15 LABORATORIES AND RESEARCH (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:

20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12591803) (29780) ... 8,000,000 (re. \$6,541,000)

28 By chapter 54, section 1, of the laws of 2017:

29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591703) (29780) ... 8,000,000 (re. \$5,191,000)

37 By chapter 55, section 1, of the laws of 2016:

38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12591603) (29780) ... 8,000,000 (re. \$4,047,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:

2 To maintain and improve existing facilities including preparation of
3 plans and for payment to the design and construction management
4 account of the centralized services fund of the New York state
5 office of general services. Upon the request of the commissioner of
6 the department of health and approval of the director of the divi-
7 sion of the budget, funds of this appropriation may be transferred
8 to the dormitory authority of the state of New York for capital
9 projects (12591503) (29780) ... 8,000,000 (re. \$5,873,000)

10 By chapter 54, section 1, of the laws of 2014:

11 To maintain and improve existing facilities including preparation of
12 plans and for payment to the design and construction management
13 account of the centralized services fund of the New York state
14 office of general services. Upon the request of the commissioner of
15 the department of health and approval of the director of the divi-
16 sion of the budget, funds of this appropriation may be transferred
17 to the dormitory authority of the state of New York for capital
18 projects (12591403) (29780) ... 8,000,000 (re. \$3,158,000)

19 By chapter 54, section 1, of the laws of 2013:

20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12591303) (29780) ... 8,000,000 (re. \$5,053,000)

28 By chapter 54, section 1, of the laws of 2012:

29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591203) (29780) ... 8,000,000 (re. \$4,884,000)

37 Capital Projects Funds - Other

38 Capital Projects Fund - 30000

39 Umbilical Cord Blood Bank Purpose

40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
41 section 1, of the laws of 2007:

42 For payments and grants for the design and construction of an umbili-
43 cal cord blood bank facility in Syracuse, New York. Upon the request
44 of the Commissioner of the department of health and approval of the
45 Director of the division of the budget, these funds may be available
46 and are authorized for transfer to the state university of New York
47 construction fund (125906BB) (29779) ... 5,000,000 .. (re. \$472,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For minor alterations, improvements and preventive maintenance of St.
7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12601803) (81010) ... 7,600,000 (re. \$7,352,000)

16 By chapter 54, section 1, of the laws of 2017:

17 For minor alterations, improvements and preventive maintenance of St.
18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19 Batavia Nursing Home, and Montrose Nursing Home including prepara-
20 tion of plans and for payment to the design and construction manage-
21 ment account of the centralized services fund of the New York state
22 office of general services. Upon the request of the commissioner of
23 the department of health and approval of the director of the divi-
24 sion of the budget, funds of this appropriation may be transferred
25 to the dormitory authority of the state of New York for capital
26 projects (12601703) (81010) ... 7,600,000 (re. \$5,839,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
31 tion of plans and for payment to the design and construction manage-
32 ment account of the centralized services fund of the New York state
33 office of general services. Upon the request of the commissioner of
34 the department of health and approval of the director of the divi-
35 sion of the budget, funds of this appropriation may be transferred
36 to the dormitory authority of the state of New York for capital
37 projects (12601603) (81010) ... 7,600,000 (re. \$5,444,000)

38 By chapter 54, section 1, of the laws of 2015:

39 For minor alterations, improvements and preventive maintenance of St.
40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
41 Batavia Nursing Home, and Montrose Nursing Home including prepara-
42 tion of plans and for payment to the design and construction manage-
43 ment account of the centralized services fund of the New York state
44 office of general services. Upon the request of the commissioner of
45 the department of health and approval of the director of the divi-
46 sion of the budget, funds of this appropriation may be transferred

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to the dormitory authority of the state of New York for capital
2 projects (12601503) (81010) ... 7,600,000 (re. \$3,750,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For minor alterations, improvements and preventive maintenance of St.
5 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
6 Batavia Nursing Home, and Montrose Nursing Home including prepara-
7 tion of plans and for payment to the design and construction manage-
8 ment account of the centralized services fund of the New York state
9 office of general services. Upon the request of the commissioner of
10 the department of health and approval of the director of the divi-
11 sion of the budget, funds of this appropriation may be transferred
12 to the dormitory authority of the state of New York for capital
13 projects (12601403) (81010) ... 7,600,000 (re. \$7,600,000)

14 By chapter 54, section 1, of the laws of 2013:

15 For minor alterations, improvements and preventive maintenance of St.
16 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
17 Batavia Nursing Home, and Montrose Nursing Home including prepara-
18 tion of plans and for payment to the design and construction manage-
19 ment account of the centralized services fund of the New York state
20 office of general services. Upon the request of the commissioner of
21 the department of health and approval of the director of the divi-
22 sion of the budget, funds of this appropriation may be transferred
23 to the dormitory authority of the state of New York for capital
24 projects (12601303) (81010) ... 7,600,000 (re. \$4,225,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For minor alterations, improvements and preventive maintenance of St.
27 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
28 Batavia Nursing Home, and Montrose Nursing Home including prepara-
29 tion of plans and for payment to the design and construction manage-
30 ment account of the centralized services fund of the New York state
31 office of general services. Upon the request of the commissioner of
32 the department of health and approval of the director of the divi-
33 sion of the budget, funds of this appropriation may be transferred
34 to the dormitory authority of the state of New York for capital
35 projects (12601203) (81010) ... 7,600,000 (re. \$985,000)

36 WATER RESOURCES (CCP)

37 Capital Projects Funds - Federal

38 Federal Capital Projects Fund

39 Safe Drinking Water Revolving Account - 31360

40 Water Resources Purpose

41 By chapter 54, section 1, of the laws of 2018:

42 For federal grants for the safe drinking water revolving fund
43 (12021857) (26888) ... 70,000,000 (re. \$70,000,000)

44 For services and expenses of the state revolving funds program
45 (12DW1857) (26666) ... 7,000,000 (re. \$7,000,000)

DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For federal grants for the safe drinking water revolving fund
3 (12021757) (26888) ... 70,000,000 (re. \$36,770,000)
4 For services and expenses of the state revolving funds program
5 (12DW1757) (26666) ... 7,000,000 (re. \$3,034,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For federal grants for the safe drinking water revolving fund
8 (12021657) (26888) ... 70,000,000 (re. \$35,345,000)
9 For services and expenses of the state revolving funds program
10 (12DW1657) (26666) ... 7,000,000 (re. \$247,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For federal grants for the safe drinking water revolving fund
13 (12021557) (26888) ... 70,000,000 (re. \$26,135,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For federal grants for the safe drinking water revolving fund
16 (12021457) (26888) ... 70,000,000 (re. \$30,761,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For federal grants for the safe drinking water revolving fund
19 (12021357) (26888) ... 70,000,000 (re. \$14,641,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For federal grants for the safe drinking water revolving fund
22 (12021057) (26888) ... 157,183,000 (re. \$55,116,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	33,000,000	528,371,000
6	-----	-----
7 All Funds	33,000,000	528,371,000
8	=====	=====
9 DESIGN AND CONSTRUCTION SUPERVISION (CCP).....		5,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 New Facilities Purpose		
14 For the cost of studies, site acquisitions,		
15 planning, design, construction, recon-		
16 struction, renovation, and equipment		
17 related to the development of centralized		
18 state public safety training facilities		
19 including related departmental administra-		
20 tive costs incurred prior to April 1, 2019		
21 (ERNF1907) (81007)	5,000,000	
22 INTEROPERABLE COMMUNICATIONS (CCP)		25,000,000
23		-----
24 Capital Projects Funds - Other		
25 Capital Projects Fund - 30000		
26 Program Improvement Purpose		
27 For the provision of grants or reimbursement		
28 to counties for the development, consol-		
29 idation or operation of public safety		
30 communications systems or networks		
31 designed to support statewide interopera-		
32 ble communications for first responders.		
33 Expenditures from this appropriation shall		
34 reduce appropriations for grants from the		
35 statewide public safety communications		
36 account for the same purpose by an equiva-		
37 lent amount, and such appropriation		
38 authority in such account shall then be		
39 deemed to have lapsed to the extent of		
40 such reduction (ERIC1908) (30336)	25,000,000	
41 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)		3,000,000
42		-----

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Preservation of Facilities Purpose	
4	Alterations and improvements for the preser-	
5	vation of facilities including liabilities	
6	incurred prior to April 1, 2019 (ERPF1903)	
7	(81108)	3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2018:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment necessary to
10 establish a college of emergency preparedness, homeland security and
11 cybersecurity under a plan developed in consultation with division
12 of homeland security and emergency services. All or a portion of the
13 funds appropriated herein may be suballocated or transferred to any
14 department, agency, or public authority (ERCG1407) (30334)
15 15,000,000 (re. \$14,887,000)

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 New Facilities Purpose

20 By chapter 50, section 1, of the laws of 2010:
21 For the cost of studies, site acquisitions, planning, design,
22 construction, reconstruction, renovation, and equipment related to
23 the development of centralized state public safety training facili-
24 ties including related departmental administrative costs incurred
25 prior to April 1, 2010 (ERNF1007) (81007)
26 42,000,000 (re. \$4,104,000)

27 DISASTER ASSISTANCE (CCP)

28 Capital Projects Funds - Other
29 New York State Storm Recovery Capital Fund
30 Storm Recovery Account - 33001
31 Disaster Assistance Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
33 section 1, of the laws of 2014:
34 For the cost of repair, rehabilitation, or replacement of capital
35 works or purposes damaged by hurricane Sandy which are expected to
36 be eligible for reimbursement by the federal emergency management
37 agency (FEMA), the federal transit administration (FTA), the federal
38 highway administration (FHWA) and/or any other federal reimbursement
39 source, including liabilities incurred prior to April 1, 2013. This
40 appropriation may be available to provide advances in anticipation
41 of reimbursement for the repair, rehabilitation, or replacement of
42 capital works or purposes damaged by hurricane Sandy which are
43 expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or
44 any other federal reimbursement source. No such advances for a

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project shall be made unless the division of budget has first deter-
2 mined that there is a substantial likelihood that the project is
3 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
4 federal reimbursement source. Notwithstanding any provision of law
5 to the contrary, the state comptroller shall credit these appropri-
6 ations with federal grants received pursuant to the federal communi-
7 ty development block grant program or any other federal program
8 providing disaster aid, in recognition that the state was required
9 to make payments for eligible projects in advance of the availabili-
10 ty of federal reimbursement. Funds appropriated herein may be subal-
11 located or transferred to any other state department, agency, or
12 public benefit corporation, to achieve this purpose. Five business
13 days after the close of each month, the division of the budget shall
14 report to the chair of the senate finance committee and the chair of
15 the assembly ways and means committee total disbursements from this
16 appropriation (73FA13DA) (30328)
17 450,000,000 (re. \$450,000,000)

18 INTEROPERABLE COMMUNICATIONS (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Program Improvement Purpose

22 By chapter 54, section 1, of the laws of 2017:

23 For the provision of grants or reimbursement to counties for the
24 development, consolidation or operation of public safety communi-
25 cations systems or networks designed to support statewide interoper-
26 able communications for first responders. Expenditures from this
27 appropriation shall reduce appropriations for grants from the state-
28 wide public safety communications account for the same purpose by an
29 equivalent amount, and such appropriation authority in such account
30 shall then be deemed to have lapsed to the extent of such reduction
31 (ERIC1708) (30336) ... 50,000,000 (re. \$27,862,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For projects designed to advance completion of a fully interoperable
34 statewide public safety communications network. Expenditures from
35 this appropriation shall reduce appropriations for grants from the
36 statewide public safety communications account for the same purpose
37 by an equivalent amount, and such appropriation authority in such
38 account shall then be deemed to have lapsed to the extent of such
39 reduction (ERCN1508) (30337) ... 15,000,000 (re. \$15,000,000)

40 By chapter 54, section 1, of the laws of 2014:

41 For projects designed to advance completion of a fully interoperable
42 statewide public safety communications network. Expenditures from
43 this appropriation shall reduce appropriations for grants from the
44 statewide public safety communications account for the same purpose
45 by an equivalent amount, and such appropriation authority in such
46 account shall then be deemed to have lapsed to the extent of such
47 reduction (ERCN1408) (30337) ... 15,000,000 (re. \$10,524,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 Alterations and improvements for health and safety including liabil-

7 ities incurred prior to April 1, 2017 (ERHS1701) (81028)

8 2,000,000 (re. \$2,000,000)

9 Capital Projects Funds - Other

10 Capital Projects Fund - 30000

11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2018:

13 Alterations and improvements for the preservation of facilities

14 including liabilities incurred prior to April 1, 2018 (ERPF1803)

15 (81108) ... 3,000,000 (re. \$3,000,000)

16 By chapter 54, section 1, of the laws of 2017:

17 Alterations and improvements for the preservation of facilities

18 including liabilities incurred prior to April 1, 2017 (ERPF1703)

19 (81108) ... 1,000,000 (re. \$993,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	174,200,000	2,904,753,000
6 Capital Projects Funds - Federal ...	0	10,027,000
7	-----	-----
8 All Funds	174,200,000	2,914,780,000
9	=====	=====
10 ACCESS TO HOME (CCP)		1,000,000
11		-----
12 Capital Projects Funds - Other		
13 Housing Program Fund		
14 Housing Trust Fund Corporation Account - 31851		
15 New Facilities Purpose		
16 For allocation as follows: For contract with		
17 eligible applicants to provide financial		
18 assistance for the actual costs of an		
19 access to home program pursuant to article		
20 XXV of the private housing finance law		
21 (08051907) (31409)	1,000,000	
22 AFFORDABLE HOUSING CORPORATION (CCP)		26,000,000
23		-----
24 Capital Projects Funds - Other		
25 Housing Program Fund		
26 Affordable Housing Corporation Account - 31852		
27 New Facilities Purpose		
28 For allocation as follows: For deposit in		
29 the affordable housing development account		
30 created pursuant to section 59-b of the		
31 private housing finance law for the		
32 purposes of carrying out the provisions of		
33 article XIX of the private housing finance		
34 law. No funds shall be expended from this		
35 appropriation until the director of the		
36 budget has approved a financial plan		
37 submitted by the affordable housing corpo-		
38 ration in such detail as required by the		
39 director of the budget.		
40 Up to 5 percent of the funds appropriated		
41 herein may be used for administrative		
42 purposes (08011907) (31424)	26,000,000	

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 72,000,000
 2 -----

3 Capital Projects Funds - Other
 4 Housing Program Fund
 5 Housing Trust Fund Corporation Account - 31851
 6 New Facilities Purpose

7 For allocation as follows: For the purpose
 8 of capital projects and other improvements
 9 in support of recovery and rebuilding
 10 efforts in areas of New York state
 11 impacted by natural disasters to be admin-
 12 istered by the housing trust fund corpo-
 13 ration by means of the governor's office
 14 of storm recovery. No funds shall be
 15 expended from this appropriation until the
 16 director of the budget has approved a
 17 financial plan submitted by the housing
 18 trust fund corporation on behalf of the
 19 governor's office of storm recovery in
 20 such detail as required by the director of
 21 the budget. The amounts appropriated here-
 22 in may be suballocated or transferred to
 23 any state department, agency, or public
 24 authority for the purposes stated herein
 25 (08201907) 72,000,000

26 HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000
 27 -----

28 Capital Projects Funds - Other
 29 Housing Program Fund
 30 Housing Trust Fund Corporation Account - 31851
 31 New Facilities Purpose

32 For allocation as follows: For deposit in
 33 the housing trust fund account created
 34 pursuant to section 59-a of the private
 35 housing finance law and subject to the
 36 provisions of article XVIII of the private
 37 housing finance law for the purpose of
 38 maximizing the state's utilization of
 39 federal low income housing tax credits in
 40 conjunction with the issuance of tax
 41 exempt bonds used to finance affordable
 42 housing construction.
 43 Up to 5 percent of the funds appropriated
 44 herein may be used for administrative
 45 purposes (08031907) (31423) 14,000,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 1,400,000
 2 -----

3 Capital Projects Funds - Other
 4 Housing Program Fund
 5 Housing Trust Fund Corporation Account - 31851
 6 Preservation of Facilities Purpose

7 For allocation as follows: For contracts
 8 with not-for-profit corporations or muni-
 9 cipalities to provide state financial
 10 assistance to administer emergency home
 11 repairs programs which provide grants and
 12 loans in an amount not to exceed \$10,000
 13 per unit for the cost of correcting any
 14 condition which poses a threat to the
 15 life, health or safety of a low income
 16 elderly homeowner pursuant to article XXIX
 17 of the private housing finance law. No
 18 funds shall be expended from this appro-
 19 priation until the director of the budget
 20 has approved a financial plan submitted by
 21 the housing trust fund corporation on
 22 behalf of the housing opportunities for
 23 the elderly program in such detail as
 24 required by the director of the budget.
 25 Up to 5 percent of the funds appropriated
 26 herein may be used for administrative
 27 purposes (08081903) (31422) 1,400,000

28 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
 29 -----

30 Capital Projects Funds - Other
 31 Housing Program Fund
 32 Housing Trust Fund Corporation Account - 31851
 33 New Facilities Purpose

34 For allocation as follows: For deposit in
 35 the housing trust fund account created
 36 pursuant to section 59-a of the private
 37 housing finance law for the purposes of
 38 carrying out the provisions of article
 39 XVIII of the private housing finance law
 40 including up to \$300,000 to offset housing
 41 trust fund corporation costs of adminis-
 42 tering the low income housing trust fund
 43 program established by such article. No
 44 funds shall be expended from this appro-
 45 priation until the director of the budget
 46 has approved a financial plan submitted by
 47 the housing trust fund corporation on

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 behalf of the housing trust fund program
2 in such detail as required by the director
3 of the budget.
4 Up to 5 percent of the funds appropriated
5 herein may be used for administrative
6 purposes (08141907) (31421) 44,200,000

7 MAIN STREET PROGRAM (CCP) 4,200,000
8 -----

9 Capital Projects Funds - Other
10 Housing Program Fund
11 Housing Trust Fund Corporation Account - 31851
12 New Facilities Purpose

13 For allocation as follows: For contract with
14 not-for-profit corporations and municipi-
15 palities to provide state fiscal assist-
16 ance to administer main street or downtown
17 revitalization projects for communities
18 pursuant to article XXVI of the private
19 housing finance law (08061907) (31413) 4,200,000

20 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000
21 -----

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Preservation of Facilities Purpose

25 For allocation as follows: For the purposes
26 of a mobile and manufactured home advan-
27 tage program to fund loans and grants for
28 the acquisition, demolition, or replace-
29 ment and/or repair of mobile or manufac-
30 tured homes and/or mobile or manufactured
31 home parks. No funds shall be expended
32 from this appropriation until the director
33 of the budget has approved a financial
34 plan submitted by the administering agency
35 in such detail as required by the director
36 of the budget. Notwithstanding any other
37 law to the contrary, the amounts appropri-
38 ated herein may be suballocated or trans-
39 ferred to any state department, agency, or
40 public authority for the purposes stated
41 herein (08211907) 5,000,000

42 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
43 -----

44 Capital Projects Funds - Other

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 Housing Program Fund
2 Housing Trust Fund Corporation Account - 31851
3 Preservation of Facilities Purpose

4 For allocation as follows: For services and
5 expenses of a public housing modernization
6 program. Of the amount appropriated here-
7 in, the sum of \$400,000 may be allocated
8 for capital project activities associated
9 with article XII of the public housing
10 law. No funds shall be expended from this
11 appropriation until the director of the
12 budget has approved a financial plan
13 submitted by the housing trust fund corpo-
14 ration on behalf of the public housing
15 modernization program in such detail as
16 required by the director of the budget.

17 Up to 5 percent of the funds appropriated
18 herein may be used for administrative
19 purposes (08051903) (31420) 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ACCESS TO HOME [~~PROGRAM~~] (CCP)

2 Capital Projects Funds - Other

3 Housing Program Fund

4 Housing Trust Fund Corporation Account - 31851

5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For allocation as follows: For contract with eligible applicants to

8 provide financial assistance for the actual costs of an access to

9 home program pursuant to article XXV of the private housing finance

10 law (08051807) (31409) ... 1,000,000 (re. \$1,000,000)

11 By chapter 54, section 1, of the laws of 2017:

12 For allocation as follows: For contract with eligible applicants to

13 provide financial assistance for the actual costs of an access to

14 home program pursuant to article XXV of the private housing finance

15 law (08051707) (31409) ... 1,000,000 (re. \$297,000)

16 By chapter 55, section 1, of the laws of 2016:

17 For allocation as follows: For contract with eligible applicants to

18 provide financial assistance for the actual costs of an access to

19 home program pursuant to article XXV of the private housing finance

20 law (08051607) ... 1,000,000 (re. \$100,000)

21 AFFORDABLE HOUSING CORPORATION (CCP)

22 Capital Projects Funds - Other

23 Housing Program Fund

24 Affordable Housing Corporation Account - 31852

25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For allocation as follows: For deposit in the affordable housing

28 development account created pursuant to section 59-b of the private

29 housing finance law for the purposes of carrying out the provisions

30 of article XIX of the private housing finance law. No funds shall be

31 expended from this appropriation until the director of the budget

32 has approved a financial plan submitted by the affordable housing

33 corporation in such detail as required by the director of the budg-

34 et.

35 Up to 5 percent of the funds appropriated herein may be used for

36 administrative purposes (08011807) (31424)

37 26,000,000 (re. \$26,000,000)

38 By chapter 54, section 1, of the laws of 2017:

39 For allocation as follows: For deposit in the affordable housing

40 development account created pursuant to section 59-b of the private

41 housing finance law for the purposes of carrying out the provisions

42 of article XIX of the private housing finance law. No funds shall be

43 expended from this appropriation until the director of the budget

44 has approved a financial plan submitted by the affordable housing

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) (31424)
26,000,000 (re. \$26,000,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) (31424)
26,000,000 (re. \$25,725,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) (31424)
29,000,000 (re. \$28,250,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) (31424)
25,000,000 (re. \$976,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing

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corporation in such detail as required by the director of the budget.
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011307) (31424)
25,000,000 (re. \$25,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08021207) (31424)
25,000,000 (re. \$700,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08031807) (31423)
14,000,000 (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law and subject to the provisions of article XVIII of the
private housing finance law for the purpose of maximizing the
state's utilization of federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance
affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08031707) (31423)
14,000,000 (re. \$13,300,000)

By chapter 55, section 1, of the laws of 2016:

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For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) (31423)
14,000,000 (re. \$12,877,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081803) (31422)
1,400,000 (re. \$1,400,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) (31422)
1,400,000 (re. \$1,280,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other

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1 Dedicated Infrastructure Investment Fund
2 Infrastructure Investment Account - 33050
3 New Facilities Purpose

4 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
5 section 1, of the laws of 2017:

6 In support of a comprehensive, statewide multi-year housing program.

7 The commissioner shall provide, in electronic excel format or as
8 requested by the Legislature, an annual report to the director of
9 the budget, the speaker of the Assembly, and the temporary president
10 of the Senate, on or before July 1 of each year, that summarizes the
11 activities undertaken pursuant to the funding made available in the
12 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
13 annual report shall be cumulative and shall include an itemized list
14 of each project utilizing funds appropriated by the 2016-17 and
15 2017-18 state fiscal year housing program (ccp), including a brief
16 description of the project, street address, county, awardee, total
17 budget, amount of capital subsidy appropriated by the housing
18 program (ccp), relevant section of the housing program (ccp), bonded
19 or cash, amount of each additional public funding source, funding
20 program, number of units, area median income requirements if appli-
21 cable, month and year construction will commence, projected date of
22 occupancy, and project phase (in development, engineering,
23 construction, complete, defunded). Such annual report shall continue
24 to be provided until such time as the final disbursement of funds
25 appropriated in the 2016-17 and 2017-18 state fiscal year housing
26 program (ccp) has occurred.

27 Notwithstanding any other law to the contrary, the amounts appropri-
28 ated herein may be suballocated to any state department, agency, or
29 public authority for the purposes stated herein. Notwithstanding
30 section 40 of the state finance law or any other law to the contra-
31 ry, all assistance appropriations made from this account shall
32 remain in full force and effect in accordance, in the aggregate,
33 with the following schedule: not more than \$344,000,000 for the
34 period April 1, 2016, through and past March 31, 2017, and not more
35 than an additional \$246,000,000 for the period April 1, 2017 through
36 and past March 31, 2018 as indicated below:

37 1. When combined with other funds made available in the 2016-17 and
38 2017-18 state fiscal year housing program (ccp), up to a total of
39 \$950,000,000 shall be made available for the purpose of providing
40 capital and operating subsidies for the development of 6,000 or more
41 supportive housing units throughout the state over the next five
42 years, as determined by a competitive selection process.

43 2. When combined with other funds made available in the 2016-17 and
44 2017-18 state fiscal year housing program (ccp), up to a total of
45 \$472,025,000 shall be made available for the purpose of providing
46 capital subsidies for the new construction or adaptive reuse of
47 rental housing affordable to households that earn up to 60 percent
48 of area median income (AMI) and that advance one or more of the
49 specific housing priorities of the state. Up to 5 percent of the
50 funds allocated herein may be used for administrative purposes.

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3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.
6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.
7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.
8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-

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1 hensive information about any anticipated changes to the public
2 housing; provide language assistance to residents with limited
3 English proficiency; recognize the right of residents to form a
4 resident organization; require resident participation funding
5 commensurate to the funding that was being allocated to residents
6 already; develop a set of procedures for resident grievances and
7 lease termination proceedings that apply to residents following the
8 use of such funds, which shall be consistent with any existing
9 procedures, can provide stronger resident protections, and conform
10 with any other applicable federal rules and/or regulations. In cases
11 when there is a property manager other than the public housing
12 authority that receives these funds, then such property manager
13 shall be required to take actions including, but not limited to,
14 providing clear and accessible information to residents before,
15 during, and after becoming the property manager; provide language
16 assistance to residents with limited English proficiency; and recog-
17 nize a legitimate resident organization as the residents' represen-
18 tative, invite such resident organization to all resident engage-
19 ments, and meet regularly with the resident organization to discuss
20 emerging property-wide issues.

21 9. When combined with other funds made available in the 2016-17 and
22 2017-18 state fiscal year housing program (ccp), up to a total of
23 \$62,500,000 shall be made available for the purpose of substantial
24 or moderate rehabilitation and/or the demolition and replacement
25 through new construction of buildings of 5 to 40 units.

26 10. When combined with other funds made available in the 2016-17 and
27 2017-18 state fiscal year housing program (ccp), up to a total of
28 \$41,475,000 shall be made available for the purpose of promoting
29 home ownership among families of low and moderate income for whom
30 there are few affordable home ownership alternatives in the private
31 market, and to stimulate the development, stabilization, and preser-
32 vation of New York communities.

33 11. When combined with other funds made available in the 2016-17 and
34 2017-18 state fiscal year housing program (ccp), up to a total of
35 \$13,000,000 shall be made available for the purposes of mobile and
36 manufactured home replacement program pursuant to chapter 54 of the
37 laws of 2016.

38 12. When combined with other funds made available in the 2016-17 and
39 2017-18 state fiscal year housing program (ccp), up to a total of
40 \$10,000,000 shall be made available for the purpose of stimulating
41 reinvestment in properties located within mixed-used commercial
42 districts located in urban, small town, and rural areas of the state
43 pursuant to article XXVI of the private housing finance law.

44 13. When combined with other funds made available in the 2016-17 and
45 2017-18 state fiscal year housing program (ccp), up to a total of
46 \$200,000,000 shall be made available, pursuant to a plan approved by
47 the director of the budget, in consultation with the New York city
48 housing authority chair and the dormitory authority of the state of
49 New York, for the purpose of capital projects and other improvements
50 related to housing developments owned or operated by the New York
51 city housing authority.

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14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) (30904) ... 590,000,000 (re. \$348,034,000)

Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) 132,000,000 (re. \$132,000,000)

By chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if appli-

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1 cable, month and year construction will commence, projected date of
2 occupancy, and project phase (in development, engineering,
3 construction, complete, defunded). Such annual report shall continue
4 to be provided until such time as the final disbursement of funds
5 appropriated in the 2016-17 and 2017-18 state fiscal year housing
6 program (ccp) has occurred.

7 Notwithstanding any other law to the contrary, the amounts appropri-
8 ated herein may be suballocated to any state department, agency, or
9 public authority for the purposes stated herein. Notwithstanding
10 section 40 of the state finance law or any other law to the contra-
11 ry, all assistance appropriations made from this account shall
12 remain in full force and effect in accordance, in the aggregate,
13 with the following schedule: not more than an additional
14 \$500,000,000 for the period April 1, 2019 through and past March 31,
15 2020, and not more than an additional \$41,525,000 for the period
16 April 1, 2020 through and past March 31, 2021 as indicated below:

- 17 1. When combined with other funds made available in the 2016-17 and
18 2017-18 state fiscal year housing program (ccp), up to a total of
19 \$950,000,000 shall be made available for the purpose of providing
20 capital and operating subsidies for the development of 6,000 or more
21 supportive housing units throughout the state over the next five
22 years, as determined by a competitive selection process.
- 23 2. When combined with other funds made available in the 2016-17 and
24 2017-18 state fiscal year housing program (ccp), up to a total of
25 \$472,025,000 shall be made available for the purpose of providing
26 capital subsidies for the new construction or adaptive reuse of
27 rental housing affordable to households that earn up to 60 percent
28 of area median income (AMI) and that advance one or more of the
29 specific housing priorities of the state. Up to 5 percent of the
30 funds allocated herein may be used for administrative purposes.
- 31 3. When combined with other funds made available in the 2016-17 and
32 2017-18 state fiscal year housing program (ccp), up to a total of
33 \$125,000,000 shall be made available for the purpose of developing
34 or rehabilitating one hundred percent senior rental affordable hous-
35 ing targeted to low-income seniors, aged 60 and above.
- 36 4. When combined with other funds made available in the 2016-17 and
37 2017-18 state fiscal year housing program (ccp), up to a total of
38 \$45,000,000 for purposes of the rural and urban community investment
39 fund program created pursuant to article XXVII of the private hous-
40 ing finance law.
- 41 5. When combined with other funds made available in the 2016-17 and
42 2017-18 state fiscal year housing program (ccp), up to a total of
43 \$150,000,000 shall be made available for the purpose of providing
44 capital subsidies for the new construction, adaptive reuse, or
45 reconstruction of rental housing affordable to households that earn
46 between 60 percent and 130 percent of AMI and that advance one or
47 more of the specific housing priorities of the state.
- 48 6. When combined with other funds made available in the 2016-17 and
49 2017-18 state fiscal year housing program (ccp), up to a total of
50 \$146,000,000 shall be made available for the purpose of substantial
51 or moderate rehabilitation of site-specific multi-family rental
52 housing currently under a regulatory agreement or extended use

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1 agreement with the division of housing and community renewal or
2 another state, federal or local housing agency.

3 7. When combined with other funds made available in the 2016-17 and
4 2017-18 state fiscal year housing program (ccp), up to a total of
5 \$75,000,000 shall be made available for the purpose of providing
6 capital subsidies to preserve and improve Mitchell-Lama properties
7 in the state.

8 8. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$125,000,000 shall be made available for the purpose of substantial
11 or moderate rehabilitation and/or the demolition and replacement
12 through new construction of site-specific multi-family rental hous-
13 ing currently owned by public housing authorities outside of New
14 York city. The distribution of any funds which the division of hous-
15 ing and community renewal or other appropriate state agencies or
16 authorities authorizes to be used as part of a federal housing
17 program, shall require the division of housing and community renewal
18 to monitor and ensure that any affected public housing tenants are
19 properly informed regarding participation in the federal housing
20 program and that appropriate documents related to participation in
21 such federal housing program are made publicly available and are
22 posted on each applicable housing authority's website in a timely
23 manner to properly inform such public housing authority tenants.
24 The residents of public housing that receives and uses such funds to
25 participate in such federal program shall be provided a uniform
26 lease agreement that provides, at a minimum, terms and conditions
27 consistent with those found in the public housing lease they had
28 prior to the public housing having received any such funds. Public
29 housing authorities that receive and use such funds shall be
30 required to: provide resident education, which shall include compre-
31 hensive information about any anticipated changes to the public
32 housing; provide language assistance to residents with limited
33 English proficiency; recognize the right of residents to form a
34 resident organization; require resident participation funding
35 commensurate to the funding that was being allocated to residents
36 already; develop a set of procedures for resident grievances and
37 lease termination proceedings that apply to residents following the
38 use of such funds, which shall be consistent with any existing
39 procedures, can provide stronger resident protections, and conform
40 with any other applicable federal rules and/or regulations. In cases
41 when there is a property manager other than the public housing
42 authority that receives these funds, then such property manager
43 shall be required to take actions including, but not limited to,
44 providing clear and accessible information to residents before,
45 during, and after becoming the property manager; provide language
46 assistance to residents with limited English proficiency; and recog-
47 nize a legitimate resident organization as the residents' represen-
48 tative, invite such resident organization to all resident engage-
49 ments, and meet regularly with the resident organization to discuss
50 emerging property-wide issues.

51 9. When combined with other funds made available in the 2016-17 and
52 2017-18 state fiscal year housing program (ccp), up to a total of

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1 \$62,500,000 shall be made available for the purpose of substantial
2 or moderate rehabilitation and/or the demolition and replacement
3 through new construction of buildings of 5 to 40 units.

4 10. When combined with other funds made available in the 2016-17 and
5 2017-18 state fiscal year housing program (ccp), up to a total of
6 \$41,475,000 shall be made available for the purpose of promoting
7 home ownership among families of low and moderate income for whom
8 there are few affordable home ownership alternatives in the private
9 market, and to stimulate the development, stabilization, and preser-
10 vation of New York communities.

11 11. When combined with other funds made available in the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), up to a total of
13 \$13,000,000 shall be made available for the purposes of mobile and
14 manufactured home replacement program pursuant to chapter 54 of the
15 laws of 2016.

16 12. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$10,000,000 shall be made available for the purpose of stimulating
19 reinvestment in properties located within mixed-used commercial
20 districts located in urban, small town, and rural areas of the state
21 pursuant to article XXVI of the private housing finance law.

22 13. When combined with other funds made available in the 2016-17 and
23 2017-18 state fiscal year housing program (ccp), up to a total of
24 \$200,000,000 shall be made available, pursuant to a plan approved by
25 the director of the budget, in consultation with the New York city
26 housing authority chair and the dormitory authority of the state of
27 New York, for the purpose of capital projects and other improvements
28 related to housing developments owned or operated by the New York
29 city housing authority.

30 14. When combined with other funds made available in the 2016-17 and
31 2017-18 state fiscal year housing program (ccp), up to a total of
32 \$100,000,000 shall be made available for the preservation, restora-
33 tion or creation of affordable housing units in a city having a
34 population of one million or more, one hundred percent of which
35 shall be affordable to households that earn up to sixty percent of
36 the area median income adjusted for family size. Priority shall be
37 given to applicants incorporated pursuant to the not-for-profit
38 corporation law, with prior experience in community development
39 projects with at least a fifty-one percent controlling interest in
40 such project. Not-for-profits shall strive to develop projects
41 utilizing state or city-owned land and such utilization shall be
42 prioritized in the agency review of such project (08111707) (30904)
43 ... 541,525,000 (re. \$541,525,000)

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
45 section 1, of the laws of 2017:

46 In support of a comprehensive, statewide multi-year housing program.

47 The commissioner shall provide, in electronic excel format or as
48 requested by the Legislature, an annual report to the director of
49 the budget, the speaker of the Assembly, and the temporary president
50 of the Senate, on or before July 1 of each year, that summarizes the
51 activities undertaken pursuant to the funding made available in the

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2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of \$45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

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- 1 5. When combined with other funds made available in the 2016-17 and
2 2017-18 state fiscal year housing program (ccp), up to a total of
3 \$150,000,000 shall be made available for the purpose of providing
4 capital subsidies for the new construction, adaptive reuse, or
5 reconstruction of rental housing affordable to households that earn
6 between 60 percent and 130 percent of AMI and that advance one or
7 more of the specific housing priorities of the state.
- 8 6. When combined with other funds made available in the 2016-17 and
9 2017-18 state fiscal year housing program (ccp), up to a total of
10 \$146,000,000 shall be made available for the purpose of substantial
11 or moderate rehabilitation of site-specific multi-family rental
12 housing currently under a regulatory agreement or extended use
13 agreement with the division of housing and community renewal or
14 another state, federal or local housing agency.
- 15 7. When combined with other funds made available in the 2016-17 and
16 2017-18 state fiscal year housing program (ccp), up to a total of
17 \$75,000,000 shall be made available for the purpose of providing
18 capital subsidies to preserve and improve Mitchell-Lama properties
19 in the state.
- 20 8. When combined with other funds made available in the 2016-17 and
21 2017-18 state fiscal year housing program (ccp), up to a total of
22 \$125,000,000 shall be made available for the purpose of substantial
23 or moderate rehabilitation and/or the demolition and replacement
24 through new construction of site-specific multi-family rental hous-
25 ing currently owned by public housing authorities outside of New
26 York city. The distribution of any funds which the division of hous-
27 ing and community renewal or other appropriate state agencies or
28 authorities authorizes to be used as part of a federal housing
29 program, shall require the division of housing and community renewal
30 to monitor and ensure that any affected public housing tenants are
31 properly informed regarding participation in the federal housing
32 program and that appropriate documents related to participation in
33 such federal housing program are made publicly available and are
34 posted on each applicable housing authority's website in a timely
35 manner to properly inform such public housing authority tenants.
36 The residents of public housing that receives and uses such funds to
37 participate in such federal program shall be provided a uniform
38 lease agreement that provides, at a minimum, terms and conditions
39 consistent with those found in the public housing lease they had
40 prior to the public housing having received any such funds. Public
41 housing authorities that receive and use such funds shall be
42 required to: provide resident education, which shall include compre-
43 hensive information about any anticipated changes to the public
44 housing; provide language assistance to residents with limited
45 English proficiency; recognize the right of residents to form a
46 resident organization; require resident participation funding
47 commensurate to the funding that was being allocated to residents
48 already; develop a set of procedures for resident grievances and
49 lease termination proceedings that apply to residents following the
50 use of such funds, which shall be consistent with any existing
51 procedures, can provide stronger resident protections, and conform
52 with any other applicable federal rules and/or regulations. In cases

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 when there is a property manager other than the public housing
2 authority that receives these funds, then such property manager
3 shall be required to take actions including, but not limited to,
4 providing clear and accessible information to residents before,
5 during, and after becoming the property manager; provide language
6 assistance to residents with limited English proficiency; and recog-
7 nize a legitimate resident organization as the residents' represen-
8 tative, invite such resident organization to all resident engage-
9 ments, and meet regularly with the resident organization to discuss
10 emerging property-wide issues.

11 9. When combined with other funds made available in the 2016-17 and
12 2017-18 state fiscal year housing program (ccp), up to a total of
13 \$62,500,000 shall be made available for the purpose of substantial
14 or moderate rehabilitation and/or the demolition and replacement
15 through new construction of buildings of 5 to 40 units.

16 10. When combined with other funds made available in the 2016-17 and
17 2017-18 state fiscal year housing program (ccp), up to a total of
18 \$41,475,000 shall be made available for the purpose of promoting
19 home ownership among families of low and moderate income for whom
20 there are few affordable home ownership alternatives in the private
21 market, and to stimulate the development, stabilization, and preser-
22 vation of New York communities.

23 11. When combined with other funds made available in the 2016-17 and
24 2017-18 state fiscal year housing program (ccp), up to a total of
25 \$13,000,000 shall be made available for the purposes of mobile and
26 manufactured home replacement program pursuant to chapter 54 of the
27 laws of 2016.

28 12. When combined with other funds made available in the 2016-17 and
29 2017-18 state fiscal year housing program (ccp), up to a total of
30 \$10,000,000 shall be made available for the purpose of stimulating
31 reinvestment in properties located within mixed-used commercial
32 districts located in urban, small town, and rural areas of the state
33 pursuant to article XXVI of the private housing finance law.

34 13. When combined with other funds made available in the 2016-17 and
35 2017-18 state fiscal year housing program (ccp), up to a total of
36 \$200,000,000 shall be made available, pursuant to a plan approved by
37 the director of the budget, in consultation with the New York city
38 housing authority chair and the dormitory authority of the state of
39 New York, for the purpose of capital projects and other improvements
40 related to housing developments owned or operated by the New York
41 city housing authority.

42 14. When combined with other funds made available in the 2016-17 and
43 2017-18 state fiscal year housing program (ccp), up to a total of
44 \$100,000,000 shall be made available for the preservation, restora-
45 tion or creation of affordable housing units in a city having a
46 population of one million or more, one hundred percent of which
47 shall be affordable to households that earn up to sixty percent of
48 the area median income adjusted for family size. Priority shall be
49 given to applicants incorporated pursuant to the not-for-profit
50 corporation law, with prior experience in community development
51 projects with at least a fifty-one percent controlling interest in
52 such project. Not-for-profits shall strive to develop projects

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

utilizing state or city-owned land and such utilization shall be
prioritized in the agency review of such project (08111607) (30904)
... 1,383,475,000 (re. \$1,253,896,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
section 10, of the laws of 1990, and as amended by chapter 55,
section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to trans-
fer moneys to the Housing Program Fund to repay such costs
(71259050) (31416) ... 120,000,000 (re. \$19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
\$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08141807) (31421)
44,200,000 (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
\$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421)
44,200,000 (re. \$44,200,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421)
44,200,000 (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421)
40,200,000 (re. \$25,728,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061807) (31413) ... 4,200,000 (re. \$4,200,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For allocation as follows: For contract with not-for-profit corpo-
3 rations and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08061707) (31413) ... 4,200,000 (re. \$475,000)

7 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
8 PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Housing Assistance Fund
11 Housing Assistance Account - 31801
12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
14 section 4, of the laws of 2009:
15 For allocation as follows: For services and expenses related to the
16 New York state housing finance agency's Mitchell Lama Rehabilitation
17 and Preservation Program and the All Affordable Program (08ML0803)
18 (31419) ... 10,000,000 (re. \$4,000,000)

19 NEW FACILITIES (CCP)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 Federal Capital Projects Account - 31350
23 New Facilities Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 1991, as
25 amended by chapter 54, section 1, of the laws of 2018, is hereby
26 amended and reappropriated to read:

27 For expenditure of funds made available pursuant to the CranstonGon-
28 zales National Affordable Housing Act (, being P.L. 101-625) for
29 activities authorized pursuant to article 24 of the Private Housing
30 Finance Law. Notwithstanding any other provision of law,
31 [~~\$67,800,000~~ \$70,800,000 of the amount appropriated herein shall be
32 used for payment of administrative costs incurred in the implementa-
33 tion of article XXIV of the private housing finance law for Federal
34 aid made available under the HOME Investment Partnership Program to
35 pay State personal service and fringe benefit costs related to
36 administration of the HOME program. Such funds allocated for admin-
37 istration shall be set aside prior to the distribution of funds to
38 projects as required by article XXIV of the private housing finance
39 law (08019107) (31414) ... 125,132,000 (re. \$10,027,000)

40 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Housing Program Fund
43 Housing Trust Fund Corporation Account - 31851
44 New Facilities Purpose

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2018:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein. Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ... 250,000,000 (re. \$250,000,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420) 6,400,000 (re. \$6,400,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Up to 5 percent of the funds appropriated herein may be used for
2 administrative purposes (08051703) (31420)
3 6,400,000 (re. \$6,400,000)

4 By chapter 55, section 1, of the laws of 2016:
5 For allocation as follows: For services and expenses of a public hous-
6 ing modernization program. Of the amount appropriated herein, the
7 sum of \$400,000 shall be allocated for capital project activities
8 associated with article XII of the public housing law. No funds
9 shall be expended from this appropriation until the director of the
10 budget has approved a financial plan submitted by the housing trust
11 fund corporation on behalf of the public housing modernization
12 program in such detail as required by the director of the budget.
13 Up to 5 percent of the funds appropriated herein may be used for
14 administrative purposes (08061603) (31420)
15 6,400,000 (re. \$6,400,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For allocation as follows: For services and expenses of a public hous-
18 ing modernization program. Of the amount appropriated herein, the
19 sum of \$400,000 shall be allocated for capital project activities
20 associated with article XII of the public housing law. No funds
21 shall be expended from this appropriation until the director of the
22 budget has approved a financial plan submitted by the housing trust
23 fund corporation on behalf of the public housing modernization
24 program in such detail as required by the director of the budget.
25 Up to 5 percent of the funds appropriated herein may be used for
26 administrative purposes (08051503) (31420)
27 6,400,000 (re. \$6,400,000)

28 By chapter 54, section 1, of the laws of 2014:
29 For allocation as follows: For services and expenses of a public hous-
30 ing modernization program. Of the amount appropriated herein, the
31 sum of \$400,000 shall be allocated for capital project activities
32 associated with article XII of the public housing law. No funds
33 shall be expended from this appropriation until the director of the
34 budget has approved a financial plan submitted by the housing trust
35 fund corporation on behalf of the public housing modernization
36 program in such detail as required by the director of the budget.
37 Up to 5 percent of the funds appropriated herein may be used for
38 administrative purposes (08051403) (31420)
39 6,400,000 (re. \$6,400,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For allocation as follows: For services and expenses of a public hous-
42 ing modernization program. Of the amount appropriated herein, the
43 sum of \$400,000 shall be allocated for capital project activities
44 associated with article XII of the public housing law. No funds
45 shall be expended from this appropriation until the director of the
46 budget has approved a financial plan submitted by the housing trust
47 fund corporation on behalf of the public housing modernization
48 program in such detail as required by the director of the budget.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Up to 5 percent of the funds appropriated herein may be used for
2 administrative purposes (08051303) (31420)
3 6,400,000 (re. \$1,081,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For allocation as follows: For services and expenses of a public hous-
6 ing modernization program. Of the amount appropriated herein, the
7 sum of \$400,000 shall be allocated for capital project activities
8 associated with article XII of the public housing law. No funds
9 shall be expended from this appropriation until the director of the
10 budget has approved a financial plan submitted by the housing trust
11 fund corporation on behalf of the public housing modernization
12 program in such detail as required by the director of the budget.
13 Up to 5 percent of the funds appropriated herein may be used for
14 administrative purposes (08041203) (31420)
15 6,400,000 (re. \$320,000)

16 STATE HOUSING BOND FUND (CCP)

17 Capital Projects Funds - Other
18 State Housing Bond Fund
19 State Housing Bond Account - 30700
20 New Facilities Purpose

21 By chapter 955, section 4, of the laws of 1958, as amended by chapter
22 55, section 1, of the laws of 1996, for:
23 Loan contracts for low rent public housing. No funds shall be made
24 available until a plan which includes a draft request for proposals
25 has been submitted to the chairs of the senate and assembly housing
26 committees and approved by the director of the budget. In any event,
27 no expenditure shall be made pursuant to this appropriation prior to
28 October 1, 1994 (01347607) (80920) (re. \$7,294,000)

29 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
30 section 1, of the laws of 1996, for:
31 Loan contracts for public housing (01347407) (80920) ... (re. \$50,000)

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	23,000,000	50,086,000
6	-----	-----
7 All Funds	23,000,000	50,086,000
8	=====	=====
9 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ...	23,000,000	-----
10		
11 Capital Projects Fund - Other		
12 Capital Projects Fund - 30000		
13 Environmental Protection or Improvements Purpose		
14 For services and expenses of the Hudson		
15 River park trust for projects related to		
16 the development of the Hudson River park		
17 in coordination with a matching payment by		
18 New York city in the amount of \$23,000,000		
19 (29HR1906) (42903)	23,000,000	

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

2 Capital Projects Fund - Other

3 Capital Projects Fund - 30000

4 Environmental Protection or Improvements Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses of the Hudson River park trust for projects

7 related to the development of the Hudson River park in coordination

8 with a matching payment by New York city in the amount of

9 \$50,000,000 (29HR1806) (42903) ... 50,000,000 (re. \$50,000,000)

10 REGIONAL DEVELOPMENT (CCP)

11 Capital Projects Funds - Other

12 Capital Projects Fund - 30000

13 Regional Development Purpose

14 By chapter 55, section 1, of the laws of 2009:

15 For an advance by the state for the New York city costs of the Hudson

16 River Park project, and provided that the comptroller is authorized

17 and directed to release moneys to the Hudson River Park Trust in

18 amounts set forth in a schedule approved by the director of the

19 budget, and provided further that no portion of this appropriation

20 shall be available until New York city has entered into an agreement

21 with the chairman of the Hudson River Park Trust, and such agreement

22 is approved by the director of the budget. Such agreement shall

23 require New York city to repay to the state an amount equal to the

24 amount disbursed from this appropriation within 90 days after being

25 notified by the state of the disbursement of the appropriation by

26 the Hudson River Park Trust to its vendors. Such agreement shall

27 further provide that in the event amounts disbursed from this appro-

28 priation are not repaid within such period, the director of the

29 budget shall certify the amount not repaid to the comptroller, and

30 the comptroller shall, to the extent not otherwise prohibited by law

31 or state covenant, withhold such amount from the next succeeding

32 payment of per capita assistance to be apportioned to New York city

33 subject to the following limitations: prior to withholding amounts

34 due the state from the city, the comptroller shall pay in full any

35 amount due the state of New York municipal bond bank agency, on

36 account of the city's obligation to such agency; the city university

37 construction fund pursuant to the provisions of the city university

38 construction fund act; the New York city housing development corpo-

39 ration, pursuant to the provisions of the New York city housing

40 development corporation act (article XII of the private housing

41 finance law); the transit construction fund, pursuant to the

42 provisions of title 9-a of article 5 of the public authorities law;

43 pursuant to section 92-e of the state finance law, any amounts

44 necessary for payments to holders of bonds or notes as certified by

45 the municipal assistance corporation for the city of New York

46 created under article 10 of the public authorities law; and the

47 dormitory authority of the state of New York, pursuant to section

HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 1680-B of the public authorities law (29NY09A3) (42901)
2 7,000,000 (re. \$82,000)

3 By chapter 55, section 1, of the laws of 2008:

4 For an advance by the state for the New York city costs of the Hudson
5 River Park project, and provided that the comptroller is authorized
6 and directed to release moneys to the Hudson River Park Trust in
7 amounts set forth in a schedule approved by the director of the
8 budget, and provided further that no portion of this appropriation
9 shall be available until New York city has entered into an agreement
10 with the chairman of the Hudson River Park Trust, and such agreement
11 is approved by the director of the budget. Such agreement shall
12 require New York city to repay to the state an amount equal to the
13 amount disbursed from this appropriation within 90 days after being
14 notified by the state of the disbursement of the appropriation by
15 the Hudson River Park Trust to its vendors. Such agreement shall
16 further provide that in the event amounts disbursed from this appro-
17 priation are not repaid within such period, the director of the
18 budget shall certify the amount not repaid to the comptroller, and
19 the comptroller shall, to the extent not otherwise prohibited by law
20 or state covenant, withhold such amount from the next succeeding
21 payment of per capita assistance to be apportioned to New York city
22 subject to the following limitations: prior to withholding amounts
23 due the state from the city, the comptroller shall pay in full any
24 amount due the state of New York municipal bond bank agency, on
25 account of the city's obligation to such agency; the city university
26 construction fund pursuant to the provisions of the city university
27 construction fund act; the New York city housing development corpo-
28 ration, pursuant to the provisions of the New York city housing
29 development corporation act (article XII of the private housing
30 finance law); the transit construction fund, pursuant to the
31 provisions of title 9-a of article 5 of the public authorities law;
32 pursuant to section 92-e of the state finance law, any amounts
33 necessary for payments to holders of bonds or notes as certified by
34 the municipal assistance corporation for the city of New York
35 created under article 10 of the public authorities law; and the
36 dormitory authority of the state of New York, pursuant to section
37 1680-B of the public authorities law (29NY08A3) (42901)
38 25,000,000 (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	95,700,000	183,023,000
6	-----	-----
7 All Funds	95,700,000	183,023,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		95,700,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to tech-		
15 nology equipment, software and services		
16 with a demonstrated return on investment		
17 or service improvement, as well as the		
18 exploration and study of lower-cost alter-		
19 natives. Funds appropriated herein may be		
20 suballocated to any other state depart-		
21 ment, agency, or public benefit corpo-		
22 ration, to achieve this purpose. Provided		
23 further that \$10,000,000 of the funds		
24 appropriated herein shall be suballocated		
25 to the statewide financial system for		
26 enterprise technology and financial appli-		
27 cation investments, pursuant to a plan		
28 approved by the division of budget		
29 (00IT1908) (51919)	95,700,000	

OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1808) (51919)
12 85,700,000 (re. \$85,700,000)

13 By chapter 54, section 1, of the laws of 2017:

14 For services and expenses related to technology equipment, software
15 and services with a demonstrated return on investment or service
16 improvement, as well as the exploration and study of lower-cost
17 alternatives. Funds appropriated herein may be suballocated to any
18 other state department, agency, or public benefit corporation, to
19 achieve this purpose (00IT1708) (51919)
20 85,700,000 (re. \$57,735,000)

21 By chapter 55, section 1, of the laws of 2016:

22 For services and expenses related to technology equipment, software
23 and services with a demonstrated return on investment or service
24 improvement, as well as the exploration and study of lowercost
25 alternatives. Funds appropriated herein may be suballocated to any
26 other state department, agency, or public benefit corporation, to
27 achieve this purpose (00IT1608) (51919)
28 85,700,000 (re. \$10,549,000)

29 Capital Projects Funds - Other

30 Miscellaneous Capital Projects Fund

31 Information Technology Capital Financing Account - 32215

32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2014:

34 Amounts appropriated herein may be made available, subject to the
35 identification and transferability of appropriate revenue, for the
36 expenses of information technology projects and services (00BS1408)
37 (51919) ... 30,000,000 (re. \$29,039,000)

DEPARTMENT OF LAW

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	2,000,000	8,018,000
6	-----	-----
7 All Funds	2,000,000	8,018,000
8	=====	=====
9 IT INITIATIVE PROGRAM (CCP)		2,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Program Improvement/Change Purpose		
14 For services and expenses related to the		
15 acquisition and development of technology,		
16 including but not limited to equipment,		
17 software and services (36011908) (51919)	2,000,000	

DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses related to the acquisition and development

7 of technology, including but not limited to equipment, software and

8 services (36011808) (51919) ... 1,000,000 (re. \$965,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For services and expenses related to the acquisition and development

11 of technology, including but not limited to equipment, software and

12 services (36011708) (51919) ... 5,000,000 (re. \$4,781,000)

13 By chapter 55, section 1, of the laws of 2016:

14 For services and expenses related to the acquisition and development

15 of technology, including but not limited to equipment, software and

16 services (36011608) (51919) ... 10,000,000 (re. \$2,094,000)

17 By chapter 54, section 1, of the laws of 2015:

18 For services and expenses related to the acquisition and development

19 of technology, including but not limited to equipment, software and

20 services (36011508) (51919) ... 1,000,000 (re. \$153,000)

21 By chapter 54, section 1, of the laws of 2014:

22 For services and expenses related to the acquisition and development

23 of technology, including but not limited to equipment, software and

24 services (36011408) (51919) ... 9,000,000 (re. \$25,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	90,000,000	531,553,000
6	-----	-----
7 All Funds	90,000,000	531,553,000
8	=====	=====

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 69,000,000
 10 -----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
 15 various facilities, including the payment
 16 of liabilities incurred prior to April 1,
 17 2019, provided, however, that no expendi-
 18 tures may be made from this appropriation
 19 until a comprehensive plan of projects has
 20 been approved by the director of the budg-
 21 et (53031989) (11826) 4,000,000

22 Capital Projects Funds - Other
 23 Mental Hygiene Facilities Capital Improvement Fund
 24 OASAS-Community Facilities Account - 32305
 25 New Facilities Purpose

26 For the acquisition of property, design,
 27 construction and extensive rehabilitation
 28 of facilities for the purpose of deliver-
 29 ing chemical dependence services, pursuant
 30 to the mental hygiene law. No expenditure
 31 shall be made from this appropriation
 32 until a spending plan for proposed
 33 projects has been submitted by the commis-
 34 sioner of the office of alcoholism and
 35 substance abuse services and approved by
 36 the director of the budget (53AA1907)
 37 (11828) 40,000,000

38 Capital Projects Funds - Other
 39 Mental Hygiene Facilities Capital Improvement Fund
 40 OASAS-Community Facilities Account - 32305
 41 Preservation of Facilities Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For alterations and improvements for preser-
2 vation of various facilities including
3 rehabilitation projects and the acquisi-
4 tion of property, provided, however, that
5 no expenditures may be made from this
6 appropriation until a comprehensive plan
7 of projects has been approved by the
8 director of the budget (53031903) (11827) ... 25,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 6,000,000
10 -----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services or to the dormitory
18 authority of the state of New York for the
19 purpose of preparation and review of
20 plans, specifications, estimates,
21 services, construction management and
22 supervision, inspection, studies,
23 appraisals, surveys, testing and environ-
24 mental impact statements for new projects
25 (53PP1930) (81088) 5,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction
31 management account of the centralized
32 services fund of the New York state office
33 of general services or to the dormitory
34 authority of the state of New York for the
35 purpose of preparation and review of
36 plans, specifications, estimates,
37 services, construction management and
38 supervision, inspection, studies,
39 appraisals, surveys, testing and environ-
40 mental impact statements for new projects
41 (53DC1930) (81088) 1,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,000,000
43 -----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1	Capital Projects Funds - Other	
2	Capital Projects Fund - 30000	
3	Maintenance and Operations Purpose	
4	For the maintenance and operation of various	
5	facilities and systems including personal	
6	services, fringe benefits and indirect	
7	costs (53FM19MO) (81107)	3,000,000
8	INSTITUTIONAL SERVICES PROGRAM (CCP)	11,000,000
9		-----
10	Capital Projects Funds - Other	
11	Capital Projects Fund - 30000	
12	Minor Rehabilitation Purpose	
13	For minor alterations and improvements to	
14	various facilities, including the payment	
15	of liabilities incurred prior to April 1,	
16	2019, provided, however, that no expendi-	
17	tures may be made from this appropriation	
18	until a comprehensive plan of projects has	
19	been approved by the director of the budg-	
20	et (53HD1989) (11833)	1,000,000
21	Capital Projects Funds - Other	
22	Mental Hygiene Facilities Capital Improvement Fund	
23	OASAS-State Facilities Account - 32311	
24	Preservation of Facilities Purpose	
25	For alterations and improvements for preser-	
26	vation of various facilities including	
27	rehabilitation projects, provided, howev-	
28	er, that no expenditures may be made from	
29	this appropriation until a comprehensive	
30	plan of projects has been approved by the	
31	director of the budget. This appropriation	
32	may be used for the cost of potential	
33	claims against contracts awarded by the	
34	dormitory authority of the state of New	
35	York. Upon request of the commissioner of	
36	the office of alcoholism and substance	
37	abuse services and approval by the direc-	
38	tor of the budget, this appropriation may	
39	be transferred or suballocated to the	
40	dormitory authority of the state of New	
41	York (53A21903) (81040)	10,000,000
42	NON-BONDABLE PROJECTS (CCP)	1,000,000
43		-----

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital
5 Improvement Fund for reimbursement of the
6 non-bondable cost of community facilities
7 authorized by appropriations or reappro-
8 priations funded from the Mental Hygiene
9 Capital Improvement Fund including liabil-
10 ities incurred prior to April 1, 2019 or
11 for payment to the dormitory authority of
12 the state of New York for defeasance of
13 bonds. Upon request of the commissioner of
14 the office of alcoholism and substance
15 abuse services and approval by the direc-
16 tor of the budget, this appropriation may
17 be transferred to the dormitory authority
18 of the state of New York (53NB19NB)
19 (81042) 1,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2018,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031889) (11826)
11 4,000,000 (re. \$4,000,000)

12 By chapter 54, section 1, of the laws of 2017:

13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2017,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031789) (11826)
18 10,000,000 (re. \$10,000,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2016, as
20 transferred by chapter 54, section 1, of the laws of 2017, as
21 supplemented by a transfer in accordance with state finance law, is
22 hereby amended and reappropriated to read:

23 For services and expenses approved by the office of alcoholism and
24 substance abuse services related to chemical dependency detection,
25 prevention, treatment and recovery, including, but not limited to,
26 purchase of equipment. Notwithstanding any other provision of law,
27 the money hereby appropriated may be transferred to any other state
28 agency, with the approval of the director of the budget (53CD1689)
29 (12084) ... [~~5,000,000~~] 5,014,000 (re. \$1,767,000)

30 By chapter 54, section 1, of the laws of 2013:

31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2013,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53031389) (11826)
36 3,810,000 (re. \$3,810,000)

37 By chapter 54, section 1, of the laws of 2012:

38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2012,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53031289) (11826)
43 4,810,000 (re. \$1,474,000)

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011:

2 For minor alterations and improvements to various facilities, includ-
3 ing the payment of liabilities incurred prior to April 1, 2011,
4 provided, however, that no expenditures may be made from this appro-
5 priation until a comprehensive plan of projects has been approved by
6 the director of the budget (53031189) (11826)
7 4,810,000 (re. \$348,000)

8 By chapter 54, section 1, of the laws of 2009:

9 For minor alterations and improvements to various facilities, includ-
10 ing the payment of liabilities incurred prior to April 1, 2009,
11 provided, however, that no expenditures may be made from this appro-
12 priation until a comprehensive plan of projects has been approved by
13 the director of the budget (53030989) (11826)
14 4,810,000 (re. \$81,000)

15 By chapter 54, section 1, of the laws of 2008:

16 For minor alterations and improvements to various facilities, includ-
17 ing the payment of liabilities incurred prior to April 1, 2008,
18 provided, however, that no expenditures may be made from this appro-
19 priation until a comprehensive plan of projects has been approved by
20 the director of the budget (53030889) (11826)
21 4,810,000 (re. \$139,000)

22 By chapter 54, section 1, of the laws of 2007:

23 For minor alterations and improvements to various facilities, includ-
24 ing the payment of liabilities incurred prior to April 1, 2007,
25 provided, however, that no expenditures may be made from this appro-
26 priation until a comprehensive plan of projects has been approved by
27 the director of the budget (53030789) (11826)
28 4,810,000 (re. \$42,000)

29 Capital Projects Funds - Other

30 Capital Projects Fund - 30000

31 Program Improvement/Change Purpose

32 By chapter 55, section 1, of the laws of 2016:

33 For the acquisition of property, design, construction and/or rehabili-
34 tation of facilities to expand substance abuse supports and
35 services, including treatment, recovery and prevention services to
36 support efforts to develop, expand, and/or operate substance abuse
37 supports and services for treatment, recovery, and prevention of
38 heroin and opiate use and addiction disorders including but not
39 limited to the provision of housing services for affected popu-
40 lations. No expenditure shall be made from this appropriation until
41 a spending plan for the proposed projects has been submitted by the
42 commissioner of the office of alcoholism and substance abuse
43 services and approved by the director of the budget. Notwithstand-
44 ing sections 112 and 163 of the state finance law and section 142 of
45 the economic development law, or any other inconsistent provision of

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) 10,000,000 (re. \$4,804,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1807) (11828) 40,000,000 (re. \$40,000,000)

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) (11828) 34,773,000 (re. \$33,180,000)

By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 proposed projects has been submitted by the commissioner of the
2 office of alcoholism and substance abuse services and approved by
3 the director of the budget (53AA1207) (11828)
4 42,273,000 (re. \$36,210,000)

5 By chapter 54, section 1, of the laws of 2011:

6 For the acquisition of property, design, construction and extensive
7 rehabilitation of facilities for the purpose of delivering chemical
8 dependence services, pursuant to the mental hygiene law. No expendi-
9 ture shall be made from this appropriation until a spending plan for
10 proposed projects has been submitted by the commissioner of the
11 office of alcoholism and substance abuse services and approved by
12 the director of the budget (53AA1107) (11828)
13 40,273,000 (re. \$12,593,000)

14 By chapter 54, section 1, of the laws of 2010:

15 For the acquisition of property, design, construction and extensive
16 rehabilitation of facilities for the purpose of delivering chemical
17 dependence services, pursuant to the mental hygiene law. No expendi-
18 ture shall be made from this appropriation until a spending plan for
19 proposed projects has been submitted by the commissioner of the
20 office of alcoholism and substance abuse services and approved by
21 the director of the budget (53AA1007) (11828)
22 42,273,000 (re. \$24,278,000)

23 By chapter 54, section 1, of the laws of 2009:

24 For the acquisition of property, design, construction and extensive
25 rehabilitation of facilities for the purpose of delivering chemical
26 dependence services, pursuant to the mental hygiene law. No expendi-
27 ture shall be made from this appropriation until a spending plan for
28 proposed projects has been submitted by the commissioner of the
29 office of alcoholism and substance abuse services and approved by
30 the director of the budget (53AA0907) (11828)
31 42,273,000 (re. \$20,403,000)

32 By chapter 54, section 1, of the laws of 2008:

33 For the acquisition of property, design, construction and extensive
34 rehabilitation of facilities for the purpose of delivering chemical
35 dependence services, pursuant to the mental hygiene law. No expendi-
36 ture shall be made from this appropriation until a spending plan for
37 proposed projects has been submitted by the commissioner of the
38 office of alcoholism and substance abuse services and approved by
39 the director of the budget (53AA0807) (11828)
40 66,273,000 (re. \$10,126,000)

41 By chapter 54, section 1, of the laws of 2007:

42 For the acquisition of property, design, construction and extensive
43 rehabilitation of facilities for the purpose of delivering chemical
44 dependence services, pursuant to the mental hygiene law. No expendi-
45 ture shall be made from this appropriation until a spending plan for

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 proposed projects has been submitted by the commissioner of the
2 office of alcoholism and substance abuse services and approved by
3 the director of the budget (53AA0707) (11828)
4 27,423,000 (re. \$5,000)

5 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
6 section 1, of the laws of 2017:

7 For the acquisition of property, design, construction and rehabili-
8 tation of facilities for the purpose of delivering chemical depend-
9 ence services, which may include 100 community residential treatment
10 beds in Suffolk and Nassau counties, to be developed for operation
11 by voluntary-operated or local government operated chemical depend-
12 ency treatment providers. Notwithstanding any other inconsistent
13 provision of law, the moneys hereby appropriated may support up to
14 100 percent of approved capital costs of such chemical dependency
15 facilities. Notwithstanding any other inconsistent provision of law,
16 and subject to approval of the director of the budget, funds from
17 this appropriation may be paid to the dormitory authority of the
18 state of New York or the office of general services to the design
19 and construction management account pursuant to one or more certif-
20 icates approved by the director of the budget for purposes of carry-
21 ing out the projects provided for herein. No expenditure shall be
22 made from this appropriation until a spending plan for the proposed
23 projects has been submitted by the commissioner of the office of
24 alcoholism and substance abuse services and approved by the director
25 of the budget (53010707) (11829) ... 26,600,000 .. (re. \$21,795,000)

26 For the acquisition of property, design, construction and rehabili-
27 tation of facilities for the purpose of delivering chemical depend-
28 ence services, which may include 100 intensive residential and/or
29 community residential beds for veterans, to be developed for opera-
30 tion by voluntary-operated or local government operated chemical
31 dependency treatment providers. Notwithstanding any other inconsis-
32 tent provision of law, the moneys hereby appropriated may support up
33 to 100 percent of approved capital costs of such chemical dependency
34 facilities.

35 Notwithstanding any other inconsistent provision of law, and subject
36 to approval of the director of the budget, funds from this appropri-
37 ation may be paid to the dormitory authority of the state of New
38 York or the office of general services to the design and
39 construction management account pursuant to one or more certificates
40 approved by the director of the budget for purposes of carrying out
41 the projects provided for herein. No expenditure shall be made from
42 this appropriation until a spending plan for the proposed projects
43 has been submitted by the commissioner of the office of alcoholism
44 and substance abuse services and approved by the director of the
45 budget (53020707) (11830) ... 25,400,000 (re. \$13,644,000)

46 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
47 section 1, of the laws of 2017:

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the acquisition of property design, construction and rehabili-
2 tation of facilities for the purpose of delivering chemical depend-
3 ence services, which may include 108 beds for adolescents and/or
4 women and their children, to be developed for operation by voluntar-
5 y-operated or local government operated chemical dependency treat-
6 ment providers. Notwithstanding any other inconsistent provision of
7 the law, the moneys hereby appropriated may support up to 100
8 percent of approved capital costs of such chemical dependency facil-
9 ities. Notwithstanding any other inconsistent provision of the law,
10 and subject to approval of the director of the budget, funds from
11 this appropriation may be paid to the dormitory authority of the
12 state of New York or the office of general services to the design
13 and construction management account pursuant to one or more certif-
14 icates approved by the director of the budget for purposes of carry-
15 ing out the projects provided for herein. No expenditure shall be
16 made from this appropriation until a spending plan for the proposed
17 projects has been submitted by the commissioner of the office of
18 alcoholism and substance abuse services and approved by the director
19 of the budget (53010607) (11831) ... 24,900,000 .. (re. \$13,054,000)

20 Capital Projects Funds - Other
21 Mental Hygiene Facilities Capital Improvement Fund
22 OASAS-Community Facilities Account - 32305
23 Preservation of Facilities Purpose

24 By chapter 54, section 1, of the laws of 2018:

25 For alterations and improvements for preservation of various facili-
26 ties including rehabilitation projects and the acquisition of prop-
27 erty, provided, however, that no expenditures may be made from this
28 appropriation until a comprehensive plan of projects has been
29 approved by the director of the budget (53031803) (11827)
30 25,000,000 (re. \$25,000,000)

31 By chapter 54, section 1, of the laws of 2017:

32 For alterations and improvements for preservation of various facili-
33 ties including rehabilitation projects and the acquisition of prop-
34 erty, provided, however, that no expenditures may be made from this
35 appropriation until a comprehensive plan of projects has been
36 approved by the director of the budget (53031703) (11827)
37 32,000,000 (re. \$32,000,000)

38 By chapter 54, section 1, of the laws of 2013:

39 For alterations and improvements for preservation of various facili-
40 ties including rehabilitation projects and the acquisition of prop-
41 erty, provided, however, that no expenditures may be made from this
42 appropriation until a comprehensive plan of projects has been
43 approved by the director of the budget (53031303) (11827)
44 34,773,000 (re. \$34,773,000)

45 By chapter 54, section 1, of the laws of 2012:

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations and improvements for preservation of various facili-
2 ties including rehabilitation projects and the acquisition of prop-
3 erty, provided, however, that no expenditures may be made from this
4 appropriation until a comprehensive plan of projects has been
5 approved by the director of the budget (53031203) (11827)
6 42,273,000 (re. \$42,273,000)

7 By chapter 54, section 1, of the laws of 2011:
8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects and the acquisition of prop-
10 erty, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (53031103) (11827)
13 40,273,000 (re. \$30,000,000)

14 By chapter 54, section 1, of the laws of 2009:
15 For alterations and improvements for preservation of various facili-
16 ties including rehabilitation projects and the acquisition of prop-
17 erty, provided, however, that no expenditures may be made from this
18 appropriation until a comprehensive plan of projects has been
19 approved by the director of the budget (53030903) (11827)
20 42,273,000 (re. \$509,000)

21 By chapter 54, section 1, of the laws of 2008:
22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects and the acquisition of prop-
24 erty, provided, however, that no expenditures may be made from this
25 appropriation until a comprehensive plan of projects has been
26 approved by the director of the budget (53030803) (11827)
27 42,273,000 (re. \$8,035,000)

28 By chapter 54, section 1, of the laws of 2007:
29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects and the acquisition of prop-
31 erty, provided, however, that no expenditures may be made from this
32 appropriation until a comprehensive plan of projects has been
33 approved by the director of the budget (53030703) (11827)
34 27,423,000 (re. \$2,036,000)

35 By chapter 54, section 1, of the laws of 2006:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects and the acquisition of prop-
38 erty, provided, however, that no expenditures may be made from this
39 appropriation until a comprehensive plan of projects has been
40 approved by the director of the budget (53030603) (11827)
41 17,243,000 (re. \$10,936,000)

42 By chapter 54, section 1, of the laws of 2005:
43 For alterations and improvements for preservation of various facili-
44 ties including rehabilitation projects and the acquisition of prop-

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

erty, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) (11827) 13,125,000 (re. \$351,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 services for persons with heroin and opiate use and addiction disor-
2 ders, may be allocated and distributed by the commissioner of the
3 office of alcoholism and substance abuse services, subject to
4 approval of the director of the budget, without a competitive bid or
5 request for proposal process. Prior to an award being granted to an
6 applicant pursuant to this process, the commissioner shall formally
7 notify in writing the chair of the senate finance committee and the
8 chair of the assembly ways and means committee of the intent to
9 grant such an award. Such notice shall include information regarding
10 how the prospective recipient meets objective criteria established
11 by the commissioner (53MH1708) (11801)
12 10,000,000 (re. \$10,000,000)

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2018:

18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority of the state of New York for
21 the purpose of preparation and review of plans, specifications,
22 estimates, services, construction management and supervision,
23 inspection, studies, appraisals, surveys, testing and environmental
24 impact statements for new projects (53PP1830) (81088)
25 5,000,000 (re. \$5,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For payment to the design and construction management account of the
28 centralized services fund of the New York state office of general
29 services or to the dormitory authority of the state of New York for
30 the purpose of preparation and review of plans, specifications,
31 estimates, services, construction management and supervision,
32 inspection, studies, appraisals, surveys, testing and environmental
33 impact statements for new projects (53PP1730) (81088)
34 5,000,000 (re. \$5,000,000)

35 By chapter 55, section 1, of the laws of 2016:

36 For payment to the design and construction management account of the
37 centralized services fund of the New York state office of general
38 services or to the dormitory authority of the state of New York for
39 the purpose of preparation and review of plans, specifications,
40 estimates, services, construction management and supervision,
41 inspection, studies, appraisals, surveys, testing and environmental
42 impact statements for new projects (53PP1630) (81088)
43 5,000,000 (re. \$1,255,000)

44 Capital Projects Funds - Other

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Mental Hygiene Facilities Capital Improvement Fund

2 DASNY-OASAS Administration Account - 32308

3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2018:

5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision,
10 inspection, studies, appraisals, surveys, testing and environmental
11 impact statements for new projects (53DC1830) (81088)
12 1,000,000 (re. \$823,000)

13 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Maintenance and Operations Purpose

17 By chapter 54, section 1, of the laws of 2018:

18 For the maintenance and operation of various facilities and systems
19 including personal services, fringe benefits and indirect costs
20 (53FM18MO) (81107) ... 3,000,000 (re. \$2,193,000)

21 INSTITUTIONAL SERVICES PROGRAM (CCP)

22 Capital Projects Funds - Other

23 Capital Projects Fund - 30000

24 Minor Rehabilitation Purpose

25 By chapter 54, section 1, of the laws of 2018:

26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2018,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53HD1889) (11833)
31 1,000,000 (re. \$1,000,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2017,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53HD1789) (11833)
38 1,000,000 (re. \$1,000,000)

39 By chapter 55, section 1, of the laws of 2016:

40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2016,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provided, however, that no expenditures may be made from this appro-
2 priation until a comprehensive plan of projects has been approved by
3 the director of the budget (53HD1689) (11833)
4 1,000,000 (re. \$1,000,000)

5 By chapter 54, section 1, of the laws of 2015:
6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2015,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53HD1589) (11833)
11 1,000,000 (re. \$1,000,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2014,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53HD1489) (11833)
18 1,000,000 (re. \$1,000,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For minor alterations and improvements to various facilities, includ-
21 ing the payment of liabilities incurred prior to April 1, 2013,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (53HD1389) (11833)
25 1,000,000 (re. \$597,000)

26 By chapter 54, section 1, of the laws of 2012:
27 For minor alterations and improvements to various facilities, includ-
28 ing the payment of liabilities incurred prior to April 1, 2012,
29 provided, however, that no expenditures may be made from this appro-
30 priation until a comprehensive plan of projects has been approved by
31 the director of the budget (53HD1289) (11833)
32 1,000,000 (re. \$396,000)

33 By chapter 54, section 1, of the laws of 2011:
34 For minor alterations and improvements to various facilities, includ-
35 ing the payment of liabilities incurred prior to April 1, 2011,
36 provided, however, that no expenditures may be made from this appro-
37 priation until a comprehensive plan of projects has been approved by
38 the director of the budget (53HD1189) (11833)
39 1,000,000 (re. \$771,000)

40 By chapter 54, section 1, of the laws of 2010:
41 For minor alterations and improvements to various facilities, includ-
42 ing the payment of liabilities incurred prior to April 1, 2010,
43 provided, however, that no expenditures may be made from this appro-
44 priation until a comprehensive plan of projects has been approved by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the director of the budget (53HD1089) (11833)
2 1,000,000 (re. \$352,000)

3 By chapter 54, section 1, of the laws of 2009:
4 For minor alterations and improvements to various facilities, includ-
5 ing the payment of liabilities incurred prior to April 1, 2009,
6 provided, however, that no expenditures may be made from this appro-
7 priation until a comprehensive plan of projects has been approved by
8 the director of the budget (53HD0989) (11833)
9 1,000,000 (re. \$298,000)

10 By chapter 54, section 1, of the laws of 2008:
11 For minor alterations and improvements to various facilities, includ-
12 ing the payment of liabilities incurred prior to April 1, 2008,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (53HD0889) (11833)
16 500,000 (re. \$52,000)

17 By chapter 54, section 1, of the laws of 2007:
18 For minor alterations and improvements to various facilities, includ-
19 ing the payment of liabilities incurred prior to April 1, 2007,
20 provided, however, that no expenditures may be made from this appro-
21 priation until a comprehensive plan of projects has been approved by
22 the director of the budget (53HD0789) (11833)
23 500,000 (re. \$108,000)

24 By chapter 54, section 1, of the laws of 2004:
25 For minor alterations and improvements to various facilities, includ-
26 ing the payment of liabilities incurred prior to April 1, 2004,
27 provided, however, that no expenditures may be made from this appro-
28 priation until a comprehensive plan of projects has been approved by
29 the director of the budget (53HD0489) (11833)
30 500,000 (re. \$42,000)

31 Capital Projects Funds - Other
32 Mental Hygiene Facilities Capital Improvement Fund
33 OASAS-State Facilities Account - 32311
34 Preservation of Facilities Purpose

35 By chapter 54, section 1, of the laws of 2018:
36 For alterations and improvements for preservation of various facili-
37 ties including rehabilitation projects, provided, however, that no
38 expenditures may be made from this appropriation until a comprehen-
39 sive plan of projects has been approved by the director of the budg-
40 et. This appropriation may be used for the cost of potential claims
41 against contracts awarded by the dormitory authority of the state of
42 New York. Upon request of the commissioner of the office of alcohol-
43 ism and substance abuse services and approval by the director of the
44 budget, this appropriation may be transferred or suballocated to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

dormitory authority of the state of New York (53A21803) (81040) ...
10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21703) (81040)
15,000,000 (re. \$15,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21603) (81040)
10,000,000 (re. \$9,839,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21503) (81040)
3,000,000 (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21303) (81040) 18,000,000 (re. \$6,435,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) 3,000,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21103) (81040) 7,000,000 (re. \$2,669,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) (81040) 3,000,000 (re. \$236,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects, provided, however, that no
5 expenditures may be made from this appropriation until a comprehen-
6 sive plan of projects has been approved by the director of the budg-
7 et. This appropriation may be used for the cost of potential claims
8 against contracts awarded by the dormitory authority of the state of
9 New York. Upon request of the commissioner of the office of alcohol-
10 ism and substance abuse services and approval by the director of the
11 budget, this appropriation may be transferred or suballocated to the
12 dormitory authority of the state of New York (53A20903) (81040)
13 3,000,000 (re. \$662,000)

14 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects, provided, however, that no
18 expenditures may be made from this appropriation until a comprehen-
19 sive plan of projects has been approved by the director of the budg-
20 et. This appropriation may be used for the cost of potential claims
21 against contracts awarded by the dormitory authority of the state of
22 New York. Upon request of the commissioner of the office of alcohol-
23 ism and substance abuse services and approval by the director of the
24 budget, this appropriation may be transferred or suballocated to the
25 dormitory authority of the state of New York (53A20803) (81040)
26 3,000,000 (re. \$382,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For alterations and improvements for preservation of various facili-
30 ties including rehabilitation projects, provided, however, that no
31 expenditures may be made from this appropriation until a comprehen-
32 sive plan of projects has been approved by the director of the budg-
33 et. This appropriation may be used for the cost of potential claims
34 against contracts awarded by the dormitory authority of the state of
35 New York. Upon request of the commissioner of the office of alcohol-
36 ism and substance abuse services and approval by the director of the
37 budget, this appropriation may be transferred or suballocated to the
38 dormitory authority of the state of New York (53A20703) (81040)
39 1,000,000 (re. \$62,000)

40 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For alterations and improvements for preservation of various facili-
43 ties including rehabilitation projects, provided, however, that no
44 expenditures may be made from this appropriation until a comprehen-
45 sive plan of projects has been approved by the director of the budg-
46 et. This appropriation may be used for the cost of potential claims
47 against contracts awarded by the dormitory authority of the state of

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OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 New York. Upon request of the commissioner of the office of alcohol-
2 ism and substance abuse services and approval by the director of the
3 budget, this appropriation may be transferred or suballocated to the
4 dormitory authority of the state of New York (53A20603) (81040)
5 7,800,000 (re. \$362,000)

6 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For alterations and improvements for preservation of various facili-
9 ties including rehabilitation projects, provided, however, that no
10 expenditures may be made from this appropriation until a comprehen-
11 sive plan of projects has been approved by the director of the budg-
12 et. This appropriation may be used for the cost of potential claims
13 against contracts awarded by the dormitory authority of the state of
14 New York or the facilities development corporation. Upon request of
15 the commissioner of the office of alcoholism and substance abuse
16 services and approval by the director of the budget, this appropri-
17 ation may be transferred or suballocated to the dormitory authority
18 of the state of New York (53PR0303) (81040)
19 1,000,000 (re. \$259,000)

20 By chapter 54, section 1, of the laws of 2001, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For alterations and improvements for preservation of various facili-
23 ties including rehabilitation projects, provided, however, that no
24 expenditures may be made from this appropriation until a comprehen-
25 sive plan of projects has been approved by the director of the budg-
26 et. This appropriation may be used for the cost of potential claims
27 against contracts awarded by the dormitory authority of the state of
28 New York or the facilities development corporation. Upon request of
29 the commissioner of the office of alcoholism and substance abuse
30 services and approval by the director of the budget, this appropri-
31 ation may be transferred or suballocated to the dormitory authority
32 of the state of New York (53PR0103) (81040)
33 2,000,000 (re. \$683,000)

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	534,472,000	2,857,910,000
6	-----	-----
7 All Funds	534,472,000	2,857,910,000
8	=====	=====
9 COMMUNITY MENTAL HEALTH FACILITIES (CCP)		71,722,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Infrastructure Purpose

14 State aid to municipalities and other public
 15 and not-for-profit agencies for acquisi-
 16 tion, rehabilitation, and/or improvements
 17 to existing community mental health facil-
 18 ities as required to address code
 19 violations, health and safety issues,
 20 and/or structural/mechanical deficiencies.
 21 Notwithstanding any inconsistent provision
 22 of law, within the amounts hereby appro-
 23 priated, the commissioner of the office of
 24 mental health may provide state aid grants
 25 of up to 100 per centum of reasonable
 26 capital costs associated with the acquisi-
 27 tion, rehabilitation, and/or improvements
 28 (501119A4) (37015) 6,000,000

29 Capital Projects Funds - Other
 30 Mental Health Facilities Capital Improvement Fund
 31 OMH-Community Facilities Account - 32303
 32 Infrastructure Purpose

33 For the acquisition of property,
 34 construction and rehabilitation of new
 35 facilities and/or relocation of existing
 36 community mental health facilities under
 37 the auspice of municipalities and other
 38 public and not-for-profit agencies,
 39 approved by the commissioner of the office
 40 of mental health, pursuant to article 41
 41 of the mental hygiene law. Additionally,
 42 this appropriation may be used for payment
 43 of personal service and nonpersonal

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 service, including fringe benefits related
 2 to the administration of the community
 3 capital program provided by the office of
 4 mental health for new and reappropriated
 5 community capital projects. Upon request
 6 of the commissioner of mental health and
 7 approval by the director of the budget,
 8 this appropriation may be transferred to
 9 the dormitory authority of the state of
 10 New York (500119A4) (37015) 5,722,000
 11 For the acquisition of property,
 12 construction, and rehabilitation of new
 13 facilities and/or relocation of existing
 14 community mental health facilities under
 15 the auspice of municipalities and other
 16 public and not-for-profit agencies,
 17 approved by the commissioner of the office
 18 of mental health, pursuant to article 41
 19 of the mental hygiene law (50CR19A4)
 20 (37024) 60,000,000
 21 NON-BONDABLE PROJECTS (CCP) 1,000,000
 22 -----
 23 Capital Projects Funds - Other
 24 Capital Projects Fund - 30000
 25 Non-Bondable Purpose
 26 For transfer to the Mental Hygiene Capital
 27 Improvement Fund for reimbursement of the
 28 non-bondable cost of projects for communi-
 29 ty facilities authorized by appropriations
 30 or reappropriations funded from the Mental
 31 Hygiene Capital Improvement Fund including
 32 liabilities incurred prior to April 1,
 33 2019 or for payment to the dormitory
 34 authority of the state of New York for
 35 defeasance of bonds. Upon request of the
 36 commissioner of mental health and approval
 37 by the director of the budget, this appro-
 38 priation may be transferred to the dormi-
 39 tory authority of the state of New York
 40 (500519NB) (81042) 1,000,000
 41 STATE MENTAL HEALTH FACILITIES (CCP) 461,750,000
 42 -----
 43 Capital Projects Funds - Other
 44 Capital Projects Fund - 30000
 45 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new, existing,
6 and reappropriated capital projects and
7 programs, including, but not limited to,
8 preparation of plans, administration,
9 maintenance and improvement of existing
10 facilities, new facilities, energy conser-
11 vation, environmental protection or
12 improvement, health and safety, preserva-
13 tion of facilities, accreditation and
14 program improvement or program changes,
15 maintenance and operation of various
16 facilities and systems including personal
17 services, fringe benefits, and indirect
18 costs; provided, however, that no expendi-
19 tures may be made from this appropriation
20 until a comprehensive plan of projects has
21 been approved by the director of the budg-
22 et. Additionally, this appropriation may
23 be used for payment to the design and
24 construction management account of the
25 centralized services fund of the New York
26 state office of general services or to the
27 dormitory authority of the state of New
28 York for the purpose of preparation and
29 review of plans, specifications, esti-
30 mates, services, construction management
31 and supervision, inspection, studies,
32 appraisals, surveys, testing and environ-
33 mental impact statements for new, existing
34 and reappropriated capital projects and
35 programs. Upon request of the commissioner
36 of mental health and approval by the
37 director of the budget, this appropriation
38 may be transferred to the dormitory
39 authority of the state of New York.
40 Furthermore, upon approval of the director
41 of the budget, funds from this appropri-
42 ation may be suballocated or transferred
43 to any department, agency, or public
44 authority (50IS19A4) (37017) 86,750,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 MH Capital Improvement Account - 32309
48 Infrastructure Purpose

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2019-20

1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabili-
3 tation and improvements, including the
4 preparation of designs, plans, specifica-
5 tions and estimates, for new, existing and
6 reappropriated capital projects and
7 programs including, but not limited to,
8 preparation of plans, administration,
9 maintenance and improvement of existing
10 facilities, new facilities, energy conser-
11 vation, environmental protection or
12 improvement, health and safety, preserva-
13 tion of facilities, accreditation and
14 program improvement or program changes;
15 provided, however, that no expenditures
16 may be made from this appropriation until
17 a comprehensive plan of projects has been
18 approved by the director of the budget.
19 This appropriation may be used for payment
20 of personal service and nonpersonal
21 service, including fringe benefits, and
22 indirect cost recovery, related to the
23 administration of the capital projects and
24 programs provided by the office of mental
25 health. Additionally, this appropriation
26 may be used for payment to the design and
27 construction management account of the
28 centralized services fund of the New York
29 state office of general services or to the
30 dormitory authority of the state of New
31 York for the purpose of preparation and
32 review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects. Upon request of the
38 commissioner of mental health and approval
39 by the director of the budget, this appro-
40 priation may be suballocated or trans-
41 ferred to any department, agency, or
42 public authority (50A419A4) (37017) 375,000,000

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (501118A4) (37015)
15 6,000,000 (re. \$6,000,000)

16 By chapter 54, section 1, of the laws of 2017:

17 State aid to municipalities and other public and not-for-profit agen-
18 cies for acquisition, rehabilitation, and/or improvements to exist-
19 ing community mental health facilities as required to address code
20 violations, health and safety issues, and/or structural/mechanical
21 deficiencies. Notwithstanding any inconsistent provision of law,
22 within the amounts hereby appropriated, the commissioner of the
23 office of mental health may provide state aid grants of up to 100
24 per centum of reasonable capital costs associated with the acquisi-
25 tion, rehabilitation, and/or improvements (501117A4) (37015)
26 6,000,000 (re. \$5,583,000)

27 By chapter 55, section 1, of the laws of 2016:

28 State aid to municipalities and other public and not-for-profit agen-
29 cies for acquisition, rehabilitation, and/or improvements to exist-
30 ing community mental health facilities as required to address code
31 violations, health and safety issues, and/or structural/mechanical
32 deficiencies. Notwithstanding any inconsistent provision of law,
33 within the amounts hereby appropriated, the commissioner of the
34 office of mental health may provide state aid grants of up to 100
35 per centum of reasonable capital costs associated with the acquisi-
36 tion, rehabilitation, and/or improvements (501116A4) (37015)
37 6,000,000 (re. \$4,547,000)

38 Capital Projects Funds - Other

39 Capital Projects Fund - 30000

40 Minor Rehabilitation Purpose

41 By chapter 54, section 1, of the laws of 2013:

42 State aid to municipalities and other public and not-for-profit agen-
43 cies for acquisition, rehabilitation, and/or improvements to exist-
44 ing community mental health facilities as required to address code

DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) 6,000,000 (re. \$5,865,000)

By chapter 54, section 1, of the laws of 2010:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) 6,000,000 (re. \$977,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,

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1 within the amounts hereby appropriated, the commissioner of the
2 office of mental health may provide state aid grants of up to 100
3 per centum of reasonable capital costs associated with the acquisi-
4 tion, rehabilitation, and/or improvements (50100989) (36972)
5 6,000,000 (re. \$4,802,000)

6 By chapter 54, section 1, of the laws of 2008:
7 State aid to municipalities and other public and not-for-profit agen-
8 cies for acquisition, rehabilitation, and/or improvements to exist-
9 ing community mental health facilities as required to address code
10 violations, health and safety issues, and/or structural/mechanical
11 deficiencies. Notwithstanding any inconsistent provision of law,
12 within the amounts hereby appropriated, the commissioner of the
13 office of mental health may provide state aid grants of up to 100
14 per centum of reasonable capital costs associated with the acquisi-
15 tion, rehabilitation, and/or improvements (50100889) (36972)
16 6,000,000 (re. \$370,000)

17 By chapter 54, section 1, of the laws of 2007:
18 State aid to municipalities and other public and not-for-profit agen-
19 cies for acquisition, rehabilitation, and/or improvements to exist-
20 ing community mental health facilities as required to address code
21 violations, health and safety issues, and/or structural/mechanical
22 deficiencies. Notwithstanding any inconsistent provision of law,
23 within the amounts hereby appropriated, the commissioner of the
24 office of mental health may provide state aid grants of up to 100
25 per centum of reasonable capital costs associated with the acquisi-
26 tion, rehabilitation, and/or improvements (50100789) (36972)
27 6,000,000 (re. \$632,000)

28 By chapter 54, section 1, of the laws of 2006:
29 State aid to municipalities and other public and not-for-profit agen-
30 cies for acquisition, rehabilitation, and/or improvements to exist-
31 ing community mental health facilities as required to address code
32 violations, health and safety issues, and/or structural/mechanical
33 deficiencies. Notwithstanding any inconsistent provision of law,
34 within the amounts hereby appropriated, the commissioner of the
35 office of mental health may provide state aid grants of up to 100
36 per centum of reasonable capital costs associated with the acquisi-
37 tion, rehabilitation, and/or improvements (50100689) (36972)
38 6,000,000 (re. \$516,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 1994, for:
43 State aid to municipalities and other public and not-for-profit
44 private agencies for acquisition of property, design, construction
45 and rehabilitation of community mental health facilities and associ-

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ated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) (36973) ... 16,070,000 (re. \$309,000)

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500118A4) (37015) ... 5,722,000 (re. \$5,722,000)

For the acquisition of property, construction, and rehabilitation of new facilities, for purposes of developing residential crisis programs, which may include the renovation of existing community mental health facilities for such purposes, under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ... 50,000,000 (re. \$50,000,000)

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501218A4) (37019) 10,000,000 (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health

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1 and approval by the director of the budget, this appropriation may
2 be transferred or suballocated to the dormitory authority of the
3 state of New York (500117A4) (37015)
4 5,722,000 (re. \$5,221,000)

5 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
6 54, section 1, of the laws of 2018:

7 For services and expenses of not-for-profit agencies licensed, certi-
8 fied or approved by the office of mental health, to support the
9 preservation, restructuring, or expansion of children's behavioral
10 health services (501217A4) (37019)
11 10,000,000 (re. \$10,000,000)

12 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For the acquisition of property, construction and rehabilitation of
15 new facilities and/or relocation of existing community mental health
16 facilities under the auspice of municipalities and other public and
17 not-for-profit agencies, approved by the commissioner of the office
18 of mental health, pursuant to article 41 of the mental hygiene law.
19 Additionally, this appropriation may be used for payment of personal
20 service and nonpersonal service, including fringe benefits related
21 to the administration of the community capital program provided by
22 the office of mental health for new and reappropriated community
23 capital projects. Upon request of the commissioner of mental health
24 and approval by the director of the budget, this appropriation may
25 be transferred or suballocated to the dormitory authority of the
26 state of New York (500116A4) (37015)
27 5,722,000 (re. \$4,580,000)

28 Capital Projects Funds - Other
29 Mental Hygiene Facilities Capital Improvement Fund
30 OMH-Community Facilities Account - 32303
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2008:

33 For payment to municipalities and not-for-profit community providers
34 for the acquisition of property, design, construction and rehabili-
35 tation of housing for mentally ill persons. To the extent that any
36 portion of such appropriation is utilized to develop housing in any
37 city having a population of one million or more, that portion of the
38 appropriation shall be matched on a 50/50 basis. Notwithstanding any
39 other provision of law to the contrary, any of the amounts appropri-
40 ated herein may be increased or decreased by interchange or transfer
41 without limit with any appropriation of the office of mental health
42 capital projects budget, upon the request of the commissioner of
43 mental health and with the approval of the director of the budget,
44 who shall file such approval with the department of audit and
45 control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee
2 (50VY0807) (36975) ... 145,000,000 (re. \$73,135,000)

3 By chapter 54, section 1, of the laws of 2007:

4 For payment to municipalities and not-for-profit community providers
5 for the acquisition of property, design, construction and rehabili-
6 tation of housing for mentally ill persons. To the extent that any
7 portion of such appropriation is utilized to develop housing in any
8 city having a population of one million or more, that portion of the
9 appropriation shall be matched on a 50/50 basis. Notwithstanding any
10 other provision of law to the contrary, any of the amounts appropri-
11 ated herein may be increased or decreased by interchange or transfer
12 without limit with any appropriation of the office of mental health
13 capital projects budget, upon the request of the commissioner of
14 mental health and with the approval of the director of the budget,
15 who shall file such approval with the department of audit and
16 control and copies thereof with the chairman of the senate finance
17 committee and the chairman of the assembly ways and means committee
18 (50VY0707) (36975) ... 200,000,000 (re. \$127,560,000)

19 By chapter 54, section 1, of the laws of 2006:

20 For payment to municipalities and other public and not-for-profit
21 community providers approved by the commissioner of the office of
22 mental health, pursuant to mental hygiene law, for the acquisition
23 of property, construction and rehabilitation of supportive housing
24 for mentally ill homeless persons. Notwithstanding any other
25 provision of law to the contrary, any of the amounts appropriated
26 herein may be increased or decreased by interchange or transfer
27 without limit with any appropriation of the office of mental health
28 capital projects budget, upon the request of the commissioner of
29 mental health and with the approval of the director of the budget,
30 who shall file such approval with the department of audit and
31 control and copies thereof with the chairman of the senate finance
32 committee and the chairman of the assembly ways and means committee
33 (50VY0607) (36975) ... 211,000,000 (re. \$102,209,000)

34 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
35 section 1, of the laws of 2014:

36 For payment to municipalities and not-for-profit community providers
37 for the acquisition of property, design, construction and rehabili-
38 tation of housing for mentally ill persons. Of such appropriation up
39 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
40 ing any other provision of law to the contrary, any of the amounts
41 appropriated herein may be increased or decreased by interchange or
42 transfer without limit with any appropriation of the office of
43 mental health capital projects budget, upon the request of the
44 commissioner of mental health and with the approval of the director
45 of the budget, who shall file such approval with the department of
46 audit and control and copies thereof with the chairman of the senate

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1 finance committee and the chairman of the assembly ways and means
2 committee (50VY0507) (36975) ... 75,000,000 (re. \$22,155,000)

3 By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
4 section 1, of the laws of 2014:

5 For payment to municipalities and not-for-profit community providers
6 for the acquisition of property, design, construction and rehabili-
7 tation of housing for mentally ill persons. Of such appropriation up
8 to eighty percent shall be matched on a 50/50 basis. Notwithstand-
9 ing any other provision of law to the contrary, any of the amounts
10 appropriated herein may be increased or decreased by interchange or
11 transfer without limit with any appropriation of the office of
12 mental health capital projects budget, upon the request of the
13 commissioner of mental health and with the approval of the director
14 of the budget, who shall file such approval with the department of
15 audit and control and copies thereof with the chairman of the senate
16 finance committee and the chairman of the assembly ways and means
17 committee (50VY0307) (36975) ... 65,000,000 (re. \$23,365,000)

18 By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For payment to municipalities and not-for-profit community providers
21 for the acquisition of property, design, construction and rehabili-
22 tation of housing for mentally ill persons. Of such appropriation
23 eighty percent shall be matched on a 50/50 basis and twenty percent
24 shall not require a match. Notwithstanding any other provision of
25 law to the contrary, any of the amounts appropriated herein may be
26 increased or decreased by interchange or transfer without limit with
27 any appropriation of the office of mental health capital projects
28 budget, upon the request of the commissioner of mental health and
29 with the approval of the director of the budget, who shall file such
30 approval with the department of audit and control and copies thereof
31 with the chairman of the senate finance committee and the chairman
32 of the assembly ways and means committee (50VY9907) (36975)
33 50,000,000 (re. \$15,102,000)

34 Capital Projects Funds - Other
35 Mental Hygiene Facilities Capital Improvement Fund
36 OMH-Community Facilities Account - 32303
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2013:

39 For the acquisition of property, construction and rehabilitation of
40 new facilities and/or relocation of existing community mental health
41 facilities under the auspice of municipalities and other public and
42 not-for-profit agencies, approved by the commissioner of the office
43 of mental health, pursuant to article 41 of the mental hygiene law
44 (50231303) (36977) ... 5,000,000 (re. \$4,224,000)

45 By chapter 54, section 1, of the laws of 2012:

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1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law
6 (50231203) (36977) ... 5,000,000 (re. \$942,000)

7 By chapter 54, section 1, of the laws of 2011:

8 For the acquisition of property, construction and rehabilitation of
9 new facilities and/or relocation of existing community mental health
10 facilities under the auspice of municipalities and other public and
11 not-for-profit agencies, approved by the commissioner of the office
12 of mental health, pursuant to article 41 of the mental hygiene law
13 (50231103) (36977) ... 5,000,000 (re. \$2,598,000)

14 By chapter 54, section 1, of the laws of 2010:

15 For the acquisition of property, construction and rehabilitation of
16 new facilities and/or relocation of existing community mental health
17 facilities under the auspice of municipalities and other public and
18 not-for-profit agencies, approved by the commissioner of the office
19 of mental health, pursuant to article 41 of the mental hygiene law
20 (50231003) (36977) ... 5,000,000 (re. \$2,361,000)

21 By chapter 54, section 1, of the laws of 2009:

22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50230903) (36977) ... 5,000,000 (re. \$1,013,000)

28 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
29 section 1, of the laws of 2014:

30 For the acquisition of property, construction and rehabilitation of
31 new facilities and/or relocation of existing community mental health
32 facilities under the auspice of municipalities and other public and
33 not-for-profit agencies, approved by the commissioner of the office
34 of mental health, pursuant to article 41 of the mental hygiene law.
35 Notwithstanding any other provision of law to the contrary, any of
36 the amounts appropriated herein may be increased or decreased by
37 interchange or transfer without limit with any appropriation of the
38 office of mental health capital projects budget, upon the request of
39 the commissioner of mental health and with the approval of the
40 director of the budget, who shall file such approval with the
41 department of audit and control and copies thereof with the chairman
42 of the senate finance committee and the chairman of the assembly
43 ways and means committee (50230803) (36977)
44 28,000,000 (re. \$12,307,000)

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1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
2 section 1, of the laws of 2014:

3 For the acquisition of property, construction and rehabilitation of
4 new facilities and/or relocation of existing community mental health
5 facilities under the auspice of municipalities and other public and
6 not-for-profit agencies, approved by the commissioner of the office
7 of mental health, pursuant to article 41 of the mental hygiene law.
8 Notwithstanding any other provision of law to the contrary, any of
9 the amounts appropriated herein may be increased or decreased by
10 interchange or transfer without limit with any appropriation of the
11 office of mental health capital projects budget, upon the request of
12 the commissioner of mental health and with the approval of the
13 director of the budget, who shall file such approval with the
14 department of audit and control and copies thereof with the chairman
15 of the senate finance committee and the chairman of the assembly
16 ways and means committee (50230703) (36977)
17 112,000,000 (re. \$36,898,000)

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
19 section 1, of the laws of 2014:

20 For the acquisition of property, construction and rehabilitation of
21 new facilities and/or relocation of existing community mental health
22 facilities under the auspice of municipalities and other public and
23 not-for-profit agencies, approved by the commissioner of the office
24 of mental health, pursuant to article 41 of the mental hygiene law.
25 Notwithstanding any other provision of law to the contrary, any of
26 the amounts appropriated herein may be increased or decreased by
27 interchange or transfer without limit with any appropriation of the
28 office of mental health capital projects budget, upon the request of
29 the commissioner of mental health and with the approval of the
30 director of the budget, who shall file such approval with the
31 department of audit and control and copies thereof with the chairman
32 of the senate finance committee and the chairman of the assembly
33 ways and means committee (50230603) (36977)
34 15,000,000 (re. \$3,972,000)

35 By chapter 54, section 1, of the laws of 2001:

36 For the acquisition of property, construction, rehabilitation and/or
37 relocation of existing community mental health facilities under the
38 auspice of municipalities and other public and not-for-profit agen-
39 cies, approved by the commissioner of the office of mental health,
40 pursuant to article 41 of the mental hygiene law (50230103) (36977)
41 ... 5,000,000 (re. \$225,000)

42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

43 Capital Projects Funds - Other

44 Capital Projects Fund - 30000

45 Environmental Protection or Improvements Purpose

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1 By chapter 54, section 1, of the laws of 2013:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates for environmental protection (50EP1306) (81066)
5 5,911,000 (re. \$1,525,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications
9 and estimates for environmental protection (50EP1206) (81066)
10 4,950,000 (re. \$598,000)

11 By chapter 54, section 1, of the laws of 2011:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates for environmental protection (50EP1106) (81066)
15 4,100,000 (re. \$125,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2013:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications
22 and estimates, for health and safety improvements to existing facil-
23 ities and programs, provided, however, that no expenditures may be
24 made from this appropriation until a comprehensive plan of projects
25 has been approved by the director of the budget. Upon request of the
26 commissioner of mental health and approval by the director of the
27 budget, this appropriation may be transferred to the dormitory
28 authority of the state of New York (50HS1301) (81028)
29 6,274,000 (re. \$1,537,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For payment of the cost of construction, reconstruction and improve-
32 ments, including the preparation of designs, plans, specifications
33 and estimates, for health and safety improvements to existing facil-
34 ities and programs, provided, however, that no expenditures may be
35 made from this appropriation until a comprehensive plan of projects
36 has been approved by the director of the budget. Upon request of the
37 commissioner of mental health and approval by the director of the
38 budget, this appropriation may be transferred to the dormitory
39 authority of the state of New York (50HS1201) (81028)
40 4,000,000 (re. \$349,000)

41 By chapter 54, section 1, of the laws of 2011:
42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, for health and safety improvements to existing facil-

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ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) (81028)
5,000,000 (re. \$267,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) (81010)
16,965,000 (re. \$906,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) (81010)
19,700,000 (re. \$484,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

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MH Capital Improvement Account - 32309

Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 (re. \$26,597,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 (re. \$10,214,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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1 For payment of the cost of land acquisition, construction, recon-
2 struction and improvements, including the preparation of designs,
3 plans, specifications and estimates related to accreditation
4 improvements to existing facilities and programs. This appropriation
5 may be used for payment of personal service, indirect cost recovery,
6 and fringe benefit costs associated with New York State employees
7 assigned to such capital projects. Upon request of the commissioner
8 of mental health and approval by the director of the budget, this
9 appropriation may be transferred or suballocated to the dormitory
10 authority of the state of New York. Notwithstanding any other
11 provision of law to the contrary, any of the amounts appropriated
12 herein may be increased or decreased by interchange or transfer
13 without limit with any appropriation of the office of mental health
14 capital projects budget, upon the request of the commissioner of
15 mental health and with the approval of the director of the budget,
16 who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly ways and means committee
19 (50061102) (36910) ... 36,477,000 (re. \$31,200,000)

20 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For payment of the cost of land acquisition, construction, recon-
23 struction and improvements, including the preparation of designs,
24 plans, specifications and estimates related to accreditation
25 improvements to existing facilities and programs. This appropriation
26 may be used for payment of personal service, indirect cost recovery,
27 and fringe benefit costs associated with New York State employees
28 assigned to such capital projects. Upon request of the commissioner
29 of mental health and approval by the director of the budget, this
30 appropriation may be transferred or suballocated to the dormitory
31 authority of the state of New York (50061002) (36910)
32 9,565,000 (re. \$4,588,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For payment of the cost of land acquisition, construction, recon-
36 struction and improvements, including the preparation of designs,
37 plans, specifications and estimates related to accreditation
38 improvements to existing facilities and programs. This appropriation
39 may be used for payment of personal service, indirect cost recovery,
40 and fringe benefit costs associated with New York State employees
41 assigned to such capital projects. Upon request of the commissioner
42 of mental health and approval by the director of the budget, this
43 appropriation may be transferred or suballocated to the dormitory
44 authority of the state of New York. Notwithstanding any other
45 provision of law to the contrary, any of the amounts appropriated
46 herein may be increased or decreased by interchange or transfer
47 without limit with any appropriation of the office of mental health
48 capital projects budget, upon the request of the commissioner of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 mental health and with the approval of the director of the budget,
2 who shall file such approval with the department of audit and
3 control and copies thereof with the chairman of the senate finance
4 committee and the chairman of the assembly ways and means committee
5 (50060902) (36910) ... 347,480,000 (re. \$266,972,000)

6 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For payment of the cost of land acquisition, construction, recon-
9 struction and improvements, including the preparation of designs,
10 plans, specifications and estimates related to accreditation
11 improvements to existing facilities and programs. This appropriation
12 may be used for payment of personal service, indirect cost recovery,
13 and fringe benefit costs associated with New York State employees
14 assigned to such capital projects. Upon request of the commissioner
15 of mental health and approval by the director of the budget, this
16 appropriation may be transferred or suballocated to the dormitory
17 authority of the state of New York. Notwithstanding any other
18 provision of law to the contrary, any of the amounts appropriated
19 herein may be increased or decreased by interchange or transfer
20 without limit with any appropriation of the office of mental health
21 capital projects budget, upon the request of the commissioner of
22 mental health and with the approval of the director of the budget,
23 who shall file such approval with the department of audit and
24 control and copies thereof with the chairman of the senate finance
25 committee and the chairman of the assembly ways and means committee
26 (50060802) (36910) ... 95,624,000 (re. \$84,265,000)

27 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For payment of the cost of land acquisition, construction, recon-
30 struction and improvements, including the preparation of designs,
31 plans, specifications and estimates related to accreditation
32 improvements to existing facilities and programs. Upon request of
33 the commissioner of mental health and approval by the director of
34 the budget, this appropriation may be transferred or suballocated to
35 the dormitory authority of the state of New York. Notwithstanding
36 any other provision of law to the contrary, any of the amounts
37 appropriated herein may be increased or decreased by interchange or
38 transfer without limit with any appropriation of the office of
39 mental health capital projects budget, upon the request of the
40 commissioner of mental health and with the approval of the director
41 of the budget, who shall file such approval with the department of
42 audit and control and copies thereof with the chairman of the senate
43 finance committee and the chairman of the assembly ways and means
44 committee (50060702) (36910)
45 164,153,000 (re. \$110,830,000)

46 Capital Projects Funds - Other

47 Mental Hygiene Facilities Capital Improvement Fund

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

MH Capital Improvement Account - 32309

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066)
1,500,000 (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066)
1,000,000 (re. \$767,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061106) (81066)
1,000,000 (re. \$720,000)

Capital Projects Funds - Other

Mental Hygiene Facilities Capital Improvement Fund

MH Capital Improvement Account - 32309

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this

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1 appropriation may be transferred or suballocated to the dormitory
2 authority of the state of New York. Notwithstanding any other
3 provision of law to the contrary, any of the amounts appropriated
4 herein may be increased or decreased by interchange or transfer
5 without limit with any appropriation of the office of mental health
6 capital projects budget, upon the request of the commissioner of
7 mental health and with the approval of the director of the budget,
8 who shall file such approval with the department of audit and
9 control and copies thereof with the chairman of the senate finance
10 committee and the chairman of the assembly ways and means committee
11 (50011301) (81028) ... 28,737,000 (re. \$27,392,000)

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications
16 and estimates, for health and safety improvements to existing facil-
17 ities and programs, provided, however, that no expenditures may be
18 made from this appropriation until a comprehensive plan of projects
19 has been approved by the director of the budget. This appropriation
20 may be used for payment of personal service, indirect cost recovery,
21 and fringe benefit costs associated with New York State employees
22 assigned to such capital projects. Upon request of the commissioner
23 of mental health and approval by the director of the budget, this
24 appropriation may be transferred or suballocated to the dormitory
25 authority of the state of New York. Notwithstanding any other
26 provision of law to the contrary, any of the amounts appropriated
27 herein may be increased or decreased by interchange or transfer
28 without limit with any appropriation of the office of mental health
29 capital projects budget, upon the request of the commissioner of
30 mental health and with the approval of the director of the budget,
31 who shall file such approval with the department of audit and
32 control and copies thereof with the chairman of the senate finance
33 committee and the chairman of the assembly ways and means committee
34 (50011201) (81028) ... 24,920,000 (re. \$17,549,000)

35 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For payment of the cost of construction, reconstruction and improve-
38 ments, including the preparation of designs, plans, specifications
39 and estimates, for health and safety improvements to existing facil-
40 ities and programs, provided, however, that no expenditures may be
41 made from this appropriation until a comprehensive plan of projects
42 has been approved by the director of the budget. This appropriation
43 may be used for payment of personal service, indirect cost recovery,
44 and fringe benefit costs associated with New York State employees
45 assigned to such capital projects. Upon request of the commissioner
46 of mental health and approval by the director of the budget, this
47 appropriation may be transferred or suballocated to the dormitory
48 authority of the state of New York. Notwithstanding any other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provision of law to the contrary, any of the amounts appropriated
2 herein may be increased or decreased by interchange or transfer
3 without limit with any appropriation of the office of mental health
4 capital projects budget, upon the request of the commissioner of
5 mental health and with the approval of the director of the budget,
6 who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee
9 (50011101) (81028) ... 33,114,000 (re. \$13,882,000)

10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing facil-
15 ities and programs, provided, however, that no expenditures may be
16 made from this appropriation until a comprehensive plan of projects
17 has been approved by the director of the budget. This appropriation
18 may be used for payment of personal service, indirect cost recovery,
19 and fringe benefit costs associated with New York State employees
20 assigned to such capital projects. Upon request of the commissioner
21 of mental health and approval by the director of the budget, this
22 appropriation may be transferred or suballocated to the dormitory
23 authority of the state of New York. Notwithstanding any other
24 provision of law to the contrary, any of the amounts appropriated
25 herein may be increased or decreased by interchange or transfer
26 without limit with any appropriation of the office of mental health
27 capital projects budget, upon the request of the commissioner of
28 mental health and with the approval of the director of the budget,
29 who shall file such approval with the department of audit and
30 control and copies thereof with the chairman of the senate finance
31 committee and the chairman of the assembly ways and means committee
32 (50011001) (81028) ... 37,066,000 (re. \$13,655,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing facil-
38 ities and programs, provided, however, that no expenditures may be
39 made from this appropriation until a comprehensive plan of projects
40 has been approved by the director of the budget. This appropriation
41 may be used for payment of personal service, indirect cost recovery,
42 and fringe benefit costs associated with New York State employees
43 assigned to such capital projects. Upon request of the commissioner
44 of mental health and approval by the director of the budget, this
45 appropriation may be transferred or suballocated to the dormitory
46 authority of the state of New York. Notwithstanding any other
47 provision of law to the contrary, any of the amounts appropriated
48 herein may be increased or decreased by interchange or transfer

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 without limit with any appropriation of the office of mental health
2 capital projects budget, upon the request of the commissioner of
3 mental health and with the approval of the director of the budget,
4 who shall file such approval with the department of audit and
5 control and copies thereof with the chairman of the senate finance
6 committee and the chairman of the assembly ways and means committee
7 (50010901) (81028) ... 38,125,000 (re. \$15,482,000)

8 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates, for health and safety improvements to existing facil-
13 ities and programs, provided, however, that no expenditures may be
14 made from this appropriation until a comprehensive plan of projects
15 has been approved by the director of the budget. This appropriation
16 may be used for payment of personal service, indirect cost recovery,
17 and fringe benefit costs associated with New York State employees
18 assigned to such capital projects. Upon request of the commissioner
19 of mental health and approval by the director of the budget, this
20 appropriation may be transferred or suballocated to the dormitory
21 authority of the state of New York. Notwithstanding any other
22 provision of law to the contrary, any of the amounts appropriated
23 herein may be increased or decreased by interchange or transfer
24 without limit with any appropriation of the office of mental health
25 capital projects budget, upon the request of the commissioner of
26 mental health and with the approval of the director of the budget,
27 who shall file such approval with the department of audit and
28 control and copies thereof with the chairman of the senate finance
29 committee and the chairman of the assembly ways and means committee
30 (50010801) (81028) ... 60,276,000 (re. \$34,895,000)

31 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For payment of the cost of construction, reconstruction and improve-
34 ments, including the preparation of designs, plans, specifications
35 and estimates, for health and safety improvements to existing facil-
36 ities and programs, provided, however, that no expenditures may be
37 made from this appropriation until a comprehensive plan of projects
38 has been approved by the director of the budget. Upon request of the
39 commissioner of mental health and approval by the director of the
40 budget, this appropriation may be transferred or suballocated to the
41 dormitory authority of the state of New York (50010701) (81028)
42 28,963,000 (re. \$7,003,000)

43 Capital Projects Funds - Other
44 Mental Hygiene Facilities Capital Improvement Fund
45 MH Capital Improvement Account - 32309
46 Preservation of Facilities Purpose

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred or
14 suballocated to the dormitory authority of the state of New York.
15 Notwithstanding any other provision of law to the contrary, any of
16 the amounts appropriated herein may be increased or decreased by
17 interchange or transfer without limit with any appropriation of the
18 office of mental health capital projects budget, upon the request of
19 the commissioner of mental health and with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee (50031303) (81010)
24 51,546,000 (re. \$44,386,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. This appropriation may be used for payment of personal
34 service, indirect cost recovery, and fringe benefit costs associated
35 with New York State employees assigned to such capital projects.
36 Upon request of the commissioner of mental health and approval by
37 the director of the budget, this appropriation may be transferred or
38 suballocated to the dormitory authority of the state of New York.
39 Notwithstanding any other provision of law to the contrary, any of
40 the amounts appropriated herein may be increased or decreased by
41 interchange or transfer without limit with any appropriation of the
42 office of mental health capital projects budget, upon the request of
43 the commissioner of mental health and with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee (50031203) (81010)
48 48,743,000 (re. \$37,344,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred or
14 suballocated to the dormitory authority of the state of New York.
15 Notwithstanding any other provision of law to the contrary, any of
16 the amounts appropriated herein may be increased or decreased by
17 interchange or transfer without limit with any appropriation of the
18 office of mental health capital projects budget, upon the request of
19 the commissioner of mental health and with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee (50031103) (81010)
24 59,543,000 (re. \$34,326,000)

25 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. This appropriation may be used for payment of personal
34 service, indirect cost recovery, and fringe benefit costs associated
35 with New York State employees assigned to such capital projects.
36 Upon request of the commissioner of mental health and approval by
37 the director of the budget, this appropriation may be transferred or
38 suballocated to the dormitory authority of the state of New York.
39 Notwithstanding any other provision of law to the contrary, any of
40 the amounts appropriated herein may be increased or decreased by
41 interchange or transfer without limit with any appropriation of the
42 office of mental health capital projects budget, upon the request of
43 the commissioner of mental health and with the approval of the
44 director of the budget, who shall file such approval with the
45 department of audit and control and copies thereof with the chairman
46 of the senate finance committee and the chairman of the assembly
47 ways and means committee (50031003) (81010)
48 110,767,000 (re. \$79,846,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For payment of the cost of construction, reconstruction and improve-
4 ments, including the preparation of designs, plans, specifications
5 and estimates, and minor rehabilitation and improvements for the
6 preservation of existing facilities and programs, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget. This appropriation may be used for payment of personal
10 service, indirect cost recovery, and fringe benefit costs associated
11 with New York State employees assigned to such capital projects.
12 Upon request of the commissioner of mental health and approval by
13 the director of the budget, this appropriation may be transferred or
14 suballocated to the dormitory authority of the state of New York.
15 Notwithstanding any other provision of law to the contrary, any of
16 the amounts appropriated herein may be increased or decreased by
17 interchange or transfer without limit with any appropriation of the
18 office of mental health capital projects budget, upon the request of
19 the commissioner of mental health and with the approval of the
20 director of the budget, who shall file such approval with the
21 department of audit and control and copies thereof with the chairman
22 of the senate finance committee and the chairman of the assembly
23 ways and means committee (50030903) (81010)
24 45,396,000 (re. \$20,837,000)

25 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For payment of the cost of construction, reconstruction and improve-
28 ments, including the preparation of designs, plans, specifications
29 and estimates, and minor rehabilitation and improvements for the
30 preservation of existing facilities and programs, provided, however,
31 that no expenditures may be made from this appropriation until a
32 comprehensive plan of projects has been approved by the director of
33 the budget. This appropriation may be used for payment of personal
34 service, indirect cost recovery, and fringe benefit costs associated
35 with New York State employees assigned to such capital projects.
36 Upon request of the commissioner of mental health and approval by
37 the director of the budget, this appropriation may be transferred or
38 suballocated to the dormitory authority of the state of New York
39 (50030803) (81010) ... 24,688,000 (re. \$5,527,000)

40 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For payment of the cost of construction, reconstruction and improve-
43 ments, including the preparation of designs, plans, specifications
44 and estimates, and minor rehabilitation and improvements for the
45 preservation of existing facilities and programs, provided, however,
46 that no expenditures may be made from this appropriation until a
47 comprehensive plan of projects has been approved by the director of
48 the budget. Upon request of the commissioner of mental health and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 approval by the director of the budget, this appropriation may be
2 transferred or suballocated to the dormitory authority of the state
3 of New York (50030703) (81010) ... 34,946,000 (re. \$10,483,000)

4 Capital Projects Funds - Other
5 Mental Hygiene Facilities Capital Improvement Fund
6 MH Capital Improvement Account - 32309
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates related to improvements or changes to existing facili-
13 ties and programs. Upon request of the commissioner of mental health
14 and approval by the director of the budget, this appropriation may
15 be transferred or suballocated to the dormitory authority of the
16 state of New York. Notwithstanding any other provision of law to the
17 contrary, any of the amounts appropriated herein may be increased or
18 decreased by interchange or transfer without limit with any appro-
19 priation of the office of mental health capital projects budget,
20 upon the request of the commissioner of mental health and with the
21 approval of the director of the budget, who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee (50081308) (81063)
25 22,878,000 (re. \$20,047,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates related to improvements or changes to existing facili-
31 ties and programs. Upon request of the commissioner of mental health
32 and approval by the director of the budget, this appropriation may
33 be transferred or suballocated to the dormitory authority of the
34 state of New York. Notwithstanding any other provision of law to the
35 contrary, any of the amounts appropriated herein may be increased or
36 decreased by interchange or transfer without limit with any appro-
37 priation of the office of mental health capital projects budget,
38 upon the request of the commissioner of mental health and with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee (50081208) (81063)
43 36,455,000 (re. \$20,280,000)

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
45 section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications
3 and estimates related to improvements or changes to existing facili-
4 ties and programs. Upon request of the commissioner of mental health
5 and approval by the director of the budget, this appropriation may
6 be transferred or suballocated to the dormitory authority of the
7 state of New York. Notwithstanding any other provision of law to the
8 contrary, any of the amounts appropriated herein may be increased or
9 decreased by interchange or transfer without limit with any appro-
10 priation of the office of mental health capital projects budget,
11 upon the request of the commissioner of mental health and with the
12 approval of the director of the budget, who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee (50081108) (81063)
16 31,784,000 (re. \$3,146,000)

17 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications
21 and estimates related to improvements or changes to existing facili-
22 ties and programs. Upon request of the commissioner of mental health
23 and approval by the director of the budget, this appropriation may
24 be transferred or suballocated to the dormitory authority of the
25 state of New York (50081008) (81063)
26 16,937,000 (re. \$8,608,000)

27 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For payment of the cost of construction, reconstruction and improve-
30 ments, including the preparation of designs, plans, specifications
31 and estimates related to improvements or changes to existing facili-
32 ties and programs. Upon request of the commissioner of mental health
33 and approval by the director of the budget, this appropriation may
34 be transferred or suballocated to the dormitory authority of the
35 state of New York. Notwithstanding any other provision of law to the
36 contrary, any of the amounts appropriated herein may be increased or
37 decreased by interchange or transfer without limit with any appro-
38 priation of the office of mental health capital projects budget,
39 upon the request of the commissioner of mental health and with the
40 approval of the director of the budget, who shall file such approval
41 with the department of audit and control and copies thereof with the
42 chairman of the senate finance committee and the chairman of the
43 assembly ways and means committee (50080908) (81063)
44 85,185,000 (re. \$33,994,000)

45 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
46 section 1, of the laws of 2018:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063)
32,952,000 (re. \$32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) (81063)
46,208,000 (re. \$25,411,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2018:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the

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1 director of the budget, this appropriation may be transferred to the
2 dormitory authority of the state of New York (500418NB) (81042)
3 1,000,000 (re. \$1,000,000)

4 By chapter 54, section 1, of the laws of 2000:

5 For transfer to the Mental Hygiene Capital Improvement Fund for
6 reimbursement of the non-bondable cost of institutional projects
7 authorized by appropriations or reappropriations funded from the
8 Mental Hygiene Capital Improvement Fund including liabilities
9 incurred prior to April 1, 2000 or for payment to the dormitory
10 authority of the state of New York for defeasance of bonds. Upon
11 request of the commissioner of mental health and approval by the
12 director of the budget, this appropriation may be transferred to the
13 dormitory authority of the state of New York (50FO00NB) (81042)
14 8,000,000 (re. \$5,045,000)

15 STATE MENTAL HEALTH FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Infrastructure Purpose

19 By chapter 54, section 1, of the laws of 2018:

20 For payment of the cost of land acquisition, construction, recon-
21 struction, rehabilitation and improvements, including the prepara-
22 tion of designs, plans, specifications and estimates, for new,
23 existing, and reappropriated capital projects and programs, includ-
24 ing, but not limited to, preparation of plans, administration, main-
25 tenance and improvement of existing facilities, new facilities,
26 energy conservation, environmental protection or improvement, health
27 and safety, preservation of facilities, accreditation and program
28 improvement or program changes, maintenance and operation of various
29 facilities and systems including personal services, fringe benefits,
30 and indirect costs; provided, however, that no expenditures may be
31 made from this appropriation until a comprehensive plan of projects
32 has been approved by the director of the budget. Additionally, this
33 appropriation may be used for payment to the design and construction
34 management account of the centralized services fund of the New York
35 state office of general services or to the dormitory authority of
36 the state of New York for the purpose of preparation and review of
37 plans, specifications, estimates, services, construction management
38 and supervision, inspection, studies, appraisals, surveys, testing
39 and environmental impact statements for new, existing and reappro-
40 priated capital projects and programs. Upon request of the commis-
41 sioner of mental health and approval by the director of the budget,
42 this appropriation may be transferred to the dormitory authority of
43 the state of New York. Furthermore, upon approval of the director of
44 the budget, funds from this appropriation may be suballocated or
45 transferred to any department, agency, or public authority
46 (50IS18A4) (37017) ... 86,750,000 (re. \$63,487,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2017, as
2 supplemented by a transfer in accordance with state finance law, is
3 hereby amended and reappropriated to read:

4 For payment of the cost of land acquisition, construction, recon-
5 struction, rehabilitation and improvements, including the prepara-
6 tion of designs, plans, specifications and estimates, for new,
7 existing, and reappropriated capital projects and programs, includ-
8 ing, but not limited to, preparation of plans, administration, main-
9 tenance and improvement of existing facilities, new facilities,
10 energy conservation, environmental protection or improvement, health
11 and safety, preservation of facilities, accreditation and program
12 improvement or program changes, maintenance and operation of various
13 facilities and systems including personal services, fringe benefits,
14 and indirect costs; provided, however, that no expenditures may be
15 made from this appropriation until a comprehensive plan of projects
16 has been approved by the director of the budget. Additionally, this
17 appropriation may be used for payment to the design and construction
18 management account of the centralized services fund of the New York
19 state office of general services or to the dormitory authority of
20 the state of New York for the purpose of preparation and review of
21 plans, specifications, estimates, services, construction management
22 and supervision, inspection, studies, appraisals, surveys, testing
23 and environmental impact statements for new, existing and reappro-
24 priated capital projects and programs. Upon request of the commis-
25 sioner of mental health and approval by the director of the budget,
26 this appropriation may be transferred to the dormitory authority of
27 the state of New York. Furthermore, upon approval of the director of
28 the budget, funds from this appropriation may be suballocated or
29 transferred to any department, agency, or public authority
30 (50IS17A4) (37017) ... [~~86,750,000~~] 97,248,000 ... (re. \$36,780,000)

31 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
32 section 1, of the laws of 2017:

33 For payment of the cost of land acquisition, construction, recon-
34 struction, rehabilitation and improvements, including the prepara-
35 tion of designs, plans, specifications and estimates, for new,
36 existing, and reappropriated capital projects and programs, includ-
37 ing, but not limited to, preparation of plans, administration, main-
38 tenance and improvement of existing facilities, new facilities,
39 energy conservation, environmental protection or improvement, health
40 and safety, preservation of facilities, accreditation and program
41 improvement or program changes; provided, however, that no expendi-
42 tures may be made from this appropriation until a comprehensive plan
43 of projects has been approved by the director of the budget. Addi-
44 tionally, this appropriation may be used for payment to the design
45 and construction management account of the centralized services fund
46 of the New York state office of general services or to the dormitory
47 authority of the state of New York for the purpose of preparation
48 and review of plans, specifications, estimates, services,
49 construction management and supervision, inspection, studies,

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1 appraisals, surveys, testing and environmental impact statements for
2 new, existing and reappropriated capital projects and programs.
3 Upon request of the commissioner of mental health and approval by
4 the director of the budget, this appropriation may be transferred to
5 the dormitory authority of the state of New York. Furthermore, upon
6 approval of the director of the budget, funds from this appropri-
7 ation may be transferred to the office for people with developmental
8 disabilities and the office of alcoholism and substance abuse
9 services for payment to the dormitory authority of the state of New
10 York in relation to the preparation of plans (50IS16A4) (37017)
11 84,450,000 (re. \$25,283,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For payment of the cost of land acquisition, construction, recon-
14 struction, rehabilitation and improvements, including the prepara-
15 tion of designs, plans, specifications and estimates, for new,
16 existing, and reappropriated capital projects and programs, includ-
17 ing, but not limited to, preparation of plans, administration, main-
18 tenance and improvement of existing facilities, new facilities,
19 energy conservation, environmental protection or improvement, health
20 and safety, preservation of facilities, accreditation and program
21 improvement or program changes; provided, however, that no expendi-
22 tures may be made from this appropriation until a comprehensive plan
23 of projects has been approved by the director of the budget. Addi-
24 tionally, this appropriation may be used for payment to the design
25 and construction management account of the centralized services fund
26 of the New York state office of general services or to the dormitory
27 authority of the state of New York for the purpose of preparation
28 and review of plans, specifications, estimates, services,
29 construction management and supervision, inspection, studies,
30 appraisals, surveys, testing and environmental impact statements for
31 new, existing and reappropriated capital projects and programs.
32 Upon request of the commissioner of mental health and approval by
33 the director of the budget, this appropriation may be transferred to
34 the dormitory authority of the state of New York. Furthermore, upon
35 approval of the director of the budget, funds from this appropri-
36 ation may be transferred to the office for people with developmental
37 disabilities and the office of alcoholism and substance abuse
38 services for payment to the dormitory authority of the state of New
39 York in relation to the preparation of plans (50IS15A4) (37017)
40 35,750,000 (re. \$9,402,000)

41 By chapter 54, section 1, of the laws of 2014:

42 For payment of the cost of land acquisition, construction, recon-
43 struction, rehabilitation and improvements, including the prepara-
44 tion of designs, plans, specifications and estimates, for new,
45 existing, and reappropriated capital projects and programs, includ-
46 ing, but not limited to, preparation of plans, administration, main-
47 tenance and improvement of existing facilities, new facilities,
48 energy conservation, environmental protection or improvement, health

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1 and safety, preservation of facilities, accreditation and program
2 improvement or program changes; provided, however, that no expendi-
3 tures may be made from this appropriation until a comprehensive plan
4 of projects has been approved by the director of the budget. Addi-
5 tionally, this appropriation may be used for payment to the design
6 and construction management account of the centralized services fund
7 of the New York state office of general services or to the dormitory
8 authority of the state of New York for the purpose of preparation
9 and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new, existing and reappropriated capital projects and programs.
13 Upon request of the commissioner of mental health and approval by
14 the director of the budget, this appropriation may be transferred to
15 the dormitory authority of the state of New York. Furthermore, upon
16 approval of the director of the budget, funds from this appropri-
17 ation may be transferred to the office for people with developmental
18 disabilities and the office of alcoholism and substance abuse
19 services for payment to the dormitory authority of the state of New
20 York in relation to the preparation of plans (50IS14A4) (37017)
21 36,950,000 (re. \$12,476,000)

22 Capital Projects Funds - Other

23 Mental Hygiene Facilities Capital Improvement Fund

24 MH Capital Improvement Account - 32309

25 Infrastructure Purpose

26 By chapter 54, section 1, of the laws of 2018:

27 For payment of the cost of land acquisition, construction, recon-
28 struction, rehabilitation and improvements, including the prepara-
29 tion of designs, plans, specifications and estimates, for new,
30 existing and reappropriated capital projects and programs including,
31 but not limited to, preparation of plans, administration, mainte-
32 nance and improvement of existing facilities, new facilities, energy
33 conservation, environmental protection or improvement, health and
34 safety, preservation of facilities, accreditation and program
35 improvement or program changes; provided, however, that no expendi-
36 tures may be made from this appropriation until a comprehensive plan
37 of projects has been approved by the director of the budget. This
38 appropriation may be used for payment of personal service and
39 nonpersonal service, including fringe benefits, and indirect cost
40 recovery, related to the administration of the capital projects and
41 programs provided by the office of mental health. Additionally,
42 this appropriation may be used for payment to the design and
43 construction management account of the centralized services fund of
44 the New York state office of general services or to the dormitory
45 authority of the state of New York for the purpose of preparation
46 and review of plans, specifications, estimates, services,
47 construction management and supervision, inspection, studies,
48 appraisals, surveys, testing and environmental impact statements for

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1 new and existing projects. Upon request of the commissioner of
2 mental health and approval by the director of the budget, this
3 appropriation may be suballocated or transferred to any department,
4 agency, or public authority (50A418A4) (37017)
5 275,000,000 (re. \$274,997,000)

6 By chapter 54, section 1, of the laws of 2017:

7 For payment of the cost of land acquisition, construction, recon-
8 struction, rehabilitation and improvements, including the prepara-
9 tion of designs, plans, specifications and estimates, for new,
10 existing and reappropriated capital projects and programs including,
11 but not limited to, preparation of plans, administration, mainte-
12 nance and improvement of existing facilities, new facilities, energy
13 conservation, environmental protection or improvement, health and
14 safety, preservation of facilities, accreditation and program
15 improvement or program changes; provided, however, that no expendi-
16 tures may be made from this appropriation until a comprehensive plan
17 of projects has been approved by the director of the budget. This
18 appropriation may be used for payment of personal service and
19 nonpersonal service, including fringe benefits, and indirect cost
20 recovery, related to the administration of the capital projects and
21 programs provided by the office of mental health. Additionally,
22 this appropriation may be used for payment to the design and
23 construction management account of the centralized services fund of
24 the New York state office of general services or to the dormitory
25 authority of the state of New York for the purpose of preparation
26 and review of plans, specifications, estimates, services,
27 construction management and supervision, inspection, studies,
28 appraisals, surveys, testing and environmental impact statements for
29 new and existing projects. Upon request of the commissioner of
30 mental health and approval by the director of the budget, this
31 appropriation may be suballocated or transferred to any department,
32 agency, or public authority (50A417A4) (37017)
33 275,000,000 (re. \$275,000,000)

34 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
35 section 1, of the laws of 2018:

36 For payment of the cost of land acquisition, construction, recon-
37 struction, rehabilitation and improvements, including the prepara-
38 tion of designs, plans, specifications and estimates, for new,
39 existing and reappropriated capital projects and programs including,
40 but not limited to, preparation of plans, administration, mainte-
41 nance and improvement of existing facilities, new facilities, energy
42 conservation, environmental protection or improvement, health and
43 safety, preservation of facilities, accreditation and program
44 improvement or program changes; provided, however, that no expendi-
45 tures may be made from this appropriation until a comprehensive plan
46 of projects has been approved by the director of the budget. This
47 appropriation may be used for payment of personal service and
48 nonpersonal service, including fringe benefits, and indirect cost

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1 recovery, related to the administration of the capital projects and
2 programs provided by the office of mental health. Additionally,
3 this appropriation may be used for payment to the design and
4 construction management account of the centralized services fund of
5 the New York state office of general services or to the dormitory
6 authority of the state of New York for the purpose of preparation
7 and review of plans, specifications, estimates, services,
8 construction management and supervision, inspection, studies,
9 appraisals, surveys, testing and environmental impact statements for
10 new and existing projects. Upon request of the commissioner of
11 mental health and approval by the director of the budget, this
12 appropriation may be transferred or suballocated to the dormitory
13 authority of the state of New York. Furthermore, upon approval of
14 the director of the budget, funds from this appropriation may be
15 transferred to the office for people with developmental disabilities
16 and the office of alcoholism and substance abuse services for
17 payment to the dormitory authority of the state of New York in
18 relation to the preparation of plans (50A416A4) (37017)
19 275,000,000 (re. \$264,246,000)

20 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
21 section 1, of the laws of 2018:

22 For payment of the cost of land acquisition, construction, recon-
23 struction, rehabilitation and improvements, including the prepara-
24 tion of designs, plans, specifications and estimates, for new,
25 existing and reappropriated capital projects and programs including,
26 but not limited to, preparation of plans, administration, mainte-
27 nance and improvement of existing facilities, new facilities, energy
28 conservation, environmental protection or improvement, health and
29 safety, preservation of facilities, accreditation and program
30 improvement or program changes; provided, however, that no expendi-
31 tures may be made from this appropriation until a comprehensive plan
32 of projects has been approved by the director of the budget. This
33 appropriation may be used for payment of personal service and
34 nonpersonal service, including fringe benefits, and indirect cost
35 recovery, related to the administration of the capital projects and
36 programs provided by the office of mental health. Additionally, this
37 appropriation may be used for payment to the design and construction
38 management account of the centralized services fund of the New York
39 state office of general services or to the dormitory authority of
40 the state of New York for the purpose of preparation and review of
41 plans, specifications, estimates, services, construction management
42 and supervision, inspection, studies, appraisals, surveys, testing
43 and environmental impact statements for new and existing projects.
44 Upon request of the commissioner of mental health and approval by
45 the director of the budget, this appropriation may be transferred or
46 suballocated to the dormitory authority of the state of New York.
47 Furthermore, upon approval of the director of the budget, funds from
48 this appropriation may be transferred to the office for people with
49 developmental disabilities and the office of alcoholism and

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1 substance abuse services for payment to the dormitory authority of
2 the state of New York in relation to the preparation of plans
3 (50A415A4) (37017) ... 275,000,000 (re. \$255,214,000)

4 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For payment of the cost of land acquisition, construction, recon-
7 struction, rehabilitation and improvements, including the prepara-
8 tion of designs, plans, specifications and estimates, for new,
9 existing and reappropriated capital projects and programs including,
10 but not limited to, preparation of plans, administration, mainte-
11 nance and improvement of existing facilities, new facilities, energy
12 conservation, environmental protection or improvement, health and
13 safety, preservation of facilities, accreditation and program
14 improvement or program changes; provided, however, that no expendi-
15 tures may be made from this appropriation until a comprehensive plan
16 of projects has been approved by the director of the budget. This
17 appropriation may be used for payment of personal service and
18 nonpersonal service, including fringe benefits, and indirect cost
19 recovery, related to the administration of the capital projects and
20 programs provided by the office of mental health. Additionally, this
21 appropriation may be used for payment to the design and construction
22 management account of the centralized services fund of the New York
23 state office of general services or to the dormitory authority of
24 the state of New York for the purpose of preparation and review of
25 plans, specifications, estimates, services, construction management
26 and supervision, inspection, studies, appraisals, surveys, testing
27 and environmental impact statements for new and existing projects.
28 Upon request of the commissioner of mental health and approval by
29 the director of the budget, this appropriation may be transferred or
30 suballocated to the dormitory authority of the state of New York.
31 Furthermore, upon approval of the director of the budget, funds from
32 this appropriation may be transferred to the office for people with
33 developmental disabilities and the office of alcoholism and
34 substance abuse services for payment to the dormitory authority of
35 the state of New York in relation to the preparation of plans
36 (50A414A4) (37017) ... 51,493,000 (re. \$27,353,000)

37 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

38 EXECUTIVE DIRECTION (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

42 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
43 section 1, of the laws of 2011:

44 (1) The payment of all claims for personal injury, death or property
45 damage for which the New York State Medical Care Facilities Finance

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1 Agency or the facilities development corporation or the dormitory
2 authority might be liable occurring upon, in or about any projects
3 covered by the Agreement of Lease entered into by the facilities
4 development corporation, the department of mental hygiene and the
5 New York State Medical Care Facilities Finance Agency under date of
6 October 1, 1987 as from time to time amended and supplemented and
7 any and all penalties, costs, including attorneys' fees, claims,
8 demands and causes of action due directly or indirectly to the use,
9 disuse, misuse or interest in such projects; (2) in the case of
10 damage, loss or destruction of any such project, or any part of any
11 such project, the payment of the costs of repairing, restoring,
12 rebuilding or replacing the same in accordance with the obligations
13 of the facilities development corporation so to do from the proceeds
14 of insurance under the provisions of paragraph (b) of section 3.04
15 of the Agreement of Lease; and (3) payments to the New York State
16 Medical Care Facilities Finance Agency of moneys at the times and in
17 the amounts that annual rentals would be due with respect to each
18 project during such time or times as each such project may be
19 damaged or destroyed and not available for use by the department of
20 mental hygiene in accordance with the terms of the Agreement of
21 Lease.

22 Notwithstanding the provisions of any general or special law, the
23 facilities development corporation may assign to the New York State
24 Medical Care Facilities Finance Agency all or any portion of the
25 moneys hereby appropriated for the purposes hereinabove set forth.

26 Notwithstanding the foregoing, in the event the appropriation is
27 insufficient to cover the losses, upon notification from the Facili-
28 ties Development Corporation, the director of the division of the
29 budget shall submit a request for additional appropriations to cover
30 the additional losses. Upon approval by the director of the budget,
31 funds from this appropriation may be transferred to the office for
32 people with developmental disabilities and the office of alcoholism
33 and substance abuse services for payment to the dormitory authority
34 of the state of New York (00638103) (36978)
35 4,000,000 (re. \$2,445,000)

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1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	99,400,000	545,648,000
6	-----	-----
7 All Funds	99,400,000	545,648,000
8	=====	=====
9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)		46,400,000
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
 15 and preservation of various community
 16 program and institutional program facili-
 17 ties, including, but not limited to, reha-
 18 bilitation projects, health and safety
 19 projects, fire safety projects and other
 20 capital and administrative costs related
 21 to this purpose. For state aid, to munici-
 22 palities and other public and not-for-pro-
 23 fit agencies, including the payment of
 24 liabilities incurred prior to April 1,
 25 2019 for up to 100 per centum of the net
 26 cost of feasibility studies, property
 27 options, capital renovations, acquisition
 28 of property, construction, rehabilitation
 29 and capital costs incidental and appurten-
 30 ant to facilities required to be licensed
 31 pursuant to article 16, as defined in the
 32 mental hygiene law, and for services and
 33 expenses related to the maintenance and
 34 improvement inclusive of fire safety and
 35 life safety upgrades of voluntary not-for-
 36 profit provider operated community resi-
 37 dential and day service programs and envi-
 38 ronmental modifications and adaptive
 39 technology services at voluntary not-for-
 40 profit provider operated community resi-
 41 dential facilities, certified family care
 42 homes and private residences, as a loan
 43 and/or grant to family care providers, for
 44 payment to other public housing agencies,
 45 including municipal, county, state and

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1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510119A4) (37884) ... 31,400,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 Mental Hygiene Facilities Capital Improvement Account -
48 32300
49 Infrastructure Purpose

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1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2019 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-

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1 izations, including corporations and part-
 2 nerships established pursuant to the
 3 private housing finance law and/or any
 4 other statutory provisions, for supportive
 5 housing units that have been set aside for
 6 individuals with intellectual and develop-
 7 mental disabilities. The funds appropri-
 8 ated herein may also be made available for
 9 the payment to municipalities and other
 10 public and not-for-profit community
 11 providers approved by the commissioner of
 12 the office for people with developmental
 13 disabilities, for the acquisition of prop-
 14 erty, construction and rehabilitation of
 15 supportive housing units for individuals
 16 with intellectual and developmental disa-
 17 bilities. Further, the office for people
 18 with developmental disabilities shall have
 19 a lien on the real property developed with
 20 such state aid, loans or grants, which
 21 shall be in the amount of the loan or
 22 grant, for a maximum term of 30 years, or
 23 other longer term consistent with the
 24 requirements of another regulatory agency.
 25 Upon request of the commissioner of the
 26 office for people with developmental disa-
 27 bilities and approval by the director of
 28 the budget, the funds appropriated herein
 29 may be suballocated or transferred to any
 30 public housing agencies, including municipi-
 31 pal, county, state or federal agencies,
 32 public benefit corporations or authori-
 33 ties, or private corporations for the
 34 purposes stated above, provided, however,
 35 that no expenditures may be made from this
 36 appropriation until a comprehensive plan
 37 of projects has been approved by the
 38 director of the budget (510219A4) (37884) ... 15,000,000

 39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,000,000
 40 -----

 41 Capital Projects Funds - Other
 42 Capital Projects Fund - 30000
 43 Preparation of Plans Purpose

 44 For payment to the design and construction
 45 management account of the centralized
 46 services fund of the New York state office
 47 of general services or to the dormitory

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

1 authority for the purpose of preparation
2 and review of plans, specifications, esti-
3 mates, services, construction management
4 and supervision, inspection, studies,
5 appraisals, surveys, testing and environ-
6 mental impact statements for new and
7 existing projects associated with the
8 community services and institutional
9 services programs. Upon the request of the
10 commissioner of the office for people with
11 developmental disabilities and the
12 approval of the director of the budget,
13 this appropriation may be transferred or
14 suballocated to the dormitory authority of
15 the state of New York. Upon approval by
16 the director of the budget, funds from
17 this appropriation may be transferred to
18 the office of mental health and the office
19 of alcoholism and substance abuse services
20 for payment to the dormitory authority of
21 the state of New York for the preparation
22 of plans purpose (51F21930) (81088) 6,000,000

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 DASNY-OPWDD Administration Account - 32307
26 Preparation of Plans Purpose

27 For payment to the design and construction
28 management account of the centralized
29 services fund of the New York state office
30 of general services or to the dormitory
31 authority for the purpose of preparation
32 and review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects associated with the
38 institutional services program and the
39 community services program. Upon the
40 request of the commissioner of the office
41 for people with developmental disabilities
42 and the approval of the director of the
43 budget, this appropriation may be trans-
44 ferred or suballocated to the dormitory
45 authority of the state of New York. Upon
46 approval by the director of the budget,
47 funds from this appropriation may be
48 transferred to the office of mental health

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1	and the office of alcoholism and substance	
2	abuse services for payment to the dormito-	
3	ry authority of the state of New York for	
4	the preparation of plans purpose	
5	(51F11930) (81088)	7,000,000
6	FACILITIES MAINTENANCE AND OPERATIONS (CCP)	40,000,000
7		-----
8	Capital Projects Funds - Other	
9	Capital Projects Fund - 30000	
10	Maintenance and Operations Purpose	
11	For the maintenance and operation of various	
12	facilities and systems including personal	
13	services, fringe benefits and indirect	
14	costs (51FM19MO) (81107)	40,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2018 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510118A4) (37884) ... 31,400,000 (re. \$20,822,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 (re. \$15,637,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects

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1 has been approved by the director of the budget (510116A4) (37884)
 2 ... [~~5,000,000~~] 30,100,000 (re. \$666,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For acquisition, alterations, improvements, and preservation of vari-
 5 ous community program and institutional program facilities, includ-
 6 ing, but not limited to, rehabilitation projects, health and safety
 7 projects, fire safety projects and other capital and administrative
 8 costs related to this purpose. For state aid, to municipalities and
 9 other public and not-for-profit agencies, including the payment of
 10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
 11 of the net cost of feasibility studies, property options, capital
 12 renovations, acquisition of property, construction, rehabilitation
 13 and capital costs incidental and appurtenant to facilities required
 14 to be licensed pursuant to article 16, as defined in the mental
 15 hygiene law, and for services and expenses related to the mainte-
 16 nance and improvement inclusive of fire safety and life safety
 17 upgrades of voluntary not-for-profit provider operated community
 18 residential and day service programs and environmental modifications
 19 and adaptive technology services at voluntary not-for-profit provid-
 20 er operated community residential facilities, certified family care
 21 homes and private residences, as a loan and/or grant to family care
 22 providers, for payment to other state and federal housing agencies,
 23 private corporations and for capital development, improvements and
 24 alterations of residential housing or day program alternatives not
 25 currently defined in the mental hygiene law. Upon request of the
 26 commissioner of the office for people with developmental disabili-
 27 ties and approval by the director of the budget, this appropriation
 28 may be transferred to the dormitory authority of the state of New
 29 York, provided, however, that no expenditures may be made from this
 30 appropriation until a comprehensive plan of projects has been
 31 approved by the director of the budget (510114A4) (37884)
 32 22,910,000 (re. \$389,000)

33 Capital Projects Funds - Other

34 Mental Hygiene Facilities Capital Improvement Fund

35 Mental Hygiene Facilities Capital Improvement Account - 32300

36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2018:

38 For acquisition, alterations, improvements, and preservation of vari-
 39 ous community program and institutional program facilities, includ-
 40 ing, but not limited to, rehabilitation projects, health and safety
 41 projects, fire safety projects and other capital and administrative
 42 costs related to this purpose. For state aid, to municipalities and
 43 other public and not-for-profit agencies, including the payment of
 44 liabilities incurred prior to April 1, 2018 for up to 100 per centum
 45 of the net cost of feasibility studies, property options, capital
 46 renovations, acquisition of property, construction, rehabilitation
 47 and capital costs incidental and appurtenant to facilities required

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1 to be licensed pursuant to article 16, as defined in the mental
2 hygiene law, and for services and expenses related to the mainte-
3 nance and improvement inclusive of fire safety and life safety
4 upgrades of voluntary not-for-profit provider operated community
5 residential and day service programs and environmental modifications
6 and adaptive technology services at voluntary not-for-profit provid-
7 er operated community residential facilities, certified family care
8 homes and private residences, as a loan and/or grant to family care
9 providers, for payment to other public housing agencies, including
10 municipal, county, state and federal housing agencies, public bene-
11 fit corporations or authorities, or private corporations and for
12 capital development, improvements and alterations of residential
13 housing or day program alternatives not currently defined in the
14 mental hygiene law. Notwithstanding section 163 of the state
15 finance law, section 142 of the economic development law, and arti-
16 cle 41 of the mental hygiene law, the commissioner of the office for
17 people with developmental disabilities may make the funds appropri-
18 ated herein available pursuant to terms and conditions established
19 by the commissioner of the office for people with developmental
20 disabilities, to cover a portion of the development costs of
21 private, public and/or non-profit organizations, including corpo-
22 rations and partnerships established pursuant to the private housing
23 finance law and/or any other statutory provisions, for supportive
24 housing units that have been set aside for individuals with intel-
25 lectual and developmental disabilities. The funds appropriated here-
26 in may also be made available for the payment to municipalities and
27 other public and not-for-profit community providers approved by the
28 commissioner of the office for people with developmental disabili-
29 ties, for the acquisition of property, construction and rehabili-
30 tation of supportive housing units for individuals with intellectual
31 and developmental disabilities. Further, the office for people with
32 developmental disabilities shall have a lien on the real property
33 developed with such state aid, loans or grants, which shall be in
34 the amount of the loan or grant, for a maximum term of 30 years, or
35 other longer term consistent with the requirements of another regu-
36 latory agency. Upon request of the commissioner of the office for
37 people with developmental disabilities and approval by the director
38 of the budget, the funds appropriated herein may be suballocated or
39 transferred to any public housing agencies, including municipal,
40 county, state or federal agencies, public benefit corporations or
41 authorities, or private corporations for the purposes stated above,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (510218A4) (37884)
45 15,000,000 (re. \$15,000,000)

46 By chapter 54, section 1, of the laws of 2017:

47 For acquisition, alterations, improvements, and preservation of vari-
48 ous community program and institutional program facilities, includ-
49 ing, but not limited to, rehabilitation projects, health and safety

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1 projects, fire safety projects and other capital and administrative
2 costs related to this purpose. For state aid, to municipalities and
3 other public and not-for-profit agencies, including the payment of
4 liabilities incurred prior to April 1, 2017 for up to 100 per centum
5 of the net cost of feasibility studies, property options, capital
6 renovations, acquisition of property, construction, rehabilitation
7 and capital costs incidental and appurtenant to facilities required
8 to be licensed pursuant to article 16, as defined in the mental
9 hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety
10 upgrades of voluntary not-for-profit provider operated community
11 residential and day service programs and environmental modifications
12 and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care
13 homes and private residences, as a loan and/or grant to family care
14 providers, for payment to other public housing agencies, including
15 municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for
16 capital development, improvements and alterations of residential
17 housing or day program alternatives not currently defined in the
18 mental hygiene law. Notwithstanding section 163 of the state finance
19 law, section 142 of the economic development law, and article 41 of
20 the mental hygiene law, the commissioner of the office for people
21 with developmental disabilities may make the funds appropriated
22 herein available pursuant to terms and conditions established by the
23 commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public
24 and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or
25 any other statutory provisions, for supportive housing units that
26 have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made
27 available for the payment to municipalities and other public and
28 not-for-profit community providers approved by the commissioner of
29 the office for people with developmental disabilities, for the
30 acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental
31 disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed
32 with such state aid, loans or grants, which shall be in the amount
33 of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.
34 Upon request of the commissioner of the office for people with
35 developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred
36 to any public housing agencies, including municipal, county, state
37 or federal agencies, public benefit corporations or authorities, or
38 private corporations for the purposes stated above, provided, however,
39 that no expenditures may be made from this appropriation until a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 comprehensive plan of projects has been approved by the director of
2 the budget (510217A4) (37884) ... 15,000,000 (re. \$15,000,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
4 section 1, of the laws of 2018:

5 For acquisition, alterations, improvements, and preservation of vari-
6 ous community program and institutional program facilities, includ-
7 ing, but not limited to, rehabilitation projects, health and safety
8 projects, fire safety projects and other capital and administrative
9 costs related to this purpose. For state aid, to municipalities and
10 other public and not-for-profit agencies, including the payment of
11 liabilities incurred prior to April 1, 2016 for up to 100 per centum
12 of the net cost of feasibility studies, property options, capital
13 renovations, acquisition of property, construction, rehabilitation
14 and capital costs incidental and appurtenant to facilities required
15 to be licensed pursuant to article 16, as defined in the mental
16 hygiene law, and for services and expenses related to the mainte-
17 nance and improvement inclusive of fire safety and life safety
18 upgrades of voluntary not-for-profit provider operated community
19 residential and day service programs and environmental modifications
20 and adaptive technology services at voluntary not-for-profit provid-
21 er operated community residential facilities, certified family care
22 homes and private residences, as a loan and/or grant to family care
23 providers, for payment to other state and federal housing agencies,
24 private corporations and for capital development, improvements and
25 alterations of residential housing or day program alternatives not
26 currently defined in the mental hygiene law. Notwithstanding section
27 163 of the state finance law, section 142 of the economic develop-
28 ment law, and article 41 of the mental hygiene law, the commissioner
29 of the office for people with developmental disabilities may make
30 the funds appropriated herein available pursuant to terms and condi-
31 tions established by the commissioner of the office for people with
32 developmental disabilities, to cover a portion of the development
33 costs of private, public and/or non-profit organizations, including
34 corporations and partnerships established pursuant to the private
35 housing finance law and/or any other statutory provisions, for
36 supportive housing units that have been set aside for individuals
37 with intellectual and developmental disabilities. The funds appro-
38 priated herein may also be made available for the payment to munici-
39 palities and other public and not-for-profit community providers
40 approved by the commissioner of the office for people with develop-
41 mental disabilities, for the acquisition of property, construction
42 and rehabilitation of supportive housing units for individuals with
43 intellectual and developmental disabilities. Further, the office for
44 people with developmental disabilities shall have a lien on the real
45 property developed with such state aid, loans or grants, which shall
46 be in the amount of the loan or grant, for a maximum term of 30
47 years, or other longer term consistent with the requirements of
48 another regulatory agency. Upon request of the commissioner of the
49 office for people with developmental disabilities and approval by

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) (37884) ... 10,000,000 (re. \$7,865,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 (re. \$10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,

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1 construction management and supervision, inspection, studies,
 2 appraisals, surveys, testing and environmental impact statements for
 3 new and existing projects associated with the community services and
 4 institutional services programs. Upon the request of the commission-
 5 er of the office for people with developmental disabilities and the
 6 approval of the director of the budget, this appropriation may be
 7 transferred or suballocated to the dormitory authority of the state
 8 of New York. Upon approval by the director of the budget, funds from
 9 this appropriation may be transferred to the office of mental health
 10 and the office of alcoholism and substance abuse services for
 11 payment to the dormitory authority of the state of New York for the
 12 preparation of plans purpose (51F21830) (81088)
 13 6,000,000 (re. \$6,000,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For payment to the design and construction management account of the
 16 centralized services fund of the New York state office of general
 17 services or to the dormitory authority for the purpose of prepara-
 18 tion and review of plans, specifications, estimates, services,
 19 construction management and supervision, inspection, studies,
 20 appraisals, surveys, testing and environmental impact statements for
 21 new and existing projects associated with the community services and
 22 institutional services programs. Upon the request of the commission-
 23 er of the office for people with developmental disabilities and the
 24 approval of the director of the budget, this appropriation may be
 25 transferred to the dormitory authority of the state of New York.
 26 Upon approval by the director of the budget, funds from this appro-
 27 priation may be transferred to the office of mental health and the
 28 office of alcoholism and substance abuse services for payment to the
 29 dormitory authority of the state of New York for the preparation of
 30 plans purpose (51F21730) (81088) ... 6,000,000 (re. \$1,722,000)

31 By chapter 54, section 1, of the laws of 2014:

32 For: (1) the payment of all claims for personal injury, death or prop-
 33 erty damage for which the New York State Medical Care Facilities
 34 Finance Agency, the facilities development corporation, or the
 35 dormitory authority of the state of New York might be liable occur-
 36 ring upon, in or about any projects covered by the Agreement of
 37 Lease entered into by the facilities development corporation, the
 38 department of mental hygiene and the New York State Medical Care
 39 Facilities Finance Agency under date of October 1, 1987 as from time
 40 to time amended and supplemented and any and all penalties, costs,
 41 including attorneys' fees, claims, demands and causes of action due
 42 directly or indirectly to the use, disuse, misuse or interest in
 43 such projects; (2) in the case of damage, loss or destruction of any
 44 such project, or any part of any such project, the payment of the
 45 costs of repairing, restoring, rebuilding or replacing the same in
 46 accordance with the obligations of the facilities development corpo-
 47 ration so to do from the proceeds of insurance under the provisions
 48 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 payments to the New York State Medical Care Facilities Finance Agen-
2 cy of moneys at the times and in the amounts that annual rentals
3 would be due with respect to each project during such time or times
4 as each such project may be damaged or destroyed and not available
5 for use by the department of mental hygiene in accordance with the
6 terms of the Agreement of Lease.

7 Notwithstanding the provisions of any general or special law, the
8 facilities development corporation may assign to the New York State
9 Medical Care Facilities Finance Agency all or any portion of the
10 moneys hereby appropriated for the purposes hereinabove set forth.

11 Notwithstanding the foregoing, in the event the appropriation is
12 insufficient to cover the losses, upon notification from the facili-
13 ties development corporation, the director of the budget shall
14 submit a request for additional appropriations to cover the addi-
15 tional losses. Upon approval by the director of the budget, funds
16 from this appropriation may be transferred to the office of mental
17 health and the office of alcoholism and substance abuse services for
18 payment to the dormitory authority of the state of New York for the
19 preparation of plans purpose (51WC1430) (81094)
20 2,000,000 (re. \$2,000,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For: (1) the payment of all claims for personal injury, death or prop-
23 erty damage for which the New York State Medical Care Facilities
24 Finance Agency, the facilities development corporation, or the
25 dormitory authority of the state of New York might be liable occur-
26 ring upon, in or about any projects covered by the Agreement of
27 Lease entered into by the facilities development corporation, the
28 department of mental hygiene and the New York State Medical Care
29 Facilities Finance Agency under date of October 1, 1987 as from time
30 to time amended and supplemented and any and all penalties, costs,
31 including attorneys' fees, claims, demands and causes of action due
32 directly or indirectly to the use, disuse, misuse or interest in
33 such projects; (2) in the case of damage, loss or destruction of any
34 such project, or any part of any such project, the payment of the
35 costs of repairing, restoring, rebuilding or replacing the same in
36 accordance with the obligations of the facilities development corpo-
37 ration so to do from the proceeds of insurance under the provisions
38 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
39 payments to the New York State Medical Care Facilities Finance Agen-
40 cy of moneys at the times and in the amounts that annual rentals
41 would be due with respect to each project during such time or times
42 as each such project may be damaged or destroyed and not available
43 for use by the department of mental hygiene in accordance with the
44 terms of the Agreement of Lease.

45 Notwithstanding the provisions of any general or special law, the
46 facilities development corporation may assign to the New York State
47 Medical Care Facilities Finance Agency all or any portion of the
48 moneys hereby appropriated for the purposes hereinabove set forth.

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1 Notwithstanding the foregoing, in the event the appropriation is
2 insufficient to cover the losses, upon notification from the facili-
3 ties development corporation, the director of the budget shall
4 submit a request for additional appropriations to cover the addi-
5 tional losses. Upon approval by the director of the budget, funds
6 from this appropriation may be transferred to the office of mental
7 health and the office of alcoholism and substance abuse services for
8 payment to the dormitory authority of the state of New York for the
9 preparation of plans purpose (51WC1330) (81094)
10 2,000,000 (re. \$2,000,000)

11 By chapter 54, section 1, of the laws of 2012:

12 For: (1) the payment of all claims for personal injury, death or prop-
13 erty damage for which the New York State Medical Care Facilities
14 Finance Agency, the facilities development corporation, or the
15 dormitory authority of the state of New York might be liable occur-
16 ring upon, in or about any projects covered by the Agreement of
17 Lease entered into by the facilities development corporation, the
18 department of mental hygiene and the New York State Medical Care
19 Facilities Finance Agency under date of October 1, 1987 as from time
20 to time amended and supplemented and any and all penalties, costs,
21 including attorneys' fees, claims, demands and causes of action due
22 directly or indirectly to the use, disuse, misuse or interest in
23 such projects; (2) in the case of damage, loss or destruction of any
24 such project, or any part of any such project, the payment of the
25 costs of repairing, restoring, rebuilding or replacing the same in
26 accordance with the obligations of the facilities development corpo-
27 ration so to do from the proceeds of insurance under the provisions
28 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
29 payments to the New York State Medical Care Facilities Finance Agen-
30 cy of moneys at the times and in the amounts that annual rentals
31 would be due with respect to each project during such time or times
32 as each such project may be damaged or destroyed and not available
33 for use by the department of mental hygiene in accordance with the
34 terms of the Agreement of Lease.

35 Notwithstanding the provisions of any general or special law, the
36 facilities development corporation may assign to the New York State
37 Medical Care Facilities Finance Agency all or any portion of the
38 moneys hereby appropriated for the purposes hereinabove set forth.

39 Notwithstanding the foregoing, in the event the appropriation is
40 insufficient to cover the losses, upon notification from the facili-
41 ties development corporation, the director of the budget shall
42 submit a request for additional appropriations to cover the addi-
43 tional losses. Upon approval by the director of the budget, funds
44 from this appropriation may be transferred to the office of mental
45 health and the office of alcoholism and substance abuse services for
46 payment to the dormitory authority of the state of New York for the
47 preparation of plans purpose (51WC1230) (81094)
48 2,000,000 (re. \$346,000)

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1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 DASNY-OPWDD Administration Account - 32307
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services or to the dormitory authority for the purpose of prepara-
9 tion and review of plans, specifications, estimates, services,
10 construction management and supervision, inspection, studies,
11 appraisals, surveys, testing and environmental impact statements for
12 new and existing projects associated with the institutional services
13 program and the community services program. Upon the request of the
14 commissioner of the office for people with developmental disabili-
15 ties and the approval of the director of the budget, this appropri-
16 ation may be transferred or suballocated to the dormitory authority
17 of the state of New York. Upon approval by the director of the budg-
18 et, funds from this appropriation may be transferred to the office
19 of mental health and the office of alcoholism and substance abuse
20 services for payment to the dormitory authority of the state of New
21 York for the preparation of plans purpose (51F11830) (81088)
22 7,000,000 (re. \$7,000,000)

23 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 For payment to the design and construction management account of the
26 centralized services fund of the New York state office of general
27 services or to the dormitory authority for the purpose of prepara-
28 tion and review of plans, specifications, estimates, services,
29 construction management and supervision, inspection, studies,
30 appraisals, surveys, testing and environmental impact statements for
31 new and existing projects associated with the institutional services
32 program and the community services program. Upon the request of the
33 commissioner of the office for people with developmental disabili-
34 ties and the approval of the director of the budget, this appropri-
35 ation may be suballocated or transferred to the dormitory authority
36 of the state of New York. Upon approval by the director of the budg-
37 et, funds from this appropriation may be transferred to the office
38 of mental health and the office of alcoholism and substance abuse
39 services for payment to the dormitory authority of the state of New
40 York for the preparation of plans purpose (51F11730) (81088)
41 7,000,000 (re. \$2,847,000)

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services or to the dormitory authority for the purpose of prepara-
47 tion and review of plans, specifications, estimates, services,

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1 construction management and supervision, inspection, studies,
2 appraisals, surveys, testing and environmental impact statements for
3 new and existing projects associated with the institutional services
4 program and the community services program. Upon the request of the
5 commissioner of the office for people with developmental disabili-
6 ties and the approval of the director of the budget, this appropri-
7 ation may be suballocated or transferred to the dormitory authority
8 of the state of New York. Upon approval by the director of the budg-
9 et, funds from this appropriation may be transferred to the office
10 of mental health and the office of alcoholism and substance abuse
11 services for payment to the dormitory authority of the state of New
12 York for the preparation of plans purpose (51F11630) (81088)
13 7,000,000 (re. \$3,951,000)

14 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Maintenance and Operations Purpose

18 By chapter 54, section 1, of the laws of 2018:
19 For the maintenance and operation of various facilities and systems
20 including personal services, fringe benefits and indirect costs
21 (51FM18MO) (81107) ... 37,000,000 (re. \$21,927,000)

22 INSTITUTIONAL SERVICES PROGRAM (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Health and Safety Purpose

26 By chapter 54, section 1, of the laws of 2013:
27 For alterations and improvements for health and safety projects at
28 various facilities. Upon request of the commissioner of the office
29 for people with developmental disabilities and approval by the
30 director of the budget, this appropriation may be transferred to the
31 dormitory authority of the state of New York, provided, however,
32 that no expenditures may be made from this appropriation until a
33 comprehensive plan of projects has been approved by the director of
34 the budget (51H11301) (81078) ... 5,000,000 (re. \$1,095,000)

35 By chapter 54, section 1, of the laws of 2012:
36 For alterations and improvements for health and safety projects at
37 various facilities. Upon request of the commissioner of the office
38 for people with developmental disabilities and approval by the
39 director of the budget, this appropriation may be transferred to the
40 dormitory authority of the state of New York, provided, however,
41 that no expenditures may be made from this appropriation until a
42 comprehensive plan of projects has been approved by the director of
43 the budget (51H11201) (81078) ... 3,447,000 (re. \$121,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2011:

2 For alterations and improvements for health and safety projects at
3 various facilities. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York (51H11101) (81078)
7 7,700,000 (re. \$697,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
9 section 1, of the laws of 2011:

10 For alterations and improvements for health and safety projects at
11 various facilities. Upon request of the commissioner of the office
12 for people with developmental disabilities and approval by the
13 director of the budget, this appropriation may be transferred to the
14 dormitory authority of the state of New York (51H11001) (81078)
15 7,600,000 (re. \$120,000)

16 Capital Projects Funds - Other

17 Capital Projects Fund - 30000

18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2013:

20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects. This appropriation may be
22 used for the cost of potential claims against contracts awarded by
23 the dormitory authority of the state of New York. Upon request of
24 the commissioner of the office for people with developmental disa-
25 bilities and approval by the director of the budget, this appropri-
26 ation may be transferred to the dormitory authority of the state of
27 New York, provided, however, that no expenditures may be made from
28 this appropriation until a comprehensive plan of projects has been
29 approved by the director of the budget (51P11303) (81040)
30 5,100,000 (re. \$2,229,000)

31 For minor maintenance, preservation and alterations of facilities on
32 the grounds of former developmental centers. Upon request of the
33 commissioner of the office for people with developmental disabili-
34 ties and approval by the director of the budget, this appropriation
35 may be transferred to the dormitory authority of the state of New
36 York, provided, however, that no expenditures may be made from this
37 appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (51M21303) (37855)
39 5,600,000 (re. \$579,000)

40 By chapter 54, section 1, of the laws of 2012:

41 For alterations and improvements for preservation of various facili-
42 ties including rehabilitation projects. This appropriation may be
43 used for the cost of potential claims against contracts awarded by
44 the dormitory authority of the state of New York. Upon request of
45 the commissioner of the office for people with developmental disa-
46 bilities and approval by the director of the budget, this appropri-

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1 ation may be transferred to the dormitory authority of the state of
2 New York, provided, however, that no expenditures may be made from
3 this appropriation until a comprehensive plan of projects has been
4 approved by the director of the budget (51P11203) (81040)
5 5,035,000 (re. \$132,000)
6 For minor maintenance, preservation and alterations of facilities on
7 the grounds of former developmental centers. Upon request of the
8 commissioner of the office for people with developmental disabili-
9 ties and approval by the director of the budget, this appropriation
10 may be transferred to the dormitory authority of the state of New
11 York, provided, however, that no expenditures may be made from this
12 appropriation until a comprehensive plan of projects has been
13 approved by the director of the budget (51M21203) (37855)
14 5,400,000 (re. \$100,000)

15 By chapter 54, section 1, of the laws of 2011:

16 For alterations and improvements for preservation of various facili-
17 ties including rehabilitation projects. This appropriation may be
18 used for the cost of potential claims against contracts awarded by
19 the dormitory authority of the state of New York. Upon request of
20 the commissioner of the office for people with developmental disa-
21 bilities and approval by the director of the budget, this appropri-
22 ation may be transferred to the dormitory authority of the state of
23 New York (51P11103) (81040) ... 4,835,000 (re. \$110,000)
24 For minor maintenance, preservation and alterations of facilities on
25 the grounds of former developmental centers. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York (51M21103) (37855) ... 5,000,000 (re. \$1,445,000)

30 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
31 section 1, of the laws of 2011:

32 For minor maintenance, preservation and alterations of facilities on
33 the grounds of former developmental centers. Upon request of the
34 commissioner of the office for people with developmental disabili-
35 ties and approval by the director of the budget, this appropriation
36 may be transferred to the dormitory authority of the state of New
37 York (51M21003) (37855) ... 4,500,000 (re. \$575,000)

38 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
39 section 1, of the laws of 2011:

40 For alterations and improvements for preservation of various facili-
41 ties including rehabilitation projects. This appropriation may be
42 used for the cost of potential claims against contracts awarded by
43 the dormitory authority of the state of New York. Upon request of
44 the commissioner of the office for people with developmental disa-
45 bilities and approval by the director of the budget, this appropri-
46 ation may be transferred to the dormitory authority of the state of
47 New York (51P10903) (81040) ... 4,420,000 (re. \$2,000)

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1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2011:

3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects. This appropriation may be
5 used for the cost of potential claims against contracts awarded by
6 the dormitory authority of the state of New York. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropri-
9 ation may be transferred to the dormitory authority of the state of
10 New York (51P10803) (81040) ... 7,600,000 (re. \$153,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 OPWDD-State Facilities Account - 32310
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York,
24 provided, however, that no expenditures may be made from this appro-
25 priation until a comprehensive plan of projects has been approved by
26 the director of the budget (51H31301) (81078)
27 42,000,000 (re. \$42,000,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2018:

30 For alterations and improvements for health and safety projects at
31 various facilities. This appropriation may be used for the cost of
32 potential claims against contracts awarded by the dormitory authori-
33 ty of the state of New York. Upon request of the commissioner of the
34 office for people with developmental disabilities and approval by
35 the director of the budget, this appropriation may be suballocated
36 or transferred to the dormitory authority of the state of New York,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (51H31201) (81078)
40 28,830,000 (re. \$28,830,000)

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42 section 1, of the laws of 2018:

43 For alterations and improvements for health and safety projects at
44 various facilities. This appropriation may be used for the cost of
45 potential claims against contracts awarded by the dormitory authori-
46 ty of the state of New York. Upon request of the commissioner of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 office for people with developmental disabilities and approval by
2 the director of the budget, this appropriation may be suballocated
3 or transferred to the dormitory authority of the state of New York
4 (51H31101) (81078) ... 44,855,000 (re. \$44,855,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 For alterations and improvements for health and safety projects at
8 various facilities. This appropriation may be used for the cost of
9 potential claims against contracts awarded by the dormitory authori-
10 ty of the state of New York. Upon request of the commissioner of the
11 office for people with developmental disabilities and approval by
12 the director of the budget, this appropriation may be suballocated
13 or transferred to the dormitory authority of the state of New York
14 (51H31001) (81078) ... 40,500,000 (re. \$32,882,000)

15 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York
24 (51H30801) (81078) ... 33,200,000 (re. \$10,200,000)

25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For alterations and improvements for health and safety projects at
28 various facilities. This appropriation may be used for the cost of
29 potential claims against contracts awarded by the dormitory authori-
30 ty of the state of New York. Upon request of the commissioner of the
31 office for people with developmental disabilities and approval by
32 the director of the budget, this appropriation may be suballocated
33 or transferred to the dormitory authority of the state of New York
34 (51H30701) (81078) ... 32,290,000 (re. \$6,579,000)

35 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For alterations and improvements for health and safety projects at
38 various facilities. This appropriation may be used for the cost of
39 potential claims against contracts awarded by the dormitory authori-
40 ty of the state of New York. Upon request of the commissioner of the
41 office for people with developmental disabilities and approval by
42 the director of the budget, this appropriation may be suballocated
43 or transferred to the dormitory authority of the state of New York
44 (51H30601) (81078) ... 32,143,000 (re. \$4,746,000)

45 NON-BONDABLE PROJECTS (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 By chapter 54, section 1, of the laws of 2014:
5 For transfer to the mental hygiene capital improvement fund for
6 reimbursement of non-bondable costs of projects authorized by appro-
7 priations or reappropriations funded from the mental hygiene capital
8 improvement fund including liabilities incurred prior to April 1,
9 2014 or for payment to the dormitory authority of the state of New
10 York for defeasance of bonds. Upon request of the commissioner of
11 the office for people with developmental disabilities and approval
12 by the director of the budget, this appropriation may be transferred
13 to the dormitory authority of the state of New York (51FL14NB)
14 (81042) ... 1,000,000 (re. \$954,000)

15 STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Administration Purpose

19 By chapter 54, section 1, of the laws of 2013:
20 For payment of personal service and non-personal service costs related
21 to the administration of capital projects for new and reappropriated
22 appropriations. Upon request of the commissioner of the office for
23 people with developmental disabilities and approval by the director
24 of the budget, this appropriation may be transferred to the dormito-
25 ry authority of the state of New York, provided, however, that no
26 expenditures may be made from this appropriation until a comprehen-
27 sive plan of projects has been approved by the director of the budg-
28 et (51A113C1) (37856) ... 3,250,000 (re. \$244,000)

29 Capital Projects Funds - Other
30 Capital Projects Fund - 30000
31 New Facilities Purpose

32 By chapter 54, section 1, of the laws of 2013:
33 For alterations and improvements of sites leased for state-operated
34 programs, and for the purchase of furniture and equipment for state-
35 operated programs. Upon request of the commissioner of the office
36 for people with developmental disabilities and approval by the
37 director of the budget, this appropriation may be transferred to the
38 dormitory authority of the state of New York, provided, however,
39 that no expenditures may be made from this appropriation until a
40 comprehensive plan of projects has been approved by the director of
41 the budget (51L11307) (37858) ... 4,700,000 (re. \$4,696,000)

42 By chapter 54, section 1, of the laws of 2012:

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1 For alterations and improvements of sites leased for state-operated
2 programs, and for the purchase of furniture and equipment for state-
3 operated programs. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (51L11207) (37858) ... 4,600,000 (re. \$3,572,000)

10 Capital Projects Funds - Other

11 Mental Hygiene Facilities Capital Improvement Fund

12 Mental Hygiene Facilities Capital Improvement Account - 32300

13 Fire Safety Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For alterations and improvements for fire safety and life safety
17 upgrades of state-owned community residential and day program facil-
18 ities for persons with developmental disabilities. Upon request of
19 the commissioner of the office for people with developmental disa-
20 bilities and approval by the director of the budget, this appropri-
21 ation may be suballocated or transferred to the dormitory authority
22 of the state of New York, provided, however, that no expenditures
23 may be made from this appropriation until a comprehensive plan of
24 projects has been approved by the director of the budget (51FS13F3)
25 (37880) ... 16,000,000 (re. \$16,000,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 For alterations and improvements for fire safety and life safety
29 upgrades of state-owned community residential and day program facil-
30 ities for persons with developmental disabilities. Upon request of
31 the commissioner of the office for people with developmental disa-
32 bilities and approval by the director of the budget, this appropri-
33 ation may be suballocated or transferred to the dormitory authority
34 of the state of New York, provided, however, that no expenditures
35 may be made from this appropriation until a comprehensive plan of
36 projects has been approved by the director of the budget (51FS12F3)
37 (37880) ... 24,500,000 (re. \$22,839,000)

38 Capital Projects Funds - Other

39 Mental Hygiene Facilities Capital Improvement Fund

40 OPWDD-State Facilities Account - 32310

41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For the acquisition and alterations and improvements of property to be
45 used as state-operated community residential facilities. Upon

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1 request of the commissioner of the office for people with develop-
2 mental disabilities and approval by the director of the budget, this
3 appropriation may be suballocated or transferred to the dormitory
4 authority of the state of New York. Upon request of the commissioner
5 of the office for people with developmental disabilities, and
6 approval by the director of the budget, this appropriation may be
7 used for the acquisition and alterations and improvements of proper-
8 ty to be used as not-for-profit facilities licensed pursuant to
9 articles 16 and 41 of the mental hygiene law (51R11107) (37858)
10 31,000,000 (re. \$31,000,000)

11 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
12 section 1, of the laws of 2018:

13 For the acquisition and alterations and improvements of property to be
14 used as state-operated community residential facilities. Upon
15 request of the commissioner of the office for people with develop-
16 mental disabilities and approval by the director of the budget, this
17 appropriation may be suballocated or transferred to the dormitory
18 authority of the state of New York. Upon request of the commissioner
19 of the office for people with developmental disabilities, and
20 approval by the director of the budget, this appropriation may be
21 used for the acquisition and alterations and improvements of proper-
22 ty to be used as not-for-profit facilities licensed pursuant to
23 articles 16 and 41 of the mental hygiene law (51R11007) (37858)
24 28,325,000 (re. \$28,325,000)

25 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
26 section 1, of the laws of 2018:

27 For the acquisition and alterations and improvements of property to be
28 used as state-operated community residential facilities. Upon
29 request of the commissioner of the office for people with develop-
30 mental disabilities and approval by the director of the budget, this
31 appropriation may be suballocated or transferred to the dormitory
32 authority of the state of New York. Upon request of the commissioner
33 of the office for people with developmental disabilities, and
34 approval by the director of the budget, this appropriation may be
35 used for the acquisition and alterations and improvements of proper-
36 ty to be used as not-for-profit facilities licensed pursuant to
37 articles 16 and 41 of the mental hygiene law (51R10907) (37858)
38 14,675,000 (re. \$6,977,000)

39 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For the acquisition and alterations and improvements of property to be
42 used as state-operated community residential facilities. Upon
43 request of the commissioner of the office for people with develop-
44 mental disabilities and approval by the director of the budget, this
45 appropriation may be suballocated or transferred to the dormitory
46 authority of the state of New York. Upon request of the commissioner
47 of the office for people with developmental disabilities, and

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approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) 24,575,000 (re. \$4,961,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account - 32300
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) 1,000,000 (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 (re. \$357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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1 For renovation and minor rehabilitation and improvements of state-
2 owned community residential and day program facilities for persons
3 with developmental disabilities. Upon request of the commissioner of
4 the office for people with developmental disabilities and approval
5 by the director of the budget, this appropriation may be suballo-
6 cated or transferred to the dormitory authority of the state of New
7 York (51PR1003) (37857) ... 1,000,000 (re. \$235,000)

8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For renovation and minor rehabilitation and improvements of state-
11 owned community residential and day program facilities for persons
12 with developmental disabilities. Upon request of the commissioner of
13 the office for people with developmental disabilities and approval
14 by the director of the budget, this appropriation may be suballo-
15 cated or transferred to the dormitory authority of the state of New
16 York (51PR0903) (37857) ... 1,000,000 (re. \$64,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For renovation and minor rehabilitation and improvements of state-
20 owned community residential and day program facilities for persons
21 with developmental disabilities. Upon request of the commissioner of
22 the office for people with developmental disabilities and approval
23 by the director of the budget, this appropriation may be suballo-
24 cated or transferred to the dormitory authority of the state of New
25 York (51PR0803) (37857) ... 1,000,000 (re. \$342,000)

26 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 New Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:

31 For state aid, to municipalities and other public and not-forprofit
32 agencies, including the payment of liabilities incurred prior to
33 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
34 ity studies, property options, capital renovations, acquisition of
35 property, construction, rehabilitation and capital costs incidental
36 and appurtenant to facilities required to be licensed pursuant to
37 article 16, as defined in the mental hygiene law, and for services
38 and expenses related to environmental modifications and adaptive
39 technology services at voluntary not-for-profit provider operated
40 community residential facilities, certified family care homes and
41 private residences, as a loan and/or grant to family care providers,
42 for payment to other state and federal housing agencies, private
43 corporations and for capital development of residential housing or
44 day program alternatives not currently defined in the mental hygiene
45 law, provided, however, that no expenditures may be made from this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (51B11307) (37860)
3 5,900,000 (re. \$5,900,000)

4 By chapter 54, section 1, of the laws of 2012:

5 For state aid, to municipalities and other public and not-forprofit
6 agencies, including the payment of liabilities incurred prior to
7 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
8 ity studies, property options, capital renovations, acquisition of
9 property, construction, rehabilitation and capital costs incidental
10 and appurtenant to facilities required to be licensed pursuant to
11 article 16, as defined in the mental hygiene law, and for services
12 and expenses related to environmental modifications and adaptive
13 technology services at voluntary not-for-profit provider operated
14 community residential facilities, certified family care homes and
15 private residences, as a loan and/or grant to family care providers,
16 for payment to other state and federal housing agencies, private
17 corporations and for capital development of residential housing or
18 day program alternatives not currently defined in the mental hygiene
19 law, provided, however, that no expenditures may be made from this
20 appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (51B11207) (37860)
22 5,740,000 (re. \$5,740,000)

23 By chapter 54, section 1, of the laws of 2011:

24 For state aid, to municipalities and other public and not-for-profit
25 agencies, including the payment of liabilities incurred prior to
26 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
27 ity studies, property options, capital renovations, acquisition of
28 property, construction, rehabilitation and capital costs incidental
29 and appurtenant to facilities required to be licensed pursuant to
30 article 16, as defined in the mental hygiene law, and for services
31 and expenses related to environmental modifications and adaptive
32 technology services at voluntary not-for-profit provider operated
33 community residential facilities, certified family care homes and
34 private residences, as a loan and/or grant to family care providers,
35 for payment to other state and federal housing agencies, private
36 corporations and for capital development of residential housing or
37 day program alternatives not currently defined in the mental hygiene
38 law (51B11107) (37860) ... 5,370,000 (re. \$5,370,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:

43 For state aid, to municipalities and other public and not-forprofit
44 agencies, including the payment of liabilities incurred prior to
45 April 1, 2013, for up to 100 per centum of the net cost of services
46 and expenses related to the maintenance and improvement inclusive of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 fire safety and life safety upgrades of voluntary not-for-profit
 2 provider operated community residential and day service programs,
 3 provided, however, that no expenditures may be made from this appro-
 4 priation until a comprehensive plan of projects has been approved by
 5 the director of the budget (51201303) (37859)
 6 5,000,000 (re. \$5,000,000)

7 By chapter 54, section 1, of the laws of 2012:

8 For state aid, to municipalities and other public and not-for-profit
 9 agencies, including the payment of liabilities incurred prior to
 10 April 1, 2012, for up to 100 per centum of the net cost of services
 11 and expenses related to the maintenance and improvement inclusive of
 12 fire safety and life safety upgrades of voluntary not-for-profit
 13 provider operated community residential and day service programs,
 14 provided, however, that no expenditures may be made from this appro-
 15 priation until a comprehensive plan of projects has been approved by
 16 the director of the budget (51201203) (37859)
 17 5,000,000 (re. \$1,060,000)

18 Capital Projects Funds - Other
 19 Mental Hygiene Facilities Capital Improvement Fund
 20 OPWDD-Community Facilities Account - 32304
 21 Community Facilities Purpose

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 23 section 1, of the laws of 2018:

24 For the comprehensive construction programs, purposes and projects as
 25 herein specified, and for departmental administrative costs related
 26 thereto, consistent with section 41.34 of the mental hygiene law,
 27 and for the acquisition of property, construction and rehabilitation,
 28 including the payment of preoperational costs incurred prior to
 29 occupancy, of article 16 community mental retardation facilities and
 30 associated programs and facilities and under the auspice of munici-
 31 palities and other public and not-for-profit private agencies
 32 approved by the commissioner of the office for people with develop-
 33 mental disabilities, pursuant to article 41 of the mental hygiene
 34 law and for management fees associated with voluntary not-for-profit
 35 operated projects to be financed through dormitory authority of the
 36 state of New York bonds, provided, however, that no expenditures may
 37 be made from this appropriation until a comprehensive plan of
 38 projects has been approved by the director of the budget. Upon
 39 request of the commissioner of the office for people with develop-
 40 mental disabilities and approval by the director of the budget, this
 41 appropriation may be suballocated or transferred to the dormitory
 42 authority of the state of New York (513213H2) (37861)
 43 7,400,000 (re. \$7,400,000)

44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 45 section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the comprehensive construction programs, purposes and projects as
2 herein specified, and for departmental administrative costs related
3 thereto, consistent with section 41.34 of the mental hygiene law,
4 and for the acquisition of property, construction and rehabili-
5 tation, including the payment of preoperational costs incurred prior
6 to occupancy, of article 16 community mental retardation facilities
7 and associated programs and facilities and under the auspice of
8 municipalities and other public and not-for-profit private agencies
9 approved by the commissioner of the office for people with develop-
10 mental disabilities, pursuant to article 41 of the mental hygiene
11 law and for management fees associated with voluntary not-for-profit
12 operated projects to be financed through dormitory authority of
13 thestate of New York bonds, provided, however, that no expenditures
14 may be made from this appropriation until a comprehensive plan of
15 projects has been approved by the director of the budget. Upon
16 request of the commissioner of the office for people with develop-
17 mental disabilities and approval by the director of the budget, this
18 appropriation may be suballocated or transferred to the dormitory
19 authority of the state of New York (513212H2) (37861)
20 7,280,000 (re. \$7,280,000)

21 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For the comprehensive construction programs, purposes and projects as
24 herein specified, and for departmental administrative costs related
25 thereto, consistent with section 41.34 of the mental hygiene law,
26 and for the acquisition of property, construction and rehabili-
27 tation, including the payment of preoperational costs incurred prior
28 to occupancy, of article 16 community mental retardation facilities
29 and associated programs and facilities and under the auspice of
30 municipalities and other public and not-for-profit private agencies
31 approved by the commissioner of the office for people with develop-
32 mental disabilities, pursuant to article 41 of the mental hygiene
33 law and for management fees associated with voluntary not-for-profit
34 operated projects to be financed through dormitory authority of the
35 state of New York bonds. Upon request of the commissioner of the
36 office for people with developmental disabilities and approval by
37 the director of the budget, this appropriation may be suballocated
38 or transferred to the dormitory authority of the state of New York
39 (513211H2) (37861) ... 7,000,000 (re. \$7,000,000)

40 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
41 section 1, of the laws of 2018:

42 For the comprehensive construction programs, purposes and projects as
43 herein specified, and for departmental administrative costs related
44 thereto, consistent with section 41.34 of the mental hygiene law, and
45 for the acquisition of property, construction and rehabilitation,
46 including the payment of preoperational costs incurred prior to
47 occupancy, of article 16 community mental retardation facilities and
48 associated programs and facilities and under the auspice of munici-

DEPARTMENT OF MENTAL HYGIENE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 palities and other public and not-for-profit private agencies
2 approved by the commissioner of the office for people with develop-
3 mental disabilities, pursuant to article 41 of the mental hygiene
4 law and for management fees associated with voluntary not-for-profit
5 operated projects to be financed through dormitory authority of the
6 state of New York bonds. Upon request of the commissioner of the
7 office for people with developmental disabilities and approval by
8 the director of the budget, this appropriation may be suballocated
9 or transferred to the dormitory authority of the state of New York
10 (513210H2) (37861) ... 6,710,000 (re. \$6,710,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 Mental Hygiene Facilities Capital Improvement Account - 32300
14 Fire Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For the comprehensive construction programs, purposes and projects as
18 herein specified, and for departmental administrative costs related
19 thereto, consistent with section 41.34 of the mental hygiene law,
20 and for alterations and improvements for fire safety and life safety
21 upgrades of article 16 community mental retardation facilities and
22 associated programs and facilities and under the auspice of munici-
23 palities and other public and not-for-profit private agencies
24 approved by the commissioner of the office for people with develop-
25 mental disabilities, pursuant to article 41 of the mental hygiene
26 law and for management fees associated with voluntary not-for-profit
27 operated projects to be financed through dormitory authority of the
28 state of New York bonds, provided, however, that no expenditures may
29 be made from this appropriation until a comprehensive plan of
30 projects has been approved by the director of the budget. Upon
31 request of the commissioner of the office for people with develop-
32 mental disabilities and approval by the director of the budget, this
33 appropriation may be suballocated or transferred to the dormitory
34 authority of the state of New York (51FV13F3) (37881)
35 30,000,000 (re. \$30,000,000)

36 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 For the comprehensive construction programs, purposes and projects as
39 herein specified, and for departmental administrative costs related
40 thereto, consistent with section 41.34 of the mental hygiene law,
41 and for alterations and improvements for fire safety and life safety
42 upgrades of article 16 community mental retardation facilities and
43 associated programs and facilities and under the auspice of munici-
44 palities and other public and not-for-profit private agencies
45 approved by the commissioner of the office for people with develop-
46 mental disabilities, pursuant to article 41 of the mental hygiene
47 law and for management fees associated with voluntary not-for-profit

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 operated projects to be financed through dormitory authority of the
2 state of New York bonds, provided, however, that no expenditures may
3 be made from this appropriation until a comprehensive plan of
4 projects has been approved by the director of the budget. Upon
5 request of the commissioner of the office for people with develop-
6 mental disabilities and approval by the director of the budget, this
7 appropriation may be suballocated or transferred to the dormitory
8 authority of the state of New York (51FV12F3) (37881)
9 31,000,000 (re. \$31,000,000)

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	1,567,200,000	7,199,990,000
6	-----	-----
7 All Funds	1,567,200,000	7,199,990,000
8	=====	=====
9 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)		1,567,200,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Mass Transit Purpose		

14 For the costs of the metropolitan transpor-
 15 tation authority's 2015-2019 capital
 16 program, pursuant to chapter 54 of the
 17 laws of 2016 regarding the commitment of
 18 the state of New York to fund, over a
 19 multi-year period, \$7,336,000,000 of capi-
 20 tal costs related to such program. Funds
 21 appropriated herein shall be made avail-
 22 able in the event that the state elects to
 23 meet its commitment through direct
 24 payments (26JW19MT) (43809) 1,467,200,000

25 For the payment by the state, as an advance
 26 to the metropolitan transportation author-
 27 ity for the capital project costs of the
 28 planning, design, acquisition and
 29 construction, required or expected to be
 30 required to implement the central business
 31 district tolling infrastructure and
 32 collection system, as defined in the "MTA
 33 reform and traffic mobility act," enacted
 34 as a part of the state fiscal year 2019-20
 35 state budget. No portion of this appropri-
 36 ation shall be available for expenditure
 37 until the Metropolitan Transportation
 38 Authority has entered into a repayment
 39 agreement with the director of budget
 40 providing for repayment to the state of an
 41 amount equal to the amount disbursed from
 42 this appropriation and any associated
 43 financing costs. A copy of such agreement
 44 shall be filed with the state comptroller,
 45 the chair of the senate finance committee
 46 and chair of the assembly ways and means
 47 committee 100,000,000

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For the costs of the metropolitan transportation authority's 2015-2019
7 capital program, pursuant to chapter 54 of the laws of 2016 regard-
8 ing the commitment of the state of New York to fund, over a multi-
9 year period, \$7,336,000,000 of capital costs related to such
10 program. Funds appropriated herein shall be made available in the
11 event that the state elects to meet its commitment through direct
12 payments (26JW18MT) (43809)
13 1,467,200,000 (re. \$1,467,200,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For the costs of the metropolitan transportation authority's 2015-2019
16 capital program, pursuant to chapter 54 of the laws of 2016 regard-
17 ing the commitment of the state of New York to fund, over a multi-
18 year period, \$7,336,000,000 of capital costs related to such
19 program. Funds appropriated herein shall be made available in the
20 event that the state elects to meet its commitment through direct
21 payments (26JW17MT) (43809)
22 1,467,200,000 (re. \$1,467,200,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
24 section 1, of the laws of 2017:

25 For the costs of the metropolitan transportation authority's 2015-2019
26 capital program, pursuant to chapter 54 of the laws of 2016 regard-
27 ing the commitment of the state of New York to fund, over a multi-
28 year period, \$7,336,000,000 of capital costs related to such
29 program. Funds appropriated herein shall be made available in the
30 event that the state elects to meet its commitment through direct
31 payments (26JW16MT) (43809)
32 2,934,400,000 (re. \$2,934,400,000)

33 By chapter 54, section 1, of the laws of 2015:

34 For the costs of capital projects for the planning and design, acqui-
35 sition, construction, reconstruction, replacement, improvement,
36 reconditioning, rehabilitation and preservation, including the
37 acquisition of real property and interests therein required or
38 expected to be required in connection therewith, of urban and commu-
39 ter passenger, freight rail, omnibus, mass transit and rapid transit
40 systems, facilities and equipment, including acquisition, which are
41 capital elements set forth in the 2015-2019 capital program plans
42 approved by the metropolitan transportation authority capital
43 program review board (260215MT) (43808)
44 750,000,000 (re. \$450,000,000)

45 By chapter 54, section 1, of the laws of 2012:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs of capital projects for the planning and design, acqui-
 2 sition, construction, reconstruction, replacement, improvement,
 3 reconditioning, rehabilitation and preservation, including the
 4 acquisition of real property and interests therein required or
 5 expected to be required in connection therewith, of urban and commu-
 6 ter passenger, freight rail, omnibus, mass transit and rapid transit
 7 systems, facilities and equipment, including acquisition, which are
 8 capital elements set forth in the 2010-2014 capital program plans
 9 approved by the metropolitan transportation authority capital
 10 program review board (260112MT) (43808)
 11 770,000,000 (re. \$370,000,000)

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Mass Transportation and Rail Freight Purpose

15 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

16 The appropriation made by chapter 314, section 30, of the laws of 1981,
 17 as amended by chapter 54, section 1, of the laws of 2018, is hereby
 18 amended and reappropriated to read:

19 Advance for: The sum of thirty-six million dollars (\$36,000,000), or
 20 so much thereof as may be necessary, is hereby appropriated as an
 21 advance from the capital projects fund to the Triborough bridge and
 22 tunnel authority for replacements of the authority's insurance
 23 reserve and operating contingency reserve for the period beginning
 24 April 1, [~~2018~~] 2019 and ending March 31, [~~2019~~] 2020. The advance
 25 appropriation shall be made available and paid only if the Tribor-
 26 ough bridge and tunnel authority's insurance reserve and operating
 27 contingency reserve is needed for the purposes for which the
 28 reserves were created.

29 Notwithstanding the provisions of any general or special law, no part
 30 of any such appropriation shall be available for the purposes desig-
 31 nated until a certificate of approval of availability shall have
 32 been issued by the director of the budget, and a copy of such
 33 certificate filed with the state comptroller, the chairman of the
 34 senate finance committee and the chairman of the assembly ways and
 35 means committee. Such certificate may be amended from time to time
 36 subject to the approval of the director of the budget, and a copy
 37 of each such amendment shall be filed with the state comptroller,
 38 the chairman of the senate finance committee and the chairman of
 39 the assembly ways and means committee (03310912) (43807)
 40(re. \$36,000,000)

41 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

42 Capital Projects Funds - Other
 43 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
 44 Mass Transit Purpose

45 By chapter 55, section 1, of the laws of 2009:

METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and section 1270-f of the
3 public authorities law, of capital projects to be reimbursed from
4 bond fund proceeds for the planning and design, acquisition,
5 construction, reconstruction, replacement, improvement, recondition-
6 ing, rehabilitation and preservation, including the acquisition of
7 real property and interests therein required or expected to be
8 required in connection therewith, of urban and commuter passenger,
9 freight rail, omnibus, mass transit and rapid transit systems,
10 facilities and equipment, including acquisition, which are capital
11 elements set forth in the 2005-2009 capital program plans approved
12 by the metropolitan transportation authority capital program review
13 board (26BA09MT) (43805) ... 82,000,000 (re. \$82,000,000)

14 By chapter 55, section 1, of the laws of 2008:

15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and section 1270-f of the
17 public authorities law, of capital projects to be reimbursed from
18 bond fund proceeds for the planning and design, acquisition,
19 construction, reconstruction, replacement, improvement, recondition-
20 ing, rehabilitation and preservation, including the acquisition of
21 real property and interests therein required or expected to be
22 required in connection therewith, of urban and commuter passenger,
23 freight rail, omnibus, mass transit and rapid transit systems,
24 facilities and equipment, including acquisition, which are capital
25 elements set forth in the 2005-2009 capital program plans approved
26 by the metropolitan transportation authority capital program review
27 board (26BA08MT) (43805) ... 487,000,000 (re. \$303,400,000)

28 By chapter 55, section 1, of the laws of 2007:

29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and section 1270-f of the
31 public authorities law, of capital projects to be reimbursed from
32 bond fund proceeds for the planning and design, acquisition,
33 construction, reconstruction, replacement, improvement, recondition-
34 ing, rehabilitation and preservation, including the acquisition of
35 real property and interests therein required or expected to be
36 required in connection therewith, of urban and commuter passenger,
37 freight rail, omnibus, mass transit and rapid transit systems,
38 facilities and equipment, including acquisition, which are capital
39 elements set forth in the 2005-2009 capital program plans approved
40 by the metropolitan transportation authority capital program review
41 board (26BA07MT) (43805) ... 352,000,000 (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes, and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	42,200,000	68,281,000
6 Capital Projects Funds - Federal ...	33,000,000	174,066,000
7	-----	-----
8 All Funds	75,200,000	242,347,000
9	=====	=====
10 DESIGN AND CONSTRUCTION SUPERVISION (CCP)		13,200,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 New Facilities Purpose		
15 For the cost of studies, site acquisitions,		
16 planning, design, construction, recon-		
17 struction, renovation, and equipment		
18 related to the development of federal		
19 military and state organized militia		
20 facilities including related departmental		
21 administrative costs incurred prior to		
22 April 1, 2019 (07SN1907)	3,000,000	
23 Capital Projects Funds - Other		
24 Capital Projects Fund - 30000		
25 Preservation of Facilities Purpose		
26 Alterations and improvements for the preser-		
27 vation of facilities including liabilities		
28 incurred prior to April 1, 2019 (07SP1903)		
29 (38709)	10,200,000	
30 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		11,000,000
31		-----
32 Capital Projects Funds - Other		
33 Capital Projects Fund - 30000		
34 Maintenance and Operations Purpose		
35 For the maintenance and operation of various		
36 facilities and systems including personal		
37 services, fringe benefits and indirect		
38 costs. Notwithstanding any other law to		
39 the contrary, all or a portion of the		
40 funds appropriated herein may be suballo-		
41 cated or transferred to any department,		

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

1	agency, or public authority (07FM19MO)	
2	(81107)	4,000,000
3	Capital Projects Funds - Federal	
4	Federal Capital Projects Fund	
5	DMNA Federal Capital Account - 31365	
6	Maintenance and Operations Purpose	
7	For the maintenance and operation of various	
8	facilities and systems including personal	
9	services, fringe benefits and indirect	
10	costs. Notwithstanding any other law to	
11	the contrary, all or a portion of the	
12	funds appropriated herein may be suballo-	
13	cated or transferred to any department,	
14	agency, or public authority (07MF19MO)	
15	(81107)	7,000,000
16	MAINTENANCE AND IMPROVEMENTS (CCP)	51,000,000
17		-----
18	Capital Projects Funds - Other	
19	Capital Projects Fund - 30000	
20	Preservation of Facilities Purpose	
21	Alterations and improvements for the preser-	
22	vation of facilities including liabilities	
23	incurred prior to April 1, 2019 (07MB1903)	
24	(81010)	25,000,000
25	Capital Projects Funds - Federal	
26	Federal Capital Projects Fund	
27	DMNA Federal Capital Account - 31365	
28	Preservation of Facilities Purpose	
29	Alterations and improvements for the preser-	
30	vation of facilities including liabilities	
31	incurred prior to April 1, 2019 (07FO1903)	
32	(81010)	26,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2015 (07SN1507) (81089)
11 1,000,000 (re. \$296,000)

12 By chapter 54, section 1, of the laws of 2014:

13 For the cost of studies, site acquisitions, planning, design,
14 construction, reconstruction, renovation, and equipment related to
15 the development of federal military and state organized militia
16 facilities including related departmental administrative costs
17 incurred prior to April 1, 2014 (07SN1407) (81089)
18 2,000,000 (re. \$2,000,000)

19 By chapter 54, section 1, of the laws of 2013:

20 For the cost of studies, site acquisitions, planning, design,
21 construction, reconstruction, renovation, and equipment related to
22 the development of federal military and state organized militia
23 facilities including related departmental administrative costs
24 incurred prior to April 1, 2013 (07SN1307) (81089)
25 2,200,000 (re. \$207,000)

26 By chapter 54, section 1, of the laws of 2012:

27 For the cost of studies, site acquisitions, planning, design,
28 construction, reconstruction, renovation, and equipment related to
29 the development of federal military and state organized militia
30 facilities including related departmental administrative costs
31 incurred prior to April 1, 2012 (07SN1207) (81089)
32 3,200,000 (re. \$430,000)

33 By chapter 54, section 1, of the laws of 2011:

34 For the cost of studies, site acquisitions, planning, design,
35 construction, reconstruction, renovation, and equipment related to
36 the development of federal military and state organized militia
37 facilities including related departmental administrative costs
38 incurred prior to April 1, 2011 (07SN1107) (81089)
39 3,200,000 (re. \$74,000)

40 Capital Projects Funds - Other

41 Capital Projects Fund - 30000

42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2018:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities
 2 including liabilities incurred prior to April 1, 2018 (07SP1803)
 3 (38709) ... 13,200,000 (re. \$11,340,000)

4 By chapter 54, section 1, of the laws of 2017:
 5 Alterations and improvements for the preservation of facilities
 6 including liabilities incurred prior to April 1, 2017 (07OB1703)
 7 (81109) ... 3,000,000 (re. \$1,488,000)

8 By chapter 55, section 1, of the laws of 2016:
 9 Alterations and improvements for the preservation of facilities
 10 including liabilities incurred prior to April 1, 2016 (07SP1603)
 11 (38709) ... 6,000,000 (re. \$843,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 Alterations and improvements for the preservation of facilities
 14 including liabilities incurred prior to April 1, 2015 (07SP1503)
 15 (38709) ... 2,000,000 (re. \$250,000)

16 By chapter 54, section 1, of the laws of 2014:
 17 Alterations and improvements for the preservation of facilities
 18 including liabilities incurred prior to April 1, 2014 (07SP1403)
 19 (38709) ... 5,000,000 (re. \$109,000)

20 By chapter 54, section 1, of the laws of 2013:
 21 Alterations and improvements for the preservation of facilities
 22 including liabilities incurred prior to April 1, 2013 (07SP1303)
 23 (38709) ... 3,000,000 (re. \$143,000)

24 Capital Projects Funds - Federal
 25 Federal Capital Projects Fund
 26 DMNA Federal Capital Account - 31365
 27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2018:
 29 For the cost of studies, site acquisitions, planning, design,
 30 construction, reconstruction, renovation, and equipment related to
 31 the development of federal military and state organized militia
 32 facilities including related departmental administrative costs
 33 incurred prior to April 1, 2018 (07NF1807) (81089)
 34 8,000,000 (re. \$8,000,000)

35 By chapter 54, section 1, of the laws of 2017:
 36 For the cost of studies, site acquisitions, planning, design,
 37 construction, reconstruction, renovation, and equipment related to
 38 the development of federal military and state organized militia
 39 facilities including related departmental administrative costs
 40 incurred prior to April 1, 2017 (07NF1707) (81089)
 41 8,000,000 (re. \$8,000,000)

42 By chapter 55, section 1, of the laws of 2016:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the cost of studies, site acquisitions, planning, design,
2 construction, reconstruction, renovation, and equipment related to
3 the development of federal military and state organized militia
4 facilities including related departmental administrative costs
5 incurred prior to April 1, 2016 (07NF1607) (81089)
6 1,000,000 (re. \$1,000,000)

7 By chapter 54, section 1, of the laws of 2015:
8 For the cost of studies, site acquisitions, planning, design,
9 construction, reconstruction, renovation, and equipment related to
10 the development of federal military and state organized militia
11 facilities including related departmental administrative costs
12 incurred prior to April 1, 2015 (07NF1507) (81089)
13 2,000,000 (re. \$2,000,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2014 (07NF1407) (81089)
20 4,600,000 (re. \$4,600,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2013 (07FN1307) (81089)
27 7,600,000 (re. \$7,600,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2012 (07FN1207) (81089)
34 6,600,000 (re. \$6,600,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2011 (07FN1107) (81089)
41 6,600,000 (re. \$5,053,000)

42 Capital Projects Funds - Federal
43 Federal Capital Projects Fund
44 DMNA Federal Capital Account - 31365
45 Preservation of Facilities Purpose

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
 2 Alterations and improvements for the preservation of facilities
 3 including liabilities incurred prior to April 1, 2016 (07FP1603)
 4 (38709) ... 3,000,000 (re. \$3,000,000)

5 By chapter 54, section 1, of the laws of 2015:
 6 Alterations and improvements for the preservation of facilities
 7 including liabilities incurred prior to April 1, 2015 (07FP1503)
 8 (38709) ... 3,000,000 (re. \$3,000,000)

9 By chapter 54, section 1, of the laws of 2014:
 10 Alterations and improvements for the preservation of facilities
 11 including liabilities incurred prior to April 1, 2014 (07FP1403)
 12 (38709) ... 5,000,000 (re. \$4,719,000)

13 By chapter 54, section 1, of the laws of 2013:
 14 Alterations and improvements for the preservation of facilities
 15 including liabilities incurred prior to April 1, 2013 (07FP1303)
 16 (38709) ... 3,000,000 (re. \$1,518,000)

17 By chapter 54, section 1, of the laws of 2012:
 18 Alterations and improvements for the preservation of facilities
 19 including liabilities incurred prior to April 1, 2012 (07FP1203)
 20 (38709) ... 3,000,000 (re. \$2,729,000)

21 By chapter 54, section 1, of the laws of 2011:
 22 Alterations and improvements for the preservation of facilities
 23 including liabilities incurred prior to April 1, 2011 (07FP1103)
 24 (38709) ... 3,000,000 (re. \$1,769,000)

25 By chapter 50, section 1, of the laws of 2010:
 26 Alterations and improvements for the preservation of facilities
 27 including liabilities incurred prior to April 1, 2010 (07FP1003)
 28 (38709) ... 3,000,000 (re. \$389,000)

29 By chapter 50, section 1, of the laws of 2009:
 30 Alterations and improvements for the preservation of facilities
 31 including liabilities incurred prior to April 1, 2009 (07FP0903)
 32 (38709) ... 3,000,000 (re. \$470,000)

33 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

34 Capital Projects Funds - Federal
 35 Federal Capital Projects Fund
 36 DMNA Federal Capital Account - 31365
 37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2018:
 39 For the maintenance and operation of various facilities and systems
 40 including personal services, fringe benefits and indirect costs.
 41 Notwithstanding any other law to the contrary, all or a portion of
 42 the funds appropriated herein may be suballocated or transferred to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 any department, agency, or public authority (07MF18MO) (81107)
2 7,000,000 (re. \$4,910,000)

3 By chapter 54, section 1, of the laws of 2017:

4 For the maintenance and operation of various facilities and systems
5 including personal services, fringe benefits and indirect costs.
6 Notwithstanding any other law to the contrary, all or a portion of
7 the funds appropriated herein may be suballocated or transferred to
8 any department, agency, or public authority (07MF17MO) (81107)
9 7,000,000 (re. \$3,785,000)

10 MAINTENANCE AND IMPROVEMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2015:

15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2015 (07SF1507) (81025)
20 7,000,000 (re. \$7,173,000)

21 By chapter 54, section 1, of the laws of 2013:

22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2013 (07SF1307) (81025)
27 1,000,000 (re. \$512,000)

28 By chapter 54, section 1, of the laws of 2012:

29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2012 (07SF1207) (81025)
34 11,000,000 (re. \$3,159,000)

35 By chapter 50, section 1, of the laws of 2009:

36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2009 (07SF0907) (81025)
41 1,000,000 (re. \$22,000)

42 By chapter 50, section 1, of the laws of 2006:

43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2006 (07M20607) (81025)
4 3,500,000 (re. \$3,000)

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Preservation of Facilities Purpose

8 By chapter 54, section 1, of the laws of 2018:
9 Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2018 (07MB1803)
11 (81010) ... 20,000,000 (re. \$18,904,000)

12 By chapter 54, section 1, of the laws of 2017:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2017 (07MB1703)
15 (81010) ... 17,000,000 (re. \$13,791,000)

16 By chapter 55, section 1, of the laws of 2016:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2016 (07SO1603)
19 (81010) ... 7,200,000 (re. \$5,322,000)

20 By chapter 54, section 1, of the laws of 2015:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2015 (07SO1503)
23 (81010) ... 3,200,000 (re. \$247,000)

24 By chapter 54, section 1, of the laws of 2014:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2014 (07SO1403)
27 (81010) ... 6,200,000 (re. \$681,000)

28 By chapter 54, section 1, of the laws of 2013:
29 Alterations and improvements for the preservation of facilities
30 including liabilities incurred prior to April 1, 2013 (07SO1303)
31 (81010) ... 7,000,000 (re. \$767,000)

32 By chapter 54, section 1, of the laws of 2012:
33 Alterations and improvements for the preservation of facilities
34 including liabilities incurred prior to April 1, 2012 (07SO1203)
35 (81010) ... 7,000,000 (re. \$213,000)

36 By chapter 54, section 1, of the laws of 2011:
37 Alterations and improvements for the preservation of facilities
38 including liabilities incurred prior to April 1, 2011 (07SO1103)
39 (81010) ... 7,000,000 (re. \$282,000)

40 By chapter 50, section 1, of the laws of 2010:

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2010 (07SO1003)
3 (81010) ... 7,000,000 (re. \$25,000)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 DMNA Federal Capital Account - 31365
7 New Facilities Purpose

8 By chapter 55, section 1, of the laws of 2016:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2016 (07FF1607) (81025)
14 10,000,000 (re. \$10,000,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2015 (07FF1507) (81025)
21 14,000,000 (re. \$14,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2014 (07FF1407) (81025)
28 3,800,000 (re. \$2,961,000)

29 By chapter 54, section 1, of the laws of 2013:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2013 (07FF1307) (81025)
35 2,800,000 (re. \$352,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2012 (07F11207) (81025)
42 56,000,000 (re. \$3,655,000)

43 By chapter 54, section 1, of the laws of 2011:
44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, renovation, and equipment related to

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the development of federal military and state organized militia
2 facilities including related departmental administrative costs
3 incurred prior to April 1, 2011 (07F11107) (81025)
4 2,800,000 (re. \$108,000)

5 By chapter 50, section 1, of the laws of 2008:
6 For the cost of studies, site acquisitions, planning, design,
7 construction, reconstruction, renovation, and equipment related to
8 the development of federal military and state organized militia
9 facilities including related departmental administrative costs
10 incurred prior to April 1, 2008 (07FF0807) (81025)
11 2,000,000 (re. \$145,000)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 DMNA Federal Capital Account - 31365
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2018 (07FO1803)
19 (81010) ... 18,000,000 (re. \$18,000,000)

20 By chapter 54, section 1, of the laws of 2017:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2017 (07FO1703)
23 (81010) ... 18,000,000 (re. \$12,904,000)

24 By chapter 55, section 1, of the laws of 2016:
25 Alterations and improvements for the preservation of facilities
26 including liabilities incurred prior to April 1, 2016 (07FO1603)
27 (81010) ... 12,000,000 (re. \$12,000,000)
28 For preventive maintenance on state facilities including personal
29 services, non-personal services, fringe benefits and the contractual
30 services provided by private firms, including the payment of liabil-
31 ities incurred prior to April 1, 2016 (07FM1603) (38711)
32 5,000,000 (re. \$2,988,000)

33 By chapter 54, section 1, of the laws of 2015:
34 Alterations and improvements for the preservation of facilities
35 including liabilities incurred prior to April 1, 2015 (07FO1503)
36 (81010) ... 7,000,000 (re. \$7,000,000)

37 By chapter 54, section 1, of the laws of 2014:
38 Alterations and improvements for the preservation of facilities
39 including liabilities incurred prior to April 1, 2014 (07FO1403)
40 (81010) ... 12,600,000 (re. \$12,544,000)

41 By chapter 54, section 1, of the laws of 2013:
42 Alterations and improvements for the preservation of facilities
43 including liabilities incurred prior to April 1, 2013 (07FO1303)
44 (81010) ... 12,600,000 (re. \$4,534,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2012 (07FO1203)
4 (81010) ... 12,600,000 (re. \$2,709,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2011 (07FO1103)
8 (81010) ... 12,600,000 (re. \$702,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2010 (07FO1003)
12 (81010) ... 12,600,000 (re. \$322,000)

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	267,525,000	110,493,000
6	-----	-----
7 All Funds	267,525,000	110,493,000
8	=====	=====
9 TRANSPORTATION SUPPORT (CCP)		267,525,000
10		-----
11 Capital Projects Funds - Other		
12 Dedicated Highway and Bridge Trust Fund		
13 Highway and Bridge Capital Account - 30051		
14 Transportation Support Purpose		
15 For services and expenses of the department		
16 of motor vehicles.		
17 The items shown in the schedule below shall		
18 be for projects with a common purpose and		
19 may be interchanged without limitation		
20 subject to the approval of the director of		
21 the budget.		
22 Notwithstanding any other provision of law		
23 to the contrary, the OGS Interchange and		
24 Transfer Authority and the IT Interchange		
25 and Transfer Authority as defined in the		
26 2019-20 state fiscal year state operations		
27 appropriation for the budget division		
28 program of the division of the budget, are		
29 deemed fully incorporated herein and a		
30 part of this appropriation as if fully		
31 stated (39012).		
32 Personal service (231119TS) (50000)	109,753,000	
33 Nonpersonal service (231219TS) (57050)	77,190,000	
34 Fringe benefits (231319TS) (60090)	76,474,000	
35 Indirect costs (231419TS) (58850)	4,108,000	

DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Highway and Bridge Capital Account - 30051
5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2018:

7 For services and expenses of the department of motor vehicles.

8 The items shown in the schedule below shall be for projects with a
9 common purpose and may be interchanged without limitation subject to
10 the approval of the director of the budget.

11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Transfer
13 Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39012).

17	Personal service (231118TS) <u>(50000)</u>	
18	100,737,000	(re. \$44,785,000)
19	Nonpersonal service (231218TS) <u>(57050)</u>	
20	64,864,000	(re. \$31,250,000)
21	Fringe benefits (231318TS) <u>(60090)</u> ...	65,648,000 .. (re. \$30,633,000)
22	Indirect costs (231418TS) <u>(58850)</u> ...	3,165,000 (re. \$1,325,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24 section 1, of the laws of 2012:

25 For services and expenses of the department of motor vehicles
26 (230103TS).

27 Maintenance undistributed

28 For services and expenses related to the establishment, operation and
29 maintenance of stationary offices in any city within the county of
30 Monroe with a population of two hundred thousand or more and in any
31 hamlet within the town of Brookhaven within the county of Suffolk
32 with a population of not less than seven thousand nor more than ten
33 thousand (39012) ... 2,500,000 (re. \$2,500,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	80,000,000	46,000,000
6	-----	-----
7 All Funds	80,000,000	46,000,000
8	=====	=====
9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...	80,000,000	
10		-----

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Preservation of Facilities Purpose

14 The sum of \$10,000,000 is hereby appropri-
 15 ated for services and expenses related to
 16 maintenance of olympic and ski facilities,
 17 including but not limited to energy effi-
 18 ciency projects, lift maintenance, build-
 19 ing maintenance and other infrastructure
 20 and preventive maintenance projects,
 21 including personal service and the payment
 22 of liabilities incurred prior to April 1,
 23 2019 (20021903) (44704) 10,000,000
 24 The sum of \$70,000,000 is hereby appropri-
 25 ated for services and expenses related to
 26 the upgrade, renovation, and modernization
 27 of olympic, ski, and other facilities
 28 owned and operated by the olympic regional
 29 development authority, including personal
 30 service and the payment of liabilities
 31 incurred prior to April 1, 2019. The
 32 availability of funds from this appropri-
 33 ation shall be subject to the approval of
 34 a strategic modernization and investment
 35 plan by the director of the division of
 36 the budget (20011903) (44705) 70,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 The sum of \$10,000,000 is hereby appropriated for services and
7 expenses related to maintenance of olympic and ski facilities,
8 including but not limited to energy efficiency projects, lift main-
9 tenance, building maintenance and other infrastructure and preven-
10 tive maintenance projects, including personal service and the
11 payment of liabilities incurred prior to April 1, 2018 (20021803)
12 (44704) ... 10,000,000 (re. \$6,000,000)

13 The sum of \$50,000,000 is hereby appropriated for services and
14 expenses related to the upgrade, renovation, and modernization of
15 olympic, ski, and other facilities owned and operated by the olympic
16 regional development authority, including personal service and the
17 payment of liabilities incurred prior to April 1, 2018. The avail-
18 ability of funds from this appropriation shall be subject to the
19 approval of a strategic long-term modernization investment plan by
20 the director of the division of the budget (20011803) (44705) ...
21 50,000,000 (re. \$40,000,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	202,700,000	444,285,000
6 Capital Projects Funds - Federal ...	20,000,000	31,926,000
7	-----	-----
8 All Funds	222,700,000	476,211,000
9	=====	=====
10 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		21,000,000
11		-----
12 Capital Projects Funds - Other		
13 Capital Projects Fund - 30000		
14 Maintenance and Operations Purpose		
15 For the maintenance and operation of various		
16 facilities and systems including personal		
17 services, fringe benefits and indirect		
18 costs (49FM19MO) (81107)	21,000,000	
19 FEDERAL CAPITAL PROJECTS FUND (CCP)		20,000,000
20		-----
21 Capital Projects Funds - Federal		
22 Federal Capital Projects Fund		
23 OPRHP-Federal Capital Projects Account - 31363		
24 Preservation of Facilities Purpose		
25 For the federal government's share of the		
26 cost to prepare and review plans, specifi-		
27 cations and estimates, for the acquisition		
28 of property and for the construction,		
29 expansion and rehabilitation of state		
30 facilities for recreation. Portions of		
31 this appropriation may be suballocated to		
32 other state agencies for such eligible		
33 projects subject to the approval of the		
34 director of the budget (49FE1903) (39911) ...	20,000,000	
35 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ...		69,200,000
36		-----
37 Capital Projects Funds - Other		
38 Miscellaneous Capital Projects Fund		
39 Capital Miscellaneous Gifts Account - 32214		
40 Preservation of Facilities Purpose		

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For alterations, rehabilitation and improve-
2 ments of various park facilities and
3 historic sites, including personal service
4 and the payment of liabilities incurred
5 prior to April 1, 2019, including suballo-
6 cation to other state departments and
7 agencies (49GI1903) (39926) 24,300,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Vessel Access Account - 32212
11 Preservation of Facilities Purpose

12 For services and expenses related to boating
13 access and maintenance in accordance with
14 a plan to be approved by the director of
15 the budget (49LV1903) (39926) 2,000,000

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Minekill State Park Account - 32202
19 Preservation of Facilities Purpose

20 For rehabilitation and improvements at Mine-
21 kill State Park, including the payment of
22 liabilities incurred prior to April 1,
23 2019 (49PA1903) (39926) 500,000

24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund
26 Parks Capital Investment Account - 32207
27 Preservation of Facilities Purpose

28 For rehabilitation, replacement and refur-
29 bishment of facilities at various parks
30 and historic sites, including the payment
31 of liabilities incurred prior to April 1,
32 2019 (49RR1903) (39926) 500,000

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 Parks and Recreation Resource Account - 32209
36 Preservation of Facilities Purpose

37 For rehabilitation and improvements at vari-
38 ous parks and historic sites, including
39 the payment of liabilities incurred prior
40 to April 1, 2019, including suballocation
41 to other state departments and agencies
42 (49NR1903) (39926) 1,500,000

43 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 State Park Infrastructure Fund
2 State Park Infrastructure Account - 30351
3 Energy Conservation Purpose

4 For energy conservation purposes at various
5 parks and historic sites, including
6 personal service and the payment of
7 liabilities incurred prior to April 1,
8 2019 (49EC1905) (81036) 700,000

9 Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 State Park Infrastructure Account - 30351
12 Engineering Services Purpose

13 For state park engineering services and
14 expenses, including the preparation of
15 plans and designs; specifications and
16 estimates; construction management and
17 supervision; surveys and testing; environ-
18 mental impact and historic project assess-
19 ment; and related services for state parks
20 infrastructure fund projects including the
21 payment of contractual services, travel
22 expenses and supplies and fringe benefits
23 charges (490619ES) (39927) 5,800,000

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Facilities for the Physically Disabled Purpose

28 To improve accessibility of facilities for
29 the disabled at various parks and historic
30 sites, including personal service and the
31 payment of liabilities incurred prior to
32 April 1, 2019 (49041904) (81061) 700,000

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 State Park Infrastructure Account - 30351
36 Health and Safety Purpose

37 For health and safety projects at various
38 parks and historic sites, including
39 personal service and the payment of
40 liabilities incurred prior to April 1,
41 2019, including suballocation to other
42 state departments and agencies (49011901)
43 (81028) 4,700,000

44 Capital Projects Funds - Other

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 State Park Infrastructure Fund
 2 State Park Infrastructure Account - 30351
 3 Preservation of Facilities Purpose

 4 For alterations, rehabilitation and improve-
 5 ments of various park facilities and
 6 historic sites including personal service
 7 and the payment of liabilities incurred
 8 prior to April 1, 2019, including suballo-
 9 cation to other state departments and
 10 agencies (49031903) (81010) 24,500,000

 11 Capital Projects Funds - Other
 12 State Park Infrastructure Fund
 13 State Park Infrastructure Account - 30351
 14 Preventive Maintenance Purpose

 15 For preventive maintenance at various parks
 16 and historic sites, including personal
 17 services and fringe benefits (49ZZ19PM)
 18 (39928) 4,000,000

 19 NEW YORK WORKS (CCP) 112,500,000
 20 -----

 21 Capital Projects Funds - Other
 22 State Park Infrastructure Fund
 23 State Park Infrastructure Account - 30351
 24 Preservation of Facilities Purpose

 25 For services and expenses related to New
 26 York Works Infrastructure projects at
 27 state parks and historic sites, provided
 28 that not less than \$2.5 million is
 29 provided to the olympic regional develop-
 30 ment authority, including \$500,000 for
 31 Belleayre Mountain Ski Center, including
 32 but not limited to lift maintenance,
 33 building maintenance and other infrastruc-
 34 ture and preventive maintenance projects,
 35 including personal service and the payment
 36 of liabilities incurred prior to April 1,
 37 2019. All or a portion of the funds appro-
 38 priated hereby may be suballocated or
 39 transferred to any department, agency or
 40 public authority (49NY1903) (39944) 112,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM18MO) (81107) ... 21,000,000 (re. \$10,000,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs
12 (49FM17MO) (81107) ... 21,000,000 (re. \$2,000,000)

13 FEDERAL CAPITAL PROJECTS FUND (CCP)

14 Capital Projects Funds - Federal

15 Federal Capital Projects Fund

16 OPRHP-Federal Capital Projects Account - 31363

17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2018:

19 For the federal government's share of the cost to prepare and review
20 plans, specifications and estimates, for the acquisition of property
21 and for the construction, expansion and rehabilitation of state
22 facilities for recreation. Portions of this appropriation may be
23 suballocated to other state agencies for such eligible projects
24 subject to the approval of the director of the budget (49FE1803)
25 (39911) ... 20,000,000 (re. \$19,526,000)

26 By chapter 54, section 1, of the laws of 2017:

27 For the federal government's share of the cost to prepare and review
28 plans, specifications and estimates, for the acquisition of property
29 and for the construction, expansion and rehabilitation of state
30 facilities for recreation. Portions of this appropriation may be
31 suballocated to other state agencies for such eligible projects
32 subject to the approval of the director of the budget (49FE1703)
33 (39911) ... 4,000,000 (re. \$1,584,000)

34 By chapter 55, section 1, of the laws of 2016:

35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1603)
41 (39911) ... 4,000,000 (re. \$3,805,000)

42 By chapter 54, section 1, of the laws of 2015:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal government's share of the cost to prepare and review
2 plans, specifications and estimates, for the acquisition of property
3 and for the construction, expansion and rehabilitation of state
4 facilities for recreation. Portions of this appropriation may be
5 suballocated to other state agencies for such eligible projects
6 subject to the approval of the director of the budget (49FE1503)
7 (39911) ... 4,000,000 (re. \$1,145,000)

8 By chapter 54, section 1, of the laws of 2014:

9 For the federal government's share of the cost to prepare and review
10 plans, specifications and estimates, for the acquisition of property
11 and for the construction, expansion and rehabilitation of state
12 facilities for recreation. Portions of this appropriation may be
13 suballocated to other state agencies for such eligible projects
14 subject to the approval of the director of the budget (49FE1403)
15 (39911) ... 4,000,000 (re. \$284,000)

16 By chapter 54, section 1, of the laws of 2013:

17 For the federal government's share of the cost to prepare and review
18 plans, specifications and estimates, for the acquisition of property
19 and for the construction, expansion and rehabilitation of state
20 facilities for recreation. Portions of this appropriation may be
21 suballocated to other state agencies for such eligible projects
22 subject to the approval of the director of the budget (49FE1303)
23 (39911) ... 4,000,000 (re. \$690,000)

24 By chapter 54, section 1, of the laws of 2012:

25 For the federal government's share of the cost to prepare and review
26 plans, specifications and estimates, for the acquisition of property
27 and for the construction, expansion and rehabilitation of state
28 facilities for recreation. Portions of this appropriation may be
29 suballocated to other state agencies for such eligible projects
30 subject to the approval of the director of the budget (49FE1203)
31 (39911) ... 4,000,000 (re. \$1,295,000)

32 By chapter 54, section 1, of the laws of 2011:

33 For the federal government's share of the cost to prepare and review
34 plans, specifications and estimates, for the acquisition of property
35 and for the construction, expansion and rehabilitation of state
36 facilities for recreation. Portions of this appropriation may be
37 suballocated to other state agencies for such eligible projects
38 subject to the approval of the director of the budget (49FE1103)
39 (39911) ... 4,000,000 (re. \$715,000)

40 By chapter 55, section 1, of the laws of 2009:

41 For the federal government's share of the cost to prepare and review
42 plans, specifications and estimates, for the acquisition of property
43 and for the construction, expansion and rehabilitation of state
44 facilities for recreation. Portions of this appropriation may be
45 suballocated to other state agencies for such eligible projects
46 subject to the approval of the director of the budget (49FE0903)
47 (39911) ... 4,000,000 (re. \$282,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2007:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE0703)
8 (39911) ... 4,000,000 (re. \$2,600,000)

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 Capital Miscellaneous Gifts Account - 32214
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2018:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2018, including
18 suballocation to other state departments and agencies (49GI1803)
19 (39926) ... 24,300,000 (re. \$24,300,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For alterations, rehabilitation and improvements of various park
22 facilities and historic sites, including personal service and the
23 payment of liabilities incurred prior to April 1, 2017, including
24 suballocation to other state departments and agencies (49GI1703)
25 (39926) ... 24,300,000 (re. \$21,000,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites, including personal service and the
29 payment of liabilities incurred prior to April 1, 2016, including
30 suballocation to other state departments and agencies (49GI1603)
31 (39926) ... 25,000,000 (re. \$22,291,000)

32 By chapter 54, section 1, of the laws of 2015:
33 For alterations, rehabilitation and improvements of various park
34 facilities and historic sites, including personal service and the
35 payment of liabilities incurred prior to April 1, 2015, including
36 suballocation to other state departments and agencies (49GI1503)
37 (39926) ... 25,000,000 (re. \$20,815,000)

38 By chapter 54, section 1, of the laws of 2014:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2014, including
42 suballocation to other state departments and agencies (49GI1403)
43 (39926) ... 25,000,000 (re. \$12,378,000)

44 By chapter 54, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites, including personal service and the
3 payment of liabilities incurred prior to April 1, 2013, including
4 suballocation to other state departments and agencies (49GI1303)
5 (39926) ... 25,000,000 (re. \$5,508,000)

6 By chapter 54, section 1, of the laws of 2012:
7 For alterations, rehabilitation and improvements of various park
8 facilities and historic sites, including personal service and the
9 payment of liabilities incurred prior to April 1, 2012, including
10 suballocation to other state departments and agencies (49GI1203)
11 (39926) ... 25,000,000 (re. \$1,038,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
13 section 1, of the laws of 2012:
14 For alterations, rehabilitation and improvements of various park
15 facilities and historic sites, including personal service and the
16 payment of liabilities incurred prior to April 1, 2011, including
17 suballocation to other state departments and agencies (49GI1103)
18 (39926) ... 10,000,000 (re. \$1,350,000)

19 Capital Projects Funds - Other
20 Miscellaneous Capital Projects Fund
21 I Love NY Water Vessel Access Account - 32212
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 For services and expenses related to boating access and maintenance in
25 accordance with a plan to be approved by the director of the budget
26 (49LV1803) (39926) ... 2,000,000 (re. \$2,000,000)

27 By chapter 54, section 1, of the laws of 2017:
28 For services and expenses related to boating access and maintenance in
29 accordance with a plan to be approved by the director of the budget
30 (49LV1703) (39926) ... 2,000,000 (re. \$1,975,000)

31 By chapter 55, section 1, of the laws of 2016:
32 For services and expenses related to boating access and maintenance in
33 accordance with a plan to be approved by the director of the budget
34 (49LV1603) (39926) ... 1,300,000 (re. \$1,300,000)

35 By chapter 54, section 1, of the laws of 2015:
36 For services and expenses related to boating access and maintenance in
37 accordance with a plan to be approved by the director of the budget
38 (49LV1503) (39926) ... 1,300,000 (re. \$1,300,000)

39 By chapter 54, section 1, of the laws of 2014:
40 For services and expenses related to boating access and maintenance in
41 accordance with a plan to be approved by the director of the budget
42 (49LV1403) (39926) ... 1,300,000 (re. \$1,155,000)

43 By chapter 54, section 1, of the laws of 2013:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For services and expenses related to boating access and maintenance in
2 accordance with a plan to be approved by the director of the budget
3 (49LV1303) (39926) ... 1,300,000 (re. \$191,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For services and expenses related to boating access and maintenance in
6 accordance with a plan to be approved by the director of the budget
7 (49LV1203) (39926) ... 1,300,000 (re. \$30,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For services and expenses related to boating access and maintenance in
10 accordance with a plan to be approved by the director of the budget
11 (49LV1103) (39926) ... 1,300,000 (re. \$200,000)

12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 Minekill State Park Account - 32202
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:
17 For rehabilitation and improvements at Minekill State Park, including
18 the payment of liabilities incurred prior to April 1, 2018
19 (49PA1803) (39926) ... 500,000 (re. \$500,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For rehabilitation and improvements at Minekill State Park, including
22 the payment of liabilities incurred prior to April 1, 2017
23 (49PA1703) (39926) ... 500,000 (re. \$500,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For rehabilitation and improvements at Minekill State Park, including
26 the payment of liabilities incurred prior to April 1, 2016
27 (49PA1603) (39926) ... 500,000 (re. \$500,000)

28 By chapter 54, section 1, of the laws of 2015:
29 For rehabilitation and improvements at Minekill State Park, including
30 the payment of liabilities incurred prior to April 1, 2015
31 (49PA1503) (39926) ... 500,000 (re. \$470,000)

32 By chapter 54, section 1, of the laws of 2014:
33 For rehabilitation and improvements at Minekill State Park, including
34 the payment of liabilities incurred prior to April 1, 2014
35 (49PA1403) (39926) ... 500,000 (re. \$325,000)

36 By chapter 54, section 1, of the laws of 2013:
37 For rehabilitation and improvements at Minekill State Park, including
38 the payment of liabilities incurred prior to April 1, 2013
39 (49PA1303) (39926) ... 500,000 (re. \$30,000)

40 By chapter 54, section 1, of the laws of 2012:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at Minekill State Park, including
2 the payment of liabilities incurred prior to April 1, 2012
3 (49PA1203) (39926) ... 500,000 (re. \$500,000)

4 By chapter 54, section 1, of the laws of 2011:
5 For rehabilitation and improvements at Minekill State Park, including
6 the payment of liabilities incurred prior to April 1, 2011
7 (49PA1103) (39926) ... 500,000 (re. \$500,000)

8 By chapter 55, section 1, of the laws of 2010:
9 For rehabilitation and improvements at Minekill State Park, including
10 the payment of liabilities incurred prior to April 1, 2010
11 (49PA1003) (39926) ... 500,000 (re. \$500,000)

12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 Parks Capital Investment Account - 32207
15 Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:
17 For rehabilitation, replacement and refurbishment of facilities at
18 various parks and historic sites, including the payment of liabil-
19 ities incurred prior to April 1, 2018 (49RR1803) (39926)
20 500,000 (re. \$500,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For rehabilitation, replacement and refurbishment of facilities at
23 various parks and historic sites, including the payment of liabil-
24 ities incurred prior to April 1, 2017 (49RR1703) (39926)
25 500,000 (re. \$500,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For rehabilitation, replacement and refurbishment of facilities at
28 various parks and historic sites, including the payment of liabil-
29 ities incurred prior to April 1, 2016 (49RR1603) (39926)
30 500,000 (re. \$500,000)

31 By chapter 54, section 1, of the laws of 2015:
32 For rehabilitation, replacement and refurbishment of facilities at
33 various parks and historic sites, including the payment of liabil-
34 ities incurred prior to April 1, 2015 (49RR1503) (39926)
35 500,000 (re. \$500,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For rehabilitation, replacement and refurbishment of facilities at
38 various parks and historic sites, including the payment of liabil-
39 ities incurred prior to April 1, 2014 (49RR1403) (39926)
40 500,000 (re. \$500,000)

41 By chapter 54, section 1, of the laws of 2013:
42 For rehabilitation, replacement and refurbishment of facilities at
43 various parks and historic sites, including the payment of liabil-

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ities incurred prior to April 1, 2013 (49RR1303) (39926)
2 500,000 (re. \$500,000)

3 By chapter 54, section 1, of the laws of 2012:
4 For rehabilitation, replacement and refurbishment of facilities at
5 various parks and historic sites, including the payment of liabil-
6 ities incurred prior to April 1, 2012 (49RR1203) (39926)
7 500,000 (re. \$500,000)

8 By chapter 54, section 1, of the laws of 2011:
9 For rehabilitation, replacement and refurbishment of facilities at
10 various parks and historic sites, including the payment of liabil-
11 ities incurred prior to April 1, 2011 (49RR1103) (39926)
12 500,000 (re. \$500,000)

13 By chapter 55, section 1, of the laws of 2010:
14 For rehabilitation, replacement and refurbishment of facilities at
15 various parks and historic sites, including the payment of liabil-
16 ities incurred prior to April 1, 2010 (49RR1003) (39926)
17 500,000 (re. \$500,000)

18 By chapter 55, section 1, of the laws of 2009:
19 For rehabilitation, replacement and refurbishment of facilities at
20 various parks and historic sites, including the payment of liabil-
21 ities incurred prior to April 1, 2009 (49RR0903) (39926)
22 500,000 (re. \$325,000)

23 By chapter 55, section 1, of the laws of 2008:
24 For rehabilitation, replacement and refurbishment of facilities at
25 various parks and historic sites, including the payment of liabil-
26 ities incurred prior to April 1, 2008 (49RR0803) (39926)
27 500,000 (re. \$145,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For rehabilitation, replacement and refurbishment of facilities at
30 various parks and historic sites, including the payment of liabil-
31 ities incurred prior to April 1, 2007 (49RR0703) (39926)
32 500,000 (re. \$45,000)

33 By chapter 55, section 1, of the laws of 2005:
34 For rehabilitation, replacement and refurbishment of facilities at
35 various parks and historic sites, including the payment of liabil-
36 ities incurred prior to April 1, 2005 (49RR0503) (39926)
37 750,000 (re. \$215,000)

38 Capital Projects Funds - Other
39 Miscellaneous Capital Projects Fund
40 Parks and Recreation Resource Account - 32209
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2018:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2018, including suballocation to other state departments and
4 agencies (49NR1803) (39926) ... 1,500,000 (re. \$1,500,000)

5 By chapter 54, section 1, of the laws of 2017:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2017, including suballocation to other state departments and
9 agencies (49NR1703) (39926) ... 1,500,000 (re. 1,500,000)

10 By chapter 55, section 1, of the laws of 2016:
11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2016, including suballocation to other state departments and
14 agencies (49NR1603) (39926) ... 1,500,000 (re. \$1,490,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2015, including suballocation to other state departments and
19 agencies (49NR1503) (39926) ... 1,500,000 (re. \$1,076,000)

20 By chapter 54, section 1, of the laws of 2014:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2014, including suballocation to other state departments and
24 agencies (49NR1403) (39926) ... 1,500,000 (re. \$1,000,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2013, including suballocation to other state departments and
29 agencies (49NR1303) (39926) ... 1,500,000 (re. \$440,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For rehabilitation and improvements at various parks and historic
32 sites, including the payment of liabilities incurred prior to April
33 1, 2012 (49NR1203) (39926) ... 1,500,000 (re. \$280,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For rehabilitation and improvements at various parks and historic
36 sites, including the payment of liabilities incurred prior to April
37 1, 2011 (49NR1103) (39926) ... 1,500,000 (re. \$75,000)

38 By chapter 55, section 1, of the laws of 2010:
39 For rehabilitation and improvements at various parks and historic
40 sites, including the payment of liabilities incurred prior to April
41 1, 2010 (49NR1003) (39926) ... 1,500,000 (re. \$75,000)

42 By chapter 55, section 1, of the laws of 2009:

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2009 (49NR0903) (39926) ... 1,500,000 (re. \$132,000)

4 By chapter 55, section 1, of the laws of 2008:

5 For rehabilitation and improvements at various parks and historic
6 sites, including the payment of liabilities incurred prior to April
7 1, 2008 (49NR0803) (39926) ... 1,500,000 (re. \$44,000)

8 State Park Infrastructure Fund

9 In accordance with Section 97-mm of the state finance law, all funds
10 received and designated by the commissioner of parks, recreation and
11 historic preservation to the credit of SPIF, shall be directed to
12 state park infrastructure projects including engineering services
13 costs.

14 A portion of the amounts included within these appropriations, subject
15 to the approval of the director of the budget, may be made available
16 to the New York State Office of General Services for payment to the
17 design and construction management account of the centralized
18 services fund of the New York State Office of General Services, to
19 accomplish the purpose of these appropriations. All or a portion of
20 the disbursements made pursuant to the following appropriations may
21 be repaid from proceeds of bonds issued by the environmental facili-
22 ties corporation in state fiscal year 1992-1993.

23 Capital Projects Funds - Other

24 State Park Infrastructure Fund

25 State Park Infrastructure Account - 30351

26 Energy Conservation Purpose

27 By chapter 54, section 1, of the laws of 2018:

28 For energy conservation purposes at various parks and historic sites,
29 including personal service and the payment of liabilities incurred
30 prior to April 1, 2018 (49EC1805) (81036)
31 700,000 (re. \$661,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For energy conservation purposes at various parks and historic sites,
34 including personal service and the payment of liabilities incurred
35 prior to April 1, 2017 (49EC1705) (81036)
36 700,000 (re. \$584,000)

37 By chapter 55, section 1, of the laws of 2016:

38 For energy conservation purposes at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2016 (49EC1605) (81036)
41 700,000 (re. \$412,000)

42 By chapter 54, section 1, of the laws of 2015:

43 For energy conservation purposes at various parks and historic sites,
44 including personal service and the payment of liabilities incurred

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 prior to April 1, 2015 (49EC1505) (81036)
2 700,000 (re. \$655,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For energy conservation purposes at various parks and historic sites,
5 including personal service and the payment of liabilities incurred
6 prior to April 1, 2014 (49EC1405) (81036)
7 700,000 (re. \$314,000)

8 By chapter 54, section 1, of the laws of 2013:
9 For energy conservation purposes at various parks and historic sites,
10 including personal service and the payment of liabilities incurred
11 prior to April 1, 2013 (49EC1305) (81036)
12 700,000 (re. \$500,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For energy conservation purposes at various parks and historic sites,
15 including personal service and the payment of liabilities incurred
16 prior to April 1, 2012 (49EC1205) (81036)
17 700,000 (re. \$298,000)

18 By chapter 54, section 1, of the laws of 2011:
19 For energy conservation purposes at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2011 (49EC1105) (81036)
22 751,000 (re. \$205,000)

23 By chapter 55, section 1, of the laws of 2010:
24 For energy conservation purposes at various parks and historic sites,
25 including personal service and the payment of liabilities incurred
26 prior to April 1, 2010 (49EC1005) (81036)
27 751,000 (re. \$575,000)

28 Capital Projects Funds - Other
29 State Park Infrastructure Fund
30 State Park Infrastructure Account - 30351
31 Engineering Services Purpose

32 By chapter 54, section 1, of the laws of 2018:
33 For state park engineering services and expenses, including the prepa-
34 ration of plans and designs; specifications and estimates;
35 construction management and supervision; surveys and testing; envi-
36 ronmental impact and historic project assessment; and related
37 services for state parks infrastructure fund projects including the
38 payment of contractual services, travel expenses and supplies and
39 fringe benefits charges (490618ES) (39927)
40 3,800,000 (re. \$3,485,000)

41 By chapter 54, section 1, of the laws of 2017:
42 For state park engineering services and expenses, including the prepa-
43 ration of plans and designs; specifications and estimates;
44 construction management and supervision; surveys and testing; envi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ronmental impact and historic project assessment; and related
 2 services for state parks infrastructure fund projects including the
 3 payment of contractual services, travel expenses and supplies and
 4 fringe benefits charges (490617ES) (39927)
 5 3,800,000 (re. \$340,000)

6 By chapter 55, section 1, of the laws of 2016:
 7 For state park engineering services and expenses, including the prepa-
 8 ration of plans and designs; specifications and estimates;
 9 construction management and supervision; surveys and testing; envi-
 10 ronmental impact and historic project assessment; and related
 11 services for state parks infrastructure fund projects including the
 12 payment of contractual services, travel expenses and supplies and
 13 fringe benefits charges (490616ES) (39927)
 14 3,800,000 (re. \$770,000)

15 By chapter 54, section 1, of the laws of 2014:
 16 For state park engineering services and expenses, including the prepa-
 17 ration of plans and designs; specifications and estimates;
 18 construction management and supervision; surveys and testing; envi-
 19 ronmental impact and historic project assessment; and related
 20 services for state parks infrastructure fund projects including the
 21 payment of contractual services, travel expenses and supplies and
 22 fringe benefits charges (490614ES) (39927)
 23 3,800,000 (re. \$156,000)

24 Capital Projects Funds - Other
 25 State Park Infrastructure Fund
 26 State Park Infrastructure Account - 30351
 27 Facilities for the Physically Disabled Purpose

28 By chapter 54, section 1, of the laws of 2018:
 29 To improve accessibility of facilities for the disabled at various
 30 parks and historic sites, including personal service and the payment
 31 of liabilities incurred prior to April 1, 2018 (49041804) (81061)
 32 ... 700,000 (re. \$700,000)

33 By chapter 54, section 1, of the laws of 2017:
 34 To improve accessibility of facilities for the disabled at various
 35 parks and historic sites, including personal service and the payment
 36 of liabilities incurred prior to April 1, 2017 (49041704) (81061)
 37 ... 700,000 (re. \$501,000)

38 By chapter 55, section 1, of the laws of 2016:
 39 To improve accessibility of facilities for the disabled at various
 40 parks and historic sites, including personal service and the payment
 41 of liabilities incurred prior to April 1, 2016 (49041604) (81061)
 42 ... 700,000 (re. \$527,000)

43 By chapter 54, section 1, of the laws of 2015:
 44 To improve accessibility of facilities for the disabled at various
 45 parks and historic sites, including personal service and the payment

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1 of liabilities incurred prior to April 1, 2015 (49041504) (81061)
2 ... 700,000 (re. \$687,000)

3 By chapter 54, section 1, of the laws of 2014:
4 To improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2014 (49041404) (81061)
7 ... 700,000 (re. \$231,000)

8 By chapter 54, section 1, of the laws of 2013:
9 To improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2013 (49041304) (81061)
12 ... 700,000 (re. \$690,000)

13 By chapter 54, section 1, of the laws of 2012:
14 To improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2012 (49041204) (81061)
17 ... 700,000 (re. \$278,000)

18 By chapter 54, section 1, of the laws of 2011:
19 To improve accessibility of facilities for the disabled at various
20 parks and historic sites, including personal service and the payment
21 of liabilities incurred prior to April 1, 2011 (49041104) (81061)
22 ... 707,000 (re. \$162,000)

23 By chapter 55, section 1, of the laws of 2010:
24 To improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2010 (49041004) (81061)
27 ... 707,000 (re. \$605,000)

28 By chapter 55, section 1, of the laws of 2009:
29 To improve accessibility of facilities for the disabled at various
30 parks and historic sites, including personal service and the payment
31 of liabilities incurred prior to April 1, 2009 (49040904) (81061)
32 ... 707,000 (re. \$707,000)

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 State Park Infrastructure Account - 30351
36 Health and Safety Purpose

37 By chapter 54, section 1, of the laws of 2018:
38 For health and safety projects at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2018, including suballocation to other state
41 departments and agencies (49011801) (81028)
42 4,700,000 (re. \$4,175,000)

43 By chapter 54, section 1, of the laws of 2017:

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1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2017, including suballocation to other state
4 departments and agencies (49011701) (81028)
5 4,700,000 (re. \$2,651,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For health and safety projects at various parks and historic sites,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2016, including suballocation to other state
10 departments and agencies (49011601) (81028)
11 4,700,000 (re. \$2,012,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For health and safety projects at various parks and historic sites,
14 including personal service and the payment of liabilities incurred
15 prior to April 1, 2015, including suballocation to other state
16 departments and agencies (49011501) (81028)
17 4,700,000 (re. \$1,567,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For health and safety projects at various parks and historic sites,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2014, including suballocation to other state
22 departments and agencies (49011401) (81028)
23 4,700,000 (re. \$891,000)

24 By chapter 54, section 1, of the laws of 2013:
25 For health and safety projects at various parks and historic sites,
26 including personal service and the payment of liabilities incurred
27 prior to April 1, 2013, including suballocation to other state
28 departments and agencies (49011301) (81028)
29 4,700,000 (re. \$450,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For health and safety projects at various parks and historic sites,
32 including personal service and the payment of liabilities incurred
33 prior to April 1, 2012, including suballocation to other state
34 departments and agencies (49011201) (81028)
35 4,683,000 (re. \$1,290,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
37 section 1, of the laws of 2012:
38 For health and safety projects at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2011, including suballocation to other state
41 departments and agencies (49011101) (81028)
42 4,625,000 (re. \$1,155,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44 section 1, of the laws of 2011:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For health and safety projects at various parks and historic sites,
2 including personal service and the payment of liabilities incurred
3 prior to April 1, 2010, including suballocation to other state
4 departments and agencies (49011001) (81028)
5 4,625,000 (re. \$135,000)

6 Capital Projects Funds - Other
7 State Park Infrastructure Fund
8 State Park Infrastructure Account - 30351
9 New Facilities Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 54,
11 section 4, of the laws of 2005:
12 For services and expenses including but not limited to construction,
13 reconstruction, engineering services and rehabilitation for Tioga
14 State Park (49TS0503) (81025) ... 1,000,000 (re. \$881,000)

15 Capital Projects Funds - Other
16 State Park Infrastructure Fund
17 State Park Infrastructure Account - 30351
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites including personal service and the
22 payment of liabilities incurred prior to April 1, 2018, including
23 suballocation to other state departments and agencies (49031803)
24 (81010) ... 24,500,000 (re. \$17,201,000)

25 By chapter 54, section 1, of the laws of 2017:
26 For alterations, rehabilitation and improvements of various park
27 facilities and historic sites including personal service and the
28 payment of liabilities incurred prior to April 1, 2017, including
29 suballocation to other state departments and agencies (49031703)
30 (81010) ... 18,500,000 (re. \$5,216,000)

31 By chapter 55, section 1, of the laws of 2016:
32 For alterations, rehabilitation and improvements of various park
33 facilities and historic sites including personal service and the
34 payment of liabilities incurred prior to April 1, 2016, including
35 suballocation to other state departments and agencies (49031603)
36 (81010) ... 15,500,000 (re. \$2,037,000)

37 By chapter 54, section 1, of the laws of 2015:
38 For alterations, rehabilitation and improvements of various park
39 facilities and historic sites including personal service and the
40 payment of liabilities incurred prior to April 1, 2015, including
41 suballocation to other state departments and agencies (49031503)
42 (81010) ... 14,500,000 (re. \$1,476,000)

43 By chapter 54, section 1, of the laws of 2014:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For alterations, rehabilitation and improvements of various park
2 facilities and historic sites including personal service and the
3 payment of liabilities incurred prior to April 1, 2014, including
4 suballocation to other state departments and agencies (49031403)
5 (81010) ... 9,500,000 (re. \$305,000)

6 By chapter 54, section 1, of the laws of 2013:
7 For alterations, rehabilitation and improvements of various park
8 facilities and historic sites including personal service and the
9 payment of liabilities incurred prior to April 1, 2013, including
10 suballocation to other state departments and agencies (49031303)
11 (81010) ... 9,500,000 (re. \$1,375,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For alterations, rehabilitation and improvements of various park
14 facilities and historic sites including personal service and the
15 payment of liabilities incurred prior to April 1, 2012, including
16 suballocation to other state departments and agencies (49031203)
17 (81010) ... 15,118,000 (re. \$690,000)

18 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
19 section 1, of the laws of 2012:
20 For alterations, rehabilitation and improvements of various park
21 facilities and historic sites including personal service and the
22 payment of liabilities incurred prior to April 1, 2011, including
23 suballocation to other state departments and agencies (49031103)
24 (81010) ... 15,118,000 (re. \$1,412,000)

25 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
26 section 1, of the laws of 2011:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites including personal service and the
29 payment of liabilities incurred prior to April 1, 2010, including
30 suballocation to other state departments and agencies (49031003)
31 (81010) ... 15,118,000 (re. \$780,000)

32 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
33 section 1, of the laws of 2011:
34 For alterations, rehabilitation and improvements of various park
35 facilities and historic sites including personal service and the
36 payment of liabilities incurred prior to April 1, 2009, including
37 suballocation to other state departments and agencies (49030903)
38 (81010) ... 20,317,000 (re. \$1,977,000)

39 Capital Projects Funds - Other
40 State Park Infrastructure Fund
41 State Park Infrastructure Account - 30351
42 Preventive Maintenance Purpose

43 By chapter 54, section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For preventive maintenance at various parks and historic sites,
2 including personal services and fringe benefits (49ZZ18PM) (39928)
3 ... 4,000,000 (re. \$1,242,000)

4 By chapter 54, section 1, of the laws of 2017:

5 For preventive maintenance at various parks and historic sites,
6 including personal services and fringe benefits (49ZZ17PM) (39928)
7 ... 4,000,000 (re. \$133,000)

8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
13 section 1, of the laws of 1996:

14 State aid for services and expenses for: Museum of Ceramic Art at
15 Alfred (20039408) (39929) ... 1,000,000 (re. \$300,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 State Park Infrastructure Account - 30351
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2018:

22 For services and expenses related to New York Works Infrastructure
23 projects at state parks and historic sites, provided that not less
24 than \$2.5 million is provided to the olympic regional development
25 authority, including \$500,000 for Belleayre Mountain Ski Center,
26 including but not limited to lift maintenance, building maintenance
27 and other infrastructure and preventive maintenance projects,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2018. All or a portion of the funds appropriated
30 hereby may be suballocated or transferred to any department, agency
31 or public authority (49NY1803) (39944)
32 92,500,000 (re. \$85,960,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For services and expenses related to New York Works Infrastructure
35 projects at state parks and historic sites, provided that not less
36 than \$2.5 million is provided to the olympic regional development
37 authority, including \$500,000 for Belleayre Mountain Ski Center,
38 including but not limited to lift maintenance, building maintenance
39 and other infrastructure and preventive maintenance projects,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2017. All or a portion of the funds appropriated
42 hereby may be suballocated or transferred to any department, agency
43 or public authority (49NY1703) (39944)
44 122,500,000 (re. \$68,490,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:

2 For services and expenses related to New York Works Infrastructure
3 projects at state parks and historic sites, provided that not less
4 than \$2.5 million is provided to the olympic regional development
5 authority, including \$500,000 for Belleayre Mountain Ski Center,
6 including but not limited to lift maintenance, building maintenance
7 and other infrastructure and preventive maintenance projects,
8 including personal service and the payment of liabilities incurred
9 prior to April 1, 2016. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency
11 or public authority (49NY1603) (39944)
12 92,500,000 (re. \$44,730,000)

13 By chapter 54, section 1, of the laws of 2015:

14 For services and expenses related to New York Works Infrastructure
15 projects at state parks and historic sites, provided that not less
16 than \$2.5 million is provided to the olympic regional development
17 authority, including \$500,000 for Belleayre Mountain Ski Center,
18 including but not limited to lift maintenance, building maintenance
19 and other infrastructure and preventive maintenance projects,
20 including personal service and the payment of liabilities incurred
21 prior to April 1, 2015. All or a portion of the funds appropriated
22 hereby may be suballocated or transferred to any department, agency
23 or public authority (49NY1503) (39944)
24 112,500,000 (re. \$22,949,000)

25 By chapter 54, section 1, of the laws of 2014:

26 For services and expenses related to New York Works Infrastructure
27 projects at state parks and historic sites, provided that not less
28 than \$2.5 million is provided to the olympic regional development
29 authority, including not less than \$500,000 for Belleayre Mountain
30 Ski center, including but not limited to lift maintenance, building
31 maintenance and other infrastructure and preventive maintenance
32 projects, including personal service and the payment of liabilities
33 incurred prior to April 1, 2014. All or a portion of the funds
34 appropriated hereby may be suballocated or transferred to any
35 department, agency or public authority (49NY1403) (39944)
36 92,500,000 (re. \$8,173,000)

37 By chapter 54, section 1, of the laws of 2013:

38 For services and expenses related to New York Works Infrastructure
39 projects at state parks and historic sites, provided that not less
40 than \$2.5 million is provided to the olympic regional development
41 authority, including not less than \$500,000 for Belleayre Mountain
42 ski center, including but not limited to lift maintenance, building
43 maintenance and other infrastructure and preventive maintenance
44 projects, including personal service and the payment of liabilities
45 incurred prior to April 1, 2013. All or a portion of the funds
46 appropriated hereby may be suballocated or transferred to any
47 department, agency or public authority (49NY1303) (39944)
48 47,500,000 (re. \$744,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$5 million is provided to the olympic regional development authority, including not less than \$1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) (39944) 94,270,000 (re. \$1,566,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other

Outdoor Recreation Development Bond Fund

Outdoor Recreation Development Bond Fund Account - 30750

Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) (re. \$230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The commissioner shall submit to the chairmen of the senate finance
2 committee and the assembly ways and means committee a list of
3 proposed grants and the amounts thereof not less than 14 days prior
4 to approval of such grants.

5 Notwithstanding the provisions of any general or special law, the
6 moneys hereby appropriated shall be available for historic preserva-
7 tion and municipal park expenditures for approved historic preserva-
8 tion and municipal park projects in accordance with section 52-0901
9 of the environmental conservation law upon the issuance of a certif-
10 icate of approval of availability by the director of the division of
11 the budget.

12 The state comptroller shall at the commencement of each month certify
13 to the director of the division of the budget, the commissioner of
14 the office of parks, recreation and historic preservation, the
15 chairman of the senate finance committee, and the chairman of the
16 assembly ways and means committee the amounts disbursed from this
17 appropriation for Historic Preservation and Municipal Park Disburse-
18 ments for the month preceding such certification (49EQ8907) (39909)
19 ... 30,000,000 (re. \$196,000)

20 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
21 section 3, of the laws of 1989:

22 For payment of the state share of the costs of historic preservation,
23 municipal park, and urban cultural park projects in accordance with
24 the provisions of title 9 of article 52 of the environmental conser-
25 vation law, for projects, included in the following schedule,
26 including costs incidental and appurtenant thereto, hereinafter
27 referred to as "Historic Preservation, Municipal Park and Urban
28 Cultural Park Disbursements." The commissioner shall submit to the
29 chairmen of the senate finance committee and the assembly ways and
30 means committee a list of proposed grants and the amounts thereof
31 not less than 14 days prior to approval of such grants.

32 Notwithstanding the provisions of any general or special law, the
33 moneys hereby appropriated shall be available for historic preserva-
34 tion, municipal park, and urban cultural park expenditures for
35 approved historic preservation, municipal park, and urban cultural
36 park projects in accordance with section 52-0901 of the environ-
37 mental conservation law upon the issuance of a certificate of
38 approval of availability by the director of the division of the
39 budget.

40 The state comptroller, shall at the commencement of each month certify
41 to the director of the division of the budget, the commissioner of
42 the office of parks, recreation and historic preservation, the
43 chairman of the senate finance committee, and the chairman of the
44 assembly ways and means committee the amounts disbursed from this
45 appropriation for Historic Preservation, Municipal Park and Urban
46 Cultural Park Disbursements for the month preceding such certif-
47 ication (49EQ8807) (39909) 35,000,000 (re. \$596,000)

48 By chapter 54, section 1, of the laws of 1987:

49 For payment of the state share of the costs of historic preservation,
50 municipal parks and urban cultural park projects in accordance with

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) 30,000,000 (re. \$1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other

Parks and Recreation Land Acquisition Bond Fund

Parks and Recreation Land Acquisition Bond Fund Account - 30610

New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) (80916) (re. \$752,000)

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	68,745,000
	-----	-----
All Funds	0	68,745,000
	=====	=====

6 CANAL DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
 8 New York State Canal System Development Fund
 9 Canal System Account - 30301
 10 Canals and Waterways Purpose

11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
 12 section 1, of the laws of 2016:
 13 For the maintenance, construction, reconstruction, development or
 14 promotion of the New York State Canal System in accordance with the
 15 provisions of section 92-u of the state finance law including the
 16 payment of liabilities incurred prior to April 1, 2014 (95011416)
 17 (46201) ... 2,000,000 (re. \$2,000,000)

18 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
 19 section 1, of the laws of 2016:
 20 For the maintenance, construction, reconstruction, development or
 21 promotion of the New York State Canal System in accordance with the
 22 provisions of section 92-u of the state finance law including the
 23 payment of liabilities incurred prior to April 1, 2013 (95011316)
 24 (46201) ... 2,000,000 (re. \$2,000,000)

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
 26 section 1, of the laws of 2016:
 27 For the maintenance, construction, reconstruction, development or
 28 promotion of the New York State Canal System in accordance with the
 29 provisions of section 92-u of the state finance law including the
 30 payment of liabilities incurred prior to April 1, 2012 (95011216)
 31 (46201) ... 2,000,000 (re. \$245,000)

32 EMPIRE STATE TRAIL (CCP)

33 Capital Projects Funds - Other
 34 Capital Projects Fund - 30000
 35 Environment and Recreation Purpose

36 By chapter 54, section 1, of the laws of 2017:
 37 For the costs and expenses, including personal services, nonpersonal
 38 services, fringe benefits and indirect costs of projects related to
 39 improvements, alterations, rehabilitation and completion of the
 40 Empire State Trail network in the hudson river valley, champlain
 41 valley and along the erie canal, including the payment of liabil-
 42 ities incurred prior to April 1, 2017. All or a portion of the funds
 43 appropriated herein may be suballocated or transferred to any

NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 department, agency or public authority (95ET17ER) (81112)
2 77,000,000 (re. \$64,500,000)

DEPARTMENT OF STATE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	102,000,000	203,981,000
6	-----	-----
7 All Funds	102,000,000	203,981,000
8	=====	=====
9 DOWNTOWN REVITALIZATION (CCP)		100,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Economic Development Purpose		
14 For services and expenses, loans, grants,		
15 and costs associated with program adminis-		
16 tration, including the payment of liabil-		
17 ities incurred prior to April 1, 2019. All		
18 or a portion of the funds appropriated		
19 hereby may be suballocated or transferred		
20 to any department, agency, or public		
21 authority, according to the following:		
22 For payments related to a downtown revitali-		
23 zation program designed and executed by		
24 the department of state and the division		
25 of housing and community renewal for		
26 transformative housing, economic develop-		
27 ment, transportation, and community		
28 projects, including those designed to		
29 increase the property tax base (19001909)		
30 (51275)	100,000,000	
31 MAINTENANCE AND REPAIR (CCP)		2,000,000
32		-----
33 Capital Projects Funds - Other		
34 Capital Projects Fund - 30000		
35 Preservation of Facilities Purpose		
36 For payments to provide for the regulation		
37 of cemetery corporations and maintenance		
38 of abandoned cemetery property and the		
39 repair of vandalized gravesites under		
40 paragraph (h) of section 1507 of the not-		
41 for-profit corporations law (19CR1903)	2,000,000	

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2018. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base (19001809) (51275)
16 100,000,000 (re. \$100,000,000)

17 Capital Projects Funds - Other
18 Dedicated Infrastructure Investment Fund
19 Infrastructure Investment Account - 33050
20 Economic Development Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2017, as
22 amended by chapter 54, section 1, of the laws of 2018, is hereby
23 amended and reappropriated to read:

24 For services and expenses, loans, grants, and costs associated with
25 program administration, of projects and purposes authorized by
26 section 93-b of the state finance law to receive funding from the
27 dedicated infrastructure investment fund - infrastructure investment
28 account, including the payment of liabilities incurred prior to
29 April 1, 2017. All or a portion of the funds appropriated hereby may
30 be suballocated or transferred to any department, agency, or public
31 authority, according to the following:
32 For payments related to a downtown revitalization program designed and
33 executed by the department of state and the division of housing and
34 community renewal for transformative housing, economic development,
35 transportation, and community projects, including those designed to
36 increase the property tax base (19011709) (51275)
37 [~~100,000,000~~] 97,000,000 (re. \$97,000,000)

38 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

39 Capital Projects Funds - Other
40 Hazardous Waste Remedial Fund
41 Hazardous Waste [~~Remediation~~] Oversight and Assistance Account - 31505
42 Hazardous Waste Purpose

43 By chapter 54, section 1, of the laws of 2013:

44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation

DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects; grants authorized pursuant to section 970-r of the general
2 municipal law; and, suballocation to other state departments and
3 agencies; and for other brownfield site cleanup hazardous waste
4 purposes (191313F7) (81096) ... 10,000,000 (re. \$6,612,000)

5 By chapter 55, section 1, of the laws of 2010:
6 For the following purposes: non-bondable services and expenses associ-
7 ated with the brownfield cleanup and hazardous waste remediation
8 projects; grants authorized pursuant to section 970-r of the general
9 municipal law; and, suballocation to other state departments and
10 agencies; and for other brownfield site cleanup hazardous waste
11 purposes (19BA10F7) (81096) ... 2,750,000 (re. \$369,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Fund - Other	127,500,000	86,935,000
6	-----	-----
7 All Funds	127,500,000	86,935,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		8,000,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Maintenance and Operations Purpose		
14 For the maintenance and operation of various		
15 facilities and systems including personal		
16 services, fringe benefits and indirect		
17 costs. Notwithstanding any other law to		
18 the contrary, all or a portion of the		
19 funds appropriated herein may be suballo-		
20 cated or transferred to any department,		
21 agency, or public authority (06FM19MO)		
22 (81107)	8,000,000	
23 LAW ENFORCEMENT (CCP)		60,000,000
24		-----
25 Capital Projects Funds - Other		
26 Miscellaneous Capital Projects Fund		
27 DSP Capital Equitable Sharing Agreement - Justice		
28 Account - 32220		
29 Program Improvement or Program Change Purpose		
30 For moneys to the division of state police		
31 for the justice department federal equita-		
32 ble sharing agreement to be used for law		
33 enforcement purposes distributed pursuant		
34 to a plan prepared by superintendent of		
35 the division of state police and approved		
36 by the director of the budget.		
37 Notwithstanding any provision of law to the		
38 contrary, upon approval of the director of		
39 the budget, the funding appropriated here-		
40 in may be suballocated, interchanged, or		
41 transferred and may be used for the		
42 payment of prior year liabilities		
43 (06JU1908) (50109)	30,000,000	

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 DSP Capital Equitable Sharing Agreement - Treasury
4 Account - 32221
5 Program Improvement or Program Change Purpose

6 For moneys to the division of state police
7 for the treasury department federal equi-
8 table sharing agreement to be used for law
9 enforcement purposes distributed pursuant
10 to a plan prepared by superintendent of
11 the division of state police and approved
12 by the director of the budget.
13 Notwithstanding any provision of law to the
14 contrary, upon approval of the director of
15 the budget, the funding appropriated here-
16 in may be suballocated, interchanged, or
17 transferred and may be used for the
18 payment of prior year liabilities
19 (06TR1908) (50111) 30,000,000

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 53,500,000
21 -----

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Health and Safety Purpose

25 Alterations and improvements for health and
26 safety including liabilities incurred
27 prior to April 1, 2019 (06HS1901) (81028) 2,000,000

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-
32 vation of facilities and the replacement,
33 maintenance and repair of equipment and
34 equipment parts including liabilities
35 incurred prior to April 1, 2019 (06PF1903)
36 (81010) 45,500,000

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvements Purpose

40 For services and expenses associated with
41 the design, construction and renovation of
42 evidence storage facilities at troop head-
43 quarters, including but not limited to the
44 costs of studies, appraisals, surveys,

DIVISION OF STATE POLICE

CAPITAL PROJECTS 2019-20

1	preparation of plans, design,	
2	construction, equipment, and renovations	
3	including liabilities incurred prior to	
4	April 1, 2019 (06EV1908) (50121)	6,000,000
5	NEW FACILITIES (CCP)	6,000,000
6		-----
7	Capital Projects Funds - Other	
8	Capital Projects Fund - 30000	
9	New Facilities Purpose	
10	For services and expenses associated with	
11	the design, construction and outfitting of	
12	new stations and zone headquarters,	
13	including, but not limited to the costs of	
14	property acquisition, studies, appraisals,	
15	surveys, preparations of plans, design,	
16	construction, equipment and furnishings,	
17	including liabilities incurred prior to	
18	April 1, 2019 (06NF1907)	6,000,000

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2017:

7 For services and expenses related to the development of a records
8 management system. Funds appropriated herein may be suballocated to
9 the office of information technology services to achieve this
10 purpose. The division of criminal justice services, after consulta-
11 tion with the division of state police and the office of information
12 technology, shall submit a plan to the legislative leaders setting
13 forth the plan to develop such a records management system and
14 assessing any privacy and security implications, and no expenditures
15 may be made from this appropriation until the plan has been approved
16 by the legislative leaders (06SC1408) (51919)
17 10,000,000 (re. \$10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other

20 Capital Projects Fund - 30000

21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2018:

23 Alterations and improvements for health and safety including liabil-
24 ities incurred prior to April 1, 2018 (06HS1801) (81028)
25 2,000,000 (re. \$2,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Alterations and improvements for health and safety including liabil-
28 ities incurred prior to April 1, 2017 (06HS1701) (81028)
29 2,000,000 (re. \$2,000,000)

30 By chapter 55, section 1, of the laws of 2016:

31 Alterations and improvements for health and safety including liabil-
32 ities incurred prior to April 1, 2016 (06HS1601) (81028)
33 2,000,000 (re. \$922,000)

34 By chapter 54, section 1, of the laws of 2015:

35 Alterations and improvements for health and safety including liabil-
36 ities incurred prior to April 1, 2015 (06HS1501) (81028)
37 2,000,000 (re. \$1,039,000)

38 By chapter 54, section 1, of the laws of 2013:

39 Alterations and improvements for health and safety including liabil-
40 ities incurred prior to April 1, 2013 (06HS1301) (81028)
41 2,000,000 (re. \$1,300,000)

42 By chapter 50, section 1, of the laws of 2010:

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2010 (06HS1001) (81028)
3 2,000,000 (re. \$449,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2018:
8 Alterations and improvements for the preservation of facilities and
9 the replacement, maintenance and repair of equipment and equipment
10 parts including liabilities incurred prior to April 1, 2018
11 (06PF1803) (81010) ... 40,500,000 (re. \$34,990,000)

12 By chapter 54, section 1, of the laws of 2017:
13 Alterations and improvements for the preservation of facilities and
14 the replacement, maintenance and repair of equipment and equipment
15 parts including liabilities incurred prior to April 1, 2017
16 (06PF1703) (81010) ... 35,500,000 (re. \$7,718,000)

17 By chapter 55, section 1, of the laws of 2016:
18 Alterations and improvements for the preservation of facilities and
19 replacement of equipment including liabilities incurred prior to
20 April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. \$4,404,000)

21 By chapter 54, section 1, of the laws of 2015:
22 Alterations and improvements for the preservation of facilities and
23 replacement of equipment including liabilities incurred prior to
24 April 1, 2015 (06PF1503) (81010) ... 23,500,000 (re. \$753,000)

25 By chapter 54, section 1, of the laws of 2013:
26 Alterations and improvements for the preservation of facilities and
27 equipment including liabilities incurred prior to April 1, 2013
28 (06PF1303) (81010) ... 3,500,000 (re. \$352,000)

29 By chapter 54, section 1, of the laws of 2011:
30 Alterations and improvements for the preservation of facilities and
31 equipment including liabilities incurred prior to April 1, 2011
32 (06PF1103) (81010) ... 3,500,000 (re. \$501,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Program Improvements Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For services and expenses associated with the design, construction and
38 renovation of evidence storage facilities at troop headquarters,
39 including but not limited to the costs of studies, appraisals,
40 surveys, preparation of plans, design, construction, equipment, and
41 renovations including liabilities incurred prior to April 1, 2018
42 (06EV1808) (50121) ... 6,000,000 (re. \$6,000,000)

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For services and expenses associated with the design, construction and
3 renovation of evidence storage facilities at troop headquarters,
4 including but not limited to the costs of studies, appraisals,
5 surveys, preparation of plans, design, construction, equipment, and
6 renovations including liabilities incurred prior to April 1, 2017
7 (06EV1708) (50121) ... 6,000,000 (re. \$6,000,000)

8 By chapter 55, section 1, of the laws of 2016:
9 For services and expenses associated with the design and construction
10 of evidence storage facilities at troop headquarters, including but
11 not limited to the costs of studies, appraisals, surveys, prepara-
12 tion of plans, design, construction, equipment, and renovations
13 including liabilities incurred prior to April 1, 2016 (06EV1608)
14 (50121) ... 6,000,000 (re. \$5,323,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For services and expenses associated with the design and construction
17 of evidence storage facilities at troop headquarters, including but
18 not limited to the costs of studies, appraisals, surveys, prepara-
19 tion of plans, design, construction, equipment, and renovations
20 including liabilities incurred prior to April 1, 2015 (06EV1508)
21 (50121) ... 6,000,000 (re. \$1,137,000)

22 By chapter 54, section 1, of the laws of 2012:
23 For services and expenses associated with the design and construction
24 of evidence storage facilities at Troop Headquarters, including but
25 not limited to the costs of studies, appraisals, surveys, prepara-
26 tion of plans, design, construction, equipment, and renovations
27 including liabilities incurred prior to April 1, 2012 (06EV1208)
28 (50121) ... 6,000,000 (re. \$743,000)

29 NEW FACILITIES (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 2013:
34 For services and expenses related to the development of a Troop L
35 facility, including but not limited to the costs of property acqui-
36 sition, studies, appraisals, surveys, preparation of plans, design,
37 construction, equipment, and environmental impact statements
38 (06NF1307) (50120) ... 7,000,000 (re. \$942,000)

39 By chapter 50, section 1, of the laws of 2006:
40 For services and expenses related to the development of a Troop L
41 facility, including but not limited to the costs of property acqui-
42 sition, studies, appraisals, surveys, preparation of plans, design,
43 construction, equipment, and environmental impact statements
44 (06NF0607) (50120) ... 4,000,000 (re. \$362,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	926,158,000	3,516,749,000
6	-----	-----
7 All Funds	926,158,000	3,516,749,000
8	=====	=====
9 FACILITIES MAINTENANCE AND OPERATIONS (CCP)		164,000,000
10		-----

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (28FM19MO)
22 (81107) 164,000,000

23 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)	650,000,000
24	-----

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Preservation of Facilities Purpose

28 For services and expenses related to alter-
29 ations and improvements to existing facil-
30 ities for capital maintenance, including
31 but not limited to capital design,
32 construction, reconstruction, rehabili-
33 tation, in-kind replacement of accessory
34 and support structures as well as equip-
35 ment; for health and safety, preservation
36 of facilities, program improvement or
37 program change, environmental protection,
38 energy conservation, accreditation, facil-
39 ities for the physically disabled, preven-
40 tative maintenance and related projects,
41 including costs incurred prior to April 1,
42 2019 and subject to a plan developed and
43 submitted annually by the state university

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 of New York and approved by the director
2 of the budget, and which may include, but
3 not be limited to, projects in the follow-
4 ing schedule (28F11903) (45913) 550,000,000

5	Project Schedule	
6	PROJECT	AMOUNT
7	-----	-----
8		(thousands of dollars)
9	Albany	
10	Campus-wide maintenance projects	9,744
11	Alfred Ceramics	
12	Campus-wide maintenance projects	806
13	Alfred State	
14	Campus-wide maintenance projects	2,174
15	Binghamton	
16	Campus-wide maintenance projects	10,268
17	Brockport	
18	Campus-wide maintenance projects	5,309
19	Brooklyn Health Science Center (HSC)	
20	Campus-wide maintenance projects	2,626
21	Buffalo College	
22	Campus-wide maintenance projects	6,162
23	Buffalo University	
24	Campus-wide maintenance projects	19,484
25	Canton	
26	Campus-wide maintenance projects	1,801
27	Cobleskill	
28	Campus-wide maintenance projects	1,878
29	Cornell	
30	Campus-wide maintenance projects	9,132
31	Cortland	
32	Campus-wide maintenance projects	4,606
33	Delhi	
34	Campus-wide maintenance projects	1,885
35	Empire State	
36	Campus-wide maintenance projects	400
37	Environmental Science and Forestry	
38	Campus-wide maintenance projects	2,324
39	Farmingdale	
40	Campus-wide maintenance projects	5,496
41	Fredonia	
42	Campus-wide maintenance projects	3,383
43	Geneseo	
44	Campus-wide maintenance projects	3,385
45	Maritime	
46	Campus-wide maintenance projects	1,893
47	Morrisville	
48	Campus-wide maintenance projects	2,250
49	New Paltz	
50	Campus-wide maintenance projects	4,731

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1	Old Westbury	
2	Campus-wide maintenance projects	2,877
3	Oneonta	
4	Campus-wide maintenance projects	3,953
5	Optometry	
6	Campus-wide maintenance projects	927
7	Oswego	
8	Campus-wide maintenance projects	5,404
9	Plattsburgh	
10	Campus-wide maintenance projects	3,847
11	Potsdam	
12	Campus-wide maintenance projects	3,753
13	Purchase	
14	Campus-wide maintenance projects	5,042
15	State Univ Plaza	
16	Campus-wide maintenance projects	1,159
17	Stony Brook, incl Health Science Center	
18	(HSC) and Long Island State Veterans Home:	
19	Campus-wide maintenance projects	23,289
20	Syracuse Health Science Center (HSC)	
21	Campus-wide maintenance projects	2,328
22	SUNY Polytechnic	
23	Campus-wide maintenance projects	1,084
24	University-wide Alterations and Improvements	
25	Maintenance undistributed	
26	For priority capital maintenance or capi-	
27	tal improvement projects to support the	
28	preservation of facilities	396,600
29		-----
30	Total	550,000
31		=====

32	For services and expenses of SUNY hospitals	
33	for alterations, improvements, services	
34	and expenses, and new facilities, includ-	
35	ing costs incurred prior to April 1, 2019	
36	subject to a plan developed by the state	
37	university and approved by the director of	
38	the budget (28FI1903) (45921)	100,000,000

39	Project Schedule	
40	PROJECT	AMOUNT
41	-----	
42	(thousands of dollars)	
43	Upstate University Hospital	50,000
44	For university-wide projects	
45	Stony Brook University Hospital	50,000
46	For university-wide projects	
47		-----
48	Total	100,000
49		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 PROJECT ADMINISTRATION (CCP) 25,098,000
2 -----

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For payment to the state university
7 construction fund, for services and
8 expenses of the state university
9 construction fund including payments for
10 personal service, fringe benefits charges,
11 supplies and materials, contractual
12 services, equipment, travel expenses,
13 indirect costs and liabilities incurred
14 prior to April 1, 2019 (28SF1950) (45904) ... 25,098,000

15 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000
16 -----

17 Capital Projects Funds - Other
18 SUNY Residence Halls Rehabilitation and Repair Fund
19 SUNY Residence Halls Rehabilitation and Repair Account -
20 30100
21 Preservation of Facilities Purpose

22 Alterations and improvements for residence
23 hall rehabilitation projects and for resi-
24 dence hall renovations including services
25 and expenses, to be financed by a transfer
26 from the debt service fund state universi-
27 ty dormitory income fund or other external
28 revenue sources subject to a plan devel-
29 oped by the state university and approved
30 by the director of the budget. Notwith-
31 standing any other law to the contrary,
32 all or a portion of the amounts hereby
33 appropriated may be transferred or subal-
34 located to the dormitory authority and/or
35 the state university of New York for such
36 purpose (28D31903) (45926) 50,000,000

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 37,060,000
5 -----

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2019, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget, and which may
27 include, but not be limited to, projects
28 in the following schedule. Notwithstanding
29 any other law to the contrary, all or a
30 portion of the amounts hereby appropriated
31 may be suballocated or transferred to the
32 state university construction fund or the
33 dormitory authority of the state of New
34 York for such purposes (28CC1908) (45931) ... 37,060,000

35 Project Schedule		
36	ESTIMATED	ESTIMATED
37	TOTAL SHARE	50 PERCENT
38	& LOCAL SHARE	STATE SHARE
39	-----	
40	(thousands of dollars)	
41 Adirondack Community College		
42 Campus critical maintenance		
43 projects	1,366	683
44 Broome County Community College		
45 CEA Center for Integrated		
46 Research	250	125

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Campus critical maintenance		
2	projects	96	48
3	Cayuga County Community College		
4	Cornell Cooperative Extension		
5	Building Renovation	4,800	2,400
6	Childcare Facilities Renovation.	1,000	500
7	Infrastructure Improvements	200	100
8	Corning Community College		
9	Planetarium Renovations	450	225
10	Campus critical maintenance		
11	projects	280	140
12	Academic Buildings - Safety		
13	Upgrades	150	75
14	Dutchess County Community College		
15	Aviation Maintenance and		
16	Education Center	5,000	2,500
17	Roof Replacements	3,188	1,594
18	Hudson Hall Critical Maintenance		
19	Projects	100	50
20	Erie Community College		
21	Campus critical maintenance		
22	projects	5,200	2,600
23	Fashion Institute of Technology		
24	Energy Savings Projects -		
25	Campuswide.....	7,840	3,920
26	HVAC Projects - Campuswide	4,602	2,301
27	Facade Rehabilitation	1,346	673
28	Finger Lakes Community College		
29	Campus critical maintenance		
30	projects	1,280	640
31	CMAC Renovation	616	308
32	Parking and Utility Rehabilita-		
33	tion	600	300
34	Master Plan	250	125
35	Athletic Fields Renovation	200	100
36	Fulton-Montgomery Community College		
37	Campus critical maintenance		
38	projects	1,150	575
39	Lab and Classroom Renovations ..	1,000	500
40	Genesee Community College		
41	Backup Power Improvements	700	350
42	Herkimer County Community College		
43	Smart Grid Laboratory		
44	Improvements	192	96
45	External Stairs Rehabilitation..	100	50
46	Swimming Pool Rehabilitation ...	60	30
47	Hudson Valley Community College		
48	Guenther Enrollment Service		
49	Center Repair and Renovation..	1,310	655
50	Master Plan	350	175
51	Parking Improvements	320	160

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

1	Jamestown Community College		
2	Campus critical maintenance		
3	projects	1,116	558
4	Mohawk Valley Community College		
5	Airframe & Powerplant Hangar		
6	Renovation	1,000	500
7	Campus Wayfinding & Signage	84	42
8	North Country Community College		
9	Campus critical maintenance		
10	projects	300	150
11	Orange County Community College		
12	Campus critical maintenance		
13	projects	1,436	718
14	Schenectady Community College		
15	Begley Hall Renovations	9,492	4,746
16	Suffolk County Community College		
17	Campus critical maintenance		
18	projects	5,150	2,575
19	Campus Safety Improvements	200	100
20	Ulster County Community College		
21	Roof Replacement and Exterior		
22	Improvements	4,490	2,245
23	Campus critical maintenance		
24	projects	1,600	800
25	Campus Sitework	1,500	750
26	Equipment and Technology Upgrade	754	377
27	Westchester Community College		
28	Technology Upgrades	1,300	650
29	Library Building A/C Equipment		
30	Replacement	1,100	550
31	Roof Replacement Phase V -		
32	Campuswide	602	301
33		-----	-----
34	Total	74,120	37,060
35		=====	=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
6 section 3, of the laws of 2016:

7 Advance for campus core component projects including services and
8 expenses for alterations and improvements to various facilities,
9 capital design including the cost of services provided by private
10 firms, including but not limited to the preparation of designs,
11 plans, specifications and estimates; underground utilities; acquisi-
12 tion of property and operation of parking facilities; construction,
13 reconstruction and rehabilitation; construction management and
14 supervision; appraisals, surveys, testing and environmental impact
15 statements; equipment costs; and the payment of liabilities incurred
16 prior to April 1, 1998 (28F898C1) (45914)
17 947,326,000 (re. \$4,553,000)

18 Advance for campus technology/campus development component projects
19 including services and expenses for alterations and improvements to
20 various facilities, capital design including the cost of services
21 provided by private firms, including but not limited to the prepara-
22 tion of designs, plans, specifications and estimates; underground
23 utilities; acquisition of property; construction, reconstruction and
24 rehabilitation; construction management and supervision; appraisals,
25 surveys, testing and environmental impact statements; equipment
26 costs; including not more than \$8,467,000 for design, construction
27 and development of a health and wellness center at Alfred Ceramics,
28 provided, however that any previous allocation from this appropri-
29 ation for the center for ceramic education at Alfred Ceramics shall
30 be deemed repealed and the payment of liabilities incurred prior to
31 April 1, 1998 (28F698C1) (45915)
32 187,038,000 (re. \$2,911,000)

33 Advance for systemwide component projects including services and
34 expenses for alterations and improvements to various facilities,
35 capital design including the cost of services provided by private
36 firms, including but not limited to the preparation of designs,
37 plans, specifications and estimates; underground utilities; acquisi-
38 tion of property and operation of parking facilities; construction,
39 reconstruction and rehabilitation; construction management and
40 supervision; appraisals, surveys, testing and environmental impact
41 statements; equipment costs; and the payment of liabilities incurred
42 prior to April 1, 1998 (28F498C1) (45918)
43 73,125,000 (re. \$671,000)

44 Advance for campus improvement/quality of life component projects
45 including services and expenses for alterations and improvements to
46 various facilities, capital design including the cost of services
47 provided by private firms, including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; underground
49 utilities; acquisition of property; construction, reconstruction and

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 rehabilitation; construction management and supervision; appraisals,
2 surveys, testing and environmental impact statements; equipment
3 costs for state university educational facility projects; and the
4 payment of liabilities incurred prior to April 1, 1998 (28F398C1)
5 (45919) ... 45,120,000 (re. \$691,000)
6 Advance for the hospital facility program including services and
7 expenses for alterations and improvements to various facilities,
8 capital design including the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; underground utilities; acqui-
11 sition of property and operation of parking facilities; construction,
12 reconstruction and rehabilitation; construction management and
13 supervision; appraisals, surveys, testing and environmental impact
14 statements; equipment costs; and the payment of liabilities incurred
15 prior to April 1, 1998 (28F198C1) (45920) ...
16 75,000,000 (re. \$454,000)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 Preservation of Facilities Purpose

20 By chapter 54, section 1, of the laws of 2018:
21 For services and expenses related to alterations and improvements to
22 existing facilities for capital maintenance, including but not
23 limited to capital design, construction, reconstruction, rehabili-
24 tation, in-kind replacement of accessory and support structures as
25 well as equipment; for health and safety, preservation of facili-
26 ties, program improvement or program change, environmental
27 protection, energy conservation, accreditation, facilities for the
28 physically disabled, preventative maintenance and related projects,
29 including costs incurred prior to April 1, 2018 and subject to a
30 plan developed and submitted annually by the state university of New
31 York and approved by the director of the budget, and which may
32 include, but not be limited to, projects in the following schedule
33 (28F11803) (45913) ... 350,000,000 (re. \$341,324,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	9,685
Alfred Ceramics	
Campus-wide maintenance projects	857
Alfred State	
Campus-wide maintenance projects	2,358
Binghamton	
Campus-wide maintenance projects	10,762
Brockport	
Campus-wide maintenance projects	5,521
Brooklyn Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	3,681
2	Buffalo College	
3	Campus-wide maintenance projects	6,476
4	Buffalo University	
5	Campus-wide maintenance projects	18,002
6	Canton	
7	Campus-wide maintenance projects	1,827
8	Cobleskill	
9	Campus-wide maintenance projects	1,927
10	Cornell	
11	Campus-wide maintenance projects	9,924
12	Cortland	
13	Campus-wide maintenance projects	4,799
14	Delhi	
15	Campus-wide maintenance projects	1,849
16	Empire State	
17	Campus-wide maintenance projects	411
18	Environmental Science and Forestry	
19	Campus-wide maintenance projects	2,423
20	Farmingdale	
21	Campus-wide maintenance projects	4,999
22	Fredonia	
23	Campus-wide maintenance projects	3,763
24	Geneseo	
25	Campus-wide maintenance projects	3,571
26	Maritime	
27	Campus-wide maintenance projects	1,809
28	Morrisville	
29	Campus-wide maintenance projects	2,316
30	New Paltz	
31	Campus-wide maintenance projects	4,898
32	Old Westbury	
33	Campus-wide maintenance projects	2,521
34	Oneonta	
35	Campus-wide maintenance projects	4,016
36	Optometry	
37	Campus-wide maintenance projects	901
38	Oswego	
39	Campus-wide maintenance projects	5,760
40	Plattsburgh	
41	Campus-wide maintenance projects	3,756
42	Potsdam	
43	Campus-wide maintenance projects	3,896
44	Purchase	
45	Campus-wide maintenance projects	4,183
46	State Univ Plaza	
47	Campus-wide maintenance projects	1,479
48	Stony Brook, incl Health Science Center	
49	(HSC) and Long Island State Veterans Home:	
50	Campus-wide maintenance projects	21,315
51	Syracuse Health Science Center (HSC)	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	2,676
2	SUNY Polytechnic	
3	Campus-wide maintenance projects	1,039
4	University-wide Alterations and Improvements	
5	Maintenance undistributed	
6	For priority capital maintenance or capi-	
7	tal improvement projects to support the	
8	preservation of facilities	196,600
9		-----
10	Total	350,000
11		=====

12 For services and expenses related to alterations and improvements to
 13 existing facilities for capital maintenance, including but not
 14 limited to capital design, construction, reconstruction, rehabili-
 15 tation, in-kind replacement of accessory and support structures as
 16 well as equipment; for health and safety, preservation of facili-
 17 ties, program improvement or program change, environmental
 18 protection, energy conservation, accreditation, facilities for the
 19 physically disabled, preventative maintenance and related projects,
 20 including costs incurred prior to April 1, 2018 and subject to a
 21 plan developed and submitted annually by the state university of New
 22 York and approved by the director of the budget, and which may
 23 include, but not be limited to, projects in the following schedule
 24 (28FU1803) (45930) ... 200,000,000 (re. \$199,644,000)

25	Project Schedule	
26	PROJECT	AMOUNT
27	-----	-----
28		(thousands of dollars)
29	Albany	
30	Campus-wide maintenance projects	12,627
31	Alfred Ceramics	
32	Campus-wide maintenance projects	1,117
33	Alfred State	
34	Campus-wide maintenance projects	3,074
35	Binghamton	
36	Campus-wide maintenance projects	14,031
37	Brockport	
38	Campus-wide maintenance projects	7,198
39	Brooklyn Health Science Center (HSC)	
40	Campus-wide maintenance projects	4,799
41	Buffalo College	
42	Campus-wide maintenance projects	8,441
43	Buffalo University	
44	Campus-wide maintenance projects	23,471
45	Canton	
46	Campus-wide maintenance projects	2,382
47	Cobleskill	
48	Campus-wide maintenance projects	2,512
49	Cornell	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	12,939
2	Cortland	
3	Campus-wide maintenance projects	6,257
4	Delhi	
5	Campus-wide maintenance projects	2,411
6	Empire State	
7	Campus-wide maintenance projects	536
8	Environmental Science and Forestry	
9	Campus-wide maintenance projects	3,159
10	Farmingdale	
11	Campus-wide maintenance projects	6,518
12	Fredonia	
13	Campus-wide maintenance projects	4,906
14	Geneseo	
15	Campus-wide maintenance projects	4,656
16	Maritime	
17	Campus-wide maintenance projects	2,359
18	Morrisville	
19	Campus-wide maintenance projects	3,020
20	New Paltz	
21	Campus-wide maintenance projects	6,386
22	Old Westbury	
23	Campus-wide maintenance projects	3,287
24	Oneonta	
25	Campus-wide maintenance projects	5,236
26	Optometry	
27	Campus-wide maintenance projects	1,175
28	Oswego	
29	Campus-wide maintenance projects	7,510
30	Plattsburgh	
31	Campus-wide maintenance projects	4,897
32	Potsdam	
33	Campus-wide maintenance projects	5,080
34	Purchase	
35	Campus-wide maintenance projects	5,454
36	State Univ Plaza	
37	Campus-wide maintenance projects	1,928
38	Stony Brook, incl Health Science Center	
39	(HSC) and Long Island State Veterans Home:	
40	Campus-wide maintenance projects	27,790
41	Syracuse Health Science Center (HSC)	
42	Campus-wide maintenance projects	3,489
43	SUNY Polytechnic	
44	Campus-wide maintenance projects	1,355
45		-----
46	Total	200,000
47		=====

48 For services and expenses of SUNY hospitals for alterations, improve-
 49 ments, services and expenses, and new facilities, including costs
 50 incurred prior to April 1, 2018 subject to a plan developed by the

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 state university and approved by the director of the budget
2 (28FI1803) (45921) ... 100,000,000 (re. \$100,000,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

14 For services and expenses of SUNY hospitals for alterations, improve-
15 ments, services and expenses, and new facilities, including costs
16 incurred prior to April 1, 2018 subject to a plan developed by the
17 state university and approved by the director of the budget
18 (28FJ1803) (45934) ... 77,300,000 (re. \$77,300,000)

Project Schedule	
PROJECT	AMOUNT

(thousands of dollars)	
Upstate University Hospital	40,800
For university-wide projects	
Stony Brook University Hospital	36,500
For university-wide projects	

Total	77,300
	=====

30 For services and expenses of SUNY hospitals for alterations, improve-
31 ments, services and expenses, and new facilities, including costs
32 incurred prior to April 1, 2018 subject to a plan developed by the
33 state university and approved by the director of the budget
34 (28FK1803) (45935) ... 78,564,000 (re. \$78,564,000)
35 For services and expenses related to alterations and improvements to
36 facilities and capital maintenance for educational opportunity
37 centers (28E01803) (45936) ... 10,000,000 (re. \$10,000,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For services and expenses related to alterations and improvements to
40 existing facilities for capital maintenance, including but not
41 limited to capital design, construction, reconstruction, rehabili-
42 tation, and equipment; for health and safety, preservation of facil-
43 ities, program improvement or program change, environmental
44 protection, energy conservation, accreditation, facilities for the
45 physically disabled, preventative maintenance and related projects,
46 including costs incurred prior to April 1, 2017 and subject to a

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 plan developed and submitted annually by the state university of New
2 York and approved by the director of the budget, and which may
3 include, but not be limited to, projects in the following schedule
4 (28F11703) (45913) ... 450,000,000 (re. \$335,981,000)

5	Project Schedule	
6	PROJECT	AMOUNT
7	-----	-----
8		(thousands of dollars)
9	Albany	
10	Campus-wide maintenance projects	9,447
11	Alfred Ceramics	
12	Campus-wide maintenance projects	843
13	Alfred State	
14	Campus-wide maintenance projects	2,283
15	Binghamton	
16	Campus-wide maintenance projects	10,604
17	Brockport	
18	Campus-wide maintenance projects	5,708
19	Brooklyn Health Science Center (HSC)	
20	Campus-wide maintenance projects	3,687
21	Buffalo College	
22	Campus-wide maintenance projects	6,594
23	Buffalo University	
24	Campus-wide maintenance projects	17,756
25	Canton	
26	Campus-wide maintenance projects	1,771
27	Cobleskill	
28	Campus-wide maintenance projects	1,979
29	Cornell	
30	Campus-wide maintenance projects	9,723
31	Cortland	
32	Campus-wide maintenance projects	4,691
33	Delhi	
34	Campus-wide maintenance projects	1,867
35	Empire State	
36	Campus-wide maintenance projects	405
37	Environmental Science and Forestry	
38	Campus-wide maintenance projects	2,452
39	Farmingdale	
40	Campus-wide maintenance projects	4,841
41	Fredonia	
42	Campus-wide maintenance projects	3,655
43	Geneseo	
44	Campus-wide maintenance projects	3,697
45	Maritime	
46	Campus-wide maintenance projects	1,813
47	Morrisville	
48	Campus-wide maintenance projects	2,310
49	New Paltz	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	4,664
2	Old Westbury	
3	Campus-wide maintenance projects	2,583
4	Oneonta	
5	Campus-wide maintenance projects	3,962
6	Optometry	
7	Campus-wide maintenance projects	895
8	Oswego	
9	Campus-wide maintenance projects	5,736
10	Plattsburgh	
11	Campus-wide maintenance projects	3,832
12	Potsdam	
13	Campus-wide maintenance projects	3,957
14	Purchase	
15	Campus-wide maintenance projects	4,289
16	State Univ Plaza	
17	Campus-wide maintenance projects	1,585
18	Stony Brook, incl Health Science Center	
19	(HSC) and Long Island State Veterans Home:	
20	Campus-wide maintenance projects	21,138
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects	3,578
23	SUNY Polytechnic	
24	Campus-wide maintenance projects	1,055
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For priority capital maintenance or capi-	
28	tal improvement projects to support the	
29	preservation of facilities	296,600
30		-----
31	Total	450,000
32		=====

33 For services and expenses related to alterations and improvements to
 34 various facilities including but not limited to capital design,
 35 construction, reconstruction, rehabilitation, and equipment; for
 36 health and safety, preservation of facilities, program improvement
 37 or program change, environmental protection, energy conservation,
 38 accreditation, facilities for the physically disabled, preventative
 39 maintenance and related projects, including costs incurred prior to
 40 April 1, 2017 and subject to a plan developed and submitted annually
 41 by the state university of New York and approved by the director of
 42 the budget, and which may include, but not be limited to, projects
 43 in the following schedule (28F41703) (45930)
 44 100,000,000 (re. \$93,132,000)

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	-----
48		(thousands of dollars)
49	Albany	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	6,159
2	Alfred Ceramics	
3	Campus-wide projects	550
4	Alfred State	
5	Campus-wide projects	1,489
6	Binghamton	
7	Campus-wide projects	6,912
8	Brockport	
9	Campus-wide projects	3,721
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide projects	2,403
12	Buffalo College	
13	Campus-wide projects	4,299
14	Buffalo University	
15	Campus-wide projects	11,575
16	Canton	
17	Campus-wide projects	1,155
18	Cobleskill	
19	Campus-wide projects	1,290
20	Cornell	
21	Campus-wide projects	6,338
22	Cortland	
23	Campus-wide projects	3,058
24	Delhi	
25	Campus-wide projects	1,217
26	Empire State	
27	Campus-wide projects	264
28	Environmental Science and Forestry	
29	Campus-wide projects	1,598
30	Farmingdale	
31	Campus-wide projects	3,156
32	Fredonia	
33	Campus-wide projects	2,383
34	Geneseo	
35	Campus-wide projects	2,410
36	Maritime	
37	Campus-wide projects	1,182
38	Morrisville	
39	Campus-wide projects	1,506
40	New Paltz	
41	Campus-wide projects	3,041
42	Old Westbury	
43	Campus-wide projects	1,684
44	Oneonta	
45	Campus-wide projects	2,583
46	Optometry	
47	Campus-wide projects	584
48	Oswego	
49	Campus-wide projects	3,739
50	Plattsburgh	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	2,498
2	Potsdam	
3	Campus-wide projects	2,580
4	Purchase	
5	Campus-wide projects	2,796
6	State Univ Plaza	
7	Campus-wide projects	1,029
8	Stony Brook, incl Health Science Center	
9	(HSC) and Long Island State Veterans Home:	
10	Campus-wide projects	13,780
11	Syracuse Health Science Center (HSC)	
12	Campus-wide projects	2,333
13	SUNY Polytechnic	
14	Campus-wide projects	688
15		-----
16	Total	100,000
17		=====

18 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
19 section 3, of the laws of 2016:

20 For services and expenses related to alterations and improvements to
21 existing facilities for capital maintenance, including but not
22 limited to services and expenses, service agreements or service
23 contracts and memoranda of understanding; for capital design includ-
24 ing the cost of services provided by private firms, including prepa-
25 ration of designs, plans, specifications and estimates; facility
26 reconstruction, rehabilitation, equipment; for health and safety
27 improvements and upgrades to preserve or enhance facility function-
28 ing; for program improvements or program change; to support improve-
29 ments in technology, research, environmental protection, energy and
30 resource conservation, and accreditation; to finance costs attribut-
31 able to executive order 88, ADA and code compliance needs, claims,
32 emergencies and remediation of environmental hazards; to ensure the
33 functionality of major building systems such as fire alarms and
34 sprinklers, electrical, mechanical, plumbing, heating/cooling
35 systems and supporting infrastructure, including underground utili-
36 ties; and to provide for facilities for the disabled and related
37 projects including costs incurred prior to April 1, 2016 subject to
38 a plan developed by the state university of New York and approved by
39 the director of the budget (28F11603) (45913)
40 200,000,000 (re. \$58,627,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	-----
44		(thousands of dollars)
45	Albany	
46	Campus-wide maintenance projects	9,500
47	Alfred Ceramics	
48	Campus-wide maintenance projects	800
49	Alfred State	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	2,300
2	Binghamton	
3	Campus-wide maintenance projects	10,600
4	Brockport	
5	Campus-wide maintenance projects	5,700
6	Brooklyn Health Science Center (HSC)	
7	Campus-wide maintenance projects	3,700
8	Buffalo College	
9	Campus-wide maintenance projects	6,700
10	Buffalo University	
11	Campus-wide maintenance projects	17,300
12	Canton	
13	Campus-wide maintenance projects	1,800
14	Cobleskill	
15	Campus-wide maintenance projects	2,100
16	Cornell	
17	Campus-wide maintenance projects	9,600
18	Cortland	
19	Campus-wide maintenance projects	4,700
20	Delhi	
21	Campus-wide maintenance projects	1,900
22	Empire State	
23	Campus-wide maintenance projects	400
24	Environmental Science and Forestry	
25	Campus-wide maintenance projects	2,500
26	Farmingdale	
27	Campus-wide maintenance projects	4,800
28	Fredonia	
29	Campus-wide maintenance projects	3,800
30	Geneseo	
31	Campus-wide maintenance projects	3,700
32	Maritime	
33	Campus-wide maintenance projects	1,800
34	Morrisville	
35	Campus-wide maintenance projects	2,200
36	New Paltz	
37	Campus-wide maintenance projects	4,700
38	Old Westbury	
39	Campus-wide maintenance projects	2,400
40	Oneonta	
41	Campus-wide maintenance projects	4,100
42	Optometry	
43	Campus-wide maintenance projects	900
44	Oswego	
45	Campus-wide maintenance projects	6,100
46	Plattsburgh	
47	Campus-wide maintenance projects	3,900
48	Potsdam	
49	Campus-wide maintenance projects	4,000
50	Purchase	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	4,300
2	State Univ Plaza	
3	Campus-wide maintenance projects	1,600
4	Stony Brook, incl Health Science Center	
5	(HSC) and Long Island State Veterans Home:	
6	Campus-wide maintenance projects	21,000
7	Syracuse Health Science Center (HSC)	
8	Campus-wide maintenance projects	3,500
9	SUNY Polytechnic	
10	Campus-wide maintenance projects	1,000
11	University-wide Alterations and Improvements	
12	Maintenance undistributed	
13	For university-wide capital maintenance or	
14	capital improvement costs, including	
15	costs attributable to executive order	
16	88; ADA and code compliance claims;	
17	environmental hazards; emergencies	
18	health and safety, and energy conserva-	
19	tion needs, asbestos and PCB remedi-	
20	ation; fire alarms and sprinklers; elec-	
21	trical, mechanical, plumbing and heating	
22	and cooling system requirements and	
23	other similar university-wide needs	16,600
24	University-wide Alterations and Improvements	
25	Maintenance undistributed	
26	For priority capital maintenance or capi-	
27	tal improvement projects to support the	
28	preservation of facilities	30,000
29		-----
30	Total	200,000
31		=====

32 For additional services and expenses related to alterations and
 33 improvements to existing facilities for capital maintenance, includ-
 34 ing but not limited to services and expenses, service agreements or
 35 service contracts and memoranda of understanding; for capital design
 36 including the cost of services provided by private firms, including
 37 preparation of designs, plans, specifications and estimates; facili-
 38 ty reconstruction, rehabilitation, equipment; for health and safety
 39 improvements and upgrades to preserve or enhance facility function-
 40 ing; for program improvements or program change; to support improve-
 41 ments in technology, research, environmental protection, energy and
 42 resource conservation, and accreditation; to finance costs attribut-
 43 able to executive order 88, ADA and code compliance needs, claims,
 44 emergencies and remediation of environmental hazards; to ensure the
 45 functionality of major building systems such as fire alarms and
 46 sprinklers, electrical, mechanical, plumbing, heating/cooling
 47 systems and supporting infrastructure, including underground utili-
 48 ties; and to provide for facilities for the disabled and related
 49 projects including costs incurred prior to April 1, 2016 subject to
 50 a plan developed by the state university of New York and approved by

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the director of the budget (28F21603) (45932)

2 60,000,000 (re. \$21,983,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide maintenance projects	2,800
Alfred Ceramics	
Campus-wide maintenance projects	200
Alfred State	
Campus-wide maintenance projects	700
Binghamton	
Campus-wide maintenance projects	3,100
Brockport	
Campus-wide maintenance projects	1,700
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	1,100
Buffalo College	
Campus-wide maintenance projects	2,000
Buffalo University	
Campus-wide maintenance projects	5,100
Canton	
Campus-wide maintenance projects	500
Cobleskill	
Campus-wide maintenance projects	600
Cornell	
Campus-wide maintenance projects	2,800
Cortland	
Campus-wide maintenance projects	1,400
Delhi	
Campus-wide maintenance projects	600
Empire State	
Campus-wide maintenance projects	100
Environmental Science and Forestry	
Campus-wide maintenance projects	700
Farmingdale	
Campus-wide maintenance projects	1,400
Fredonia	
Campus-wide maintenance projects	1,100
Geneseo	
Campus-wide maintenance projects	1,100
Maritime	
Campus-wide maintenance projects	500
Morrisville	
Campus-wide maintenance projects	700
New Paltz	
Campus-wide maintenance projects	1,400
Old Westbury	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	700
2	Oneonta	
3	Campus-wide maintenance projects	1,200
4	Optometry	
5	Campus-wide maintenance projects	300
6	Oswego	
7	Campus-wide maintenance projects	1,800
8	Plattsburgh	
9	Campus-wide maintenance projects	1,200
10	Potsdam	
11	Campus-wide maintenance projects	1,200
12	Purchase	
13	Campus-wide maintenance projects	1,300
14	State Univ Plaza	
15	Campus-wide maintenance projects	500
16	Stony Brook, incl Health Science Center	
17	(HSC) and Long Island State Veterans Home:	
18	Campus-wide maintenance projects	6,200
19	Syracuse Health Science Center (HSC)	
20	Campus-wide maintenance projects	1,000
21	SUNY Polytechnic	
22	Campus-wide maintenance projects	300
23	University-wide Alterations and Improvements	
24	Maintenance undistributed	
25	For university-wide capital maintenance or	
26	capital improvement costs, including	
27	costs attributable to executive order	
28	88; ADA and code compliance claims;	
29	environmental hazards; emergencies	
30	health and safety, and energy conserva-	
31	tion needs, asbestos and PCB remedi-	
32	ation; fire alarms and sprinklers; elec-	
33	trical, mechanical, plumbing and heating	
34	and cooling system requirements and	
35	other similar university-wide needs	5,700
36	University-wide Alterations and Improvements	
37	Maintenance undistributed	
38	For priority capital maintenance or capi-	
39	tal improvement projects to support the	
40	preservation of facilities	9,000
41		-----
42	Total	60,000
43		=====

44 By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
45 section 1 of part M, of the laws of 2016:

46 For additional services and expenses related to alterations and
47 improvements to various facilities for capital projects, including
48 but not limited to services and expenses, service agreements or
49 service contracts and memoranda of understanding; for capital design
50 including the cost of services provided by private firms, including

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 preparation of designs, plans, specifications and estimates; for
 2 property acquisition, facility construction, reconstruction, reha-
 3 bilitation, equipment; for health and safety improvements and
 4 upgrades to preserve or enhance facility functioning; for program
 5 improvements or program change; to support improvements in technolo-
 6 gy, research, environmental protection, energy and resource conser-
 7 vation, and accreditation; to finance costs attributable to execu-
 8 tive order 88, ADA and code compliance needs, claims, emergencies
 9 and remediation of environmental hazards; to ensure the functionali-
 10 ty of major building systems such as fire alarms and sprinklers,
 11 electrical, mechanical, plumbing, heating/cooling systems and
 12 supporting infrastructure, including underground utilities; and to
 13 provide for facilities for the disabled and related projects includ-
 14 ing costs incurred prior to April 1, 2016 subject to a plan devel-
 15 oped by the state university of New York and approved by the direc-
 16 tor of the budget (28F31603) (45933)
 17 30,000,000 (re. \$18,282,000)

18 PROJECT	18 Project Schedule	18 AMOUNT
19 -----	19 -----	19 -----
20	20	20
21	21 (thousands of dollars)	21
22 Albany		
23 Campus-wide projects		1,400
24 Alfred Ceramics		
25 Campus-wide projects		100
26 Alfred State		
27 Campus-wide projects		350
28 Binghamton		
29 Campus-wide projects		1,550
30 Brockport		
31 Campus-wide projects		850
32 Brooklyn Health Science Center (HSC)		
33 Campus-wide projects		550
34 Buffalo College		
35 Campus-wide projects		1,000
36 Buffalo University		
37 Campus-wide projects		2,550
38 Canton		
39 Campus-wide projects		250
40 Cobleskill		
41 Campus-wide projects		300
42 Cornell		
43 Campus-wide projects		1,400
44 Cortland		
45 Campus-wide projects		700
46 Delhi		
47 Campus-wide projects		300
48 Empire State		
49 Campus-wide projects		50
50 Environmental Science and Forestry		

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects	350
2	Farmingdale	
3	Campus-wide projects	700
4	Fredonia	
5	Campus-wide projects	550
6	Geneseo	
7	Campus-wide projects	550
8	Maritime	
9	Campus-wide projects	250
10	Morrisville	
11	Campus-wide projects	350
12	New Paltz	
13	Campus-wide projects	700
14	Old Westbury	
15	Campus-wide projects	350
16	Oneonta	
17	Campus-wide projects	600
18	Optometry	
19	Campus-wide projects	150
20	Oswego	
21	Campus-wide projects	900
22	Plattsburgh	
23	Campus-wide projects	600
24	Potsdam	
25	Campus-wide projects	600
26	Purchase	
27	Campus-wide projects	650
28	State Univ Plaza	
29	Campus-wide projects	250
30	Stony Brook, incl Health Science Center	
31	(HSC) and Long Island State Veterans Home:	
32	Campus-wide projects	3,100
33	Syracuse Health Science Center (HSC)	
34	Campus-wide projects	500
35	SUNY Polytechnic	
36	Campus-wide projects	150
37	University-wide Alterations and Improvements	
38	Maintenance undistributed	
39	For university-wide capital project costs,	
40	including costs attributable to executive	
41	order 88; ADA and code compliance claims;	
42	environmental hazards; emergencies health	
43	and safety, and energy conservation needs,	
44	asbestos and PCB remediation; fire alarms	
45	and sprinklers; electrical, mechanical,	
46	plumbing and heating and cooling system	
47	requirements and other university-wide	
48	needs	2,850
49	University-wide Alterations and Improvements	
50	Maintenance undistributed	
51	For priority capital projects	4,500

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 -----
 2 Total 30,000
 3 =====

4 By chapter 54, section 1, of the laws of 2015:
 5 For services and expenses related to alterations and improvements to
 6 existing facilities for capital maintenance, including but not
 7 limited to services and expenses, service agreements or service
 8 contracts and memoranda of understanding; for capital design includ-
 9 ing the cost of services provided by private firms, including prepa-
 10 ration of designs, plans, specifications and estimates; facility
 11 reconstruction, rehabilitation, equipment; for health and safety
 12 improvements and upgrades to preserve or enhance facility function-
 13 ing; for program improvements or program change; to support improve-
 14 ments in technology, research, environmental protection, energy and
 15 resource conservation, and accreditation; to finance costs attribut-
 16 able to executive order 88, ADA and code compliance needs, claims,
 17 emergencies and remediation of environmental hazards; to ensure the
 18 functionality of major building systems such as fire alarms and
 19 sprinklers, electrical, mechanical, plumbing, heating/cooling
 20 systems and supporting infrastructure, including underground utili-
 21 ties; and to provide for facilities for the disabled and related
 22 projects including costs incurred prior to April 1, 2015 subject to
 23 a plan developed by the state university of New York and approved by
 24 the director of the budget (28F11503) (45913)
 25 200,000,000 (re. \$55,464,000)

26 Project Schedule

27 PROJECT	AMOUNT
28 -----	-----
29	(thousands of dollars)
30 Albany	
31 Campus-wide maintenance projects	10,412
32 Alfred Ceramics	
33 Campus-wide maintenance projects	897
34 Alfred State	
35 Campus-wide maintenance projects	2,411
36 Binghamton	
37 Campus-wide maintenance projects	11,026
38 Brockport	
39 Campus-wide maintenance projects	6,054
40 Brooklyn Health Science Center (HSC)	
41 Campus-wide maintenance projects	4,007
42 Buffalo College	
43 Campus-wide maintenance projects	7,305
44 Buffalo University	
45 Campus-wide maintenance projects	18,271
46 Canton	
47 Campus-wide maintenance projects	1,949
48 Cobleskill	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide maintenance projects	2,156
2	Cornell	
3	Campus-wide maintenance projects	10,294
4	Cortland	
5	Campus-wide maintenance projects	5,182
6	Delhi	
7	Campus-wide maintenance projects	1,938
8	Empire State	
9	Campus-wide maintenance projects	396
10	Environmental Science and Forestry	
11	Campus-wide maintenance projects	2,694
12	Farmingdale	
13	Campus-wide maintenance projects	5,038
14	Fredonia	
15	Campus-wide maintenance projects	4,064
16	Geneseo	
17	Campus-wide maintenance projects	3,988
18	Maritime	
19	Campus-wide maintenance projects	1,916
20	Morrisville	
21	Campus-wide maintenance projects	2,416
22	New Paltz	
23	Campus-wide maintenance projects	4,924
24	Old Westbury	
25	Campus-wide maintenance projects	2,774
26	Oneonta	
27	Campus-wide maintenance projects	4,474
28	Optometry	
29	Campus-wide maintenance projects	974
30	Oswego	
31	Campus-wide maintenance projects	6,651
32	Plattsburgh	
33	Campus-wide maintenance projects	4,101
34	Potsdam	
35	Campus-wide maintenance projects	4,228
36	Purchase	
37	Campus-wide maintenance projects	4,367
38	State Univ Plaza	
39	Campus-wide maintenance projects	1,683
40	Stony Brook, incl Health Science Center (HSC)	
41	Campus-wide maintenance projects	22,223
42	Syracuse Health Science Center (HSC)	
43	Campus-wide maintenance projects	3,627
44	SUNY Polytechnic	
45	Campus-wide maintenance projects	1,060
46	University-wide Alterations and Improvements	
47	Maintenance undistributed	
48	For university-wide capital maintenance or	
49	capital improvement costs, including	
50	costs attributable to executive order	
51	88; ADA and code compliance claims;	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	environmental hazards; emergencies	
2	health and safety, and energy conserva-	
3	tion needs, asbestos and PCB remedi-	
4	ation; fire alarms and sprinklers; elec-	
5	trical, mechanical, plumbing and heating	
6	and cooling system requirements and	
7	other similar university-wide needs	16,500
8	University-wide Alterations and Improvements	
9	Maintenance undistributed	
10	For priority capital maintenance or capi-	
11	tal improvement projects to support the	
12	preservation of facilities	20,000
13		-----
14	Total	200,000
15		=====

16 For services and expenses for alterations and improvements to existing

17 facilities for capital maintenance, at Stony Brook, including the

18 health science center (HSC), including but not limited to service

19 agreements or service contracts and memoranda of understanding; for

20 capital design including the cost of services provided by private

21 firms, including preparation of designs, plans, specifications and

22 estimates; facility reconstruction, rehabilitation, equipment; for

23 health and safety improvements and upgrades to preserve or enhance

24 facility functioning; for program improvements or program change; to

25 support improvements in technology, research, environmental

26 protection, energy and resource conservation, and accreditation; to

27 finance costs attributable to executive order 88, ADA and code

28 compliance needs, claims, emergencies and remediation of environ-

29 mental hazards; to ensure the functionality of major building

30 systems such as fire alarms and sprinklers, electrical, mechanical,

31 plumbing, heating/cooling systems and supporting infrastructure,

32 including underground utilities; and to provide for facilities for

33 the disabled and related projects including costs incurred prior to

34 April 1, 2015 (28F21503) (45929) ... 19,000,000 (re. \$744,000)

35 By chapter 54, section 1, of the laws of 2014:

36 Advances for alterations and improvements to existing facilities for

37 capital critical maintenance, including but not limited to services

38 and expenses, service agreements or service contracts and memoranda

39 of understanding; for capital design including the cost of services

40 provided by private firms, including preparation of designs, plans,

41 specifications and estimates; facility reconstruction, rehabili-

42 tation, equipment; for health and safety improvements and upgrades

43 to preserve or enhance facility functioning; for program improve-

44 ments or program change; to support improvements in technology,

45 research, environmental protection, energy and resource conserva-

46 tion, and accreditation; to finance costs attributable to executive

47 order 88, ADA and code compliance needs, claims, emergencies and

48 remediation of environmental hazards; to ensure the functionality of

49 major building systems such as fire alarms and sprinklers, elec-

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 trical, mechanical, plumbing, heating/cooling systems and supporting
2 infrastructure, including underground utilities; and to provide for
3 facilities for the disabled and related projects including costs
4 incurred prior to April 1, 2014 subject to a plan developed by the
5 state university and approved by the director of the budget
6 (28F11403) (45913) ... 402,000,000 (re. \$69,221,000)

PROJECT	Project Schedule	AMOUNT

(thousands of dollars)		
Albany		
Campus-wide critical maintenance projects	28,595
Alfred Ceramics		
Campus-wide critical maintenance projects	2,520
Alfred State		
Campus-wide critical maintenance projects	6,753
Binghamton		
Campus-wide critical maintenance projects	30,196
Brockport		
Campus-wide critical maintenance projects	17,755
Brooklyn Health Science Center (HSC)		
Campus-wide critical maintenance projects	11,273
Buffalo College		
Campus-wide critical maintenance projects	21,376
Buffalo University		
Campus-wide critical maintenance projects	61,150
Canton		
Campus-wide critical maintenance projects	5,818
Cobleskill		
Campus-wide critical maintenance projects	6,178
Cornell		
Campus-wide critical maintenance projects	29,967
Cortland		
Campus-wide critical maintenance projects	14,771
Delhi		
Campus-wide critical maintenance projects	6,083
Empire State		
Campus-wide critical maintenance projects	1,183
Environmental Science and Forestry		
Campus-wide critical maintenance projects	7,492
Farmingdale		
Campus-wide critical maintenance projects	14,524
Fredonia		
Campus-wide critical maintenance projects	12,161
Geneseo		
Campus-wide critical maintenance projects	12,120
Maritime		
Campus-wide critical maintenance projects	5,486
Morrisville		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance projects	7,336
2	New Paltz	
3	Campus-wide critical maintenance projects	14,827
4	Old Westbury	
5	Campus-wide critical maintenance projects	9,465
6	Oneonta	
7	Campus-wide critical maintenance projects	12,784
8	Optometry	
9	Campus-wide critical maintenance projects	2,693
10	Oswego	
11	Campus-wide critical maintenance projects	18,628
12	Plattsburgh	
13	Campus-wide critical maintenance projects	12,173
14	Potsdam	
15	Campus-wide critical maintenance projects	12,132
16	Purchase	
17	Campus-wide critical maintenance projects	15,913
18	State Univ Plaza	
19	Campus-wide critical maintenance projects	4,400
20	Stony Brook, incl Health Science Center (HSC)	
21	Campus-wide critical maintenance projects	64,659
22	Syracuse Health Science Center (HSC)	
23	Campus-wide critical maintenance projects	9,996
24	Utica-Rome	
25	Campus-wide critical maintenance projects	3,093
26	University-wide Alterations and Improvements	
27	Maintenance undistributed	
28	For university-wide capital critical main-	
29	tenance or capital improvement costs,	
30	including costs attributable to execu-	
31	tive order 88; ADA and code compliance	
32	claims; environmental hazards; emergen-	
33	cies health and safety, and energy	
34	conservation needs, asbestos and PCB	
35	remediation; fire alarms and sprinklers;	
36	electrical, mechanical, plumbing and	
37	heating and cooling system requirements	
38	and other similar university-wide needs	16,500
39	Less an amount to be allocated by the	
40	board of trustees	(98,000)
41		-----
42	Total	402,000
43		=====
44	Advances for alterations and improvements to various facilities	
45	including services and expenses, service contracts, memoranda of	
46	understanding, capital design, construction, acquisition, recon-	
47	struction, rehabilitation and equipment; for health and safety,	
48	preservation of facilities, new facilities, program improvement or	
49	program change, technology, environment protection, energy conserva-	
50	tion, accreditation, facilities for the physically disabled, and	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

related projects, including costs incurred prior to April 1, 2014,
subject to an annual plan developed by the state university of New
York and approved by the director of the budget (28F31403) (45905)
... 82,000,000 (re. \$39,109,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Morrisville	
Campus-wide Electrical Feeders and	
Distribution	3,000
Oneonta	
Campus Welcome Center	5,000
Milne Library Reconstruction	8,000
Potsdam	
Child Care Center	6,000
Stony Brook, incl Health Science Center (HSC)	
Mezzanine	60,000

Total	82,000
	=====

Advances for alterations and improvements to existing facilities for
capital critical maintenance, including but not limited to services
and expenses, service agreements or service contracts and memoranda
of understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; facility reconstruction, rehabili-
tation, equipment; for health and safety improvements and upgrades
to preserve or enhance facility functioning; for program improve-
ments or program change; to support improvements in technology,
research, environmental protection, energy and resource conserva-
tion, and accreditation; to finance costs attributable to executive
order 88, ADA and code compliance needs, claims, emergencies and
remediation of environmental hazards; to ensure the functionality of
major building systems such as fire alarms and sprinklers, elec-
trical, mechanical, plumbing, heating/cooling systems and supporting
infrastructure, including underground utilities; and to provide for
facilities for the disabled and related projects including costs
incurred prior to April 1, 2014 subject to a plan developed by the
state university and approved by the director of the budget
(28F21403) (45929) ... 19,000,000 (re. \$6,078,000)

Project Schedule

PROJECT	AMOUNT

(thousands of dollars)	
Stony Brook, incl Health Science Center	
(HSC) Campus-wide projects, including	
facility rehabilitation and research lab	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 renovations 19,000

2 Notwithstanding any provision of law this appropriation shall be allo-

3 cated only pursuant to a plan setting forth an itemized list of

4 projects with the amount to be received by each, or the methodology

5 for allocating such appropriation. Such plan shall be subject to the

6 approval of the temporary president of the senate and the director

7 of the budget and thereafter shall be included in a resolution call-

8 ing for the expenditure of such monies, which resolution must be

9 approved by a majority vote of all members elected to the senate

10 upon a roll call vote (28F41403) (45906)

11 49,000,000 (re. \$17,020,000)

12 By chapter 54, section 1, of the laws of 2013:

13 Advances for alterations and improvements to facilities for capital

14 critical maintenance, including but not limited to services and

15 expenses, service agreements or service contracts and memoranda of

16 understanding; for capital design including the cost of services

17 provided by private firms, including preparation of designs, plans,

18 specifications and estimates; for property acquisition, and facility

19 reconstruction, rehabilitation, equipment; for health and safety

20 improvements and upgrades to preserve or enhance facility function-

21 ing; for program improvements or program change; to support improve-

22 ments in technology, research, environmental protection, energy and

23 resource conservation, and accreditation; to finance costs attribut-

24 able to executive order 111, ADA and code compliance needs, claims,

25 emergencies and remediation of environmental hazards; to ensure the

26 functionality of major building systems such as fire alarms and

27 sprinklers, electrical, mechanical, plumbing, heating/cooling

28 systems and supporting infrastructure, including underground utili-

29 ties; and to provide for facilities for the disabled and related

30 projects including costs incurred prior to April 1, 2013 subject to

31 a plan developed by the state university and approved by the direc-

32 tor of the budget (28F21303) (45913)

33 60,000,000 (re. \$1,679,000)

34 PROJECT	35 Project Schedule	36 AMOUNT
37 -----		
38 (thousands of dollars)		
39 Stony Brook, incl Health Science Center		
40 (HSC) Campus-wide projects, including		
41 improvements to the Campus Electrical		
Distribution System		60,000

42 By chapter 54, section 1, of the laws of 2012:

43 Advances for alterations and improvements to facilities for capital

44 critical maintenance, including but not limited to services and

45 expenses, service agreements or service contracts and memoranda of

46 understanding; for capital design including the cost of services

47 provided by private firms, including preparation of designs, plans,

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 specifications and estimates; for property acquisition, and facility
2 reconstruction, rehabilitation, equipment; for health and safety
3 improvements and upgrades to preserve or enhance facility function-
4 ing; for program improvements or program change; to support improve-
5 ments in technology, research, environmental protection, energy and
6 resource conservation, and accreditation; to finance costs attribut-
7 able to executive order 111, ADA and code compliance needs, claims,
8 emergencies and remediation of environmental hazards; to ensure the
9 functionality of major building systems such as fire alarms and
10 sprinklers, electrical, mechanical, plumbing, heating/cooling
11 systems and supporting infrastructure, including underground utili-
12 ties; and to provide for facilities for the disabled and related
13 projects including costs incurred prior to April 1, 2012 subject to
14 a plan developed by the state university and approved by the direc-
15 tor of the budget. Notwithstanding any provision of law, rule or
16 regulation to the contrary, amounts designated as university-wide,
17 may be made available for projects identified and approved by the
18 governor and the chancellor of the state university of New York
19 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
20 (45913) ... 550,000,000 (re. \$26,190,000)

21 PROJECT	22 Project Schedule	23 AMOUNT
24 -----		
25 (thousands of dollars)		
26 Albany		
27 Campus-wide projects, including Fire Alarm		
28 Upgrades to Downtown Campus		32,477
29 Alfred Ceramics		
30 Campus-wide projects, including Satellite		
31 Boilers		2,836
32 Alfred State		
33 Campus-wide projects, including Rehabili-		
34 tation of Campus Quad for ADA Compliance		
35 and Hinkle Library		7,799
36 Binghamton		
37 Campus-wide projects, including Rehabili-		
38 tation of University Union North Phase II		31,360
39 Brockport		
40 Campus-wide projects, including Rehabili-		
41 tation of Exterior Decks & Plaza		19,430
42 Brooklyn Health Science Center (HSC)		
43 Campus-wide projects, including New Utili-		
44 ty Chases - BSB		12,699
45 Buffalo College		
46 Campus-wide projects, including Renovation		
47 of Underground Utilities		24,305
48 Buffalo University		
49 Campus-wide projects, including ADA		
50 Improvements		65,903
51 Canton		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Rehabili-	
2	tation of Mechanical/Electrical/Plumbing	5,830
3	Cobleskill	
4	Campus-wide projects, including Renovate	
5	Old Gym for Business School	7,001
6	Cornell	
7	Campus-wide projects, including Energy	
8	Conservation-Multiple Buildings	32,862
9	Cortland	
10	Campus-wide projects, including Replace-	
11	ment of Neubig Roof	16,417
12	Delhi	
13	Campus-wide projects, including Site Util-	
14	ities Study & Site Infrastructure Improve-	
15	ments	6,351
16	Empire State	
17	Campus-wide projects, including Rehab of	
18	Elevators in Union Facility	1,168
19	Environmental Science and Forestry	
20	Campus-wide projects, including Site	
21	Improvements, Phase II	8,328
22	Farmingdale	
23	Campus-wide projects, including Nold Hall	
24	Generator	15,243
25	Fredonia	
26	Campus-wide projects, including Rehabili-	
27	tation and Elevator Upgrades	13,382
28	Geneseo	
29	Campus-wide projects, including Sidewalk &	
30	Drainage Improvements, Phase A	13,769
31	Maritime	
32	Campus-wide projects, including Replace	
33	Exterior Doors in Various Buildings	6,363
34	Morrisville	
35	Campus-wide projects, including Renovate	
36	Charlton Hall, Phase I	8,229
37	New Paltz	
38	Campus-wide projects, including Upgrade	
39	Electrical Distribution	16,680
40	Old Westbury	
41	Campus-wide projects, including Repave	
42	Access and Ring Road	9,513
43	Oneonta	
44	Campus-wide projects, including Upgrade	
45	tele Communication and Data Systems	13,896
46	Optometry	
47	Campus-wide projects, Bathroom Renovations	3,103
48	Oswego	
49	Campus-wide projects, including Rehabili-	
50	tation of Roadways and Walkways	21,032
51	Plattsburgh	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Replace	
2	Insulation on High Temperature Water Heat-	
3	ers in Various Buildings	13,676
4	Potsdam	
5	Campus-wide projects, including Masonry	
6	Restoration to Various Buildings	13,850
7	Purchase	
8	Campus-wide projects, including Rehabili-	
9	tation of Exterior of Academic Buildings	18,360
10	State Univ Plaza	
11	Campus-wide projects, including General	
12	Infrastructure and Space Rehabilitation	4,384
13	Stony Brook, incl Health Science Center (HSC)	
14	Campus-wide projects, including Replace-	
15	ment of Electrical Feeders	74,524
16	Syracuse Health Science Center (HSC)	
17	Campus-wide projects, including Upgrade	
18	Steam Plant	9,607
19	Utica-Rome	
20	Campus-wide projects, including South	
21	Plaza Rehabilitation-Campus Center	3,123
22	University-wide Alterations and Improvements	
23	Maintenance Undistributed	
24	For university-wide capital critical main-	
25	tenance or capital improvement costs,	
26	including costs attributable to executive	
27	order 111; ADA and code compliance claims;	
28	environmental hazards; emergencies health	
29	and safety, and energy conservation needs,	
30	asbestos and PCB remediation; fire alarms	
31	and sprinklers; electrical, mechanical,	
32	plumbing and heating and cooling system	
33	requirements and other similar	
34	university-wide needs	16,500
35		-----
36	Total	550,000
37		=====

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39 section 1, of the laws of 2012:

40 Advances for alterations and improvements to facilities for capital
41 critical maintenance, including but not limited to services and
42 expenses, service agreements or service contracts and memoranda of
43 understanding; for capital design including the cost of services
44 provided by private firms, including preparation of designs, plans,
45 specifications and estimates; for property acquisition, and facility
46 reconstruction, rehabilitation, equipment; for health and safety
47 improvements and upgrades to preserve or enhance facility function-
48 ing; for program improvements or program change; to support improve-
49 ments in technology, research, environmental protection, energy and
50 resource conservation, and accreditation; to finance costs attribut-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 able to executive order 111, ADA and code compliance needs, claims,
2 emergencies and remediation of environmental hazards; to ensure the
3 functionality of major building systems such as fire alarms and
4 sprinklers, electrical, mechanical, plumbing, heating/cooling
5 systems and supporting infrastructure, including underground utili-
6 ties; and to provide for facilities for the disabled and related
7 projects including costs incurred prior to April 1, 2011 subject to
8 a plan developed by the state university and approved by the direc-
9 tor of the budget. Notwithstanding any provision of law, rule or
10 regulation to the contrary, amounts designated as university-wide,
11 may be made available for projects identified and approved by the
12 governor and the chancellor of the state university of New York
13 pursuant to the NY-SUNY 2020 challenge grant program (28F11103)
14 (45913) ... 550,000,000 (re. \$30,816,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures	32,830
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall-Replace Windows	2,776
Alfred State	
Campus-wide projects, including Adminis-	
tration Building ADA Improvements	7,503
Binghamton	
Campus-wide projects, including Exterior	
Building Reconstruction	31,269
Brockport	
Campus-wide projects, including Exterior	
ADA Improvements	18,806
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Basic	
Science Building-Additional Vertical Util-	
ity Chases	12,738
Buffalo College	
Campus-wide projects, including ADA	
Improvements	24,779
Buffalo University	
Campus-wide projects, including Hayes Hall	
Renovation	65,913
Canton	
Campus-wide projects, including Reno-	
vations to Chaney Dining Center	5,612
Cobleskill	
Campus-wide projects, including Renovate	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Home Economics-Old Quad Building	7,163
2	Cornell	
3	Campus-wide projects, including Renovate	
4	Ken Post Greenhouse Loop Steam Distrib-	
5	ution	32,058
6	Cortland	
7	Campus-wide projects, including Art & Art	
8	History Dept. Safety Upgrades	16,418
9	Delhi	
10	Campus-wide projects, including Road and	
11	Sidewalk Improvements	6,269
12	Empire State	
13	Campus-wide projects, including Security	
14	System Upgrades	1,301
15	Environmental Science and Forestry	
16	Campus-wide projects, including Illick	
17	Hall Interior Rehab	8,355
18	Farmingdale	
19	Campus-wide projects, including Rehab	
20	Campus Walkways and Plazas	15,542
21	Fredonia	
22	Campus-wide projects, including Rockefel-	
23	ler Arts Center Roof and Exterior Rehab	13,234
24	Geneseo	
25	Campus-wide projects, including Security	
26	Upgrades/Card Access Installation	13,885
27	Maritime	
28	Campus-wide projects, including Replace	
29	Roof-Heritage Hall	6,268
30	Morrisville	
31	Campus-wide projects, including Renovate	
32	Bailey Hall	8,162
33	New Paltz	
34	Campus-wide projects, including Renovate	
35	Elting Gymnasium	16,991
36	Old Westbury	
37	Campus-wide projects, including Rehab	
38	Campus Center Envelope Bldgs 51 & 56	9,147
39	Oneonta	
40	Campus-wide projects, including Rehab	
41	Physical Education Building	13,805
42	Optometry	
43	Campus-wide projects, including Rehab	
44	Office Areas	3,108
45	Oswego	
46	Campus-wide projects, including Rehab	
47	Lanigan Hall Ph. II	20,826
48	Plattsburgh	
49	Campus-wide projects, including Field	
50	House Mechanical Rehab	13,877
51	Potsdam	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Rebuild	
2	Exterior Plazas	13,752
3	Purchase	
4	Campus-wide projects, including Masonry	
5	Repairs-Natural Science Building	18,572
6	State Univ Plaza	
7	Campus-wide projects, including Plaza Bldg	
8	Boiler Replacement	4,595
9	Stony Brook, incl Health Science Center (HSC)	
10	Campus-wide projects, including Rehab	
11	Mechanical Systems-Various Bldgs	74,679
12	Syracuse Health Science Center (HSC)	
13	Campus-wide projects, including Abate/	
14	Renovate Academic Labs-6 South Univ Hospi-	
15	tal	10,092
16	Utica-Rome	
17	Campus-wide projects, including Upgrade	
18	Parking/Landscape-Student Cntr/Field House	3,175
19	University-wide Alterations and Improvements	
20	Maintenance Undistributed	
21	For university-wide capital critical main-	
22	tenance or capital improvement costs,	
23	including costs attributable to executive	
24	order 111; ADA and code compliance claims;	
25	environmental hazards; emergencies health	
26	and safety, and energy conservation needs,	
27	asbestos and PCB remediation; fire alarms	
28	and sprinklers; electrical, mechanical,	
29	plumbing and heating and cooling system	
30	requirements and other similar university-	
31	wide needs	16,500
32		-----
33	Total	550,000
34		=====

35 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
36 section 1, of the laws of 2012:

37 Advances for alterations and improvements to facilities for capital
38 critical maintenance, including but not limited to services and
39 expenses, service agreements or service contracts and memoranda of
40 understanding; for capital design including the cost of services
41 provided by private firms, including preparation of designs, plans,
42 specifications and estimates; for property acquisition, and facility
43 reconstruction, rehabilitation, equipment; for health and safety
44 improvements and upgrades to preserve or enhance facility function-
45 ing; for program improvements or program change; to support improve-
46 ments in technology, research, environmental protection, energy and
47 resource conservation, and accreditation; to finance costs attribut-
48 able to executive order 111, ADA and code compliance needs, claims,
49 emergencies and remediation of environmental hazards; to ensure the
50 functionality of major building systems such as fire alarms and

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 sprinklers, electrical, mechanical, plumbing, heating/cooling
2 systems and supporting infrastructure, including underground utili-
3 ties; and to provide for facilities for the disabled and related
4 projects including costs incurred prior to April 1, 2010 subject to
5 a plan developed by the state university and approved by the direc-
6 tor of the budget. Notwithstanding any provision of law, rule or
7 regulation to the contrary, amounts designated as university-wide,
8 may be made available for projects identified and approved by the
9 governor and the chancellor of the state university of New York
10 pursuant to the NY-SUNY 2020 challenge grant program (28F11003)
11 (45913) ... 550,000,000 (re. \$21,622,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns	
Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace	
Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace	
Electrical Systems-Various Bldgs	31,910
Brockport	
Campus-wide projects, including Replace	
Roofs-Various Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace	
Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/	
Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site	
Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Reno-	
vations to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab	
Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van	
Rensselaer & E. Wing Renovation-Ph, IB	32,212
Cortland	
Campus-wide projects, including Art & Art	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	History Dept. Safety Upgrades	16,476
2	Delhi	
3	Campus-wide projects, including Interior	
4	Upgrades-Alumni Hall	6,137
5	Empire State	
6	Campus-wide projects, including Security	
7	System Upgrades	1,108
8	Environmental Science and Forestry	
9	Campus-wide projects, including Illick	
10	Hall Interior Rehab	8,371
11	Farmingdale	
12	Campus-wide projects, including Replace	
13	Site Lighting-Various Locations	15,278
14	Fredonia	
15	Campus-wide projects, including Upgrade UG	
16	Electrical Distribution, Study & Ph I	13,390
17	Geneseo	
18	Campus-wide projects, including Letchworth	
19	Dining Hall Renovations	13,757
20	Maritime	
21	Campus-wide projects, including HVAC Rehab	
22	Ph I-Marvin & Tode	6,093
23	Morrisville	
24	Campus-wide projects, including Renovate	
25	Bailey Hall	8,367
26	New Paltz	
27	Campus-wide projects, including Site Reno-	
28	vation-Ph II	16,664
29	Old Westbury	
30	Campus-wide projects, including Rehab	
31	Campus Center Envelope Bldgs 51 & 56	8,922
32	Oneonta	
33	Campus-wide projects, including Rehab	
34	Physical Science Building	13,657
35	Optometry	
36	Campus-wide projects, including Replace	
37	Switchgear/Upgrade Electrical Feeders	3,060
38	Oswego	
39	Campus-wide projects, including C-wide	
40	Utilities & Infrastructure-Program Study	21,181
41	Plattsburgh	
42	Campus-wide projects, including Replace	
43	Parking	14,045
44	Potsdam	
45	Campus-wide projects, including Rehab HVAC	
46	Systems-Kellas & Timerman Halls	14,080
47	Purchase	
48	Campus-wide projects, including Expansion	
49	of University Police Department	18,483
50	State Univ Plaza	
51	Campus-wide projects, including Renovate	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Plaza Bldg-3rd Floor South	4,592
2	Stony Brook, incl Health Science Center (HSC)	
3	Campus-wide projects, including Rehab	
4	Mechanical Systems-Various Bldgs	75,205
5	Syracuse Health Science Center (HSC)	
6	Campus-wide projects, including Abate/	
7	Renovate Academic Labs-6 South Univ	
8	Hospital	9,122
9	Utica-Rome	
10	Campus-wide projects, including Upgrade	
11	Parking/Landscape-Student Cntr/Field	
12	House	3,308
13	University-wide Alterations and Improvements	
14	Maintenance Undistributed	
15	For university-wide capital critical main-	
16	tenance or capital improvement costs,	
17	including costs attributable to executive	
18	order 111; ADA and code compliance claims;	
19	environmental hazards; emergencies health	
20	and safety, and energy conservation needs,	
21	asbestos and PCB remediation; fire alarms	
22	and sprinklers; electrical, mechanical,	
23	plumbing and heating and cooling system	
24	requirements and other similar university-	
25	wide needs	16,500
26		-----
27	Total	550,000
28		=====

29 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
30 section 1, of the laws of 2012:

31 Advances for alterations and improvements to facilities for capital
32 critical maintenance, including but not limited to services and
33 expenses, service agreements or service contracts and memoranda of
34 understanding; for capital design including the cost of services
35 provided by private firms, including preparation of designs, plans,
36 specifications and estimates; for property acquisition, and facility
37 reconstruction, rehabilitation, equipment; for health and safety
38 improvements and upgrades to preserve or enhance facility function-
39 ing; for program improvements or program change; to support improve-
40 ments in technology, research, environmental protection, energy and
41 resource conservation, and accreditation; to finance costs attribut-
42 able to executive order 111, ADA and code compliance needs, claims,
43 emergencies and remediation of environmental hazards; to ensure the
44 functionality of major building systems such a fire alarms and
45 sprinklers, electrical, mechanical, plumbing, heating/cooling
46 systems and supporting infrastructure, including underground utili-
47 ties; and to provide for facilities for the disabled and related
48 projects including costs incurred prior to April 1, 2009 subject to
49 a plan developed by the state university and approved by the direc-
50 tor of the budget. Notwithstanding any provision of law, rule or

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 regulation to the contrary, amounts designated as university-wide,
2 may be made available for projects identified and approved by the
3 governor and the chancellor of the state university of New York
4 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
5 (45913) ... 550,000,000 (re. \$10,486,000)

PROJECT	AMOUNT

(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infrast-	
ructure Improvements - Tuttle N, Phase	
II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infrast-	
ructure Renewal	67,395
Canton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof	
Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren	
Hall Renovation	32,817
Cortland	
Campus-wide projects, including Moffett	
Renovation	16,646
Delhi	
Campus-wide projects, including Renovate	
Sanford Hall	6,150
Empire State	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Site Rehab	
2	- Parking Lot, No 1 Union Ave	872
3	Environmental Science and Forestry	
4	Campus-wide projects, including Illick	
5	Hall Interior Rehab	8,386
6	Farmingdale	
7	Campus-wide projects, including Rehab	
8	Whitman Hall	15,095
9	Fredonia	
10	Campus-wide projects, including William's	
11	Center Interior Rehab	13,396
12	Geneseo	
13	Campus-wide projects, including Bailey	
14	Hall Renovation	14,191
15	Maritime	
16	Campus-wide projects, including Replace	
17	Roof - Reisenberg Gym	6,049
18	Morrisville	
19	Campus-wide projects, including Renovate	
20	Charlton Hall	8,428
21	New Paltz	
22	Campus-wide projects, including Comprehen-	
23	sive Renov/Demol - Wooster Science Bldg	16,020
24	Old Westbury	
25	Campus-wide projects, including Replace	
26	Heat/Chill Plant & Distribution System	9,158
27	Oneonta	
28	Campus-wide projects, including Rehab	
29	Physical Science Building	13,957
30	Optometry	
31	Campus-wide projects, including HVAC Rehab	
32	- Phase I	3,176
33	Oswego	
34	Campus-wide projects, including Piez Hall	
35	Reconstruction	21,400
36	Plattsburgh	
37	Campus-wide projects, including Renovate	
38	Beaumont Hall - Phase I	14,233
39	Potsdam	
40	Campus-wide projects, including Raymond/	
41	Sisson Halls - Replace Windows	13,837
42	Purchase	
43	Campus-wide projects, including Rehab HVAC	
44	- Visual Arts Bldg	18,143
45	State Univ Plaza	
46	Campus-wide projects, including Repair	
47	Facade - Historic Plaza Building	4,596
48	Stony Brook, incl Health Science Center (HSC)	
49	Campus-wide projects, including Interior	
50	Rehab - Various Bldgs	73,847
51	Syracuse Health Science Center (HSC)	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide projects, including Renovate	
2	Weiskotten Basement Central Core	7,862
3	Utica-Rome	
4	Campus-wide projects, including Site	
5	Lighting Upgrades - Campuswide	3,152
6	University-wide Alterations and Improvements	
7	Maintenance Undistributed	
8	For university-wide capital critical main-	
9	tenance or capital improvement costs,	
10	including costs attributable to executive	
11	order 111; ADA and code compliance claims;	
12	environmental hazards; emergencies health	
13	and safety, and energy conservation needs,	
14	asbestos and PCB remediation; fire alarms	
15	and sprinklers; electrical, mechanical,	
16	plumbing and heating and cooling system	
17	requirements and other similar university-	
18	wide needs	16,500
19		-----
20	Total	550,000
21		=====

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
 23 section 1, of the laws of 2012:

24 Advances for alterations and improvements to facilities for capital
 25 critical maintenance, including but not limited to services and
 26 expenses, service agreements or service contracts and memoranda of
 27 understanding; for capital design including the cost of services
 28 provided by private firms, including preparation of designs, plans,
 29 specifications and estimates; for property acquisition, and facility
 30 reconstruction, rehabilitation, equipment; for health and safety
 31 improvements and upgrades to preserve or enhance facility function-
 32 ing; for program improvements or program change; to support improve-
 33 ments in technology, research, environmental protection, energy and
 34 resource conservation, and accreditation; to finance costs attribut-
 35 able to executive order 111, ADA and code compliance needs, claims,
 36 emergencies and remediation of environmental hazards; to ensure the
 37 functionality of major building systems such as fire alarms and
 38 sprinklers, electrical, mechanical, plumbing, heating/cooling
 39 systems and supporting infrastructure, including underground utili-
 40 ties; and to provide for facilities for the disabled and related
 41 projects including costs incurred prior to April 1, 2008 subject to
 42 a plan developed by the state university and approved by the direc-
 43 tor of the budget. Notwithstanding any provision of law, rule or
 44 regulation to the contrary, amounts designated as university-wide,
 45 may be made available for projects identified and approved by the
 46 governor and the chancellor of the state university of New York
 47 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
 48 (45913) ... 550,000,000 (re. \$11,303,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule	AMOUNT
PROJECT	

	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	
such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects	
such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects	
such as Classroom/Lab Upgrades and	
Central Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects	
such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects	
such as Smith Hall Infrastructure/	
Exterior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as Elevator Upgrades and HVAC	
Replacement	13,087
Buffalo College	
Campus-wide critical maintenance projects	
such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects	
such as Underground Utility Renovations	
on both North and South campuses	64,027
Canton	
Campus-wide critical maintenance projects	
such as Structural Renovations to Dana	
Hall	5,286
Cobleskill	
Campus-wide critical maintenance projects	
such as Dairy Complex Infrastructure	
Improvements	7,057
Cornell	
Campus-wide critical maintenance projects	
such as Warren Hall Renovation	33,624
Cortland	
Campus-wide critical maintenance projects	
such as Power Plant Upgrades and Lusk	
Field House Renovations	16,916
Delhi	
Campus-wide critical maintenance projects	
such as Upgrades to Alumni Hall and Road	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	& Sidewalk Improvements	6,068
2	Empire State	
3	Campus-wide critical maintenance projects	
4	such as Security System Upgrades	736
5	Environmental Science and Forestry	
6	Campus-wide critical maintenance projects	
7	such as Electrical Substation Replace-	
8	ment and Illick Hall Exterior Reno-	
9	vations	8,515
10	Farmingdale	
11	Campus-wide critical maintenance projects	
12	such as Roof and Elevator Replacements	15,199
13	Fredonia	
14	Campus-wide critical maintenance projects	
15	such as Fenton Hall Renovations and	
16	Campus Code Compliance, Phase II	13,857
17	Geneseo	
18	Campus-wide critical maintenance projects	
19	such as Security Upgrades and Newton	
20	Hall Renovation, Phase II	14,607
21	Maritime	
22	Campus-wide critical maintenance projects	
23	such as Reisenberg Gym HVAC Upgrades and	
24	Roof Replacement	5,971
25	Morrisville	
26	Campus-wide critical maintenance projects	
27	such as Minor Renovation Projects	8,693
28	New Paltz	
29	Campus-wide critical maintenance projects	
30	such as Elting Gymnasium Renovation	16,456
31	Old Westbury	
32	Campus-wide critical maintenance projects	
33	such as Campus Center Renovations	9,194
34	Oneonta	
35	Campus-wide critical maintenance projects	
36	such as Electrical Upgrades and Heating	
37	Plant Renovation, Phase II	14,285
38	Optometry	
39	Campus-wide critical maintenance projects	
40	such as Restroom Renovations, Phase I &	
41	II	3,248
42	Oswego	
43	Campus-wide critical maintenance projects	
44	such as Penfield Library Renovation and	
45	Utilities & Infrastructure Program Study	21,931
46	Plattsburgh	
47	Campus-wide critical maintenance projects	
48	such as Hudson Hall Renovation, Phase II	13,824
49	Potsdam	
50	Campus-wide critical maintenance projects	
51	such as Stowell & Flagg Hall HVAC Reha-	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	bilitations	14,233
2	Purchase	
3	Campus-wide critical maintenance projects	
4	such as various HVAC Rehabilitations	16,015
5	State Univ Plaza	
6	Campus-wide critical maintenance projects	
7	such as Plaza Building Window Replace-	
8	ments	5,141
9	Stony Brook, incl Health Science	
10	Center (HSC)	
11	Campus-wide critical maintenance projects	
12	such as Old Chemistry Building Reno-	
13	vation	72,893
14	Syracuse Health Science Center (HSC)	
15	Campus-wide critical maintenance projects	
16	such as various Weiskotten Hall Reno-	
17	vations	7,839
18	Utica-Rome	
19	Campus-wide critical maintenance projects	
20	such as Underground Electrical Upgrades/	
21	Replacements	3,009
22	University-wide Alterations and Improvements	
23	For University-wide capital critical main-	
24	tenance or capital improvement costs,	
25	including costs attributable to execu-	
26	tive order 111; ADA compliance claims;	
27	environmental hazards; emergencies for	
28	health and safety, and energy conserva-	
29	tion needs, asbestos and PCB remedi-	
30	ation; fire alarms and sprinklers; elec-	
31	trical, mechanical, plumbing and heating	
32	and cooling system requirements along	
33	with other similar university-wide needs	16,500
34		-----
35	Total	550,000
36		=====

37 Capital Projects Funds - Other

38 Capital Projects Fund - 30000

39 Program Improvement or Program Change Purpose

40 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
41 54, section 1, of the laws of 2018:

42 For services and expenses of SUNY hospitals for alterations, improve-
43 ments, services and expenses, and new facilities, including costs
44 incurred prior to April 1, 2017 subject to a plan developed by the
45 state university and approved by the director of the budget
46 (28FI1708) (45921) ... 100,000,000 (re. \$60,718,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule	AMOUNT
-----	-----
(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 (re. \$66,984,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 (re. \$75,462,000)

Project Schedule	AMOUNT
-----	-----
(thousands of dollars)	
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	

Total	100,000
	=====

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) 25,000,000 (re. \$11,542,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Brooklyn	150,000

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1	For university-wide projects which may	
2	include but are not limited to:	
3	-Ambulatory Services Expansion, Phase I	
4	-Ongoing Critical Maintenance Projects	
5	Syracuse	150,000
6	For university-wide projects which may	
7	include but are not limited to:	
8	-Heart Center Renovations	
9	-Cancer Center Design and Construction	
10	-UH North and West Wing Renovations	
11	-Ancillary Services Facilities	
12	Stony Brook	150,000
13	For university-wide projects which may	
14	include but are not limited to:	
15	-Intensive Care Building Design and	
16	Construction	
17	-Level 8 & 9 Hospital Floor Rehabili-	
18	tation	
19	-Hospital Building Exterior Renovation	
20	-Neurointerventional Program Facilities	
21		-----
22	Total	450,000
23		=====

24 The appropriation made by chapter 53, section 1, of the laws of 2008, as
 25 amended by chapter 54, section 1, of the laws of 2018, is hereby
 26 amended and reappropriated to read:
 27 Advances for alterations and improvements to various facilities
 28 including services and expenses, service contracts, memoranda of
 29 understanding, capital design, construction, acquisition, recon-
 30 struction, rehabilitation and equipment; for health and safety,
 31 preservation of facilities, new facilities, program improvement or
 32 program change, technology, environment protection, energy conserva-
 33 tion, accreditation, facilities for the physically disabled, and
 34 related projects, including costs incurred prior to April 1, 2008,
 35 subject to an annual plan developed by the state university of New
 36 York and approved by the director of the budget. Of the amount
 37 appropriated herein, up to \$400,000 may be suballocated or trans-
 38 ferred to the office of general services for capital costs related
 39 to the NY Network (28F20808) (45922)
 40 1,675,613,000 (re. \$170,361,000)

41	Project Schedule	
42	PROJECT	AMOUNT
43	-----	
44	(thousands of dollars)	
45	Albany	
46	Construct Business School	54,000
47	Campus Center Expansion/	
48	Improvements	30,000
49	Campus Revitalization/Site	

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Improvements, Phase II	5,000
2	Alfred Ceramics	
3	Infill Project-VariouBuildings	9,000
4	Alfred State	
5	Student Union / Student Activities	
6	Center	27,500
7	Dining Hall	6,000
8	Binghamton	
9	Nursing Facility	3,000
10	Center for Excellence Building	15,000
11	Nursing Facility	5,000
12	Upgrade to Events Center	1,000
13	Brockport	
14	Construct Academic Building	29,300
15	Brooklyn Health Science Center (HSC)	
16	Life & Health Safety	
17	Improvements	25,300
18	Construct Academic Bldg for School	
19	of Public Health	100,000
20	Expansion of Administration	
21	Complex	17,600
22	Traditional and Alternative	
23	Notwithstanding any inconsis-	
24	tent provision of law to the	
25	contrary, the state univer-	
26	sity construction fund is	
27	authorized to enter into a	
28	service agreement to transfer	
29	up to \$6,000,000 in state	
30	university capital construction	
31	funds to Bio-Bat, Inc., to be	
32	administered by The Research	
33	Foundation of State University	
34	of New York, for the construc-	
35	tion, reconstruction, rehabil-	
36	itation and redevelopment of	
37	energy sources development at	
38	the Brooklyn Army Terminal	
39	biotechnology commercial and	
40	research center. Bio-Bat, Inc.,	
41	or its designee is authorized	
42	to construct, reconstruct,	
43	rehabilitate and redevelop	
44	energy sources for such facil-	
45	ity using funds transferred	
46	from the state university	
47	construction fund to Bio-Bat,	
48	Inc.	6,000
49	Buffalo College	
50	Renovate/Addition Science	
51	Building - Phase I	45,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Renovate/Addition Science
2 Building - Phase II 48,262
3 Buffalo University
4 UB Gateway & Urban Technology
5 Incubator Phases I, II, III
6 Downtown. Notwithstanding
7 any inconsistent
8 provision of law to the
9 contrary, the State University
10 Construction Fund is hereby
11 authorized to enter into a
12 service agreement to transfer
13 up to \$32,000,000 of this
14 appropriation in
15 State University capital
16 construction funds to the Buffalo
17 2020 Development Corporation for
18 the purpose of constructing,
19 acquiring, or creating a
20 Clinical/Translational Research
21 facility on the downtown
22 campus, an incubator facility
23 on the downtown campus, the UB
24 Gateway project, and reimbursing
25 the University at Buffalo
26 Foundation for property
27 acquisition for the Educational
28 Opportunity Center and the UB
29 Gateway project, provided,
30 that all contracts for the
31 construction of any such
32 facilities shall require compliance
33 with the provisions of
34 section two hundred twenty of
35 the labor law and shall be subject
36 to article XV-a of the executive
37 law 32,000
38 Construct Clinical/Transitional
39 Research Facility - Ph III.
40 Notwithstanding any inconsistent
41 provision of law to the contrary,
42 the State University Construction
43 Fund is hereby authorized to enter
44 into a service agreement to transfer
45 up to \$100,000,000 of this
46 appropriation to the Buffalo 2020
47 Development Corporation for the
48 purpose of constructing, acquiring,
49 or creating a Clinical/Translational
50 Research facility and an incubator
51 facility on the downtown campus,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 provided, that all contracts for
 2 the construction of any such
 3 facilities shall require compliance
 4 with the provisions of section two
 5 hundred twenty of the labor law and
 6 shall be subject to article XV-a of
 7 the executive law 100,000
 8 UB Gateway, Phase IV.
 9 Notwithstanding any law to the
 10 contrary, the State University
 11 Construction Fund is hereby
 12 authorized to enter into a service
 13 agreement to transfer up to \$6,000,000
 14 of this appropriation to the Buffalo
 15 2020 Development Corporation for the
 16 purpose of constructing or creating
 17 the UB Gateway project, and
 18 reimbursing the University at
 19 Buffalo Foundation for property
 20 acquisition for the Educational
 21 Opportunity Center and the UB
 22 Gateway project, provided, however
 23 that to the extent any portion of
 24 such appropriation is utilized for
 25 construction purposes, all contracts
 26 for the construction of such facilities
 27 shall require compliance with
 28 the provisions of section two
 29 hundred twenty of the labor law and
 30 shall be subject to article XV-a of
 31 the executive law 6,000
 32 Canton
 33 Center for Athletics/Recreational
 34 Complex Phase II 21,200
 35 Cobleskill
 36 Construct Environmental Science
 37 & Technology Center 3,700
 38 Construct Agriculture & Technology
 39 Center 38,200
 40 Cornell
 41 Stocking Hall Renovation and
 42 Replacement 64,000
 43 Construct Surge Space for Stocking
 44 Hall 16,000
 45 Replacement of the Dairy Barn 7,000
 46 Cortland
 47 Construct Student Life Center 51,200
 48 Delhi
 49 Campus Utility Master Plan 1,000
 50 Farnsworth Hall 6,000
 51 Empire State

STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Construct Regional Center-Suffolk	
2	CC Amermann Campus Facility	12,900
3	Environmental Science and Forestry	
4	Construct Gateway Building	22,000
5	Renovation and addition for Marshall	
6	Hall and Illick hall	6,000
7	Adirondack Ecological Center	2,500
8	Student Recreation Center at	
9	Ranger School	250
10	Farmingdale	
11	Construct School of Business	28,900
12	New Daycare Center	7,500
13	Covered Practice Field	175
14	Physical Infrastructure	750
15	Applied Mathematics Center	1,000
16	Information Commons/Green	
17	Library	1,000
18	Fredonia	
19	Construct/Renovate Science	
20	Technology Building	38,000
21	Addition/Renovate Rockefeller	
22	Arts Center	40,000
23	Geneseo	
24	College Stadium Rehab &	
25	Renovation	16,300
26	Brody Hall	800
27	HVAC Improvements	1,500
28	Track Improvements	750
29	Maritime	
30	Construct Academic Building	30,000
31	Laboratory Accreditation Upgrades ..	4,500
32	Morrisville	
33	Upgrade Athletic Fields	5,000
34	Landscape/Campus Beautification	1,000
35	New Paltz	
36	Library Renovation	12,800
37	Construct Science Building	48,026
38	Old Westbury	
39	Renovation of Library/Academic	
40	Space	13,000
41	Oneonta	
42	Rehabilitate Fitzelle Hall	36,000
43	Rehabilitate Physical Science	
44	Building	30,000
45	Optometry	
46	Renovate to Improve Clinical	
47	Space	2,200
48	Campus Center for Student Life	
49	& Learning	4,500
50	Oswego	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	General Science Lab	69,500
2	Plattsburgh	
3	Renovate/Expand School of	
4	Business	20,400
5	Potsdam	
6	Performing Arts Building	55,000
7	Purchase	
8	Renovate/Construct Center for	
9	Integrated Technology Learning	20,900
10	Renovate for Theater Arts &	
11	Film Programs	10,400
12	State Univ Plaza	
13	Site Rehabilitation / Plaza	
14	Renovation	5,000
15	Stony Brook, incl Health Science Center (HSC)	
16	Construct Student Recreation	
17	Center - Phase II	18,000
18	Construct Computer Science	
19	Building	40,800
20	To support development of academic	
21	and student program space at Stony	
22	Brook Southampton campus	5,000
23	Renovate/modernize classroom	
24	buildings, laboratories and	
25	new student learning spaces	
26	at Stony Brook Southampton	7,500
27	Construct Marine Science Bldg -	
28	Southampton	6,900
29	Long Island State Veteran's	
30	Home	5,000
31	Computational Biomedicine Visual-	
32	ization and drug development magnet	
33	facility at Stony Brook University .	2,000
34	Stony Brook Long Island Children's	
35	Hospital / MART Center	3,000
36	[Planning of Stony Brook Law	
37	School] <u>To support development of</u>	
38	<u>academic and student program space</u>	
39	<u>at Stony Brook Southampton campus</u> ...	250
40	Stadium Expansion	2,700
41	Stony Brook Long Island Children's	
42	Hospital / MART Center	45,000
43	University/Basketball Arena	12,300
44	Syracuse Health Science Center (HSC)	
45	Lab Addition/Surge Space -	
46	Institute for Human Performance ...	72,000
47	Construct Academic Building	36,000
48	Cord Blood Center Phase II	10,000
49	Utica-Rome	
50	Center for Advanced Technol-	
51	ogy. Notwithstanding any	

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1 provision of law to the
2 contrary, the state
3 university construction
4 fund is hereby authorized
5 to enter into a service
6 agreement to transfer up
7 to \$27,500,000 in state
8 university capital
9 construction funds to the
10 fort schuyler management
11 corporation, or other
12 appropriate corporation,
13 pursuant to appropriation
14 for the construction of a
15 center for advanced tech-
16 nology and other related
17 facilities for the state
18 university college of
19 technology at utica-rome 27,500
20 Renovate for Tiered Class-
21 room. Notwithstanding any
22 provision of law to the
23 contrary, the state
24 university construction
25 fund is hereby authorized
26 to enter into a service
27 agreement to transfer up
28 to \$400,000 in state
29 university capital
30 construction funds to the
31 fort schuyler management
32 corporation, or other
33 appropriate corporation,
34 pursuant to appropriation
35 for the construction of a
36 center for advanced tech-
37 nology and other related
38 facilities for the state
39 university college of
40 technology at utica-rome 400
41 Student Center - Equipment 1,250
42 Field House Equipment 1,750
43 Statewide
44 New York Network 2,000
45 Castle Renovation - Notwith-
46 standing any provision of
47 law to the contrary, all
48 or a portion of the funds
49 appropriated hereby may be
50 suballocated or trans-
51 ferred to any department,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 agency, or public authori-
2 ty pursuant to a plan
3 developed by the urban
4 development corporation
5 and approved by the direc-
6 tor of the division of the
7 budget to support capital
8 costs associated with the
9 implementation of the plan 12,450

10 Albany Emerging Technology
11 and Entrepreneurial Complex,
12 or other project identified
13 and approved by the governor
14 and the chancellor of the
15 state university of New York,
16 pursuant to the NY-SUNY 2020
17 challenge grant program 42,000

18 -----
19 Schedule Subtotal 1,675,613
20 =====

21 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 Advance for alterations and improvements to various facilities includ-
24 ing services and expenses, service contracts, memorandum of under-
25 standing, capital design, construction, acquisition, reconstruction,
26 rehabilitation and equipment; for health and safety, preservation of
27 facilities, new facilities, program improvement or program change,
28 technology, environmental, protection, energy conservation, accredi-
29 tation, facilities for the physically disabled and related projects
30 including costs incurred prior to April 1, 2007 subject to a plan
31 developed by the state university and approved by the director of
32 the budget. Notwithstanding any provision of law, rule or regulation
33 to the contrary, amounts designated as university-wide, may be made
34 available for projects identified and approved by the governor and
35 the chancellor of the state university of New York pursuant to the
36 NY-SUNY 2020 challenge grant program (28F10708) (45922)
37 379,700,000 (re. \$43,176,000)

38	Project Schedule	AMOUNT
39	PROJECT	
40	-----	
41	(thousands of dollars)	
42	Albany	
43	Campus-wide critical maintenance projects	
44	such as Classroom Renovations & Upgrades,	
45	Phase I	5,988
46	Alfred Ceramics	
47	Campus-wide critical maintenance projects	
48	such as Harder Hall Window Replacement	515
49	Alfred State	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Campus-wide critical maintenance projects	
2	such as Administration Building Repairs	1,391
3	Binghamton	
4	Campus-wide critical maintenance projects	
5	such as East Gym Repairs	5,766
6	Brockport	
7	Special Events Recreation Center Construc-	
8	tion	24,000
9	Campus-wide critical maintenance projects	
10	such as Smith Hall Renovations	3,572
11	Brooklyn Health Science Center (HSC)	
12	Campus-wide critical maintenance projects	
13	such as Basic Science Building Heating &	
14	Air Conditioning Renovations	1,968
15	Buffalo College	
16	Campus-wide critical maintenance projects	
17	such as Replace Underground Water-Lines	4,384
18	Buffalo University	
19	Campus-wide critical maintenance projects	
20	such as Alumni Hall Replace Pool Condens-	
21	ing Units	11,004
22	Canton	
23	Campus-wide critical maintenance projects	
24	such as Payson Hall Repairs	938
25	Cobleskill	
26	Warm Water Aquaculture Center Construction	
27	& Facility Conversion	3,500
28	Campus-wide critical maintenance projects	
29	such as Electric Distribution System Reno-	
30	vation	1,264
31	Cornell	
32	Campus-wide critical maintenance projects	
33	such as Heating & Air Conditioning	
34	Upgrades & Energy Conservation	6,038
35	Cortland	
36	Studio West Expansion & Renovation	15,000
37	Campus-wide critical maintenance projects	
38	such as Campus Roads & Sidewalk Repairs,	
39	Phase I	3,043
40	Delhi	
41	Farnsworth Hall	6,700
42	Campus-wide critical maintenance projects	
43	such as Classroom and Laboratory Upgrades	1,085
44	Empire State	
45	Construct Regional Center	15,660
46	Campus-wide critical maintenance projects	
47	such as Union Ave Renovations	167
48	Environmental Science and Forestry	
49	Renovation and addition for Marshall Hall	
50	and Illick Hall	23,000
51	Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	such as Replace Underground Communications	
2	Cabling	1,523
3	Farmingdale	
4	Student Center Renovation Phase II	18,400
5	Campus-wide critical maintenance projects	
6	such as Roof Replacements	2,724
7	Fredonia	
8	Child Care Center Construction	4,600
9	Campus-wide critical maintenance projects	
10	such as Code Compliance Upgrades	2,485
11	Geneseo	
12	Doty Building Renovations	12,000
13	Campus-wide critical maintenance projects	
14	such as Bailey Hall Renovations	2,545
15	Maritime	
16	Health, Safety & Facility Upgrades	18,850
17	Campus-wide critical maintenance projects	
18	such as Reisenberg Gym Heating & Air	
19	Conditioning Repairs	1,072
20	Morrisville	
21	Campus-wide critical maintenance projects	
22	such as Charlton & Hamilton Halls Roof	
23	Repairs	1,497
24	New Paltz	
25	Old Main Renovation	10,740
26	Campus-wide critical maintenance projects	
27	such as Roof Replacements	2,988
28	Old Westbury	
29	Academic Village Construction	51,275
30	Campus-wide critical maintenance projects	
31	such as Heating & Air Conditioning Instal-	
32	lation	1,479
33	Oneonta	
34	Campus-wide critical maintenance projects	
35	such as Fire Alarm Upgrades	2,545
36	Optometry	
37	Safety & Facility Upgrades, Phase I	9,000
38	Campus-wide critical maintenance projects	
39	such as Emergency Power Generator Instal-	
40	lation	577
41	Oswego	
42	Campus-wide critical maintenance projects	
43	such as Wilber Hall Renovation	3,817
44	Plattsburgh	
45	Combined Science Facilities Renovations &	
46	Additions	23,000
47	Campus-wide critical maintenance projects	
48	such as Field House Mechanical System	
49	Repairs	2,459
50	Potsdam	
51	Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	such as Maxcy, Stillman & Raymond Halls	
2	Renovations	2,474
3	Purchase	
4	Visual Arts Facility - Heating & Air	
5	Conditioning Renovations	8,500
6	Campus-wide critical maintenance projects	
7	such as Heating & Air Conditioning	
8	Repairs, Phase II	2,807
9	State University Plaza	
10	Campus-wide critical maintenance projects	
11	such as Electrical Switchgear Repairs &	
12	Replacement	917
13	Stony Brook, including Health Science Center	
14	(HSC)	
15	Southampton Campus Renovations	20,800
16	LI Veterans Home (Matching Grant Funds)	1,000
17	Campus-wide critical maintenance projects	
18	such as Campus Walkway & Lighting Upgrades	13,267
19	Syracuse Health Science Center (HSC)	
20	Weiskotten Hall Renovations	13,675
21	Campus-wide critical maintenance projects	
22	such as Restrooms Renovations for ADA	
23	Compliance	2,165
24	Utica-Rome	
25	Campus-wide critical maintenance projects	
26	such as Campus Electrical System Upgrade	536
27	University-wide Alterations and Improvements	
28	For university-wide critical maintenance or	
29	capital improvement costs, including costs	
30	attributable to executive order 111; ADA	
31	and code compliance; claims; environmental	
32	hazards; emergencies, health and safety,	
33	and energy conservation needs; asbestos	
34	and PCB remediation; fire alarms and	
35	sprinklers; electrical distribution and	
36	heating and cooling system requirements;	
37	and other similar university-wide need	5,000
38		-----
39	Total	379,700
40		=====

41 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
42 section 1, of the laws of 2014:

43 Advance for alterations and improvements to various facilities includ-
44 ing services and expenses, service contracts, memorandum of under-
45 standing, capital design, construction, acquisition, reconstruction,
46 rehabilitation and equipment; for health and safety, preservation of
47 facilities, new facilities, program improvement or program change,
48 technology, environmental, protection, energy conservation, accredi-
49 tation, facilities for the physically disabled and related projects
50 including costs incurred prior to April 1, 2006 subject to a plan

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 developed by the state university and approved by the director of
2 the budget (28F10608) (45922) ... 49,723,000 (re. \$4,047,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Old Westbury	
Academic village new construction	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects	
Universitywide	16,423
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000

Total	49,723
	=====

22 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
23 section 1, of the laws of 2018:

24 An additional advance for alterations and improvements to various
25 facilities including services and expenses, service contracts, memo-
26 randum of understanding, capital design, construction, acquisition,
27 reconstruction, rehabilitation and equipment; for health and safety,
28 preservation of facilities, new facilities, program improvement or
29 program change, technology, environmental protection, energy conser-
30 vation, accreditation, facilities for the physically disabled and
31 related projects including costs incurred prior to April 1, 2006
32 subject to an annual plan developed by the state university of New
33 York which shall include projects in the following schedule
34 (28F20608) (45923) ... 436,503,000 (re. \$18,433,000)

Project Schedule	
PROJECT	AMOUNT

	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Develop- ment	60,000
Brockport	
New Student Recreation Center/Multipurpose	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Fieldhouse	15,000
2	Brooklyn HSC	
3	Basic Science Building Renovation	20,000
4	Brooklyn Army Terminal. Notwithstanding any	
5	inconsistent provision of law to the	
6	contrary, the state university	
7	construction fund is hereby authorized to	
8	enter into a service agreement to transfer	
9	up to \$36,000,000 in state university	
10	capital construction funds to Bio-Bat,	
11	Inc., to be administered by The Research	
12	Foundation of State University of New	
13	York, for the construction, recon-	
14	struction, rehabilitation and redevelop-	
15	ment of the Brooklyn Army Terminal for use	
16	as a biotechnology commercial and research	
17	center. Bio-Bat, Inc., or other appropri-	
18	ate corporation, is authorized to	
19	construct, reconstruct, rehabilitate and	
20	redevelop such facility using funds trans-	
21	ferred from the state university	
22	construction fund to Bio-Bat, Inc.,	
23	including costs, not to exceed \$1,000,000,	
24	for costs incurred before July 1, 2006	36,000
25	Buffalo State	
26	Athletic Stadium	2,577
27	Buffalo University	
28	School of Engineering	24,600
29	Canton	
30	Convocation, Athletic & Recreation Center	18,000
31	Ceramic	
32	Kazuo Inamori School of Engineering	5,000
33	Cobleskill	
34	Old Quad/Wheeler Hall	11,300
35	Frisbee Hall Renovation	6,500
36	Cornell	
37	ILR faculty Building Cost Escalation	2,000
38	Agriculture Food Technology Park	
39	Construction. Notwithstanding any incon-	
40	sistent provision of law to the contrary,	
41	the state university construction fund is	
42	hereby authorized to enter into a service	
43	agreement to transfer \$1,000,000 in state	
44	university capital construction funds to	
45	the Cornell Agriculture and Food Technolo-	
46	gy Park (CAFTP) for the partial costs of	
47	constructing the flexible technology	
48	research facility and related site	
49	improvements on the parcel of land trans-	
50	ferred by the state to Cornell University	
51	and leased to the CAFTP for this purpose	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	pursuant to chapter 463 of the laws of	
2	2001	1,000
3	Martha Van Rensselaer Hall Building	
4	Replacement Project	5,000
5	Cortland	
6	Bowers Hall/Upgrade Science/Tech	20,000
7	Delhi	
8	Farnsworth Hall	10,000
9	Farmingdale	
10	Dental Hygiene Care Center	1,700
11	Construction of Student Center	20,000
12	Forestry	
13	Renovation and addition for Marshall Hall	
14	and Illick Hall	15,000
15	Fredonia	
16	Dunkirk Incubator	1,700
17	Morrisville	
18	Dairy Facility Reconfiguration	8,500
19	New Paltz	
20	Old Main Building	10,000
21	Oneonta	
22	Renovation of Cooperstown Facility	6,000
23	Optometry	
24	Health and Safety Upgrades	4,000
25	Oswego	
26	Renovations/Additions to Science Facili-	
27	ties, Phase I	25,000
28	Plattsburgh	
29	Electrical Projects	6,226
30	Purchase	
31	Campuswide renovations including HVAC	8,100
32	Purchase College Heritage Site	6,000
33	Stony Brook	
34	Southampton Campus - Renovations	10,000
35	Stadium	3,000
36	Gyrodene - Upgrade and renovations	6,000
37	Basketball Arena	8,000
38	The Living Skin and Cellular Therapy	
39	Production Facility	400
40	Utica-Rome	
41	Field House	20,000
42	University-wide	
43	For services and expenses of a not-for-	
44	profit corporation to be created for the	
45	development of the East Campus of the	
46	State university of New York at Albany for	
47	use as biotechnology research and technol-	
48	ogy center. Notwithstanding any provisions	
49	of law to the contrary, the state univer-	
50	sity construction fund is hereby author-	
51	ized to enter into a service agreement to	

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	transfer up to \$10,000,000 in state	
2	university capital construction funds to a	
3	not-for-profit corporation to be created	
4	for the development of biotechnology	
5	research and technology center on the East	
6	Campus of the State university of New York	
7	at Albany	10,000
8		-----
9	Total	436,503
10		=====

11 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
 12 section 1, of the laws of 2014:
 13 Advance for alterations and improvements to various facilities includ-
 14 ing services and expenses, service contracts, memorandum of under-
 15 standing, capital design, construction, acquisition, reconstruction,
 16 rehabilitation and equipment; for health and safety, preservation of
 17 facilities, new facilities, program improvement or program change,
 18 technology, environmental, protection, energy conservation, accredi-
 19 tation, facilities for the physically disabled and related projects
 20 including costs incurred prior to April 1, 2005 subject to a plan
 21 developed by the state university and approved by the director of
 22 the budget. Notwithstanding any provision of law, rule or regulation
 23 to the contrary, amounts designated as university-wide, may be made
 24 available for projects identified and approved by the governor and
 25 the chancellor of the state university of New York pursuant to the
 26 NY-SUNY 2020 challenge grant program (28F10508) (45922)
 27 234,400,000 (re. \$4,176,000)

28	Project Schedule
29	PROJECT AMOUNT
30	-----
31	(thousands of dollars)
32	Albany
33	-CESTM power substation
34	construction. Notwith-
35	standing any provision of
36	law to the contrary, the
37	state university
38	construction fund is here-
39	by authorized to enter
40	into a service agreement
41	to transfer up to
42	\$5,000,000 in state
43	university capital
44	construction funds to the
45	Fuller road management
46	corporation, pursuant to
47	appropriation, for the
48	construction of a power
49	substation for the center

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 for environmental sciences
2 and logy management build-
3 ing and other related
4 facilities on the univer-
5 sity at Albany campus.
6 Fuller road management
7 corporation is authorized
8 to construct such facility
9 using funds transferred
10 from the state university
11 construction fund to Full-
12 er road management corpo-
13 ration, and other funds
14 available to Fuller road
15 management corporation,
16 pursuant to the terms of
17 an executed lease agree-
18 ment with the state
19 university of New York
20 trustees as authorized by
21 chapter 643 of the laws of
22 1997 5,000
23 -ASML High Tech Center
24 construction. Notwith-
25 standing any provision of
26 law to the contrary, the
27 state university
28 construction fund is here-
29 by authorized to enter
30 into a service agreement
31 to transfer up to
32 \$75,000,000 in state
33 university capital
34 construction funds to the
35 Fuller road management
36 corporation, or other
37 appropriate corporation,
38 pursuant to appropriation,
39 for the construction of a
40 high tech center for ASML
41 and other related facili-
42 ties on the university at
43 Albany campus. Fuller road
44 management corporation, or
45 other appropriate corpo-
46 ration, is authorized to
47 construct such facility
48 using funds transferred
49 from the state university
50 construction fund to the
51 Fuller road management

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	corporation, or other	
2	appropriate corporation,	
3	and other funds available	
4	to Fuller road management	
5	corporation, or other	
6	appropriate corporation,	
7	pursuant to the terms of	
8	an executed lease agree-	
9	ment with the state	
10	university of New York	
11	trustees as authorized by	
12	chapter 643 of the laws of	
13	1997	75,000
14	Buffalo University	
15	-Pharmacy School construction	27,000
16	Cornell	
17	-Martha Van Rensselaer	
18	construction	9,000
19	Empire State College	
20	-Construction	20,000
21	Fredonia	
22	-Heating system replacement	14,000
23	Stony Brook	
24	-Long Island Veterans' Home	
25	improvements	400
26	Universitywide	
27	-Campuswide priority proj-	
28	ects including the Monroe	
29	Community College-New Down-	
30	town Campus and the Orange	
31	County Community College-	
32	Newburgh Campus according to	
33	the following schedule	83,000
34	sub-schedule	
35	Universitywide	
36	-Campuswide projects	50,000
37	-Monroe Community	
38	College New Downtown	
39	Campus (State Share).....	18,000
40	-Orange County Com-	
41	munity College New-	
42	burgh Campus (State	
43	(Share)	15,000
44		-----
45	Total	234,400
46		=====

47 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
48 section 1, of the laws of 2018:

49 An additional advance for alterations and improvements to various
50 facilities including services and expenses, service contracts, memo-

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

random of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 (re. \$25,555,000)

Project	Amount

(thousands of dollars)	

Albany

Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

East Campus Cancer Research Bldg/Equipment School of

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Public Health Expansion.
2 Notwithstanding any inconsis-
3 tent provision of law to the
4 contrary, the state university
5 construction fund is hereby
6 authorized to enter into a
7 service agreement to transfer
8 up to \$25,000,000 in state
9 university capital
10 construction funds to the
11 university of Albany founda-
12 tion or its designee for
13 construction of a cancer
14 research center at the east
15 campus and equipment and
16 infrastructure for the school
17 of public health expansion,
18 pursuant to appropriation
19 therefor 25,000
20 Life Sciences Bldg Equipment 14,000
21 New Entry/Admissions Bldg
22 Equipment 3,500
23 New Entry/Admissions Bldg
24 Site/Plaza Improvements 5,000
25 Life Sciences Bldg
26 Complete Shelled Wing 2,000
27 Brubacher Hall 1,000
28 Alfred Ceramics
29 Expansion of the School of Arts
30 & Design 10,000
31 Binghamton
32 Nanotech Center 6,000
33 Athletic Fields 5,000
34 Downtown Campus 4,000
35 Brooklyn HSC
36 Notwithstanding any inconsistent
37 provision of law to the con-
38 trary, the state university
39 construction fund is hereby
40 authorized to enter into a
41 service agreement to transfer
42 up to \$3,000,000 in state
43 university capital construction
44 funds to the Research
45 Foundation of State University of
46 New York, for the construction
47 of phase III incubator for SUNY
48 Downstate's Biotechnology
49 Incubator Project 3,000
50 Canton

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Nevaldine Hall Improvements	6,000
2	Cornell	
3	ILR Faculty Wing Restoration	3,000
4	Cortland	
5	Child Care Center	10,000
6	Empire State	
7	Additional Construction	5,000
8	Farmingdale	
9	Library Renovations, Roof and	
10	Renovations	1,500
11	Athletic Complex Renovation	500
12	Student & Financial Information	
13	Sys. Soft/Hardware	1,000
14	Forestry	
15	Bio Fuel Initiative	500
16	Distance Learning	3,150
17	Public Display	3,150
18	Fredonia	
19	High Tech Incubator	3,000
20	Geneseo	
21	Integrated Science Building	
22	Project	14,500
23	Maritime	
24	Campus-wide Projects	700
25	Pier Replacement and expansion	10,000
26	Morrisville	
27	Automotive Performance Center	
28	Rehabilitation	2,500
29	New Paltz	
30	Student Union Building	
31	Renovation and Improvements	10,000
32	Oneonta	
33	Fine Arts Building	8,000
34	Oswego	
35	Renovation of Television and	
36	radio facilities	875
37	Plattsburgh	
38	Electrical Systems Upgrade	3,000
39	Emergency Power System	3,000
40	Potsdam	
41	Cogeneration Facility	8,000
42	Purchase	
43	Central Plaza Renovations and	
44	Improvements	15,000
45	Stony Brook	
46	Student Recreation Center	19,500
47	Athletic Department	1,500
48	Expansion and outdoor athletics	
49	stadium	22,200
50	Stony Brook Long Island Children's	
51	Hospital / MART Center	5,000

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Southampton Acquisition	35,000
2	Utica-Rome	
3	Auxiliary Services Building	13,600
4	University at Buffalo	
5	School of Engineering - Phase 1 ...	25,000
6	University-wide	
7	For services and expenses	
8	for the development of a	
9	high-tech portal to be	
10	developed pursuant to a	
11	memorandum of understand-	
12	ing to be executed by the	
13	Commission on Independent	
14	Colleges and Universities	
15	(CICU) and the state	
16	university of New York	
17	(SUNY)	2,500
18	New York Network	1,600
19	Educational Opportunity	
20	Centers Construction, acqui-	
21	sition, renovation or reha-	
22	bilitation of a facility	
23	including equipment and	
24	other necessary and inci-	
25	dental costs related to a	
26	new Educational Opportunity	
27	Center to be located in the	
28	City of Rochester	12,000
29	Construction, acquisition,	
30	renovation or rehabilitation	
31	of a facility including	
32	equipment and other neces-	
33	sary and incidental costs	
34	related to a new Educational	
35	Opportunity Center to be	
36	located in the City of	
37	Buffalo	12,000
38		-----
39	Total	415,775
40		=====

41 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
 42 section 3, of the laws of 2005:
 43 An advance to SUNY hospitals for alterations, improvements, service
 44 and expenses, and new facilities including costs incurred prior to
 45 April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. \$19,782,000)

46	Project Schedule	
47		AMOUNT
48	-----	-----

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
 2 section 1, of the laws of 2010:
 3 Alterations and improvements for projects university-wide, including
 4 services and expenses and minor rehabilitation and improvement,
 5 including costs incurred prior to April 1, 2004 (28R80408) (45924)
 6 ... 25,002,000 (re. \$104,000)

7 By chapter 53, section 1, of the laws of 2003:
 8 Advance to SUNY hospitals for alterations, improvements, services and
 9 expenses, and new facilities including costs incurred prior to April
 10 1, 2003 subject to a plan developed by the state university and
 11 approved by the director of the budget (28FH0308) (45921)
 12 350,000,000 (re. \$11,202,000)

PROJECT	Schedule	AMOUNT

(thousands of dollars)		
Brooklyn		74,700
For university-wide projects which may		
include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse		126,700
For university-wide projects which may		
include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook		123,600
For university-wide projects which may		
include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstet-		
rics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		
University-wide Hospital Projects		25,000
-Subject to a plan developed by the state		
university and approved by the director		
of the budget		
Total		350,000
		=====

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
2 section 1, of the laws of 2016:
3 For additional General Maintenance and improvements (28R89808) (45923)
4 ... 100,250,000 (re. \$1,480,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursu-
13 ant to the NY-SUNY 2020 challenge grant program, which may include
14 revenue transfers from various external revenue sources and the
15 payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
16 150,000,000 (re. \$137,741,000)

17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements for projects university-wide including,
19 services and expenses, new facilities, and projects approved pursu-
20 ant to the NY-SUNY 2020 challenge grant program, which may include
21 revenue transfers from various external revenue sources and the
22 payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
23 25,000,000 (re. \$22,462,000)

24 By chapter 54, section 1, of the laws of 2012:
25 Alterations and improvements for projects university-wide including,
26 services and expenses, new facilities, and projects approved pursu-
27 ant to the NY-SUNY 2020 challenge grant program. May include revenue
28 transfers from various external revenue sources and the payment of
29 liabilities prior to April 1, 2012 (28C11250) (45925)
30 184,000,000 (re. \$38,281,000)

31 By chapter 53, section 1, of the laws of 2008:
32 Alterations and improvements for projects university-wide including
33 services and expenses and new facilities. May include revenue trans-
34 fer from various external revenue sources and the payment of liabil-
35 ities incurred prior to April 1, 2008 (28C10850) (45925)
36 500,000,000 (re. \$129,623,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
38 section 4, of the laws of 2004:
39 Alterations and improvements for projects university-wide including
40 services and expenses and new facilities. May include revenue trans-
41 fer from various external revenue sources and the payment of liabil-
42 ities incurred prior to April 1, 2004 (28080450) (45925)
43 150,000,000 (re. \$19,365,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2002:
2 Alterations and improvements for projects university-wide including
3 new facilities. May include revenue transfer from various external
4 revenue sources and the payment of liabilities incurred prior to
5 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. \$11,086,000)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2018:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursu-
13 ant to the NY-SUNY 2020 challenge grant program, which may include
14 revenue transfers from various external revenue sources and the
15 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
16 100,000,000 (re. \$100,000,000)

17 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

18 Capital Projects Funds - Other
19 [~~State University~~] SUNY Residence [~~Hall~~] Halls Rehabilitation and
20 Repair Fund
21 SUNY Residence Halls Rehabilitation and Repair Account - 30100
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund or other external revenue
28 sources subject to a plan developed by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be transferred or suballocated to the dormitory authori-
32 ty and/or the state university of New York for such purpose
33 (28D31803) (45926) ... 50,000,000 (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2016:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31603) (45926) ... 50,000,000 (re. \$43,220,000)

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:

2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund or other external revenue
6 sources subject to a plan developed by the state university and
7 approved by the director of the budget. Notwithstanding any other
8 law to the contrary, all or a portion of the amounts hereby appro-
9 priated may be transferred or suballocated to the dormitory authori-
10 ty and/or the state university of New York for such purpose
11 (28D31503) (45926) ... 50,000,000 (re. \$22,980,000)

12 By chapter 54, section 1, of the laws of 2014:

13 Alterations and improvements for residence hall rehabilitation
14 projects and for residence hall renovations including services and
15 expenses, to be financed by a transfer from the debt service fund
16 state university dormitory income fund or other external revenue
17 sources subject to a plan developed by the state university and
18 approved by the director of the budget. Notwithstanding any other
19 law to the contrary, all or a portion of the amounts hereby appro-
20 priated may be transferred or suballocated to the dormitory authori-
21 ty and/or the state university of New York for such purpose
22 (28D31403) (45926) ... 50,000,000 (re. \$16,329,000)

23 By chapter 54, section 1, of the laws of 2013:

24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund or other external revenue
28 sources subject to a plan developed by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be transferred or suballocated to the dormitory authori-
32 ty and/or the state university of New York for such purpose
33 (28D31303) (45926) ... 50,000,000 (re. \$11,650,000)

34 By chapter 54, section 1, of the laws of 2012:

35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31203) (45926) ... 45,000,000 (re. \$11,705,000)

45 By chapter 54, section 1, of the laws of 2011:

46 Alterations and improvements for residence hall rehabilitation
47 projects and for residence hall renovations including services and

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 expenses, to be financed by a transfer from the debt service fund
2 state university dormitory income fund or other external revenue
3 sources subject to a plan developed by the state university and
4 approved by the director of the budget. Notwithstanding any other
5 law to the contrary, all or a portion of the amounts hereby appro-
6 priated may be transferred to the dormitory authority and/or the
7 state university of New York for such purpose (28D31103) (45926) ...
8 90,000,000 (re. \$6,243,000)

9 By chapter 53, section 1, of the laws of 2008:

10 Alterations and improvements for residence hall rehabilitation
11 projects and for residence hall renovations including services and
12 expenses, to be financed by a transfer from the debt service fund
13 state university dormitory income fund - 330 or other external
14 revenue sources subject to a plan developed by the state university
15 and approved by the director of the budget. Notwithstanding any
16 other law to the contrary, all or a portion of the amounts hereby
17 appropriated may be transferred to the dormitory authority and/or
18 the State University of New York for such purposes (28D30803)
19 (45926) ... 123,000,000 (re. \$2,138,000)

20 Advance for alterations, improvements and new construction for resi-
21 dence hall projects, including personal service costs, to be
22 financed by the issuance of State University Dormitory's Facility
23 Bonds or other external revenue sources subject to a plan developed
24 by the state university and approved by the director of the budget.
25 Notwithstanding any other law to the contrary, all or a portion of
26 the amounts hereby appropriated may be transferred to the dormitory
27 authority and/or the State University of New York for such purposes
28 (28DB0803) ... 450,000,000 (re. \$88,055,000)

29 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
30 section 1, of the laws of 2012:

31 Advance for alterations, improvements and new construction for resi-
32 dence hall projects, including personal service Costs to be financed
33 by the issuance of State University Dormitory's Facility Bonds or
34 other external revenue sources subject to a plan developed by the
35 state university and approved by the director of the budget.
36 Notwithstanding any other law to the contrary, all or a portion of
37 the amounts hereby appropriated may be transferred to the dormitory
38 authority and/or the State University of New York for such purposes
39 (28DC0603) ... 350,000,000 (re. \$5,450,000)

40 By chapter 53, section 1, of the laws of 2003:

41 Alterations and improvements for residence hall rehabilitation
42 projects and for residence hall renovations including services and
43 expenses, to be financed by a transfer from the debt service fund
44 state university dormitory income fund - 330 or other external
45 revenue sources subject to a plan developed by the state university
46 and approved by the director of the budget.

47 Notwithstanding any other law to the contrary, all or a portion of the
48 amounts hereby appropriated may be transferred to the dormitory

STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	authority for such purposes (28D30303) <u>(45926)</u>
2	100,000,000 (re. \$595,000)

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6 section 1, of the laws of 2016:

7 For additional state financial assistance to community colleges for
8 alterations and improvements to various facilities including capital
9 design, construction, acquisition, reconstruction, rehabilitation
10 and equipment; for health and safety, preservation of facilities,
11 new facilities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, and related projects. Notwithstanding any other
14 law to the contrary, all or a portion of the amounts hereby appro-
15 priated may be suballocated or transferred to the state university
16 construction fund for such purposes (28PR98C1) (45908)
17 25,000,000 (re. \$201,000)

18 By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For an additional advance for state financial assistance to community
21 colleges for alterations and improvements to various facilities
22 including capital design, construction, acquisition, reconstruction,
23 rehabilitation and equipment; for health and safety, preservation of
24 facilities, new facilities, program improvement or program change,
25 environmental protection, energy conservation, accreditation, facil-
26 ities for the physically disabled, and related projects including
27 plan preparation costs incurred prior to April 1, 1998. Notwith-
28 standing any other law to the contrary, all or a portion of the
29 amounts hereby appropriated may be suballocated or transferred to
30 the state university construction fund or the dormitory authority of
31 the state of New York for such purposes (28NF98C1) (81067)
32 175,000,000 (re. \$1,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2012:

38 State financial assistance to community colleges for alterations and
39 improvements to various facilities including service contracts,
40 memorandum of understanding, capital design, construction, acquisi-
41 tion, reconstruction, rehabilitation, equipment and personal service
42 costs; for health and safety, preservation of facilities, technology
43 upgrades, new facilities, program improvements or program changes,
44 environmental protection, energy conservation, accreditation, facil-
45 ities for the physically disabled, and related projects, including
46 costs incurred prior to April 1, 2008, subject to a plan submitted

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the state university construction fund for such purposes
(28R80801) (45909) ... 20,000,000 (re. \$19,668,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Statewide

Subject to a plan developed
by the state university
and approved by the
director of the budget

Critical Maintenance, Safety
and Security

40,000 20,000

Total 40,000 20,000

=====

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance
to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding,
capital design, construction, acquisition, reconstruction, rehabilita-
tion, equipment and personal service costs; for health and safety,
preservation of facilities, technology upgrades, new facilities,
program improvements or program changes, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2018, subject to a plan submitted by the state university
and approved by the director of the budget, and which may include,
but not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the state university construction fund or the dormitory authority of
the state of New York for such purposes (28CC1808) (45931)
74,270,000 (re. \$73,197,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL SHARE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	(thousands of dollars)	
1 Adirondack Community College		
2 Campus wide improvements	798	399
3 Furniture Fixtures and		
4 Equipment Culinary Center	300	150
5 Columbia-Greene Community College		
6 Renovations and Improvements	20,000	10,000
7 Classroom Upgrades	300	150
8 Corning Community College		
9 Critical Maintenance Items	500	250
10 Dutchess County Community College		
11 Facility Master Planning	500	250
12 Fire Alarm Upgrade	824	412
13 Erie Community College		
14 Building Infrastructure		
15 Improvements/Renovations	1,000	500
16 College-wide Sitework	800	400
17 Code Compliance Upgrades	600	300
18 Roof Replacement and Water-		
19 proofing	2,000	1,000
20 Mechanical, Electrical and		
21 Plumbing Improvements	1,000	500
22 College-wide Preservation	600	300
23 Fashion Institute of Technology		
24 Energy Savings and Refurbishment		
25 Projects	7,372	3,686
26 Classroom Renovations	300	150
27 College Bookstore Ph 1	1,328	664
28 New Academic Building	40,754	20,377
29 Finger Lakes Community College		
30 Parking and Utility Upgrades	750	375
31 Athletic Fields Renovation	5,000	2,500
32 Critical Maintenance Items	1,000	500
33 Herkimer County Community College		
34 Bookstore/Library Renovations	300	150
35 Roofs: RMCC/Tech Centers	1,500	750
36 Stadium Turf Replacement	700	350
37 Hudson Valley Community College		
38 Center: Manufacturing Skills	11,600	5,800
39 Update Mechanical Systems	1,022	511
40 Jamestown Community College		
41 Critical Maintenance	1,000	500
42 Mohawk Valley Community College		
43 Data/WiFi Infrastructure	200	100
44 Athletic Field Revitalization	500	250
45 Science/Tech Building Expansion ..	450	225
46 ACC Basement Flooding Mitigation..	250	125
47 Monroe Community College		
48 Renovate Science Labs	3,856	1,928
49 Nassau County Community College		
50 Historic Theater Building Renova-		
51		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	tion	6,000	3,000
2	Tunnel Repair	4,200	2,100
3	Campus-wide Facilities Up-		
4	grade	3,000	1,500
5	Culinary Food Service Renova-		
6	tion	3,000	1,500
7	Road and Parking Rehabilitation.	2,350	1,175
8	Infrastructure and Master		
9	Plan	2,252	1,126
10	Road Parking and Paving	2,000	1,000
11	Concrete Repairs	1,200	600
12	Renovation to Cluster C	700	350
13	Building Systems Upgrades	500	250
14	Various Facilities Upgrades	500	250
15	Elevator Restoration	200	100
16	North Country Community College		
17	Maintenance Upgrades	310	155
18	Dining Services Upgrades	200	100
19	Orange County Community College		
20	Horton Hall Site Repairs	350	175
21	Pumps and Motors Replacement	300	150
22	Campus Wayfinding	260	130
23	Instructional Equipment	500	250
24	Kaplan Facade Repair	60	30
25	Schenectady Community College		
26	Elston Hall Exterior Renovations..	350	175
27	Begley Learning Commons Ph 1	672	336
28	Campus Safety Office Relocation ..	142	71
29	Campus Wayfinding	178	89
30	Suffolk County Community College		
31	Infrastructure Improvements Ph II.	5,150	2,575
32	SUNY Sullivan		
33	Facility Master Planning	200	100
34	Ulster County Community College		
35	Infrastructure: Public Safety Fa-		
36	cility	4,552	2,276
37	Westchester Community College		
38	Site Improvement/Upgrade Ph II ...	750	375
39	Technology Upgrades On-Campus		
40	Cycle 2 Ph I	1,236	618
41	Technology Upgrades Off-Campus		
42	Cycle 2 Ph I	100	50
43	Facility Master Planning	224	112
44		-----	-----
45	Total	148,540	74,270
46		=====	=====

47 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
 48 section 1, of the laws of 2018:
 49 For services and expenses for the state share of financial assistance
 50 to community colleges for alterations and improvements to various

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 facilities including service contracts, memoranda of understanding,
2 capital design, construction, acquisition, reconstruction, rehabili-
3 tation, equipment and personal service costs; for health and safety,
4 preservation of facilities, technology upgrades, new facilities,
5 program improvements or program changes, environmental protection,
6 energy conservation, accreditation, facilities for the physically
7 disabled, and related projects, including costs incurred prior to
8 April 1, 2017, subject to a plan submitted by the state university
9 and approved by the director of the budget, and which may include,
10 but not be limited to, projects in the following schedule. Notwith-
11 standing any other law to the contrary, all or a portion of the
12 amounts hereby appropriated may be suballocated or transferred to
13 the state university construction fund or the dormitory authority of
14 the state of New York for such purposes (28CC1708) (45931)
15 55,079,000 (re. \$49,125,000)

16 Project Schedule		
	17 ESTIMATED	ESTIMATED
	18 TOTAL SHARE	50 PERCENT
	19 & LOCAL SHARE	STATE SHARE
20 -----		
	21 (thousands of dollars)	
22 Adirondack Community College		
23 Purchase and Improvements	180	90
24 Campus wide improvements	620	310
25 Energy Improvements	100	50
26 Warren hall/Student Success	400	200
27 Furniture Fixtures and		
28 Equipment	1,300	650
29 Clinton Community College		
30 Main Building Upgrades	12,000	6,000
31 Columbia-Greene Community College		
32 Critical Maintenance and Safety	100	50
33 Transformer Upgrades	150	75
34 Corning Community College		
35 Health Education Center	1,000	500
36 Dutchess County Community College		
37 Aviation and Powerplant Program	8,090	4,045
38 Erie Community College		
39 Building Infrastructure		
40 Improvements/Renovations	2,000	1,000
41 College-wide Sitework	1,300	650
42 Code Compliance Upgrades	750	375
43 Roof Replacement and Water-		
44 proofing	2,000	1,000
45 Mechanical, Electrical and		
46 Plumbing Improvements	1,000	500
47 Fashion Institute of Technology		
48 Energy Savings and Elevator/		
49 Escalator Refurbishment	10,556	5,278

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Info Lab	300	150
2	Finger Lakes Community College		
3	Maintenance Upgrades	1,508	754
4	Telephone Upgrade	800	400
5	Greenhouse Replacement	100	50
6	Athletic Fields Renovation	100	50
7	Fulton Montgomery Community College		
8	Administrative and Community		
9	Center	2,600	1,300
10	Bathroom and Locker Room Upgrades ..	2,200	1,100
11	Campus Upgrades	900	450
12	Herkimer County Community College		
13	Energy Savings Projects	1,898	949
14	Jamestown Community College		
15	Maintenance Upgrades	1,000	500
16	Mohawk Valley Community College		
17	Technology Upgrades	400	200
18	Nassau County Community College		
19	Space Consolidation	8,000	4,000
20	Brick Cafe Renovation	6,000	3,000
21	Building Systems Upgrade	1,000	500
22	Concrete Repairs	500	250
23	Utility Repairs	2,000	1,000
24	Roof Repairs	1,200	600
25	Academic Dept Renovation	3,000	1,500
26	Infrastructure Upgrades	1,000	500
27	Parking and Paving	6,200	3,100
28	Cluster C Upgrades	4,000	2,000
29	Roof and Parking Upgrades	2,950	1,475
30	Health and Safety	1,000	500
31	Library Renovation	1,000	500
32	ADA Compliance	1,200	600
33	North Country Community College		
34	Maintenance Upgrades	1,550	775
35	Orange County Community College		
36	Parking Improvements	400	200
37	Heating Upgrades	376	188
38	Cooling Tower	252	126
39	Schenectady Community College		
40	Elston Hall Facility Improvements ..	2,160	1,080
41	Master Plan	30	15
42	Suffolk County Community College		
43	Roof Upgrade	408	204
44	Health and Sports Facility	4,000	2,000
45	Tompkins Cortland Community College		
46	Childcare Facility	3,000	1,500
47	Ulster County Community College		
48	Roof and Exterior Upgrades	396	198
49	Other Sitework	60	30
50	Infrastructure Upgrades	1,352	676
51	Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase 4 Roof Replacement	1,886	943
2	Infrastructure Upgrades	786	393
3	Technology Upgrades On-Campus		
4	Phase V	1,000	500
5	Technology Upgrades Off-Campus		
6	Phase V	100	50
7		-----	-----
8	Total	110,158	55,079
9		=====	=====

10 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For services and expenses for the state share of financial assistance
13 to community colleges for alterations and improvements to various
14 facilities including service contracts, memoranda of understanding,
15 capital design, construction, acquisition, reconstruction, rehabili-
16 tation, equipment and personal service costs; for health and safety,
17 preservation of facilities, technology upgrades, new facilities,
18 program improvements or program changes, environmental protection,
19 energy conservation, accreditation, facilities for the physically
20 disabled, and related projects, including costs incurred prior to
21 April 1, 2016, subject to a plan submitted by the state university
22 and approved by the director of the budget, and which may include,
23 but not be limited to, projects in the following schedule. Notwith-
24 standing any other law to the contrary, all or a portion of the
25 amounts hereby appropriated may be suballocated or transferred to
26 the state university construction fund or the dormitory authority of
27 the state of New York for such purposes (28CC1608) (45931)
28 23,053,000 (re. \$15,992,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
35 Broome County Community College		
36 Disabilities Access	500	250
37 HVAC and Roof Replacements	540	270
38 Roads, Parking and Walkway		
39 Replacement	740	370
40 Clinton Community College		
41 Mechanical Equipment Replacement	250	125
42 Learning Commons Renovations	3,000	1,500
43 Columbia-Greene Community College		
44 Emergency Repairs and Critical		
45 Maintenance and Safety	100	50
46 Erie Community College		
47 Building Infrastructure		
48 Improvements/Renovations	1,200	600
49 College-wide Sitework	1,000	500

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Roof Replacement and Water-		
2	proofing	2,000	1,000
3	Fashion Institute of Technology		
4	Energy Savings Upgrades	10,698	5,349
5	Finger Lakes Community College		
6	Classroom Upgrades	356	178
7	Site and Building Improvements	946	473
8	Genesee County Community College		
9	Dining Hall/Kitchen Expansion	450	225
10	Herkimer County Community College		
11	Master Planning	100	50
12	Hudson Valley Community College		
13	Athletics Facility Upgrades	1,000	500
14	Mohawk Valley Community College		
15	Bookstore and Student Commons	900	450
16	Campus Way-finding and Signage	76	38
17	Learning Commons Development and		
18	Related Renovation	400	200
19	Monroe Community College		
20	Property Preservation Phase 2	3,604	1,802
21	Orange County Community College		
22	PE Building Reconstruction	120	60
23	Roof Reconstruction	400	200
24	Building Demolition/Parking		
25	Expansion	180	90
26	Morrison Hall: Heat Pumps		
27	Replacement	300	150
28	Safety/Security: Cameras Phase II	300	150
29	Schenectady Community College		
30	Elston Hall Facility Improvements ..	1,276	638
31	Roof Repairs Phase 3	300	150
32	Boiler Replacements	120	60
33	Suffolk County Community College		
34	Infrastructure Improvements	5,150	2,575
35	Storm Water Initiative	786	393
36	Improvements to New and Existing		
37	Facilities	1,000	500
38	Ulster County Community College		
39	Backup Generators	994	497
40	HVAC Controllers	300	150
41	Leach Field	208	104
42	Vanderlyn Pedestrian Bridge	176	88
43	Interior Renovation and Equipment	150	75
44	Gym Wall Replacement	114	57
45	Technology Facility Upgrades	300	150
46	Water Supply Extension to Public		
47	Water	3,004	1,502
48	Kelder House Renovation	142	71
49	Westchester Community College		
50	Site Improvements/Upgrade Phase I ..	1,626	813
51	Technology Upgrades On-Campus		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Phase IV	1,200	600
2	Technology Upgrades Off-Campus		
3	Phase IV	100	50
4		-----	-----
5	Total	46,106	23,053
6		=====	=====

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
8 section 1, of the laws of 2018:

9 For services and expenses for the state share of financial assistance
10 to community colleges for alterations and improvements to various
11 facilities including service contracts, memoranda of understanding,
12 capital design, construction, acquisition, reconstruction, rehabili-
13 tation, equipment and personal service costs; for health and safety,
14 preservation of facilities, technology upgrades, new facilities,
15 program improvements or program changes, environmental protection,
16 energy conservation, accreditation, facilities for the physically
17 disabled, and related projects, including costs incurred prior to
18 April 1, 2015, subject to a plan submitted by the state university
19 and approved by the director of the budget, and which may include,
20 but not be limited to, projects in the following schedule. Notwith-
21 standing any other law to the contrary, all or a portion of the
22 amounts hereby appropriated may be suballocated or transferred to
23 the state university construction fund or the dormitory authority of
24 the state of New York for such purposes (28C11508) (45931)
25 81,176,000 (re. \$42,448,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
32 Broome County Community College		
33 Carnegie Building	10,000	5,000
34 Cayuga Community College		
35 Karpinski Stadium	6,000	3,000
36 Fashion Institute of Technology		
37 Renovation: Amphitheater	12,000	6,000
38 Classroom Renovation	18,000	9,000
39 Genesee County Community College		
40 Admissions Relocation	256	128
41 Admissions Renovation	896	448
42 Success Center	5,188	2,594
43 Event Center	13,850	6,925
44 Herkimer County Community College		
45 Johnson Hall	50	25
46 Jefferson Community College		
47 Collaborative Learning Center ...	12,300	6,150
48 Dewey Building	1,700	850
49 Monroe Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Downtown Campus	13,212	6,606
2	Niagara Community College		
3	New Learning Commons: Design	1,000	500
4	New Learning Commons: Construc-		
5	tion	24,000	12,000
6	Onondaga Community College		
7	West Quad Renovation:		
8	Ferante/Coulter	17,600	8,800
9	Orange County Community College		
10	Biotech Building Renovation	6,800	3,400
11	Suffolk County Community College		
12	STEM Building	19,500	9,750
13		-----	-----
14	Total	162,352	81,176
15		=====	=====

16 For services and expenses for the state share of financial assistance
 17 to community colleges for alterations and improvements to various
 18 facilities including service contracts, memoranda of understanding,
 19 capital design, construction, acquisition, reconstruction, rehabili-
 20 tation, equipment and personal service costs; for health and safety,
 21 preservation of facilities, technology upgrades, new facilities,
 22 program improvements or program changes, environmental protection,
 23 energy conservation, accreditation, facilities for the physically
 24 disabled, and related projects, including costs incurred prior to
 25 April 1, 2015, subject to a plan submitted by the state university
 26 and approved by the director of the budget, and which may include,
 27 but not be limited to, projects in the following schedule. Notwith-
 28 standing any other law to the contrary, all or a portion of the
 29 amounts hereby appropriated may be suballocated or transferred to
 30 the state university construction fund or the dormitory authority of
 31 the state of New York for such purposes (28CC1508) (45912)
 32 62,153,000 (re. \$23,133,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
37	-----	
38	(thousands of dollars)	
39	Adirondack County Community College	
40	Critical Maintenance and Facilities	
41	Improvements	815
42	STEM Building Renovation	10,500
43	Broome County Community College	
44	Site Improvements	600
45	Electrical System Upgrades	175
46	Clinton County Community College	
47	Athletic Facilities Renovation ...	150
48	Columbia-Green Community College	

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Emergency Repairs	70	35
2	Erie County Community College		
3	Roof Replacements and Waterproof-		
4	ing	6,000	3,000
5	College Wide Code Compliance	300	150
6	Finger Lakes Community College		
7	Capital Improvements	2,750	1,375
8	Sanitary Improvements	190	95
9	Site Improvements	200	100
10	Geneva Campus	1,148	574
11	Fulton Montgomery County Community		
12	College		
13	Site Work and Campus Safety	1,000	500
14	Infrastructure Upgrades	1,876	938
15	Student Union Improvements	2,330	1,165
16	Hudson Valley Community College		
17	Athletic Facilities Renovation ..	3,500	1,750
18	Jefferson Community College		
19	Maintenance and Facility Upgrades	7,000	3,500
20	Mohawk Valley Community College		
21	Plumley Addition & Renovation ...	29,224	14,612
22	Payne Hall Restoration	520	260
23	Trades Building Renovation	2,950	1,475
24	Nassau Community College		
25	Building Systems Renovations	1,500	750
26	Master Plan Construction	5,338	2,669
27	Hospitality Program Renovation ..	1,500	750
28	Various Facilities Upgrades	500	250
29	Concrete Repairs	1,200	600
30	ADA Renovations	700	350
31	Site Improvements	950	475
32	Site and Road Improvements	1,400	700
33	Academic Building Renovation	2,000	1,000
34	Critical Maintenance Projects ...	5,000	2,500
35	Niagara Community College		
36	Grounds Storage and Site Modifica-		
37	tion	300	150
38	Orange County Community College		
39	Site Improvements	220	110
40	Boiler Replacements	710	355
41	Critical/Deferred Maintenance	200	100
42	Safety and Security Systems	250	125
43	Schenectady County Community College		
44	Phase 2 Roof Repairs	350	175
45	Suffolk County Community College		
46	Master Plan Update	500	250
47	Sullivan County Community College		
48	Energy Savings Improvements	9,000	4,500
49	Roadway Improvements	950	475
50	Ulster County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Kingston Extension Center	7,058	3,529
2	Westchester County Community College		
3	On Campus Technology Upgrades	1,042	521
4	Off Campus Technology Upgrades ...	100	50
5		-----	-----
6	Total	124,306	62,153
7		=====	=====

8 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 An advance for the state share of financial assistance to community
11 colleges for alterations and improvements to existing facilities
12 including service contracts, memorandum of understanding, capital
13 design, construction, reconstruction, rehabilitation, equipment and
14 personal service costs; for health and safety, preservation of
15 facilities, technology upgrades, program improvements or program
16 changes, environmental protection, energy conservation, accredi-
17 tation, facilities for the physically disabled, and related
18 projects, including costs incurred prior to April 1, 2014, subject
19 to a plan submitted by the state university and approved by the
20 director of the budget, and which may include, but not be limited
21 to, projects in the following schedule. Notwithstanding any other
22 law to the contrary, all or a portion of the amounts hereby appro-
23 priated may be suballocated or transferred to the state university
24 construction fund or the dormitory authority of the state of New
25 York for such purposes (28CC1408) (45912)

26 32,129,000 (re. \$19,684,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
33 Adirondack Community College		
34 Campus Renovations	710	355
35 Critical/Deferred Maintenance	268	134
36 Health/Safety Projects	854	427
37 Broome County Community College		
38 Rehabilitate Campus Buildings	19,500	9,750
39 HVAC and Roof Replacements	500	250
40 Update Facilities Master Plan	300	150
41 Music Practice Suite Renovation	500	250
42 Clinton Community College		
43 Science Building Emergency Power	550	275
44 Columbia-Greene Community College		
45 Update Facilities Master Plan	120	60
46 Erie Community College		
47 Roof Repair and Replacement	1,600	800
48 Masonry Repairs	150	75

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Infrastructure Improvements	500	250
2	Fashion Institute of Technology		
3	Building Fire Alarm Upgrades	6,000	3,000
4	Renovation: Museum	2,800	1,400
5	Classroom Renovation	200	100
6	Finger Lakes Community College		
7	Geneva Campus Renovation	1,424	712
8	Canandaigua Campus Renovation	700	350
9	Fulton-Montgomery Community College		
10	Technology Upgrades	800	400
11	Genesee County Community College		
12	Main Building Entrance Renovation	135	68
13	Herkimer County Community College		
14	Flood Damage Reconstruction	20	10
15	Jamestown Community College		
16	Food Service Renovation	1,540	770
17	Mohawk Valley Community College		
18	Exterior Renovations	147	74
19	Community Room Renovation	345	172
20	Campus Wayfinding and Signage	469	235
21	Monroe Community College		
22	Library Renovation	1,004	502
23	Services for Students Renovation ...	2,000	1,000
24	Science Lab Renovation	864	432
25	Nassau Community College		
26	Information Technology Upgrades	760	380
27	Window Restoration Program	2,000	1,000
28	Infrastructure Repairs	2,000	1,000
29	Elevator Replacement Program	2,000	1,000
30	Health and Safety Projects	1,000	500
31	Security Upgrades	2,200	1,100
32	North Country Community College		
33	Campus Wide Capital Renovations	400	200
34	Orange County Community College		
35	Roof Repair and Replacement	320	160
36	Road and Parking Rehabilitation	500	250
37	Swimming Pool Renovations	310	155
38	Update Facilities Master Plan	150	75
39	Student Services Renovation	268	134
40	Schenectady Community College		
41	Workforce Development Renovation	500	250
42	Generator and Transformer	400	200
43	Suffolk County Community College		
44	Kreiling Hall Renovation	3,180	1,590
45	Sullivan County Community College		
46	Critical Maintenance Upgrades	500	250
47	Road and Parking Rehabilitation	950	475
48	Site Stabilization	1,000	500
49	Equipment Replacement	250	125
50	Instructional Facility Renovation ...	500	250
51	Westchester Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Historic Roof Replacement	1,068	534
2		-----	-----
3	Total	64,256	32,129
4		=====	=====

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, technology upgrades, new facilities, program
13 improvements or program changes, environmental protection, energy
14 conservation, accreditation, facilities for the physically disabled,
15 and related projects, including costs incurred prior to April 1,
16 2013, subject to a plan submitted by the state university and
17 approved by the director of the budget, and which may include, but
18 not be limited to, projects in the following schedule. Notwith-
19 standing any other law to the contrary, all or a portion of the
20 amounts hereby appropriated may be suballocated or transferred to
21 the state university construction fund or the dormitory authority of
22 the state of New York for such purposes (28CC1308) (45912)
23 38,499,000 (re. \$16,270,000)

24	Project Schedule		
25		ESTIMATED	ESTIMATED
26		TOTAL STATE	50 PERCENT
27		& LOCAL SHARE	STATE SHARE
28	-----		
29	(thousands of dollars)		
30	Adirondack Community College		
31	Renovations: Student Center	850	425
32	Cayuga County Community College		
33	Building System Upgrades	786	393
34	Clinton Community College		
35	Roofs	150	75
36	Fire Safety and Security Systems.....	60	30
37	Corning Community College		
38	Facilities Master Plan	180	90
39	Erie Community College		
40	Roofs	2,000	1,000
41	Window and Door Replacement	1,000	500
42	Code Compliance	400	200
43	Fashion Institute of Technology		
44	Building System Upgrades	3,000	1,500
45	Renovation: Museum	2,000	1,000
46	Classroom Renovation	1,800	900
47	Finger Lakes Community College		
48	Infrastructure Project	1,220	610
49	Herkimer County Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Renovation of Alumni Hall	1,000	500
2	Monroe Community College		
3	Property Preservation	23,180	11,590
4	Site Improvements	2,400	1,200
5	Renovation of Public Safety		
6	Building	6,140	3,070
7	Nassau Community College		
8	Energy/Sustainability Projects	310	155
9	Orange County Community College		
10	HVAC Rehabilitation	596	298
11	Critical Maintenance and Safety		
12	Projects	316	158
13	Exterior Renovations	300	150
14	Rockland Community College		
15	Building System Upgrades	1,400	700
16	Suffolk County Community College		
17	Infrastructure Improvements	10,300	5,150
18	Site Improvements	3,740	1,870
19	Renovation: Plant Operations	3,650	1,825
20	Renovation: Warehouse	680	340
21	Tompkins-Cortland Community College		
22	Master Plan Items	7,050	3,525
23	Westchester Community College		
24	Roofs	1,210	605
25	Technology Upgrades	1,280	640
26		-----	-----
27	Total	76,998	38,499
28		=====	=====

29 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 An advance for the state share of financial assistance to community
32 colleges for alterations and improvements to various facilities
33 including service contracts, memorandum of understanding, capital
34 design, construction, acquisition, reconstruction, rehabilitation,
35 equipment and personal service costs; for health and safety, preser-
36 vation of facilities, technology upgrades, new facilities, program
37 improvements or program changes, environmental protection, energy
38 conservation, accreditation, facilities for the physically disabled,
39 and related projects, including costs incurred prior to April 1,
40 2011, subject to a plan submitted by the state university and
41 approved by the director of the budget, and which may include, but
42 not be limited to, projects in the following schedule. Notwith-
43 standing any other law to the contrary, all or a portion of the
44 amounts hereby appropriated may be suballocated or transferred to
45 the state university construction fund or the dormitory authority of
46 the state of New York for such purposes (28CC1208) (45912)
47 86,969,000 (re. \$39,128,000)

48 Project Schedule

49 ESTIMATED ESTIMATED

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

	(thousands of dollars)	
1 Adirondack Community College		
2 Capital Improvement Program		
3 Projects	544	272
4 Broome Community College		
5 Science Technology Building,		
6 Construction	2,000	1,000
7 Cayuga County Community College		
8 Fulton Campus Expansion	5,200	2,600
9 Performing Arts Center	2,920	1,460
10 Clinton Community College		
11 Boiler System Project	2,500	1,250
12 Corning Community College		
13 Renovation and Revitalization:		
14 A/C	12,724	6,362
15 Dutchess Community College Roof		
16 Replacement	450	225
17 Erie Community College		
18 New Academic Building: North		
19 Campus	30,000	15,000
20 Masonry Project: City Campus	2,000	1,000
21 Roofs: College-wide	4,000	2,000
22 North Campus Cooling System	2,000	1,000
23 Fire Alarm Systems: College-		
24 wide	500	250
25 Infrastructure Improvements:		
26 College-wide	500	250
27 Burt Flickinger Athletic Cen-		
28 Ter Renovation	354	177
29 Code Compliance: College-		
30 wide	200	100
31 Fashion Institute of Technology		
32 Pomerantz Pavilion	1,000	500
33 Fire Alarm Replacement	3,000	1,500
34 Haft Auditorium: Construc-		
35 tion	1,000	500
36 Finger Lakes Community College		
37 Maintenance Capital Projects	1,000	500
38 Viticulture Capital Project	2,526	1,263
39 Fulton Montgomery Community College		
40 Physical Education Building/		
41 College Union Renovation	2,276	1,138
42 Jamestown Community College		
43 ARSC Building: Expansion/		
44 Renovation	4,150	2,075
45 MTI Building: Expansion/		
46 Renovation	1,884	942
47 Land Acquisition, Carnathan		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Building Renovation	1,600	800
2	CSCE Demolition	350	175
3	Mohawk Valley Community College		
4	Field House/Jorgenson Center:		
5	Construction	200	100
6	Monroe Community College		
7	Public Safety Building/Build-		
8	ing 12	3,790	1,895
9	Window Replacement	2,500	1,250
10	Parking & Loop Road Improve-		
11	ments	1,200	600
12	Nassau Community College		
13	Cluster C: Construction	16,000	8,000
14	Space Consolidation: Con-		
15	struction	8,000	4,000
16	IT Phased Infrastructure Up-		
17	grades	8,000	4,000
18	Window Replacements	4,000	2,000
19	Health and Safety Project	500	250
20	Physical Plant Equipment and		
21	Vehicles	600	300
22	Public Safety Building	1,000	500
23	ADA Upgrades: Campus-wide	500	250
24	NCC Fountain House	120	60
25	IT Equipment Upgrades	1,000	500
26	Niagara Community College		
27	Culinary Arts/Hospitality/		
28	Tourism Center	3,000	1,500
29	Orange County Community College		
30	Science Engineering and		
31	Technology Center	21,100	10,550
32	Main Power Plant Upgrade	1,000	500
33	Greenhouse II: Replace Green-		
34	house Building	300	150
35	Security/Safety Cameras:		
36	Campus-wide	250	125
37	Schenectady County Community College		
38	Roof Repair	830	415
39	Elevator Repair/Renovation	362	181
40	Land Acquisition	260	130
41	Electrical Master Plan	40	20
42	Flood Repair Project	3,000	1,500
43	Suffolk County Community College		
44	Infrastructure Improvements	10,300	5,150
45	Parking Expansion: Ammerman		
46	Campus	240	120
47	Westchester Community College		
48	Technology Upgrades	1,168	584
49		-----	-----
50	Total	173,938	86,969
51		=====	=====

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912)
31,571,000 (re. \$9,134,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
--	---	--

	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program		
2011	1,458	729
Fashion Institute of Technology		
Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Tennis Facilities	400	200
2	Orange County Community College		
3	Newburgh Project	10,708	5,354
4	Suffolk County Community College		
5	Infrastructure Improvements	10,300	5,150
6	Westchester Community College		
7	Safety and Security Improve-		
8	ments	1,742	871
9	Classroom Building Renovations ...	284	142
10	Gateway Building	5,528	2,764
11		-----	-----
12	Total	63,142	31,571
13		=====	=====

14 For additional advances for the state share of financial assistance to
 15 community colleges for alterations and improvements to various
 16 facilities including service contracts, memorandum of understanding,
 17 capital design, construction, acquisition, reconstruction, rehabili-
 18 tation, equipment and personal service costs; for health and safety,
 19 preservation of facilities, technology upgrades, new facilities,
 20 program improvements or program changes, environmental protection,
 21 energy conservation, accreditation, facilities for the physically
 22 disabled, and related projects, including costs incurred prior to
 23 April 1, 2011, subject to a plan submitted by the state university
 24 and approved by the director of the budget. Notwithstanding any
 25 other law to the contrary, all or a portion of the amounts hereby
 26 appropriated may be suballocated or transferred to the state univer-
 27 sity construction fund for such purposes (28CL1108)
 28 799,750 (re. \$799,750)

29	Project Schedule	
30	ESTIMATED	ESTIMATED
31	TOTAL STATE	50 PERCENT
32	& LOCAL SHARE	STATE SHARE
33	-----	-----
34	Jamestown Community College	
35	Renovation of Carnahan	
36	Center	1,199,500 599,750
37	Acquisition of land adjacent	
38	to Jamestown campus	400,000 200,000
39		-----

40 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
 41 section 1, of the laws of 2018:

42 An advance for the state share of financial assistance to community
 43 colleges for alterations and improvements to various facilities
 44 including service contracts, memorandum of understanding, capital
 45 design, construction, acquisition, reconstruction, rehabilitation,
 46 equipment and personal service costs; for health and safety, preser-
 47 vation of facilities, technology upgrades, new facilities, program
 48 improvements or program changes, environmental protection, energy

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 conservation, accreditation, facilities for the physically disabled,
2 and related projects, including costs incurred prior to April 1,
3 2010, subject to a plan submitted by the state university and
4 approved by the director of the budget. Notwithstanding any other
5 law to the contrary, all or a portion of the amounts hereby appro-
6 priated may be suballocated or transferred to the state university
7 construction fund or the dormitory authority of the state of New
8 York for such purposes (28CC1008) (45910)
9 22,426,000 (re. \$7,370,000)

Project Schedule		
	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

	(thousands of dollars)	
16 Cayuga Community College		
17 Purchase New Fulton Campus		
18 And Expansion	10,904	5,452
19 Performing Arts Center	4,800	2,400
20 Finger Lakes Community College		
21 Master Plan Project, Ph I	5,516	2,758
22 Wayne County Science Lab-		
23 Equipment	290	145
24 Fulton-Montgomery Community College		
25 Classroom Building Ph, II	2,500	1,250
26 Fashion Institute of Technology		
27 FIT Labs Increase	4,500	2,250
28 Gladys Marcus Library Special		
29 Collections	1,000	500
30 Haft Auditorium	2,000	1,000
31 Orange County Community College		
32 Campus Electric Power		
33 Distribution	1,150	575
34 Parking Lot Paving	500	250
35 Nassau County Community College		
36 Banner Project/Life Sciences Build-		
37 ing	1,612	806
38 Parking	4,000	2,000
39 Health and Safety		
40 Infrastructure Assessment		
41 and Master Plan Update	570	285
42 North Country Community College		
43 Capital Planning, Architec-		
44 tural and Engineering Site		
45 Analysis	220	110
46 Suffolk County Community College		
47 Security Notification	900	450
48 Infrastructure Improvements	300	150
49 Westchester Community College		
50 Safety and Security Improve-		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	ments	4,090	2,045
2		-----	-----
3	Total	44,852	22,426
4		=====	=====

5 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 An advance for the state share of financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including service contracts, memorandum of understanding, capital
10 design, construction, acquisition, reconstruction, rehabilitation,
11 equipment and personal service costs; for health and safety, preser-
12 vation of facilities, technology upgrades, new facilities, program
13 improvements or program changes, environmental protection, energy
14 conservation, accreditation, facilities for the physically disabled,
15 and related projects, including costs incurred prior to April 1,
16 2009, subject to a plan submitted by the state university and
17 approved by the director of the budget. Notwithstanding any other
18 law to the contrary, all or a portion of the amounts hereby appro-
19 priated may be suballocated or transferred to the state university
20 construction fund or the dormitory authority of the state of New
21 York for such purposes (28CC0908) (45910)
22 45,700,000 (re. \$12,177,000)

23	Project Schedule		
24		ESTIMATED	ESTIMATED
25		TOTAL STATE	50 PERCENT
26		& LOCAL SHARE	STATE SHARE
27	-----		
28	(thousands of dollars)		
29	Adirondack Community College		
30	Facilities Master Plan and		
31	Facilities Capital Improvement		
32	Plan	1,270	635
33	Corning Community College		
34	Athletic Center - Field House	10,274	5,137
35	Commons Renovation	1,013	507
36	Library Expansion and Renova-		
37	tion	10,992	5,496
38	Fulton-Montgomery Community		
39	College		
40	Critical Maintenance Projects		
41	Campuswide	1,250	625
42	Fashion Institute of Technology		
43	Improvement Projects Campus-		
44	wide	4,338	2,169
45	Jamestown Community College		
46	Critical Maintenance Projects		
47	Campuswide	2,000	1,000
48	ARSC Third Floor Renovations ..	2,000	1,000
49	Demolition of Dilapidated		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Housing	500	250
2	Parking Lot Expansion		
3	(Cattaraugus)	1,000	500
4	Library Learning Center Impv		
5	(Cattaraugus)	1,000	500
6	North County Center Purchase ..	4,000	2,000
7	New Science Building	12,000	6,000
8	Monroe Community College		
9	Building 9 Renovations,		
10	Phase II	4,380	2,190
11	Property Preservation	7,600	3,800
12	Nassau Community College		
13	Security System Expansion	700	350
14	Fire Alarm Upgrades	2,000	1,000
15	Road and Parking Lot Paving ...	9,600	4,800
16	Onondaga Community College		
17	Renovate the Poor Farm		
18	and Van Duyn Buildings	6,200	3,100
19	Tompkins-Cortland Community		
20	College		
21	Upgrade/Modernization of		
22	Electrical Panel	1,600	800
23	Classroom Upgrade	2,000	1,000
24	Westchester Community College		
25	Health and Safety Improve-		
26	ments, PH I	2,292	1,146
27	To supplement campus-wide		
28	improvements for projects		
29	previously approved:		
30	Campuswide site; Hartford		
31	Hall; Health Sci.; Admin		
32	and PE Buildings	3,390	1,695
33		-----	-----
34	Total	91,400	45,700
35		=====	=====

36 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 An advance for the state share of financial assistance to community
39 colleges for alterations and improvements to various facilities
40 including service contracts, memorandum of understanding, capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 equipment and personal service costs; for health and safety, preser-
43 vation of facilities, technology upgrades, new facilities, program
44 improvements or program changes, environmental protection, energy
45 conservation, accreditation, facilities for the physically disabled,
46 and related projects, including costs incurred prior to April 1,
47 2008, subject to a plan submitted by the state university and
48 approved by the director of the budget. Notwithstanding any other
49 law to the contrary, all or a portion of the amounts hereby appro-
50 priated may be suballocated or transferred to the state university

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction fund or the dormitory authority of the state of New
2 York for such purposes (28CC0808) (45910)
3 370,153,000 (re. \$182,198,000)

Project Schedule	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Wales Building	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-		
Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2	13,090	6,545
Alterations & Additions to Goff		
Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall		
and Lab Exhaust	460	230
Miscellaneous Repairs	200	100
Browne Hall Renovations	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator	508	254
Taconic Hall Addition and		
Renovations	6,000	3,000
Falcon Hall Improvements	200	100
Sitework Repairs and Modifications-		
Parking Lot B	400	200
Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts		
Facility	16,000	8,000
Finger Lakes Community College		
Geneva Expansion	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment		
Plant	422	211
Herkimer County Community College		
Library Additions & Renovations	50	25

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Science Lab Updating and		
2	Remodeling	2,200	1,100
3	Hudson Valley Community College		
4	New Parking Structure	15,600	7,800
5	Brahan Science Center and		
6	Related Building Renovations	54,400	27,200
7	Jamestown Community College		
8	Facilities Master Plan Update	140	70
9	Science Building and Facility		
10	Enhancements	12,000	6,000
11	Mohawk Valley Community College		
12	Campus Wide Improvements	5,400	2,700
13	Field house	11,000	5,500
14	Monroe Community College		
15	ATEC/DCC Building	12,900	6,450
16	ATEC/Building 9, Phase I	12,000	6,000
17	Nassau Community College		
18	Window Replacement	1,200	600
19	Road and Parking Paving	4,000	2,000
20	Energy Savings Initiatives	6,000	3,000
21	Fire Alarms and Public Address		
22	System	4,200	2,100
23	New Performing Arts Building	41,600	20,800
24	Niagara County Community College		
25	Construct New Culinary Arts		
26	Facility	13,200	6,600
27	Onondaga Community College		
28	Athletics Complex	33,000	16,500
29	Technology Improvements	1,782	891
30	Upgrade Biology Laboratories	2,700	1,350
31	Mawhinney Hall Renovation-		
32	Phase 3	4,118	2,059
33	Construct New Academic/Admini-		
34	strative Building on East Quad	18,900	9,450
35	Site Improvements	5,948	2,974
36	Relocate President's Suite	1,012	506
37	Prepare Program Study of		
38	Coulter Library	300	150
39	Campus-Wide Energy Projects	676	338
40	Orange County Community College		
41	Science, Engineering and		
42	Tech Center	38,900	19,450
43	Improvements to Classroom		
44	Facilities	2,000	1,000
45	Rockland Community College		
46	Multi-Purpose Language Lab	600	300
47	Master Plan Update	126	63
48	Academic II Building	500	250
49	Art Gallery and Art Studio/		
50	Cultural Arts Center	200	100
51	Day Care Center	500	250

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Building Energy Conservation	1,000	500
2	Elevators Rehabilitation	1,800	900
3	Library Roof Replacement	1,100	550
4	Cultural Arts Center Roof		
5	Replacement	736	368
6	Field House Resurface	400	200
7	Campus Site Improvements	400	200
8	Tennis Court Resurface	76	38
9	Swimming Pool Repairs	250	125
10	Boiler Equipment Upgrade	300	150
11	Cultural Arts Center HVAC		
12	Upgrade	150	75
13	Parking Lot and Road Repairs	1,250	625
14	Academic I Roof Replacement	500	250
15	Field House Roof Replacement	1,000	500
16	Library Improvements and		
17	Renovations	10,000	5,000
18	Field House Interior and Ext-		
19	erior Improvements	1,800	900
20	Installation of Emergency No-		
21	tification System	400	200
22	Special Projects	300	150
23	Schenectady County Community College		
24	Building Renovations	2,410	1,205
25	Athletic Fields Relocation	850	425
26	Building Renovations	1,146	573
27	Infrastructure Improvements	1,182	591
28	Athletic Field Access/Roadways	252	126
29	HVAC Upgrades	1,574	787
30	Building Renovations	650	325
31	HVAC Upgrades	1,396	698
32	Infrastructure Improvements	2,602	1,301
33	Landscaping	500	250
34	HVAC Upgrades	1,374	687
35	Infrastructure Improvements	2,416	1,208
36	Building Renovations	1,382	691
37	Athletic Fields Enhancements	1,846	923
38	Infrastructure Improvements	1,034	517
39	Public Safety/Business Center	23,800	11,900
40	Campus Connecting Walkway	4,700	2,350
41	Building Renovations	4,224	2,112
42	Property Acquisition	250	125
43	Gateway Building Addition	1,700	850
44	Property Acquisition	250	125
45	Property Acquisition	250	125
46	Parking Garage	22,800	11,400
47	Suffolk County Community College		
48	Fire Sprinkler Infrastructure	74	37
49	Reconstruction of Central Plaza	750	375
50	Renovations to Sagikos Bldg	6,100	3,050
51	Health and Sports Facilities-		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Eastern Campus	17,750	8,875
2	Learning Resource Center-Grant		
3	Campus	32,400	16,200
4	Air Conditioning-College-wide	7,550	3,775
5	Sullivan County Community College		
6	Safety Equipment Across Campus	800	400
7	Upgrade Current Computer Labs	1,000	500
8	Replacement of Roofs	2,250	1,125
9	Complete Mainframe Computer		
10	Upgrade	2,400	1,200
11	Center for Advanced Science and		
12	Technology	6,000	3,000
13	Renovations for Instructional	250	125
14	Center for Advanced Science and		
15	Technology/Green Building		
16	Initiative	15,000	7,500
17	Ulster County Community College		
18	Update Facilities Master Plan		
19	Phase 1	840	420
20	Improvements to Classroom		
21	Facilities	2,000	1,000
22	Westchester Community College		
23	Administration Building		
24	Renovations	2,548	1,274
25	Air Conditioning and CFC	244	122
26	Physical Education Field		
27	Improvements	2,866	1,433
28	Physical Education Building		
29	Renovations	4,196	2,098
30	Health Science Building		
31	Renovations	2,174	1,087
32	Technology Improvements	2,702	1,351
33		-----	-----
34	Total	740,306	370,153
35		=====	=====

36 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
37 section 1, of the laws of 2018:

38 An advance for the state share of financial assistance to community
39 colleges for alterations and improvements to various facilities
40 including service contracts, memorandum of understanding, capital
41 design, construction, acquisition, reconstruction, rehabilitation,
42 equipment and personal service costs; for health and safety, preser-
43 vation of facilities, new facilities, program improvement or program
44 change, environmental protection, energy conservation, accredi-
45 tation, facilities for the physically disabled and relate projects
46 including costs incurred prior to April 1, 2006 subject to a plan
47 submitted by the SUNY trustees and approved by the director of the
48 budget. Notwithstanding any other law to the contrary, all or a
49 portion of the amounts hereby appropriated may be suballocated or
50 transferred to the state university construction fund or the dormi-

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

tory authority of the state of New York for such purposes (28FE0608)
(45907) ... 41,700,000 (re. \$670,000)

Project Schedule

ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
---	--

(thousands of dollars)

Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and		
Auditorium, Phase 1B		
Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation		
Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project		
Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total	83,400	41,700
	=====	=====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000 (re. \$7,121,000)

Project Schedule

ESTIMATED	ESTIMATED
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills		
Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273
Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		
Additional Master Plan Projects	40,000	20,000
	-----	-----
Total.....	81,872	40,936
	=====	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907)

53,270,000 (re. \$1,862,000)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Schedule		
	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

	(thousands of dollars)	
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts		
Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of		
Lab Space to Classrooms	30	15
North Campus Industrial		
Refrigeration Technology		
Center	600	300
Corning Community College		
Academic and Career Advancement		
Center	1,000	500
Onondaga Community College		
Academic Building - HVAC,		
electrical, mechanical		
systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, elec-		
trical, mechanical systems		
upgrades	2,750	1,375
Coulter Library - Safety and		
Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education		
Building - Humdification sys-		
tem and renovations	1,598	799
J. Stanley Coyne Building -		
HVAC, electrical, mechanical		
systems upgrades	300	150
Roof Replacement - Gordon		
Student Center and Ferrante		
Hall	946	473
Service and Maintenance		
Building - HVAC, electrical,		
mechanical systems upgrades	570	285
Technology upgrades and		
Expansion	1,984	992
Ulster Community College		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Microbiology Lab Upgrades	572	286
2	Fashion Institute of Technology		
3	For the Establishment of a		
4	Bill Blass Center for		
5	Innovative Design	400	200
6	Schenectady Community College		
7	Workforce training program in		
8	superconductive tech	1,110	555
9	The completion of the Master Plan ...	10,000	5,000
10	Jefferson Community College		
11	Construction	2,400	1,200
12	Suffolk County Community College		
13	Construction	14,276	7,138
14	Westchester Community College		
15	Technology Bldg Renovation	14,097	7,049
16	Classroom Building Renovation	2,895	1,448
17	Academic Arts Building		
18	Renovation	4,078	2,039
19	Broome Community College		
20	Capital Projects	2,000	1,000
21		-----	-----
22	Total	106,540	53,270
23		=====	=====

24 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
25 section 1, of the laws of 2012:

26 State financial assistance to community colleges for alterations and
27 improvements to various facilities including services and expenses,
28 capital design, construction, acquisition, reconstruction, rehabili-
29 tation and equipment; for health and safety, preservation of facili-
30 ties, new facilities, program improvement or program change, envi-
31 ronmental protection, energy conservation, accreditation, facilities
32 for the physically disabled, and related projects including costs
33 incurred prior to April 1, 2003 subject to a plan developed by the
34 state university and approved by the director of the budget.
35 Notwithstanding any other law to the contrary, all or a portion of
36 the amounts hereby appropriated may be suballocated or transferred
37 to the state university construction fund for such purposes
38 (28RC0308) (45910) ... 25,000,000 (re. \$6,437,000)

39	Project Schedule	
40	ESTIMATED	ESTIMATED
41	TOTAL STATE	50 PERCENT
42	& LOCAL SHARE	STATE SHARE
43	-----	
44	(thousands of dollars)	
45	Adirondack Community College	700 350
46	Broome County College	1,358 679
47	Cayuga Community College	634 317
48	Clinton Community College	452 226
49	Columbia-Greene Community College	376 188

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Corning Community College	974	487
2	Dutchess Community College	1,518	759
3	Erie Community College	3,108	1,554
4	Fashion Institute of Technology	2,720	1,360
5	Finger Lakes Community College	1,084	542
6	Fulton-Montgomery Community College	516	258
7	Genesee Community College	1,036	518
8	Herkimer County Community College	754	377
9	Hudson Valley Community College	2,472	1,236
10	Jamestown Community College	880	440
11	Jefferson Community College	726	363
12	Mohawk Valley Community College	1,342	671
13	Monroe Community College	4,060	2,030
14	Nassau Community College	5,134	2,567
15	Niagara County Community College	1,292	646
16	North Country Community College	286	143
17	Onondaga Community College	1,932	966
18	Orange County Community College	1,236	618
19	Rockland Community College	1,524	762
20	Schenectady County Community College ...	790	395
21	Suffolk County Community College	4,372	2,186
22	Sullivan County Community College	380	190
23	Tompkins-Cortland Community College	806	403
24	Ulster County Community College	674	337
25	Westchester Community College	3,164	1,582
26	University-Wide		
27	For University-wide projects		
28	which may include, but are not		
29	limited to funding for a comm-		
30	unity college capital condition		
31	assessment study	3,700	1,850
32			-----
33	Total		25,000
34			=====

35 State financial assistance to community colleges for alterations and
 36 improvements for technology including costs incurred prior to April
 37 1, 2003 subject to a plan developed by the state university and
 38 approved by the director of the budget. Notwithstanding any other
 39 law to the contrary, all or a portion of the amounts hereby appro-
 40 priated may be suballocated or transferred to the state university
 41 construction fund for such purposes (28RT0308) (45911)
 42 10,000,000 (re. \$185,000)

43 By chapter 53, section 1, of the laws of 2003, as amended by chapter 54,
 44 section 1, of the laws of 2018:

45 An advance for state financial assistance to community colleges for
 46 alterations and improvements to various facilities including capital
 47 design, construction, acquisition, reconstruction, rehabilitation,
 48 equipment and personal service costs; for health and safety, preser-
 49 vation of facilities, new facilities, program improvement or program

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) ... 175,000,000 (re. \$17,903,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

(thousands of dollars)		
Adirondack Community College	5,000	2,500
For university-wide projects which		
may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall		
renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which		
may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College	4,600	2,300
For university-wide projects which		
may include, but are not limited to:		
-Mechanical and electrical improvements		
-Roof repair		
-HVAC System improvements		
Clinton Community College	3,200	1,600
For university-wide projects which		
may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		
Columbia-Greene Community College	2,800	1,400
For university-wide projects which		
may include, but are not limited to:		
-Master plan update		
-Kiln Building construction		
-Water Tank Rehabilitation		
Corning Community College	7,000	3,500
For university-wide projects which		
may include, but are not limited to:		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-Health and Safety renovations		
2	-Gymnasium renovations		
3	-Learning Center roof replacement		
4	Dutchess Community College	10,800	5,400
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Property acquisition		
8	-Master plan development		
9	-Brown Hall renovations		
10	Erie Community College	21,800	10,900
11	For university-wide projects which		
12	may include, but are not limited to:		
13	-Dental Hygiene Clinic renovations		
14	-Masonry restoration		
15	-Heating Plant renovations		
16	Fashion Institute of Technology	19,200	9,600
17	For university-wide projects which		
18	may include, but are not limited to:		
19	-Fire alarm and sprinkler upgrade		
20	-Turbine retrofit		
21	-Instructional space addition		
22	Finger Lakes Community College	7,600	3,800
23	For university-wide projects which		
24	may include, but are not limited to:		
25	-Auditorium & Performing Arts		
26	Program Facility		
27	-Student Center Facility		
28	-Wellness Center Facility		
29	Fulton-Montgomery Community College ..	3,800	1,900
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Campus Fire Alarms integration		
33	-Library & Comm Arts Bldg connection		
34	-Exterior Lighting and Security Cameras		
35	Genesee Community College	7,400	3,700
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Update Main Building Mechanical		
39	Systems		
40	-Pool Dehumidification System		
41	replacement		
42	-Smart Classrooms construction		
43	Herkimer County Community College	5,400	2,700
44	For university-wide projects which		
45	may include, but are not limited to:		
46	-Athletic Complex Master Plan		
47	-Library roof replacement		
48	-Track Facility improvement		
49	Hudson Valley Community College	17,512	8,756
50	For university-wide projects which		
51	may include, but are not limited to:		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-Campus Center Rehab		
2	-Acad/Admin Bldg construction		
3	-Loop Road renovation		
4	Jamestown Community College	6,200	3,100
5	For university-wide projects which		
6	may include, but are not limited to:		
7	-Hamilton Collegiate Center		
8	Improvements		
9	-Central Heating Plant renovations		
10	-Gymnasium improvements		
11	Jefferson Community College	5,200	2,600
12	For university-wide projects which		
13	may include, but are not limited to:		
14	-Dewey Library renovation		
15	-McVean College Center A/C		
16	-Guthrie Science/Engr Building		
17	renovation		
18	Mohawk Valley Community College	9,600	4,800
19	For university-wide projects which		
20	may include, but are not limited to:		
21	-Rome Campus Master Plan update		
22	-Campus-wide Road Drainage, Walk-		
23	ways, and Signage improvements		
24	-Athletic Facilities Master Plan		
25	(Ice Arena, Field House) update		
26	Monroe Community College	28,388	14,194
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Advanced Training & Ed Center		
30	construction		
31	-Building 9 Renovation for		
32	training and education		
33	-Health and Safety renovations		
34	Nassau Community College	36,000	18,000
35	For university-wide projects which		
36	may include, but are not limited to:		
37	-Emergency Generator upgrade		
38	-HVAC upgrade		
39	-Library Renovation		
40	Niagara County Community College	9,200	4,600
41	For university-wide projects which		
42	may include, but are not limited to:		
43	-Cafeteria Floor replacement		
44	-Campus Signage upgrade		
45	-Emergency System upgrade		
46	North Country Community College	2,200	1,100
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Classroom renovations		
50	-Hodson Hall roof replacement		

STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	-Campus Master Plan update		
2	Onondaga Community College	13,600	6,800
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Coyne Building elevator renovations		
6	-Security System upgrade		
7	-Signage improvements		
8	Orange County Community College	8,800	4,400
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Bio-Tech Facility upgrades		
12	-Cooling Tower replacement		
13	-Retaining wall repair		
14	Rockland Community College	10,800	5,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Master Plan update		
18	-Student Union/Library HVAC		
19	renovations		
20	-Elevator upgrades		
21	Schenectady County Community College .	5,600	2,800
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Boiler Replacement		
25	-Van Curler Room renovations		
26	-Property acquisition		
27	Suffolk County Community College	30,600	15,300
28	For university-wide projects which		
29	may include, but are not limited to:		
30	-Health & Safety projects		
31	-Roofs repairs		
32	-ADA Compliance		
33	Sullivan County Community College	2,800	1,400
34	For university-wide projects which		
35	may include, but are not limited to:		
36	-Paul Gerry Field House renovations		
37	-Window replacement		
38	-Student Union renovation		
39	Tompkins-Cortland Community College ..	5,800	2,900
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Sports Complex construction		
43	-Cyber Cafe/Student Event Area		
44	construction		
45	-Infrastructure repairs		
46	Ulster County Community College	4,800	2,400
47	For university-wide projects which		
48	may include, but are not limited to:		
49	-Master Plan update		
50	-Gymnasium rehabilitation		
51	-Parking lots, roads and side-		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	walk repairs		
2	Westchester Community College	22,200	11,100
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Academic Building renovation		
6	-Instructional Building construction		
7	-Student Center improvements/		
8	expansion		
9	Systemwide	22,500	11,250
10	For university-wide projects which		
11	may include, but are not limited to:		
12	-program improvement		
13			-----
14	Total		175,000
15			=====

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
5 Capital Projects Funds - Other	2,807,632,000	8,732,092,000
6 Capital Projects Funds - Federal ...	2,526,000,000	8,923,848,000
7 Special Revenue Funds - Federal	19,241,000	93,621,000
8 Fiduciary Funds	50,000,000	545,326,000
9	-----	-----
10 All Funds	5,402,873,000	18,294,887,000
11	=====	=====

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 4,000,000
 13 -----

14 Capital Projects Funds - Other
 15 Dedicated Highway and Bridge Trust Fund
 16 Aviation Purpose Account - 30053
 17 Aviation Purpose

18 For state aid to municipal corporations,
 19 private airports as authorized by section
 20 14-h of the transportation law and for
 21 payment of the cost of projects at Stewart
 22 and Republic Airports, for the acquisi-
 23 tion, construction, reconstruction, and
 24 improvement of airport or aviation capital
 25 projects, including the acquisition of
 26 real property and liabilities incurred
 27 prior to April 1, 2019.

28 Prior to requesting approval of a certif-
 29 icate of approval of availability for
 30 moneys appropriated, the commissioner of
 31 transportation shall certify that each
 32 airport or aviation project progressed
 33 under the program, other than state owned
 34 airports, has received federal approval
 35 and the federally authorized level of
 36 financial assistance (17231914) (54293) 4,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 19,241,000
 38 -----

39 Special Revenue Funds - Federal
 40 Federal Miscellaneous Operating Grants Fund
 41 DOT Federal Account - 25381
 42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 For the continuing comprehensive transporta-
 2 tion planning and coordinated support
 3 undertaken as part of the united work
 4 programs of participating local planning
 5 or municipal agreements in accordance with
 6 grant agreements approved by the federal
 7 transit administration or the federal
 8 highway administration (53243).
 9 Personal service (17M11930) (50000) 4,518,000
 10 Nonpersonal service (17M41930) (57050) 11,416,000
 11 Fringe benefits (17M81930) (60090) 2,755,000
 12 Indirect costs (17M91930) (58850) 221,000

 13 Watertown Jefferson County Area Transportation Council

 14 For the continuing comprehensive transporta-
 15 tion planning and coordinated support
 16 undertaken as part of the united work
 17 programs of participating local planning
 18 or municipal agreements in accordance with
 19 grant agreements approved by the federal
 20 transit administration or the federal
 21 highway administration (54203).
 22 Personal service (17W11930) (50000) 137,000
 23 Nonpersonal service (17W41930) (57050) 103,000
 24 Fringe benefits (17W81930) (60090) 84,000
 25 Indirect costs (17W91930) (58850) 7,000

 26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 2,520,000,000
 27 -----

 28 Capital Projects Funds - Federal
 29 Federal Capital Projects Fund
 30 Transportation Account - 31354
 31 Federal Aid Highways Purpose

 32 For the federal share, from any federal
 33 agency under any federal program, of state
 34 transportation projects including but not
 35 limited to construction, reconstruction,
 36 reconditioning and preservation, operating
 37 costs as provided for in the fixing Ameri-
 38 ca's surface transportation (FAST) act and
 39 related prior and successive federal
 40 legislation, and the payment of liabil-
 41 ities incurred prior to April 1, 2019
 42 (17031920) (53163) 2,010,000,000
 43 For the federal share, from any federal
 44 agency under any federal program, of the
 45 acquisition of property for state trans-
 46 portation projects including but not

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 limited to construction, reconstruction,
 2 reconditioning and preservation, including
 3 the payment of liabilities incurred prior
 4 to April 1, 2019 (17RW1920) (54259) 50,000,000
 5 For reimbursements to the dedicated highway
 6 and bridge trust fund of the department of
 7 transportation, of the federal share of
 8 engineering costs, including fringe bene-
 9 fits, personal services, and nonpersonal
 10 services, for activities including but not
 11 limited to the preparation of designs,
 12 plans, specifications and estimates;
 13 construction management and supervision;
 14 and appraisals, surveys, testing, and
 15 environmental impact statements for trans-
 16 portation projects, the payment of liabil-
 17 ities incurred prior to April 1, 2019 and
 18 other such purposes as specified in
 19 section 89-b of the state finance law as
 20 amended (17EG1920) (54260) 260,000,000
 21 For reimbursements to the dedicated highway
 22 and bridge trust fund of the department of
 23 transportation, of the federal share of
 24 engineering costs, including the contract
 25 services provided by private firms, for
 26 activities including but not limited to
 27 the preparation of designs, plans, spec-
 28 ifications and estimates; construction
 29 management and supervision; and
 30 appraisals, surveys, testing, and environ-
 31 mental impact statements for transporta-
 32 tion projects, the payment of liabilities
 33 incurred prior to April 1, 2019 and other
 34 such purposes as specified in section 89-b
 35 of the state finance law as amended
 36 (17EC1920) (54261) 200,000,000
 37 FEDERAL AIRPORT OR AVIATION (CCP) 6,000,000
 38 -----
 39 Capital Projects Funds - Federal
 40 Federal Capital Projects Fund
 41 Federal Capital Projects Account - 31350
 42 Aviation Purpose
 43 For payment by the state of the federal
 44 share of the cost, including payment of
 45 liabilities incurred prior to April 1,
 46 2019, of construction, reconstruction,
 47 alteration and rehabilitation of airport
 48 and aviation facilities at Republic
 49 airport, including the cost of acquisition

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 of real property, the acquisition of
 2 equipment and other related incidental
 3 expenses thereto and for the federal share
 4 of consultant services in carrying out
 5 federally approved aviation studies.
 6 Within the amount appropriated herein,
 7 authorization is granted to the department
 8 of transportation to enter into all neces-
 9 sary contracts and agreements, subject to
 10 the approval of the director of the budg-
 11 et, to carry out the purposes of this
 12 appropriation.
 13 Prior to requesting a certificate of
 14 approval of availability for any of the
 15 moneys authorized herein, the commissioner
 16 of transportation shall certify to the
 17 director of the budget that the federal
 18 government has agreed to finance the
 19 federal share of the project. However with
 20 the approval of the director of the budg-
 21 et, projects may be designed prior to
 22 federal approval upon the written assur-
 23 ance by the commissioner of transportation
 24 that federal funds are likely to be forth-
 25 coming (17521914) (53248) 6,000,000

 26 MAINTENANCE FACILITIES (CCP) 32,405,000
 27 -----

 28 Capital Projects Funds - Other
 29 Dedicated Highway and Bridge Trust Fund
 30 Highway and Bridge Capital Account - 30051
 31 Highway Maintenance Facilities Purpose

 32 For the preparation of designs, plans, spec-
 33 ifications and estimates, for the acquisi-
 34 tion, alterations, and rehabilitation of
 35 existing facilities, for the acquisition
 36 of land and construction of new facilities
 37 for highway maintenance purposes, for the
 38 contract engineering services provided by
 39 private firms, including the payment of
 40 liabilities incurred prior to April 1,
 41 2019 (17251913) (53249) 27,405,000

 42 Capital Projects Funds - Other
 43 Dedicated Highway and Bridge Trust Fund
 44 Highway and Bridge Capital Account - 30051
 45 Preparation of Plans Purpose

 46 For payment to the design and construction
 47 management account of the centralized

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 services fund of the New York state office
 2 of general services for the purpose of
 3 preparation and review of plans, specifi-
 4 cations, estimates, services, construction
 5 management and supervision, inspection,
 6 studies, appraisals, surveys, testing and
 7 environmental impact statements, including
 8 the payment of liabilities incurred prior
 9 to April 1, 2019 (17D11930) (53250) 5,000,000

10 MASS TRANSPORTATION (CCP) 38,500,000
 11 -----

12 Capital Projects Funds - Other
 13 Capital Projects Fund - 30000
 14 Mass Transit Purpose

15 For the costs of mass transportation capital
 16 projects and facilities including replace-
 17 ment of buses meeting federal standards
 18 for replacement, related bus equipment and
 19 the acquisition, design and construction,
 20 including engineering and consulting
 21 costs, of mass transit bus garages or
 22 other mass transportation projects and
 23 facilities approved by the commissioner of
 24 transportation in a program of projects.
 25 Such funding may be part of a total
 26 project of which a portion is federally
 27 funded. The moneys hereby appropriated are
 28 to be made available for projects under-
 29 taken by mass transit systems which are
 30 outside of the Metropolitan Transportation
 31 Commuter District (17KC19MT) (54242) 20,000,000

32	Project Schedule	
33	Project	Amount
34	-----	-----
35	To the Capital District trans-	
36	portation authority for	
37	capital projects in support	
38	of public transportation	
39	services provided directly	
40	or under contract	3,596,000
41	To the Central New York	
42	regional transportation	
43	authority for capital	
44	projects in support of	
45	public transportation	
46	services provided directly	
47	or under contract	3,282,600
48	To the Rochester-Genesee	

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1	regional transportation	
2	authority for capital	
3	projects in support of	
4	public transportation bus	
5	services provided directly	
6	or under contract	3,985,700
7	To the Niagara Frontier trans-	
8	portation authority for	
9	capital projects in support	
10	of public transportation	
11	services provided directly	
12	or under contract	5,177,500
13	To all other public transpor-	
14	tation systems serving	
15	primarily outside the metro-	
16	politan commuter transporta-	
17	tion district, as defined in	
18	section 1262 of the public	
19	authorities law and eligible	
20	to receive operating assist-	
21	ance under the provisions of	
22	section 18-b of the trans-	
23	portation law, for capital	
24	projects in support of	
25	public transportation	
26	services provided directly	
27	or under contract in accord-	
28	ance with a formula to be	
29	established by the commis-	
30	sioner of transportation	
31	with the approval of the	
32	director of the budget	3,958,200
33		-----
34	Total	20,000,000
35		=====

36 Capital Projects Funds - Other
 37 Capital Projects Fund - 30000
 38 Omnibus and Transit Purpose

39 For state aid to municipal corporations for
 40 the preparation of designs, plans, spec-
 41 ifications and estimates, for the acquisi-
 42 tion, construction, reconstruction, and
 43 improvement of mass transportation capital
 44 projects including the acquisition of real
 45 property, for other mass transportation
 46 projects including local transportation
 47 planning studies. Notwithstanding any
 48 inconsistent provisions of law, the state
 49 share of such projects shall be 50 percent
 50 of the non-federal share, but in no event

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CAPITAL PROJECTS 2019-20

1 shall the state share exceed 10 percent of
2 project costs.

3 Notwithstanding any other provision of law,
4 the commissioner of transportation shall
5 make available directly to the City of New
6 York (City) an amount commensurate with
7 the state share of (i) federal funds
8 previously awarded to the City and reallo-
9 cated to the metropolitan transportation
10 authority (MTA), and (ii) the federally
11 authorized level of financial assistance
12 transferred by resolution of the metropol-
13 itan planning organization (MPO) to the
14 metropolitan transportation authority
15 (MTA) and credited to the City by the MTA
16 for capital expenses.

17 The state share of such reimbursement shall
18 be 50 percent of the non-federal share of
19 the federally authorized level of finan-
20 cial assistance transferred to the MTA,
21 but in no event shall the state share
22 exceed 10 percent of project costs. Prior
23 to requesting reimbursement for projects
24 progressed by the MTA on behalf of the
25 City, the City shall certify to the
26 commissioner of transportation that each
27 eligible project progressed under this
28 provision is federally eligible and that
29 the match amount requested does not exceed
30 the state share of the federally author-
31 ized level of financial assistance. In
32 addition, the City must provide an appli-
33 cation to the commissioner of transporta-
34 tion certifying that the work to be funded
35 under the project has been performed and
36 that the City has reimbursed the MTA for
37 100 percent of the match amount for the
38 project. Upon such application, the
39 commissioner of transportation shall
40 review and approve eligible activities for
41 reimbursement.

42 Prior to requesting approval of a certif-
43 icate of approval of availability for the
44 moneys hereby appropriated, the commis-
45 sioner of transportation shall certify
46 that each omnibus project progressed under
47 the program has received federal approval.
48 Such certificate shall report the federally
49 authorized level of financial assistance

50 (17OM1929) (53252) 18,500,000

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
 2 -----
 3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Non-MTA Capital Purpose
 6 For the payment of the costs of mass trans-
 7 portation capital projects and facilities
 8 including replacement of buses meeting
 9 federal standards for replacement, related
 10 bus equipment and the acquisition, design
 11 and construction, including engineering
 12 and consulting costs, of mass transit bus
 13 garages or other mass transportation
 14 projects and facilities approved by the
 15 commissioner of transportation in a
 16 program of projects. Such funding may be
 17 part of a total project of which a portion
 18 is federally funded but shall not be used
 19 in substitution for the required non-fed-
 20 eral matching shares of the federally-
 21 funded portion of the project to which it
 22 is added. The moneys hereby appropriated
 23 are to be made available for projects
 24 undertaken by mass transit systems other
 25 than those mass transit operating agencies
 26 which receive money from the metropolitan
 27 transportation authority dedicated tax
 28 fund (17NM1931) (53253) 18,500,000
 29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Highway and Bridge Capital Account - 30051
 32 Rail Service Preservation Purpose
 33 For the payment of the costs, including the
 34 payment of liabilities incurred prior to
 35 April 1, 2019, of the construction and
 36 improvement of passenger rail, freight
 37 rail, and, notwithstanding any inconsis-
 38 tent provisions of law, for port capital
 39 facilities outside the jurisdiction of the
 40 port authority of New York and New Jersey,
 41 including but not limited to the acquisi-
 42 tion, construction, reconstruction,
 43 improvement or rehabilitation of railroad
 44 or port capital facilities, and any capi-
 45 tal improvement used in connection here-
 46 with, and for the acquisition of real
 47 property or interests in real property

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CAPITAL PROJECTS 2019-20

1 required or expected to be required there-
 2 for (17161941) (53256) 10,000,000
 3 Notwithstanding the provisions of section
 4 89-b of the state finance law, for
 5 contractual agreements entered into for
 6 rail passenger service (17171941) (54278) ... 44,330,000

 7 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
 8 -----

 9 Fiduciary Funds
 10 Miscellaneous New York State Agency Fund
 11 DOT Land Acquisition Projects Account - 60606
 12 Non-Federal Aided Highway Purpose

 13 For that portion of liabilities incurred by
 14 the department of transportation on behalf
 15 of entities other than state departments
 16 or agencies pursuant to the highway law or
 17 transportation law (17501922) (53259) 50,000,000

 18 NEW YORK WORKS (CCP) 480,889,000
 19 -----

 20 Capital Projects Funds - Other
 21 Capital Projects Fund - 30000
 22 Aviation Purpose

 23 For state aid to municipal corporations and
 24 private airports as authorized by section
 25 14-h of the transportation law and for
 26 payment of the cost of projects at Stewart
 27 and Republic airports, for the acquisi-
 28 tion, construction, reconstruction, and
 29 improvement of airport or aviation capital
 30 projects, including the acquisition of
 31 real property and liabilities incurred
 32 prior to April 1, 2019. Prior to request-
 33 ing approval of a certificate of approval
 34 of availability for moneys appropriated,
 35 the commissioner of transportation shall
 36 certify that each airport or aviation
 37 project progressed under the program,
 38 other than state owned airports, has
 39 received federal approval and the feder-
 40 ally authorized level of financial assist-
 41 ance. Funds from this appropriation may
 42 also be utilized for grants to municipal
 43 corporations and private airports for the
 44 cost of projects authorized by section
 45 14-l of the transportation law, including
 46 the acquisition of real property and

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CAPITAL PROJECTS 2019-20

1 liabilities incurred prior to April 1,
 2 2019 (17551914) (53101) 12,500,000

3 Capital Projects Funds - Other
 4 Capital Projects Fund - 30000
 5 Non-Federal Aided Highway Purpose

6 Transportation infrastructure and facilities
 7 in the five-year department of transporta-
 8 tion plan for 2015-16 through 2019-20, for
 9 the payment of costs, including the
 10 payment of liabilities incurred prior to
 11 April 1, 2019, of transportation infras-
 12 tructure projects, including but not
 13 limited to, state and local roads and
 14 bridges; airport, freight and passenger
 15 rail, port and transit projects or multi-
 16 modal facilities, including work appurten-
 17 ant and ancillary thereto. Project costs
 18 funded from this appropriation may include
 19 but shall not be limited to construction,
 20 reconstruction, reconditioning and preser-
 21 vation, the acquisition of property, and
 22 engineering services, including personal
 23 services, nonpersonal services, fringe
 24 benefits, the contract services provided
 25 by private firms, and reimbursements to
 26 the dedicated highway and bridge trust
 27 fund and capital projects funds, for
 28 activities including but not limited to,
 29 the preparation of designs, plans, spec-
 30 ifications and estimates; construction
 31 management and supervision; and
 32 appraisals, surveys, testing and environ-
 33 mental impact statements for transporta-
 34 tion infrastructure projects (17991922)
 35 (54201) 196,175,000

36 For the payment of the costs, which shall be
 37 reimbursed from bond proceeds, including
 38 the payment of liabilities incurred prior
 39 to April 1, 2019, of state highways, park-
 40 ways, bridges, the New York State Thruway,
 41 Indian reservation roads, and facilities,
 42 including work appurtenant and ancillary
 43 thereto. Project costs funded from this
 44 appropriation may include but shall not be
 45 limited to construction, reconstruction,
 46 reconditioning and preservation, and the
 47 acquisition of property, and for engineer-
 48 ing services, including personal services,
 49 nonpersonal services, fringe benefits, and
 50 the contract services provided by private

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1 firms, and including but not limited to
 2 the preparation of designs, plans, spec-
 3 ifications and estimates; construction
 4 management and supervision; and
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for transporta-
 7 tion projects (17JS1922) (54255) 77,214,000
 8 For the payment of the costs, which shall be
 9 reimbursed from bond proceeds, including
 10 the payment of liabilities incurred prior
 11 to April 1, 2019, of state and local
 12 bridges, including work appurtenant and
 13 ancillary thereto. Project costs funded
 14 from this appropriation may include but
 15 shall not be limited to construction,
 16 reconstruction, reconditioning and preser-
 17 vation, and the acquisition of property,
 18 and for engineering services, including
 19 personal services, nonpersonal services,
 20 fringe benefits, and the contract services
 21 provided by private firms, and including
 22 but not limited to the preparation of
 23 designs, plans, specifications and esti-
 24 mates; construction management and super-
 25 vision; and appraisals, surveys, testing
 26 and environmental impact statements for
 27 transportation projects (17BR1922) (54272) . 150,000,000

28 Capital Projects Funds - Other
 29 Capital Projects Fund - 30000
 30 Non-MTA Capital Purpose

31 For the costs of mass transportation capital
 32 projects and facilities including replace-
 33 ment of buses meeting federal standards
 34 for replacement, related bus equipment and
 35 the acquisition, design and construction,
 36 including engineering and consulting
 37 costs, of mass transit bus garages or
 38 other mass transportation projects and
 39 facilities approved by the commissioner of
 40 transportation in a program of projects.
 41 Such funding may be part of a total
 42 project of which a portion is federally
 43 funded but shall not be used in substi-
 44 tution for the required non-federal match-
 45 ing shares of the federally-funded portion
 46 of the project to which it is added. The
 47 moneys hereby appropriated are to be made
 48 available for projects undertaken by mass
 49 transit systems other than those mass

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1 transit operating agencies which receive
 2 money from the metropolitan transportation
 3 authority dedicated tax fund (17551931)
 4 (53102) 27,500,000

5 Capital Projects Funds - Other
 6 Capital Projects Fund - 30000
 7 Rail Service Preservation Purpose

8 For the construction and improvement of rail
 9 freight projects including, but not limit-
 10 ed to, the acquisition, construction,
 11 reconstruction, improvement or rehabili-
 12 tation of any railroad capital facility
 13 and any capital improvement used in
 14 connection herewith, and for the acquisi-
 15 tion of real property or interests in real
 16 property required or expected to be
 17 required therefor. Of this appropriation,
 18 the amount of up to \$3,000,000 will be
 19 provided to the metropolitan transporta-
 20 tion authority for costs associated with
 21 implementing a program to upgrade diesel
 22 train engines owned by the Long Island
 23 Rail Road to improve emissions standards,
 24 and the amount of up to \$1,000,000 for
 25 other diesel train engine retrofit uses
 26 (17551941) (53104) 17,500,000

27 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,701,211,000
 28 -----

29 Capital Projects Funds - Other
 30 Dedicated Highway and Bridge Trust Fund
 31 Aviation Purpose Account - 30053
 32 Aviation Purpose

33 For Aviation Bureau including personal
 34 services, nonpersonal services, fringe
 35 benefits and the contract services
 36 provided by private firms.
 37 Notwithstanding any other provision of law
 38 to the contrary, the OGS Interchange and
 39 Transfer Authority and the IT Interchange
 40 and Transfer Authority as defined in the
 41 2019-20 state fiscal year state operations
 42 appropriation for the budget division
 43 program of the division of the budget, are
 44 deemed fully incorporated herein and a
 45 part of this appropriation as if fully
 46 stated (17011914) (54205).

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CAPITAL PROJECTS 2019-20

1 Expense accounts (00000) 1,243,000
 2 Capital Projects Funds - Other
 3 Dedicated Highway and Bridge Trust Fund
 4 Highway and Bridge Capital Account - 30051
 5 Highway Maintenance Purpose
 6 For the payment of costs, including the
 7 payment of liabilities incurred prior to
 8 April 1, 2019, of preventive maintenance
 9 on state roads and bridges as defined in
 10 paragraph (a) of subdivision 1 of section
 11 10-d of the highway law, and snow and ice
 12 control on state highways, including
 13 personal services, nonpersonal services,
 14 fringe benefits and contractual services
 15 provided by private firms and munici-
 16 palities, but not including the costs of
 17 heavy equipment (53260).
 18 Personal service (170119HM) (50000) 140,883,000
 19 Nonpersonal service (170419HM) (57050) 104,419,000
 20 Fringe benefits (170819HM) (60090) 89,968,000
 21 Indirect costs (170919HM) (58850) 4,833,000
 22 For the payment of the costs of heavy equip-
 23 ment, including the payment of liabilities
 24 incurred prior to April 1, 2019 (54275).
 25 Nonpersonal service (170519HM) (57050) 38,963,000
 26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Highway and Bridge Capital Account - 30051
 29 Non-Federal Aided Highway Purpose
 30 For the payment of the costs, including the
 31 payment of liabilities incurred prior to
 32 April 1, 2019, of state highways, park-
 33 ways, bridges, the New York State Thruway,
 34 Indian reservation roads, and facilities
 35 for which the responsibility is vested
 36 with the state department of transporta-
 37 tion including work appurtenant and ancil-
 38 lary thereto, for the state share of
 39 federally authorized high speed rail
 40 improvement projects, and for the cost of
 41 administrative services of the department
 42 of transportation and the cost of services
 43 provided by private firms; including the
 44 costs of preventive maintenance on state
 45 roads and bridges as defined in paragraph
 46 (a) of subdivision 1 of section 10-d of
 47 the highway law for contractual preventive
 48 maintenance services provided by private

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1 firms; and including but not limited to
 2 the preparation of designs, plans, spec-
 3 ifications and estimates; construction
 4 management and supervision, and
 5 appraisals, surveys, testing and environ-
 6 mental impact statements for transporta-
 7 tion projects. Project costs funded from
 8 this appropriation may include but shall
 9 not be limited to construction, recon-
 10 struction, reconditioning and preserva-
 11 tion, and preventive maintenance. Up to
 12 \$5,000,000 of this appropriation may be
 13 used for traffic maintenance and traffic
 14 protection services provided by the divi-
 15 sion of state police.

16 With the approval of the director of the
 17 budget, the commissioner of transportation
 18 is authorized to enter into agreements
 19 with any municipality to finance local
 20 bridge projects through state non-federal-
 21 ly aided highway funds appropriated herein
 22 when the use of federal aid funds for such
 23 local bridge projects would not be cost
 24 effective and the federal aid and state
 25 matching funds saved as a result of the
 26 use of non-federal aid funds for local
 27 bridge projects are made available for
 28 bridge projects on the state highway
 29 system. The total amount of non-federally
 30 aided highway funds made available for
 31 local bridge projects from this appropri-
 32 ation shall not exceed \$2,500,000 in state
 33 fiscal year 2019-20 (53164).

34	Personal service (17011922) (50000)	5,000,000
35	Nonpersonal service (17041922) (57050)	20,000,000
36	Capital projects (17081922) (60551)	449,150,000
37	For the payment of the costs, including the	
38	payment of liabilities incurred prior to	
39	April 1, 2019, of the acquisition of prop-	
40	erty related to construction, recon-	
41	struction, reconditioning and preserva-	
42	tion, and preventive maintenance of state	
43	highways, parkways, bridges, the New York	
44	State Thruway, Indian reservation roads,	
45	and facilities for which the responsibil-	
46	ity is vested with the state department of	
47	transportation (17091922) (54276)	22,000,000
48	Capital Projects Funds - Other	
49	Dedicated Highway and Bridge Trust Fund	
50	Highway and Bridge Capital Account - 30051	
51	Preparation of Plans Purpose	

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1 Capital Project Management and Traffic and Safety

2 For capital project management and traffic
3 and safety, including personal services,
4 nonpersonal services, fringe benefits, and
5 the contract services provided by private
6 firms (53263).

7 Personal service (17P11930) (50000) 45,510,000
8 Nonpersonal service (17P41930) (57050) 122,000
9 Fringe benefits (17P81930) (60090) 28,654,000
10 Indirect costs (17P91930) (58850) 1,766,000

11 Department Management and Administration

12 For department management and administration
13 including personal services, nonpersonal
14 services, fringe benefits and the contract
15 services provided by private firms.

16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2019-20 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (53262).

26 Personal service (17A11930) (50000) 31,415,000
27 Nonpersonal service (17A41930) (57050) 33,354,000
28 Fringe benefits (17A81930) (60090) 20,062,000
29 Indirect costs (17A91930) (58850) 1,078,000

30 Design and Construction

31 For engineering services, including personal
32 services, nonpersonal services, and fringe
33 benefits, including, but not limited to,
34 the preparation of designs, plans, spec-
35 ifications and estimates; construction
36 management and supervision; and
37 appraisals, surveys, testing, and environ-
38 mental impact statements for transporta-
39 tion projects, and for suballocation of
40 \$575,000 to the office of the inspector
41 general.

42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2019-20 state fiscal year state operations
47 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (53166).

5 Personal service (17E11930) (50000) 277,832,000
6 Nonpersonal service (17E41930) (57050) 10,741,000
7 Fringe benefits (17E81930) (60090) 144,369,000
8 Indirect costs (17E91930) (58850) 8,897,000
9 For the costs of the contract services
10 provided by private firms including, but
11 not limited to, the preparation of
12 designs, plans, specifications and esti-
13 mates; construction management and super-
14 vision; and appraisals, surveys, testing,
15 and environmental impact statements for
16 transportation projects (53105).
17 Nonpersonal service (17EP1930) (57050) 199,520,000

18 Real Estate

19 For real estate services, including personal
20 services, nonpersonal services, fringe
21 benefits and the contract services
22 provided by private firms.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2019-20 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (53264).

33 Personal service (17R11930) (50000) 12,665,000
34 Nonpersonal service (17R41930) (57050) 302,000
35 Fringe benefits (17R81930) (60090) 7,974,000
36 Indirect costs (17R91930) (58850) 491,000

37 OTHER TRANSPORTATION AID (CCP) 477,797,000
38 -----

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Highway Aid Purpose

42 For capital grants to municipalities under
43 the municipal streets and highways program
44 for repayment of eligible costs of federal
45 aid municipal street and highway projects
46 pursuant to section 15 of chapter 329 of
47 the laws of 1991, as added by section 9 of

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chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) 39,700,000

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount

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1 distributed pursuant to section 16 of
2 chapter 329 of the laws of 1991 shall be
3 deemed to be \$19,460,000. The amount
4 distributed pursuant to section 16-a of
5 chapter 329 of the laws of 1991 shall be
6 deemed to be \$39,337,000. Notwithstanding
7 the provisions of any general or special
8 law, the amounts deemed distributed in
9 accordance with section 16 of chapter 329
10 of the laws of 1991 shall be adjusted so
11 that such amounts will not be less than
12 13.421 percent of the "funding level" as
13 defined in subdivision 5 of section 10-c
14 of the highway law for each such munici-
15 pality. In order to achieve the objectives
16 of section 16 of chapter 329 of the laws
17 of 1991, to the extent necessary, the
18 amounts in excess of 13.421 percent of the
19 funding level to be deemed distributed to
20 each municipality under this paragraph
21 shall be reduced in equal proportion. To
22 the extent that the total of remaining
23 payment allocations calculated herein
24 varies from \$58,797,000, the payment
25 amounts to each locality shall be adjusted
26 by a uniform percentage so that the total
27 payments equal \$58,797,000.
28 Payments shall be made on the fifteenth day
29 of June, September, December and March
30 (17CH1921) (54267) 438,097,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 All or a portion of the disbursements made pursuant to the reappropri-
2 ations made hereinafter from the dedicated highway and bridge trust
3 fund may be repaid from the proceeds of bonds and notes issued
4 pursuant to chapter 56 of the laws of 1993.

5 ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

6 Capital Projects Funds - Other

7 Accelerated Capacity and Transportation Improvements Bond Fund

8 Accelerated Capacity and Transportation Improvements Bond Fund Account

9 - 30680

10 Bond Proceeds Purpose

11 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
12 section 1, of the laws of 1996:

13 The sum of \$2,530,000,000, or so much thereof as may be necessary and
14 available, is hereby appropriated from the accelerated capacity and
15 transportation improvements fund as established by section 77 of the
16 state finance law in accordance with the provisions of such section
17 for payment to the capital projects fund in order to reimburse such
18 fund for disbursements certified by the state comptroller as bonda-
19 ble under the provisions of section 50 of chapter 261 of the laws of
20 1988.

21 The director of the budget is hereby authorized to designate to the
22 state comptroller specific appropriations made from the capital
23 projects fund for purposes for which accelerated capacity and trans-
24 portation improvements fund expenditures are authorized. The state
25 comptroller shall at the commencement of each month certify to the
26 director of the budget, the chairman of the senate finance commit-
27 tee, and the chairman of the assembly ways and means committee, the
28 amounts disbursed from the appropriations so designated by the
29 director of the budget from the capital projects fund for such
30 purposes for the month preceding such certification and such certif-
31 ications shall not exceed in the aggregate the moneys hereby appro-
32 priated. A copy of each such certificate shall also be delivered to
33 state departments and agencies to which such capital projects fund
34 appropriations are made available.

35 Notwithstanding the provisions of any general or special law, no
36 moneys shall be available from the accelerated capacity and trans-
37 portation improvements fund until a certificate of approval of
38 availability shall have been issued by the director of the budget,
39 and a copy of such certificate of approval filed with the state
40 comptroller, the chairman of the senate finance committee and the
41 chairman of the assembly ways and means committee. Such certificate
42 may be amended from time to time by the director of the budget, and
43 a copy of each such amendment shall be filed with the state comp-
44 troller, the chairman of the senate finance committee and the chair-
45 man of the assembly ways and means committee (71258910) (80923)
46 2,530,000,000 (re. \$23,010,000)

47 AIRPORT OR AVIATION PROGRAM (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1990.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval. Such certification shall report the
26 amount of the federally authorized level of financial assistance
27 (17239014) (53230) 2,800,000 (re. \$10,000)

28 By chapter 54, section 1, of the laws of 1989, for:

29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law, and to the depart-
31 ment of transportation for the preparation of designs, plans, spec-
32 ifications and estimates, for the contract engineering services
33 provided by private firms, and for the acquisition, construction,
34 reconstruction, and improvement of airport or aviation capital
35 projects, including the acquisition of real property, pursuant to
36 the provisions of the rebuild New York through transportation
37 infrastructure renewal bond act of 1983, in accordance with the
38 schedule set forth below. The moneys hereby appropriated are to be
39 made available for payment of state aid to municipal corporations
40 including payment of liabilities incurred prior to April 1, 1989.
41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for the moneys hereby appropriated, the commissioner of
47 transportation shall certify that each airport or aviation project
48 progressed under the program categories listed in the schedule below
49 has received federal approval and the amount of federally authorized

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1 level of financial assistance (17238914) (53230)
2 2,800,000 (re. \$3,000)

3 By chapter 54, section 1, of the laws of 1988, as amended by chapter
4 262, section 1, of the laws of 1988:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law, and to the depart-
7 ment of transportation for the preparation of designs, plans, spec-
8 ifications and estimates, for the contract engineering services
9 provided by private firms, and for the acquisition, construction,
10 reconstruction, and improvement of airport or aviation capital
11 projects, including the acquisition of real property, pursuant to
12 the provisions of the rebuild New York through transportation
13 infrastructure renewal bond act of 1983, in accordance with the
14 schedule set forth below. The moneys hereby appropriated are to be
15 made available for payment of state aid to municipal corporations
16 including payment of liabilities incurred prior to April 1, 1988.
17 The items shown in the project schedule below shall be for projects
18 with a common purpose and may be interchanged without limitation
19 subject to the approval of the director of the division of the budg-
20 et.

21 Prior to requesting approval of a certificate of approval of avail-
22 ability for the moneys hereby appropriated, the commissioner of
23 transportation shall certify that each airport or aviation project
24 progressed under the program categories listed in the schedule below
25 has received federal approval and the federally authorized level of
26 financial assistance (17238814) (53230)
27 10,400,000 (re. \$52,000)

28 By chapter 54, section 1, of the laws of 1987:

29 For state aid to municipal corporations and to the department of
30 transportation for the preparation of designs, plans, specifications
31 and estimates, for the contract engineering services provided by
32 private firms, and for the acquisition, construction, recon-
33 struction, and improvement of airport or aviation capital projects,
34 including the acquisition of real property, pursuant to the
35 provisions of the rebuild New York through transportation infras-
36 tructure renewal bond act of 1983, in accordance with the schedule
37 set forth below. The moneys hereby appropriated are to be made
38 available for payment of state aid to municipal corporations includ-
39 ing payment of liabilities incurred prior to April 1, 1987. The
40 items shown in the project schedule below shall be for projects with
41 a common purpose and may be interchanged without limitation subject
42 to the approval of the director of the division of the budget.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner shall
45 certify that each airport or aviation project progressed under the
46 program categories listed in the schedule below has received federal
47 approval and the federally authorized level of financial assistance
48 (17168714) (53230) 3,900,000 (re. \$183,000)

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1 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
2 section 3, of the laws of 1988:

3 For state aid to municipal corporations and to the department of
4 transportation for the preparation of designs, plans, specifications
5 and estimates, for the contract engineering services provided by
6 private firms, and for the acquisition, construction, recon-
7 struction, and improvement of airport or aviation capital projects,
8 including the acquisition of real property, pursuant to the
9 provisions of the rebuild New York through transportation infras-
10 tructure renewal bond act of 1983, in accordance with the schedule
11 set forth below. The moneys hereby appropriated are to be made
12 available for payment of state aid to municipal corporations includ-
13 ing payment of liabilities incurred prior to April one, nineteen
14 hundred eighty-six. The items shown in the project schedule below
15 shall be for projects with a common purpose and may be interchanged
16 without limitation subject to the approval of the director of the
17 division of the budget.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner shall
20 certify that each airport or aviation project progressed under the
21 program categories listed in the schedule below has received federal
22 approval and the federally authorized level of financial assistance
23 (17238614) (53230) 5,100,000 (re. \$110,000)

24 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
25 section 3, of the laws of 1987:

26 For payment of the costs, including the payment of liabilities
27 incurred prior to April one, nineteen hundred eighty-six, for the
28 preparation of designs, plans, specifications and estimates, for the
29 construction, reconstruction, and improvement of airport or aviation
30 capital projects, including infrastructure improvements at Stewart
31 airport, for the costs of real property acquisition, contract engi-
32 neering services provided by private firms, and other expenses
33 related thereto, pursuant to the transportation capital facilities
34 development act of nineteen hundred sixty-seven, notwithstanding any
35 inconsistent provisions of law.

36 No funds shall be allocated that are directly related to a private
37 facility until the commissioner of transportation enters into a
38 written agreement, subject to the approval of the director of the
39 budget, with such private entity providing that such entity is
40 committed to locate its facilities at Stewart airport and has
41 arranged financing for the costs of construction of such facilities.

42 Funds shall not be allocated from this appropriation for infrastruc-
43 ture improvements or other development purposes not directly related
44 to a private facility until the commissioner of transportation has
45 provided the director of the budget with the following projections
46 to support any such allocation of funds: (a) effect on Stewart
47 airport net operating revenues; (b) effect on new jobs for the state
48 of New York; and (c) effect on net revenues of amortization of state
49 capital expenditures.

50 The commissioner of transportation shall secure and use any federal
51 funds which are or may become available for the purposes of this

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1 appropriation. Any such funds shall be used to reduce the state's
2 share of project costs for which federal funds become available
3 (17A18614) (53231) ... 19,500,000 (re. \$134,000)

4 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
5 section 3, of the laws of 1988:

6 For state aid to municipal corporations for the acquisition,
7 construction, reconstruction, and improvement of airport or aviation
8 capital projects, including the acquisition of real property, pursu-
9 ant to the transportation capital facilities development act of
10 nineteen hundred sixty-seven notwithstanding any inconsistent
11 provisions of law, in accordance with the schedule set forth below.
12 The moneys hereby appropriated are to be made available for payment
13 of state aid to municipal corporations including payment of liabil-
14 ities incurred prior to April one, nineteen hundred eighty-five, as
15 defined in the transportation capital facilities development act of
16 nineteen hundred sixty-seven. The items shown in the project sched-
17 ule below shall be for projects with a common purpose and may be
18 interchanged without limitation subject to the approval of the
19 director of the division of the budget.

20 Prior to requesting approval of a certificate of approval of avail-
21 ability for the moneys hereby appropriated, the commissioner shall
22 certify that each airport or aviation project progressed under the
23 program categories listed in the schedule below has received federal
24 approval and the federally authorized level of financial assistance
25 (17158514) (53230) 3,700,000 (re. \$726,000)

26 By chapter 54, section 1, of the laws of 1984:

27 For state aid to municipal corporations for the acquisition,
28 construction, reconstruction, and improvement of airport or aviation
29 capital projects, including the acquisition of real property, pursu-
30 ant to the transportation capital facilities development act of
31 nineteen hundred sixty-seven notwithstanding any inconsistent
32 provisions of law, in accordance with the schedule set forth below.
33 The moneys hereby appropriated are to be made available for payment
34 of state aid to municipal corporations including payment of liabil-
35 ities incurred prior to April one, nineteen hundred eighty-four, as
36 defined in the transportation capital facilities development act of
37 nineteen hundred sixty-seven.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner shall
40 certify that each airport or aviation project progressed under the
41 program categories listed in the schedule below has received federal
42 approval and the federally authorized level of financial assistance
43 (17178414) (53230) (re. \$313,000)

REPUBLIC AND STEWART AIRPORTS

44
45 By chapter 54, section 7, of the laws of 1973, as transferred by chapter
46 370, section 3, of the laws of 1982, and as amended by chapter 54,
47 section 3, of the laws of 1986:

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To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

CAPITAL PROJECT	COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL FEDERAL SHARE	ADDITIONAL NET PROJECT COST

(thousands)				
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	\$4,205	\$4,205
Total		\$4,205		\$4,205
		=====		=====

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

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committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000 (re. \$837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

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1 purposes not directly related to a private facility until the
 2 commissioner of transportation has provided the director of the
 3 budget with the following projections to support any such allocation
 4 of funds: (a) effect on Stewart airport net operating revenues; (b)
 5 effect on new jobs for the state of New York; and (c) effect on net
 6 revenues of amortization of state capital expenditures. It is
 7 acknowledged that funds provided herein pursuant to the transporta-
 8 tion capital facilities development act of 1967 are made available
 9 by repealing a portion of an appropriation for the payment of the
 10 state's share to the Niagara frontier transportation authority for
 11 construction, reconstruction, and improvement of airport or aviation
 12 capital projects at Buffalo international airport. It is the intent
 13 of the legislature that the repeal of such funds appropriated to the
 14 Niagara frontier transportation authority does not void the state's
 15 commitment to provide alternative state share funding sources to the
 16 authority to complete the airport or aviation capital projects at
 17 Buffalo international airport as originally provided by chapter 54,
 18 section 1, of the laws of 1982, as amended by chapter 54, section 3,
 19 of the laws of 1988. It is further the intent of the legislature
 20 that such alternative state share funding be provided to the author-
 21 ity no later than March 31, 1993 (17439114) (53271)
 22 11,800,000 (re. \$824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

24 Capital Projects Funds - Other
 25 Dedicated Highway and Bridge Trust Fund
 26 Aviation Purpose Account - 30053
 27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2018:

29 For state aid to municipal corporations, private airports as author-
 30 ized by section 14-h of the transportation law and for payment of
 31 the cost of projects at Stewart and Republic Airports, for the
 32 acquisition, construction, reconstruction, and improvement of
 33 airport or aviation capital projects, including the acquisition of
 34 real property and liabilities incurred prior to April 1, 2018.

35 Prior to requesting approval of a certificate of approval of avail-
 36 ability for moneys appropriated, the commissioner of transportation
 37 shall certify that each airport or aviation project progressed under
 38 the program, other than state owned airports, has received federal
 39 approval and the federally authorized level of financial assistance
 40 (17231814) (54293) ... 4,000,000 (re. \$4,000,000)

41 By chapter 54, section 1, of the laws of 2017:

42 For state aid to municipal corporations, private airports as author-
 43 ized by section 14-h of the transportation law and for payment of
 44 the cost of projects at Stewart and Republic Airports, for the
 45 acquisition, construction, reconstruction, and improvement of
 46 airport or aviation capital projects, including the acquisition of
 47 real property and liabilities incurred prior to April 1, 2017.

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1 Prior to requesting approval of a certificate of approval of avail-
2 ability for moneys appropriated, the commissioner of transportation
3 shall certify that each airport or aviation project progressed under
4 the program, other than state owned airports, has received federal
5 approval and the federally authorized level of financial assistance
6 (17231714) (54293) ... 4,000,000 (re. \$3,747,000)

7 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 2016.

15 Prior to requesting approval of a certificate of approval of avail-
16 ability for moneys appropriated, the commissioner of transportation
17 shall certify that each airport or aviation project progressed under
18 the program, other than state owned airports, has received federal
19 approval and the federally authorized level of financial assistance
20 (17231614) (54293) ... 4,000,000 (re. \$2,115,000)

21 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
22 54, section 1, of the laws of 2017:

23 For state aid to municipal corporations, private airports as author-
24 ized by section 14-h of the transportation law and for payment of
25 the cost of projects at Stewart and Republic Airports, for the
26 acquisition, construction, reconstruction, and improvement of
27 airport or aviation capital projects, including the acquisition of
28 real property and liabilities incurred prior to April 1, 2015.

29 Prior to requesting approval of a certificate of approval of avail-
30 ability for moneys appropriated, the commissioner of transportation
31 shall certify that each airport or aviation project progressed under
32 the program, other than state owned airports, has received federal
33 approval and the federally authorized level of financial assistance
34 (17231514) (54293) ... 4,000,000 (re. \$1,574,000)

35 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
36 54, section 1, of the laws of 2017:

37 For state aid to municipal corporations, private airports as author-
38 ized by section 14-h of the transportation law and for payment of
39 the cost of projects at Stewart and Republic Airports, for the
40 acquisition, construction, reconstruction, and improvement of
41 airport or aviation capital projects, including the acquisition of
42 real property and liabilities incurred prior to April 1, 2014.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for moneys appropriated, the commissioner of transportation
45 shall certify that each airport or aviation project progressed under
46 the program, other than state owned airports, has received federal
47 approval and the federally authorized level of financial assistance
48 (17231414) (54293) ... 4,000,000 (re. \$292,000)

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1 By chapter 54, section 1, of the laws of 2013, as transferred by chapter
2 54, section 1, of the laws of 2017:

3 For state aid to municipal corporations, private airports as author-
4 ized by section 14-h of the transportation law and for payment of
5 the cost of projects at Stewart and Republic Airports, for the
6 acquisition, construction, reconstruction, and improvement of
7 airport or aviation capital projects, including the acquisition of
8 real property and liabilities incurred prior to April 1, 2013.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for moneys appropriated, the commissioner of transportation
11 shall certify that each airport or aviation project progressed under
12 the program, other than state owned airports, has received federal
13 approval and the federally authorized level of financial assistance
14 (17231314) (54293) ... 4,000,000 (re. \$236,000)

15 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 2012.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for moneys appropriated, the commissioner of transportation
25 shall certify that each airport or aviation project progressed under
26 the program, other than state owned airports, has received federal
27 approval and the federally authorized level of financial assistance.

28 Funds from this appropriation may also be utilized for grants to
29 municipal corporations and private airports for the cost of projects
30 authorized by section 14-l of the transportation law, including the
31 acquisition of real property and liabilities incurred prior to April
32 1, 2012; provided, however, that funds available for this purpose
33 shall not exceed the amount by which \$1,000,000 exceeds the sum of
34 the amount in such state fiscal year necessary for the state share
35 of federal projects provided pursuant to section 14-h of the trans-
36 portation law and the amount in such state fiscal year required for
37 payment of the costs of projects at Stewart and Republic Airports,
38 upon certification by the commissioner of transportation at the end
39 of the calendar year (17231214) (54293)
40 1,000,000 (re. \$469,000)

41 By chapter 54, section 1, of the laws of 2011, as transferred by chapter
42 54, section 1, of the laws of 2017:

43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of
48 real property and liabilities incurred prior to April 1, 2011.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for moneys appropriated, the commissioner of transportation

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1 shall certify that each airport or aviation project progressed under
2 the program, other than state owned airports, has received federal
3 approval and the federally authorized level of financial assistance.
4 Funds from this appropriation may also be utilized for grants to
5 municipal corporations and private airports for the cost of projects
6 authorized by section 14-1 of the transportation law, including the
7 acquisition of real property and liabilities incurred prior to April
8 1, 2011; provided, however, that funds available for this purpose
9 shall not exceed the amount by which \$4,000,000 exceeds the sum of
10 the amount in such state fiscal year necessary for the state share
11 of federal projects provided pursuant to section 14-h of the trans-
12 portation law and the amount in such state fiscal year required for
13 payment of the costs of projects at Stewart and Republic Airports,
14 upon certification by the commissioner of transportation at the end
15 of the calendar year (17231114) (54293)
16 4,000,000 (re. \$4,000,000)

17 By chapter 55, section 1, of the laws of 2010, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2010.

25 Prior to requesting approval of a certificate of approval of avail-
26 ability for moneys appropriated, the commissioner of transportation
27 shall certify that each airport or aviation project progressed under
28 the program, other than state owned airports, has received federal
29 approval and the federally authorized level of financial assistance
30 (17231014) (54293) ... 4,000,000 (re. \$4,000,000)

31 By chapter 55, section 1, of the laws of 2009, as transferred by chapter
32 54, section 1, of the laws of 2017:

33 For state aid to municipal corporations, private airports as author-
34 ized by section 14-h of the transportation law and for payment of
35 the cost of projects at Stewart and Republic Airports, for the
36 acquisition, construction, reconstruction, and improvement of
37 airport or aviation capital projects, including the acquisition of
38 real property and liabilities incurred prior to April 1, 2009.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for moneys appropriated, the commissioner of transportation
41 shall certify that each airport or aviation project progressed under
42 the program, other than state owned airports, has received federal
43 approval and the federally authorized level of financial assistance.
44 Funds from this appropriation may also be utilized for grants to
45 municipal corporations and private airports for the cost of projects
46 authorized by section 14-1 of the transportation law, including the
47 acquisition of real property and liabilities incurred prior to April
48 1, 2008; provided, however, that funds available for this purpose
49 shall not exceed the amount by which \$4,000,000 exceeds the sum of
50 the amount in such state fiscal year necessary for the state share

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1 of federal projects provided pursuant to section 14-h of the trans-
2 portation law and the amount in such state fiscal year required for
3 payment of the costs of projects at Stewart and Republic Airports,
4 upon certification by the commissioner of transportation at the end
5 of the calendar year (17230914) (54293)
6 4,000,000 (re. \$4,000,000)

7 By chapter 55, section 1, of the laws of 2008, as transferred by chapter
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 2008.

15 Prior to requesting approval of a certificate of approval of avail-
16 ability for moneys appropriated, the commissioner of transportation
17 shall certify that each airport or aviation project progressed under
18 the program, other than state owned airports, has received federal
19 approval and the federally authorized level of financial assistance.
20 Funds from this appropriation may also be utilized for grants to
21 municipal corporations and private airports for the cost of projects
22 authorized by section 14-l of the transportation law, including the
23 acquisition of real property and liabilities incurred prior to April
24 1, 2008; provided, however, that funds available for this purpose
25 shall not exceed the amount by which \$8,000,000 exceeds the sum of
26 the amount in such state fiscal year necessary for the state share
27 of federal projects provided pursuant to section 14-h of the trans-
28 portation law and the amount in such state fiscal year required for
29 payment of the costs of projects at Stewart and Republic Airports,
30 upon certification by the commissioner of transportation at the end
31 of the calendar year (17230814) (54293)
32 8,000,000 (re. \$8,000,000)

33 By chapter 55, section 1, of the laws of 2007, as transferred by chapter
34 54, section 1, of the laws of 2017:

35 For state aid to municipal corporations, private airports as author-
36 ized by section 14-h of the transportation law and for payment of
37 the cost of projects at Stewart and Republic Airports, for the
38 acquisition, construction, reconstruction, and improvement of
39 airport or aviation capital projects, including the acquisition of
40 real property and liabilities incurred prior to April 1, 2007.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for moneys appropriated, the commissioner of transportation
43 shall certify that each airport or aviation project progressed under
44 the program, other than state owned airports, has received federal
45 approval and the federally authorized level of financial assistance.
46 Funds from this appropriation may also be utilized for grants to
47 municipal corporations and private airports for the cost of projects
48 authorized by section 14-l of the transportation law, including the
49 acquisition of real property and liabilities incurred prior to April
50 1, 2007; provided, however, that funds available for this purpose

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1 shall not exceed the amount by which \$8,000,000 exceeds the sum of
2 the amount in such state fiscal year necessary for the state share
3 of federal projects provided pursuant to section 14-h of the trans-
4 portation law and the amount in such state fiscal year required for
5 payment of the costs of projects at Stewart and Republic Airports,
6 upon certification by the commissioner of transportation at the end
7 of the calendar year (17230714) (54293)
8 8,000,000 (re. \$1,524,000)

9 By chapter 55, section 1, of the laws of 2006, as transferred by chapter
10 54, section 1, of the laws of 2017:

11 For state aid to municipal corporations, private airports as author-
12 ized by section 14-h of the transportation law and for payment of
13 the cost of projects at Stewart and Republic Airports, for the
14 acquisition, construction, reconstruction, and improvement of
15 airport or aviation capital projects, including the acquisition of
16 real property and liabilities incurred prior to April 1, 2006.

17 Prior to requesting approval of a certificate of approval of avail-
18 ability for moneys appropriated, the commissioner of transportation
19 shall certify that each airport or aviation project progressed under
20 the program, other than state owned airports, has received federal
21 approval and the federally authorized level of financial assistance
22 (17230614) (54293) ... 8,000,000 (re. \$1,517,000)

23 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
24 54, section 1, of the laws of 2017:

25 For state aid to municipal corporations, private airports as author-
26 ized by section 14-h of the transportation law and for payment of
27 the cost of projects at Stewart and Republic Airports, for the
28 acquisition, construction, reconstruction, and improvement of
29 airport or aviation capital projects, including the acquisition of
30 real property and liabilities incurred prior to April 1, 2005.

31 Prior to requesting approval of a certificate of approval of avail-
32 ability for moneys appropriated, the commissioner of transportation
33 shall certify that each airport or aviation project progressed under
34 the program, other than state owned airports, has received federal
35 approval and the federally authorized level of financial assistance
36 (17230514) (54293) ... 8,000,000 (re. \$1,431,000)

37 By chapter 55, section 1, of the laws of 2004, as transferred by chapter
38 54, section 1, of the laws of 2017:

39 For state aid to municipal corporations, private airports as author-
40 ized by section 14-h of the transportation law and for payment of
41 the cost of projects at Stewart and Republic Airports, for the
42 acquisition, construction, reconstruction, and improvement of
43 airport or aviation capital projects, including the acquisition of
44 real property and liabilities incurred prior to April 1, 2004.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program, other than state owned airports, has received federal

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1 approval and the federally authorized level of financial assistance
2 (17230414) (54293) ... 8,000,000 (re. \$198,000)

3 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
4 54, section 1, of the laws of 2017:

5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2002. Prior
11 to requesting approval of a certificate of approval of availability
12 for moneys appropriated, the commissioner of transportation shall
13 certify that each airport or aviation project progressed under the
14 program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17230214) (54293) ... 8,000,000 (re. \$101,000)

17 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
18 54, section 1, of the laws of 2017:

19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2001, in
25 accordance with the following project schedule.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for moneys appropriated, the commissioner of transportation
28 shall certify that each airport or aviation project progressed under
29 the program categories listed in a project schedule other than state
30 owned airports, has received federal approval and the federally
31 authorized level of financial assistance.

32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the budget (17230114)
35 (54293) ... 6,000,000 (re. \$47,000)

36 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
37 54, section 1, of the laws of 2017:

38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2000, in
44 accordance with the following project schedule.

45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program categories listed in a project schedule other than state

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1 owned airports, has received federal approval and the federally
2 authorized level of financial assistance.

3 The items shown in the project schedule below shall be for projects
4 with a common purpose and may be interchanged without limitation
5 subject to the approval of the director of the budget (17230014)
6 (54293) 6,000,000 (re. \$84,000)

7 By chapter 55, section 1, of the laws of 1999, as transferred by chapter
8 54, section 1, of the laws of 2017:

9 For state aid to municipal corporations, private airports as author-
10 ized by section 14-h of the transportation law and for payment of
11 the cost of projects at Stewart and Republic Airports, for the
12 acquisition, construction, reconstruction, and improvement of
13 airport or aviation capital projects, including the acquisition of
14 real property and liabilities incurred prior to April 1, 1999, in
15 accordance with the following project schedule.

16 Prior to requesting approval of a certificate of approval of avail-
17 ability for moneys appropriated, the commissioner of transportation
18 shall certify that each airport or aviation project progressed under
19 the program categories listed in a project schedule other than state
20 owned airports, has received federal approval and the federally
21 authorized level of financial assistance.

22 The items shown in the project schedule below shall be for projects
23 with a common purpose and may be interchanged without limitation
24 subject to the approval of the director of the budget (17239914)
25 (54293) 4,500,000 (re. \$137,000)

26 By chapter 55, section 1, of the laws of 1998, as transferred by chapter
27 54, section 1, of the laws of 2017:

28 For state aid to municipal corporations, private airports as author-
29 ized by section 14-h of the transportation law and for payment of
30 the cost of projects at Stewart and Republic Airports, for the
31 acquisition, construction, reconstruction, and improvement of
32 airport or aviation capital projects, including the acquisition of
33 real property and liabilities incurred prior to April 1, 1998, in
34 accordance with the following project schedule.

35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program categories listed in a project schedule other than state
39 owned airports, has received federal approval and the federally
40 authorized level of financial assistance.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the budget (17239814)
44 (54293) 4,500,000 (re. \$27,000)

45 By chapter 55, section 1, of the laws of 1997, as transferred by chapter
46 54, section 1, of the laws of 2017:

47 For state aid to municipal corporations, private airports as author-
48 ized by section 14-h of the transportation law and for payment of
49 the cost of projects at Stewart and Republic Airports, for the

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 1997, in
4 accordance with the following project schedule.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for moneys appropriated, the commissioner of transportation
7 shall certify that each airport or aviation project progressed under
8 the program categories listed in a project schedule other than state
9 owned airports, has received federal approval and the federally
10 authorized level of financial assistance.

11 The items shown in the project schedule below shall be for projects
12 with a common purpose and may be interchanged without limitation
13 subject to the approval of the director of the budget (17249714)
14 (54293) 4,500,000 (re. \$17,000)

15 By chapter 54, section 1, of the laws of 1995, as transferred by chapter
16 54, section 1, of the laws of 2017:

17 For state aid to municipal corporations, private airports as author-
18 ized by section 14-h of the transportation law and for payment of
19 the cost of projects at Stewart and Republic Airports, for the
20 acquisition, construction, reconstruction, and improvement of
21 airport or aviation capital projects, including the acquisition of
22 real property and liabilities incurred prior to April 1, 1995, in
23 accordance with the following project schedule. The items shown in
24 the project schedule below shall be for projects with a common
25 purpose and may be interchanged without limitation subject to the
26 approval of the director of the budget (17239514) (54293)
27 6,500,000 (re. \$72,000)

28 By chapter 54, section 1, of the laws of 1993, as transferred by chapter
29 54, section 1, of the laws of 2017:

30 For payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 1993, for the preparation of designs,
32 plans, specifications, estimates and studies, for the construction,
33 reconstruction, and improvement of airport or aviation capital
34 projects, including infrastructure improvements at Stewart and
35 Republic airports, for the costs of real property acquisition,
36 contract engineering services provided by private firms, and other
37 expenses related thereto.

38 The commissioner of transportation shall secure and use any federal
39 funds which are or may become available for the purposes of this
40 appropriation. Any such funds shall be used to reduce the state's
41 share of project costs for which federal funds become available.

42 The items shown in the project schedule below shall be for projects
43 with a common purpose and may be interchanged without limitation
44 subject to the approval of the director of the division of the budg-
45 et (17229314) (53234) 10,840,000 (re. \$1,268,000)

46 By chapter 54, section 1, of the laws of 1992, as transferred by chapter
47 54, section 1, of the laws of 2017:

48 For state aid to municipal corporations, private airports as author-
49 ized by section 14-h of the transportation law and for payment of

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1 the cost of projects at Stewart and Republic Airports, for the
2 acquisition, construction, reconstruction, and improvement of
3 airport or aviation capital projects, including the acquisition of
4 real property and liabilities incurred prior to April 1, 1992, in
5 accordance with the schedule set forth below.

6 The items shown in the project schedule below shall be for projects
7 with a common purpose and may be interchanged without limitation
8 subject to the approval of the director of the budget.

9 Prior to requesting approval of a certificate of approval of avail-
10 ability for the moneys hereby appropriated, the commissioner of
11 transportation shall certify that each airport or aviation project
12 progressed under the program categories listed in the schedule
13 below, other than state owned airports, has received federal
14 approval and the federally authorized level of financial assistance
15 (17239214) (54293) 12,300,000 (re. \$19,000)

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Stewart Airport-15 Account - 32210
19 Aviation Purpose

20 By chapter 54, section 1, of the laws of 2012:

21 For state aid to municipal corporations, private airports as author-
22 ized by section 14-h of the transportation law and for payment of
23 the cost of projects at Stewart and Republic Airports, for the
24 acquisition, construction, reconstruction, and improvement of
25 airport or aviation capital projects, including the acquisition of
26 real property and liabilities incurred prior to April 1, 2012.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for moneys appropriated, the commissioner of transportation
29 shall certify that each airport or aviation project progressed under
30 the program, other than state owned airports, has received federal
31 approval and the federally authorized level of financial assistance.

32 Funds from this appropriation may also be utilized for grants to
33 municipal corporations and private airports for the cost of projects
34 authorized by section 14-l of the transportation law, including the
35 acquisition of real property and liabilities incurred prior to April
36 1, 2012; provided, however, that funds available for this purpose
37 shall not exceed the amount by which \$3,000,000 exceeds the sum of
38 the amount in such state fiscal year necessary for the state share
39 of federal projects provided pursuant to section 14-h of the trans-
40 portation law and the amount in such state fiscal year required for
41 payment of the costs of projects at Stewart and Republic Airports,
42 upon certification by the commissioner of transportation at the end
43 of the calendar year (17241214) (54293)
44 3,000,000 (re. \$162,000)

45 By chapter 55, section 1, of the laws of 2008:

46 For payment of costs related to Stewart Airport, including but not
47 limited to environmental remediation; acquisition, construction,
48 reconstruction, demolition and improvement of capital projects;
49 acquisition of real property and facilities; projects related to

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1 passenger, cargo, and commercial development; acquisition of equip-
 2 ment; funding of operating needs; and for liabilities incurred prior
 3 to April 1, 2008 (17RA0814) (53233)
 4 4,000,000 (re. \$4,000,000)

5 By chapter 55, section 1, of the laws of 2006:
 6 For payment of costs related to municipal, private, state owned and
 7 public authority airports and aviation facilities, including but not
 8 limited to environmental remediation; acquisition, construction,
 9 reconstruction, demolition and improvement of capital projects;
 10 acquisition of real property and facilities; projects related to
 11 passenger, cargo, and commercial development; acquisition of equip-
 12 ment; funding of operating needs; and for liabilities incurred prior
 13 to April 1, 2006.
 14 The items shown in the schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget (17RA0614) (54290)
 17 ... 5,300,000 (re. \$831,000)

18 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 19 108, section 5, of the laws of 2006:
 20 For payment of costs related to Stewart International Airport includ-
 21 ing, but not limited to, acquisition of real property and facili-
 22 ties; construction, reconstruction, demolition and improvement of
 23 capital facilities; and payment of liabilities incurred prior to
 24 April 1, 1999. Notwithstanding any inconsistent provision of law,
 25 of amounts appropriated herein, \$1,000,000 shall be made available
 26 to labor organizations for training programs (17RA9914) (53233)
 27 17,500,000 (re. \$1,097,000)
 28 For payment of the costs of capital projects as set forth in a memo-
 29 randum of understanding among the governor, the majority leader of
 30 the senate, and the speaker of the assembly (17RD9914) (53235)
 31 4,500,000 (re. \$1,500,000)
 32 For expenses and payments incurred in implementation of the airport
 33 improvement and revitalization program (17RE9914) (53236)
 34 2,500,000 (re. \$69,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter
 36 295, part A, section 1, of the laws of 2001:
 37 For payment of the costs of operating and capital projects including,
 38 but not limited to, acquisition of real property and facilities;
 39 construction, reconstruction, demolition and improvement of capital
 40 facilities; and payment of liabilities incurred prior to April 1,
 41 1999 (17RB9914) (53237) ... 2,500,000 (re. \$757,000)

42 AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

43 Capital Projects Funds - Federal
 44 Federal Capital Projects Fund
 45 DOT American Recovery and Reinvestment Act Account - 31372
 46 American Recovery and Reinvestment Act Purpose

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1 By chapter 55, section 1, of the laws of 2009:

2 For Transit Capital Assistance funded by Title 12 of the American
3 Recovery and Reinvestment Act of 2009. Funds appropriated herein
4 shall be subject to all applicable reporting and accountability
5 requirements contained in such act.

6 For the payment of the costs of mass transportation capital projects
7 and facilities including replacement of buses meeting federal stand-
8 ards for replacement, related bus equipment and the acquisition,
9 design and construction, including engineering and consulting costs,
10 of mass transit bus garages or other mass transportation projects
11 and facilities, including liabilities incurred prior to April 1,
12 2009 (170509FS) (53242) ... 26,300,000 (re. \$3,085,000)

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
14 section 1, of the laws of 2013:

15 For Highway Infrastructure Investment funded by Title 12 of the Ameri-
16 can Recovery and Reinvestment Act of 2009. Funds appropriated herein
17 shall be subject to all applicable reporting and accountability
18 requirements contained in such act.

19 For the payment of eligible costs, including but not limited to
20 construction, reconstruction, replacement, improvement, recondition-
21 ing, rehabilitation, preservation, related appurtenances, equipment,
22 facilities, the acquisition of real property and interests therein,
23 the preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements, including the payment
26 of liabilities incurred prior to April 1, 2009.

27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund, including but not limited
29 to personal services, nonpersonal services and fringe benefits, for
30 activities including but not limited to the preparation of designs,
31 plans, specifications and estimates; construction management and
32 supervision; and appraisals, surveys, testing and environmental
33 impact statements, including the payment of liabilities incurred
34 prior to April 1, 2009 (170309FS) (53162)
35 950,700,000 (re. \$27,101,000)

36 For Capital Assistance for High Speed Rail Corridors and Intercity
37 Passenger Rail Service funded by Title 12 of the American Recovery
38 and Reinvestment Act of 2009. Funds appropriated herein shall be
39 subject to all applicable reporting and accountability requirements
40 contained in such act.

41 For the payment of eligible costs, including but not limited to
42 construction, reconstruction, replacement, improvement, recondition-
43 ing, rehabilitation, preservation, related appurtenances, equipment,
44 facilities, the acquisition of real property and interests therein,
45 the preparation of designs, plans, specifications and estimates;
46 construction management and supervision; and appraisals, surveys,
47 testing and environmental impact statements, including the payment
48 of liabilities incurred prior to April 1, 2009.

49 For payment of engineering services, including reimbursements to the
50 dedicated highway and bridge trust fund, including but not limited
51 to personal services, nonpersonal services and fringe benefits, for

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1 activities including but not limited to the preparation of designs,
 2 plans, specifications and estimates; construction management and
 3 supervision; and appraisals, surveys, testing and environmental
 4 impact statements, including the payment of liabilities incurred
 5 prior to April 1, 2009 (170409FS) (53241)
 6 600,000,000 (re. \$116,182,000)

7 AVIATION (CCP)

8 Capital Projects Funds - Other
 9 Transportation Capital Facilities Bond Fund
 10 Transportation Capital Facilities Bond Fund Account - 30630
 11 Bond Proceeds Purpose

12 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
 13 section 1, of the laws of 2008:

14 The sum of \$17,305,787, or so much thereof as may be necessary is
 15 hereby appropriated from the transportation capital facilities bond
 16 fund pursuant to the provisions of chapter seven hundred fifteen of
 17 the laws of nineteen hundred sixty-seven, known as the "Transporta-
 18 tion Capital Facilities Bond Act", for payment to the capital
 19 projects fund for disbursements from such fund pursuant to appropri-
 20 ations for the acquisition, construction, reconstruction and
 21 improvement of any airport or aviation capital facility and of any
 22 capital equipment used in connection therewith, by the State, any
 23 county, city, town, village, special transportation district, public
 24 benefit corporation or other public corporation, or two or more of
 25 the foregoing acting jointly in accordance with the provisions of
 26 the transportation capital facilities development act and as herein-
 27 after referred to as "airport or aviation capital project bond
 28 disbursements."

29 Notwithstanding the provisions of any general or special law, no
 30 moneys shall be available from the transportation capital facilities
 31 bond fund until a certificate of approval of availability shall have
 32 been issued by the director of the division of the budget, and a
 33 copy of such certificate filed with the state comptroller, the
 34 chairman of the senate finance committee and the chairman of the
 35 assembly ways and means committee. Such certificate may be amended
 36 from time to time by the director of the division of the budget and
 37 a copy of each such amendment shall be filed with the state comp-
 38 troller, the chairman of the senate finance committee and the chair-
 39 man of the assembly ways and means committee.

40 The director of the division of the budget is hereby authorized to
 41 designate to the state comptroller specific appropriations made from
 42 the capital projects fund for purposes for which airport or aviation
 43 capital project bond expenditures are authorized. The state comp-
 44 troller shall, at the commencement of each month, certify to the
 45 director of the division of the budget, the chairman of the senate
 46 finance committee and the chairman of the assembly ways and means
 47 committee, the amounts disbursed from the appropriations designated
 48 by the director of the division of the budget from the capital
 49 projects fund for these disbursements pursuant to appropriations

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1 from such fund for such purposes for the month preceding such
2 certification and such certifications shall not exceed in the aggre-
3 gate the moneys hereby appropriated (03025510) (80919)
4 17,305,787 (re. \$3,329,000)

5 CANALS AND WATERWAYS - BONDABLE (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
8 Canals and Waterways Purpose

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
10 section 3, of the laws of 1991:

11 For the preparation of designs, plans, specifications and estimates,
12 for the contract engineering services provided by private firms, for
13 the acquisition of property, reconstruction and improvement of dams,
14 canal locks, embankments and related structures and facilities on
15 the state barge canal system, including the payment of liabilities
16 incurred prior to April 1, 1988, pursuant to the rebuild New York
17 through transportation infrastructure renewal bond act of 1983.

18 The moneys hereby appropriated, when made available pursuant to a
19 certificate of approval of availability issued by the director of
20 the budget, shall be made available in accordance with the schedule
21 shown below. The items shown in the project schedule below shall be
22 for projects with a common purpose and may be interchanged without
23 limitation subject to the approval of the director of the division
24 of the budget (17328816) (53272)
25 2,823,657 (re. \$158,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
27 section 3, of the laws of 1989:

28 For the preparation of designs, plans, specifications and estimates,
29 for the contract engineering services provided by private firms, for
30 the acquisition of property, reconstruction and improvement of dams,
31 canal locks, embankments and related structures and facilities on
32 the state barge canal system, including the payment of liabilities
33 incurred prior to April 1, 1987, pursuant to the rebuild New York
34 through transportation infrastructure renewal bond act of 1983.

35 The moneys hereby appropriated, when made available pursuant to a
36 certificate of approval of availability issued by the director of
37 the budget, shall be made available in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the division
41 of the budget (17208716) (53272)
42 6,200,000 (re. \$326,000)

43 ENGINEERING SERVICES PROGRAM (CCP)

44 Capital Projects Funds - Other
45 Department of Transportation Engineering Services Fund
46 Highway Facility Purpose Account - 31951

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1 Preparation of Plans Purpose

2 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
3 section 1, of the laws of 2004:

4 For engineering services, including personal services, nonpersonal
5 services, fringe benefits and the contract services provided by
6 private firms, including, but not limited to, the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing, and environ-
9 mental impact statements for transportation projects.

10 For suballocation of \$170,000 to the office of inspector general for
11 services and expenses including fringe benefits (17H10230) (53244)
12 ... 546,256,000 (re. \$9,644,000)

13 For capital project management and traffic and safety, including
14 personal services, nonpersonal services, fringe benefits and the
15 contract services provided by private firms (17H20230) (53245)
16 57,259,000 (re. \$526,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
18 section 1, of the laws of 2003:

19 For engineering services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms, including, but not limited to, the preparation of
22 designs, plans, specifications and estimates; construction manage-
23 ment and supervision; and appraisals, surveys, testing, and environ-
24 mental impact statements for transportation projects.

25 For suballocation of \$170,000 to the office of inspector general for
26 services and expenses including fringe benefits (17H10130) (53244)
27 ... 566,922,000 (re. \$7,608,000)

28 For capital project management and traffic and safety, including
29 personal services, nonpersonal services, fringe benefits and the
30 contract services provided by private firms (17H20130) (53245)
31 53,384,000 (re. \$334,000)

32 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
33 section 1, of the laws of 2002:

34 For engineering services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms, including, but not limited to, the preparation of
37 designs, plans, specifications and estimates; construction manage-
38 ment and supervision; and appraisals, surveys, testing, and environ-
39 mental impact statements for transportation projects.

40 For suballocation of \$170,000 to the office of inspector general for
41 services and expenses including fringe benefits (17H10030) (53244)
42 ... 513,628,000 (re. \$6,093,000)

43 For capital project management and traffic and safety, including
44 personal services, nonpersonal services, fringe benefits and the
45 contract services provided by private firms (17H20030) (53245)
46 51,892,000 (re. \$830,000)

47 For real estate services, including personal services, nonpersonal
48 services, fringe benefits and the contract services provided by
49 private firms (17H30030) (53246) ... 16,684,000 (re. \$615,000)

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1 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
2 section 1, of the laws of 2005:
3 For engineering services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms, including, but not limited to, the preparation of
6 designs, plans, specifications and estimates; construction manage-
7 ment and supervision; and appraisals, surveys, testing, and environ-
8 mental impact statements for transportation projects.
9 For suballocation of \$170,000 to the office of inspector general for
10 services and expenses including fringe benefits (17H19930) (53244)
11 ... 492,101,680 (re. \$1,808,000)

12 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
13 section 1, of the laws of 2000:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms (17H19830) (53244)
17 532,078,000 (re. \$23,709,000)
18 For capital project management and traffic and safety, including
19 personal services, nonpersonal services, fringe benefits and the
20 contract services provided by private firms (17H29830) (53245)
21 56,876,000 (re. \$674,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
23 section 1, of the laws of 2000:
24 For engineering services, including personal services, nonpersonal
25 services, fringe benefits and the contract services provided by
26 private firms (17H19730) (53244)
27 490,281,000 (re. \$5,688,000)

28 By chapter 55, section 1, of the laws of 1996:
29 For engineering services, including personal services, nonpersonal
30 services, fringe benefits and the contract services provided by
31 private firms.
32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the budget (17H19630)
35 (53244) 471,758,000 (re. \$2,833,000)

36 By chapter 54, section 1, of the laws of 1995:
37 For engineering services, including personal services, nonpersonal
38 services, fringe benefits and the contract services provided by
39 private firms (17H19530) (53244)
40 470,364,000 (re. \$19,724,000)

41 By chapter 54, section 1, of the laws of 1994:
42 For engineering services, including personal services, nonpersonal
43 services, fringe benefits and the contract services provided by
44 private firms (17H19430) (53244)
45 530,329,000 (re. \$21,537,000)

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1 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
 2 section 3, of the laws of 1995:
 3 For engineering services, including personal services, nonpersonal
 4 services, fringe benefits and the contract services provided by
 5 private firms (17H19330) (53244)
 6 500,923,000 (re. \$4,585,000)

7 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
 8 section 3, of the laws of 1995:
 9 For engineering services, including personal services, nonpersonal
 10 services, fringe benefits and the contract services provided by
 11 private firms (17H19230) (53244)
 12 455,207,200 (re. \$15,611,000)

13 Special Revenue Funds - Federal
 14 Federal Miscellaneous Operating Grants Fund
 15 [~~Metropolitan Planning Organization~~] DOT Federal Account - 25381
 16 Preparation of Plans Purpose

17 New York Metropolitan Transportation Council

18 By chapter 54, section 1, of the laws of 2018:
 19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration (53243).
 24 Personal service (17M11830) (50000) ... 4,518,000 ... (re. \$3,376,000)
 25 Nonpersonal service (17M41830) (57050)
 26 11,416,000 (re. \$11,172,000)
 27 Fringe benefits (17M81830) (60090) ... 2,823,000 (re. \$1,787,000)
 28 Indirect costs (17M91830) (58850) ... 287,000 (re. \$173,000)

29 By chapter 54, section 1, of the laws of 2017:
 30 For the continuing comprehensive transportation planning and coordi-
 31 nated support undertaken as part of the united work programs of
 32 participating local planning or municipal agreements in accordance
 33 with grant agreements approved by the federal transit administration
 34 or the federal highway administration (53243).
 35 Nonpersonal service (17M41730) (57050)
 36 11,416,000 (re. \$9,811,000)
 37 Fringe benefits (17M81730) (60090) ... 2,690,000 (re. \$264,000)
 38 Indirect costs (17M91730) (58850) ... 197,000 (re. \$5,000)

39 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 40 section 1, of the laws of 2018:
 41 For the continuing comprehensive transportation planning and coordi-
 42 nated support undertaken as part of the united work programs of
 43 participating local planning or municipal agreements in accordance
 44 with grant agreements approved by the federal transit administration
 45 or the federal highway administration (53243).
 46 Personal service (17M11630) (50000) ... 841,179 (re. \$744,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (17M41630) (57050)
 2 9,365,163 (re. \$8,000,000)
 3 Fringe benefits (17M81630) (60090) ... 865,985 (re. \$865,000)
 4 Indirect costs (17M91630) (58850) ... 44,621 (re. \$21,000)

5 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 6 section 1, of the laws of 2018:
 7 For the continuing comprehensive transportation planning and coordi-
 8 nated support undertaken as part of the united work programs of
 9 participating local planning or municipal agreements in accordance
 10 with grant agreements approved by the federal transit administration
 11 or the federal highway administration (53243).
 12 Personal service (17M11530) (50000) ... 933,623 (re. \$933,000)
 13 Nonpersonal service (17M41530) (57050)
 14 8,977,108 (re. \$7,668,000)
 15 Fringe benefits (17M81530) (60090) ... 560,252 (re. \$27,000)
 16 Indirect costs (17M91530) (58850) ... 25,886 (re. \$2,000)

17 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
 18 section 1, of the laws of 2018:
 19 For the continuing comprehensive transportation planning and coordi-
 20 nated support undertaken as part of the united work programs of
 21 participating local planning or municipal agreements in accordance
 22 with grant agreements approved by the federal transit administration
 23 or the federal highway administration (53243).
 24 Personal service (17M11430) (50000) ... 383,260 (re. \$383,000)
 25 Nonpersonal service (17M41430) (57050)
 26 8,138,071 (re. \$7,756,000)
 27 Fringe benefits (17M81430) (60090) ... 235,268 (re. \$235,000)
 28 Indirect costs (17M91430) (58850) ... 12,741 (re. \$12,000)

29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
 30 section 1, of the laws of 2018:
 31 For the continuing comprehensive transportation planning and coordi-
 32 nated support undertaken as part of the united work programs of
 33 participating local planning or municipal agreements in accordance
 34 with grant agreements approved by the federal transit administration
 35 or the federal highway administration (53243).
 36 Personal service (17M11330) (50000) ... 325,828 (re. \$325,000)
 37 Nonpersonal service (17M41330) (57050)
 38 10,450,902 (re. \$8,722,000)
 39 Fringe benefits (17M81330) (60090) ... 323,259 (re. \$323,000)
 40 Indirect costs (17M91330) (58850) ... 44,494 (re. \$44,000)

41 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 42 section 1, of the laws of 2018:
 43 For the continuing comprehensive transportation planning and coordi-
 44 nated support undertaken as part of the united work programs of
 45 participating local planning or municipal agreements in accordance
 46 with grant agreements approved by the federal transit administration
 47 or the federal highway administration (53243).
 48 Personal service (17M11230) (50000) ... 358,282 (re. \$358,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Nonpersonal service (17M41230) (57050)
2 6,907,424 (re. \$6,276,000)
3 Fringe benefits (17M81230) (60090) ... 87,098 (re. \$87,000)
4 Indirect costs (17M91230) (58850) ... 49,174 (re. \$49,000)

5 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For the continuing comprehensive transportation planning and coordi-
8 nated support undertaken as part of the united work programs of
9 participating local planning or municipal agreements in accordance
10 with grant agreements approved by the federal transit administration
11 or the federal highway administration (17NC1130) (53243)
12 4,520,393 (re. \$3,773,000)

13 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
14 section 1, of the laws of 2018:
15 For the continuing comprehensive transportation planning and coordi-
16 nated support undertaken as part of the united work programs of
17 participating local planning or municipal agreements in accordance
18 with grant agreements approved by the federal transit administration
19 or the federal highway administration (17NC1030) (53243)
20 6,462,022 (re. \$6,430,000)

21 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
22 section 1, of the laws of 2018:
23 For the continuing comprehensive transportation planning and coordi-
24 nated support undertaken as part of the united work programs of
25 participating local planning or municipal agreements in accordance
26 with grant agreements approved by the federal transit administration
27 or the federal highway administration (17NC0930) (53243)
28 3,325,948 (re. \$3,058,000)

29 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
30 section 1, of the laws of 2018:
31 For the continuing comprehensive transportation planning and coordi-
32 nated support undertaken as part of the united work programs of
33 participating local planning or municipal agreements in accordance
34 with grant agreements approved by the federal transit administration
35 or the federal highway administration (17NC0830) (53243)
36 5,471,502 (re. \$4,839,000)

37 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
38 section 1, of the laws of 2018:
39 For the continuing comprehensive transportation planning and coordi-
40 nated support undertaken as part of the united work programs of
41 participating local planning or municipal agreements in accordance
42 with grant agreements approved by the federal transit administration
43 or the federal highway administration (17NC0730) (53243)
44 1,080,731 (re. \$733,000)

45 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
46 section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the continuing comprehensive transportation planning and coordi-
2 nated support undertaken as part of the united work programs of
3 participating local planning or municipal agreements in accordance
4 with grant agreements approved by the federal transit administration
5 or the federal highway administration (17NC0630) (53243)
6 659,748 (re. \$659,000)

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
8 section 1, of the laws of 2018:
9 For the continuing comprehensive transportation planning and coordi-
10 nated support undertaken as part of the united work programs of
11 participating local planning or municipal agreements in accordance
12 with grant agreements approved by the federal transit administration
13 or the federal highway administration (17NC0530) (53243)
14 1,494,680 (re. \$1,349,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 For the continuing comprehensive transportation planning and coordi-
18 nated support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (17NC0430) (53243)
22 442,854 (re. \$442,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24 section 1, of the laws of 2018:
25 For the continuing comprehensive transportation planning and coordi-
26 nated support undertaken as part of the united work programs of
27 participating local planning or municipal agreements in accordance
28 with grant agreements approved by the federal transit administration
29 or the federal highway administration (17NC0330) (53243)
30 1,251,229 (re. \$1,089,000)

31 Watertown Jefferson County Area Transportation Council

32 By chapter 54, section 1, of the laws of 2018:
33 For the continuing comprehensive transportation planning and coordi-
34 nated support undertaken as part of the united work programs of
35 participating local planning or municipal agreements in accordance
36 with grant agreements approved by the federal transit administration
37 or the federal highway administration (54203).
38 Personal service (17W11830) (50000) ... 137,000 (re. \$137,000)
39 Nonpersonal service (17W41830) (57050) ... 103,000 (re. \$103,000)
40 Fringe benefits (17W81830) (60090) ... 86,000 (re. \$86,000)
41 Indirect costs (17W91830) (58850) ... 9,000 (re. \$9,000)

42 By chapter 54, section 1, of the laws of 2017:
43 For the continuing comprehensive transportation planning and coordi-
44 nated support undertaken as part of the united work programs of
45 participating local planning or municipal agreements in accordance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 with grant agreements approved by the federal transit administration
 2 or the federal highway administration (25381).
 3 Personal service (17W11730) (50000) ... 700,000 (re. \$700,000)
 4 Nonpersonal service (17W41730) (57050) ... 590,000 (re. \$361,000)
 5 Fringe benefits (17W81730) (60090) ... 400,000 (re. \$400,000)
 6 Indirect costs (17W91730) (58850) ... 35,000 (re. \$35,000)

7 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - 30000
 10 Federal Aid Highways Purpose

11 By chapter 54, section 1, of the laws of 1988:
 12 For the state share of highway projects to be reimbursed from the
 13 infrastructure renewal bond fund and pursuant to the provisions of
 14 that bond act (17028820) (54295) ... 56,000,000 ... (re. \$1,419,000)

15 By chapter 54, section 1, of the laws of 1987:
 16 For the state share of highway projects to be reimbursed from the
 17 infrastructure renewal bond fund and pursuant to the provisions of
 18 that bond act (17028720) (54295) ... 66,000,000 ... (re. \$1,126,000)

19 By chapter 54, section 1, of the laws of 1986:
 20 For the state share of highway projects to be reimbursed from the
 21 infrastructure renewal bond fund and pursuant to the provisions of
 22 that bond act (17428620) (54295) ... 66,000,000 (re. \$356,000)

23 By chapter 54, section 1, of the laws of 1985:
 24 For the state share of highway projects to be reimbursed from the
 25 infrastructure renewal bond fund and pursuant to the provisions of
 26 that bond act (17028520) (54295) (re. \$1,210,000)

27 By chapter 54, section 1, of the laws of 1984:
 28 For the state share of highway projects to be reimbursed from the
 29 infrastructure renewal bond fund and pursuant to the provisions of
 30 that bond act (17028420) (54295) (re. \$1,969,000)

31 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

32 Capital Projects Funds - Federal
 33 Federal Capital Projects Fund
 34 Transportation Account - 31354
 35 Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 2018:
 37 For the federal share, from any federal agency under any federal
 38 program, of state transportation projects including but not limited
 39 to construction, reconstruction, reconditioning and preservation,
 40 operating costs as provided for in the fixing America's surface
 41 transportation (FAST) act and related prior and successive federal

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 legislation, and the payment of liabilities incurred prior to April
2 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. \$1,921,390,000)
3 For the federal share, from any federal agency under any federal
4 program, of the acquisition of property for state transportation
5 projects including but not limited to construction, reconstruction,
6 reconditioning and preservation, including the payment of liabil-
7 ities incurred prior to April 1, 2018 (17RW1820) (54259)
8 50,000,000 (re. \$50,000,000)
9 For reimbursements to the dedicated highway and bridge trust fund of
10 the department of transportation, of the federal share of engineer-
11 ing costs, including fringe benefits, personal services, and nonper-
12 sonal services, for activities including but not limited to the
13 preparation of designs, plans, specifications and estimates;
14 construction management and supervision; and appraisals, surveys,
15 testing, and environmental impact statements for transportation
16 projects, the payment of liabilities incurred prior to April 1, 2018
17 and other such purposes as specified in section 89-b of the state
18 finance law as amended (17EG1820) (54260)
19 260,000,000 (re. \$260,000,000)
20 For reimbursements to the dedicated highway and bridge trust fund of
21 the department of transportation, of the federal share of engineer-
22 ing costs, including the contract services provided by private
23 firms, for activities including but not limited to the preparation
24 of designs, plans, specifications and estimates; construction
25 management and supervision; and appraisals, surveys, testing, and
26 environmental impact statements for transportation projects, the
27 payment of liabilities incurred prior to April 1, 2018 and other
28 such purposes as specified in section 89-b of the state finance law
29 as amended (17EC1820) (54261)
30 160,000,000 (re. \$160,000,000)

31 By chapter 54, section 1, of the laws of 2017:

32 For the federal share, from any federal agency under any federal
33 program, of state transportation projects including but not limited
34 to construction, reconstruction, reconditioning and preservation,
35 operating costs as provided for in the fixing America's surface
36 transportation (FAST) act and related prior and successive federal
37 legislation, and the payment of liabilities incurred prior to April
38 1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. \$1,162,138,000)
39 For the federal share, from any federal agency under any federal
40 program, of the acquisition of property for state transportation
41 projects including but not limited to construction, reconstruction,
42 reconditioning and preservation, including the payment of liabil-
43 ities incurred prior to April 1, 2017 (17RW1720) (54259)
44 50,000,000 (re. \$47,076,000)
45 For reimbursements to the dedicated highway and bridge trust fund of
46 the department of transportation, of the federal share of engineer-
47 ing costs, including fringe benefits, personal services, and nonper-
48 sonal services, for activities including but not limited to the
49 preparation of designs, plans, specifications and estimates;
50 construction management and supervision; and appraisals, surveys,
51 testing, and environmental impact statements for transportation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 projects, the payment of liabilities incurred prior to April 1, 2017
2 and other such purposes as specified in section 89-b of the state
3 finance law as amended (17EG1720) (54260)
4 260,000,000 (re. \$89,079,000)
5 For reimbursements to the dedicated highway and bridge trust fund of
6 the department of transportation, of the federal share of engineer-
7 ing costs, including the contract services provided by private
8 firms, for activities including but not limited to the preparation
9 of designs, plans, specifications and estimates; construction
10 management and supervision; and appraisals, surveys, testing, and
11 environmental impact statements for transportation projects, the
12 payment of liabilities incurred prior to April 1, 2017 and other
13 such purposes as specified in section 89-b of the state finance law
14 as amended (17EC1720) (54261) ... 160,000,000 ... (re. \$143,663,000)

15 By chapter 55, section 1, of the laws of 2016:

16 For the federal share, from any federal agency under any federal
17 program, of state transportation projects including but not limited
18 to construction, reconstruction, reconditioning and preservation,
19 operating costs as provided for in the fixing America's surface
20 transportation (FAST) act and related prior and successive federal
21 legislation, and the payment of liabilities incurred prior to April
22 1, 2016 (17031620) (53163) ... 1,711,000,000 (re. \$772,717,000)

23 For the federal share, from any federal agency under any federal
24 program, of the acquisition of property for state transportation
25 projects including but not limited to construction, reconstruction,
26 reconditioning and preservation, including the payment of liabil-
27 ities incurred prior to April 1, 2016 (17RW1620) (54259)
28 50,000,000 (re. \$32,387,000)

29 For reimbursements to the dedicated highway and bridge trust fund of
30 the department of transportation, of the federal share of engineer-
31 ing costs, including fringe benefits, personal services, and nonper-
32 sonal services, for activities including but not limited to the
33 preparation of designs, plans, specifications and estimates;
34 construction management and supervision; and appraisals, surveys,
35 testing, and environmental impact statements for transportation
36 projects, the payment of liabilities incurred prior to April 1, 2016
37 and other such purposes as specified in section 89-b of the state
38 finance law as amended (17EG1620) (54260)
39 250,000,000 (re. \$84,261,000)

40 For reimbursements to the dedicated highway and bridge trust fund of
41 the department of transportation, of the federal share of engineer-
42 ing costs, including the contract services provided by private
43 firms, for activities including but not limited to the preparation
44 of designs, plans, specifications and estimates; construction
45 management and supervision; and appraisals, surveys, testing, and
46 environmental impact statements for transportation projects, the
47 payment of liabilities incurred prior to April 1, 2016 and other
48 such purposes as specified in section 89-b of the state finance law
49 as amended (17EC1620) (54261) ... 151,000,000 (re. \$99,543,000)

50 By chapter 54, section 1, of the laws of 2015:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal share, from any federal agency under any federal
 2 program, of state transportation projects including but not limited
 3 to construction, reconstruction, reconditioning and preservation,
 4 operating costs as provided for in the moving ahead for progress in
 5 the 21st century legislation and related prior and successive feder-
 6 al legislation, and the payment of liabilities incurred prior to
 7 April 1, 2015 (17031520) (53163)
 8 1,600,000,000 (re. \$572,224,000)

9 For the federal share, from any federal agency under any federal
 10 program, of the acquisition of property for state transportation
 11 projects including but not limited to construction, reconstruction,
 12 reconditioning and preservation, including the payment of liabil-
 13 ities incurred prior to April 1, 2015 (17RW1520) (54259)
 14 50,000,000 (re. \$42,136,000)

15 For reimbursements to the dedicated highway and bridge trust fund of
 16 the department of transportation, of the federal share of engineer-
 17 ing costs, including fringe benefits, personal services, and nonper-
 18 sonal services, for activities including but not limited to the
 19 preparation of designs, plans, specifications and estimates;
 20 construction management and supervision; and appraisals, surveys,
 21 testing, and environmental impact statements for transportation
 22 projects, the payment of liabilities incurred prior to April 1, 2015
 23 and other such purposes as specified in section 89-b of the state
 24 finance law as amended (17EG1520) (54260)
 25 225,000,000 (re. \$38,093,000)

26 For reimbursements to the dedicated highway and bridge trust fund of
 27 the department of transportation, of the federal share of engineer-
 28 ing costs, including the contract services provided by private
 29 firms, for activities including but not limited to the preparation
 30 of designs, plans, specifications and estimates; construction
 31 management and supervision; and appraisals, surveys, testing, and
 32 environmental impact statements for transportation projects, the
 33 payment of liabilities incurred prior to April 1, 2015 and other
 34 such purposes as specified in section 89-b of the state finance law
 35 as amended (17EC1520) (54261) ... 125,000,000 (re. \$40,381,000)

36 By chapter 54, section 1, of the laws of 2014:

37 For the federal share, from any federal agency under any federal
 38 program, of state transportation projects including but not limited
 39 to construction, reconstruction, reconditioning and preservation,
 40 operating costs as provided for in the moving ahead for progress in
 41 the 21st century legislation and related prior and successive feder-
 42 al legislation, and the payment of liabilities incurred prior to
 43 April 1, 2014 (17031420) (53163)
 44 1,600,000,000 (re. \$633,878,000)

45 For the federal share, from any federal agency under any federal
 46 program, of the acquisition of property for state transportation
 47 projects including but not limited to construction, reconstruction,
 48 reconditioning and preservation, including the payment of liabil-
 49 ities incurred prior to April 1, 2014 (17RW1420) (54259)
 50 50,000,000 (re. \$30,088,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For reimbursements to the dedicated highway and bridge trust fund of
2 the department of transportation, of the federal share of engineer-
3 ing costs, including fringe benefits, personal services, and nonper-
4 sonal services, for activities including but not limited to the
5 preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing, and environmental impact statements for transportation
8 projects, the payment of liabilities incurred prior to April 1, 2014
9 and other such purposes as specified in section 89-b of the state
10 finance law as amended (17EG1420) (54260)
11 225,000,000 (re. \$46,727,000)
12 For reimbursements to the dedicated highway and bridge trust fund of
13 the department of transportation, of the federal share of engineer-
14 ing costs, including the contract services provided by private
15 firms, for activities including but not limited to the preparation
16 of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 2014 and other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17EC1420) (54261) ... 125,000,000 (re. \$51,405,000)

22 By chapter 54, section 1, of the laws of 2013:

23 For the federal share, from any federal agency under any federal
24 program, of state transportation projects including but not limited
25 to construction, reconstruction, reconditioning and preservation,
26 the acquisition of property, operating costs as provided for in the
27 Moving Ahead for Progress in the 21st Century legislation and
28 related prior and successive federal legislation, payment of
29 reimbursements to the dedicated highway and bridge trust fund of the
30 department of transportation, including but not limited to fringe
31 benefits, and the contract services provided by private firms;
32 personal services, nonpersonal services, for activities including
33 but not limited to the preparation of designs, plans, specifications
34 and estimates; construction management and supervision; and
35 appraisals, surveys, testing, and environmental impact statements
36 for transportation projects, the payment of liabilities incurred
37 prior to April 1, 2013 and any other such purposes as specified in
38 section 89-b of the state finance law as amended (17031320) (53163)
39 ... 2,000,000,000 (re. \$589,314,000)

40 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share, from any federal agency under any federal
43 program, of state transportation projects including but not limited
44 to construction, reconstruction, reconditioning and preservation,
45 the acquisition of property, operating costs as provided for in the
46 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
47 Legacy for Users and any successive legislation, payment of
48 reimbursements to the dedicated highway and bridge trust fund of the
49 department of transportation, including but not limited to fringe
50 benefits, and the contract services provided by private firms;

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 personal services, nonpersonal services, for activities including
2 but not limited to the preparation of designs, plans, specifications
3 and estimates; construction management and supervision; and
4 appraisals, surveys, testing, and environmental impact statements
5 for transportation projects, the payment of liabilities incurred
6 prior to April 1, 2012 and any other such purposes as specified in
7 section 89-b of the state finance law as amended (17031220) (53163)
8 ... 1,800,000,000 (re. \$205,308,000)

9 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal
12 program, of state transportation projects including but not limited
13 to construction, reconstruction, reconditioning and preservation,
14 the acquisition of property, operating costs as provided for in the
15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
16 Legacy for Users and any successive legislation, payment of
17 reimbursements to the dedicated highway and bridge trust fund of the
18 department of transportation, including but not limited to fringe
19 benefits, and the contract services provided by private firms;
20 personal services, nonpersonal services, for activities including
21 but not limited to the preparation of designs, plans, specifications
22 and estimates; construction management and supervision; and
23 appraisals, surveys, testing, and environmental impact statements
24 for transportation projects, the payment of liabilities incurred
25 prior to April 1, 2011 and any other such purposes as specified in
26 section 89-b of the state finance law as amended (17031120) (53163)
27 ... 1,600,000,000 (re. \$237,170,000)

28 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
29 section 1, of the laws of 2013:

30 For the federal share, from any federal agency under any federal
31 program, of state transportation projects including but not limited
32 to construction, reconstruction, reconditioning and preservation,
33 the acquisition of property, operating costs as provided for in the
34 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
35 Legacy for Users and any successive legislation, payment of
36 reimbursements to the dedicated highway and bridge trust fund of the
37 department of transportation, including but not limited to fringe
38 benefits, and the contract services provided by private firms;
39 personal services, nonpersonal services, for activities including
40 but not limited to the preparation of designs, plans, specifications
41 and estimates; construction management and supervision; and
42 appraisals, surveys, testing, and environmental impact statements
43 for transportation projects, the payment of liabilities incurred
44 prior to April 1, 2010 and any other such purposes as specified in
45 section 89-b of the state finance law as amended (17031020) (53163)
46 ... 1,725,000,000 (re. \$213,307,000)

47 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
48 section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
5 tation Equity Act: A Legacy for Users and any successive legis-
6 lation, payment of reimbursements to the dedicated highway and
7 bridge trust fund of the department of transportation, including but
8 not limited to fringe benefits, and the contract services provided
9 by private firms; personal services, nonpersonal services, for
10 activities including but not limited to the preparation of designs,
11 plans, specifications and estimates; construction management and
12 supervision; and appraisals, surveys, testing, and environmental
13 impact statements for transportation projects, the payment of
14 liabilities incurred prior to April 1, 2009 and any other such
15 purposes as specified in section 89-b of the state finance law as
16 amended (17030920) (53163) ... 1,550,000,000 (re. \$167,817,000)

17 By chapter 55, section 1, of the laws of 2008:

18 For the federal share of state transportation maintenance projects
19 including but not limited to construction, reconstruction, recondi-
20 tioning and preservation, the acquisition of property, operating
21 costs as provided for in the Safe, Accountable, Flexible, Efficient
22 Transportation Equity Act: A Legacy for Users, and any successive
23 legislation, payment of reimbursements to the dedicated highway and
24 bridge trust fund of the department of transportation, including but
25 not limited to fringe benefits, and the contract services provided
26 by private firms; personal services, nonpersonal services, for
27 activities including but not limited to the preparation of designs,
28 plans, specifications and estimates; construction management and
29 supervision; and appraisals, surveys, testing, and environmental
30 impact statements for transportation projects, the payment of
31 liabilities incurred prior to April 1, 2008 and any other such
32 purposes as specified in section 89-b of the state finance law as
33 amended (17440820) (53247) ... 50,000,000 (re. \$50,000,000)

34 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
35 section 1, of the laws of 2016:

36 For the federal share of state transportation projects including but
37 not limited to construction, reconstruction, reconditioning and
38 preservation, the acquisition of property, operating costs as
39 provided for in the Safe, Accountable, Flexible, Efficient Transpor-
40 tation Equity Act: A Legacy for Users and any successive legis-
41 lation, payment of reimbursements to the dedicated highway and
42 bridge trust fund of the department of transportation, including but
43 not limited to fringe benefits, and the contract services provided
44 by private firms; personal services, nonpersonal services, for
45 activities including but not limited to the preparation of designs,
46 plans, specifications and estimates; construction management and
47 supervision; and appraisals, surveys, testing, and environmental
48 impact statements for transportation projects, the payment of
49 liabilities incurred prior to April 1, 2008 and any other such

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purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 (re. \$132,494,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 (re. \$100,281,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) 50,000,000 (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular	5,000,000
Holiday/overtime compensation	500,000

Amount available for personal service	5,500,000

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NONPERSONAL SERVICE

Supplies and materials	4,200,000
Travel	300,000
Contractual services	11,850,000
Equipment	25,386,000
Fringe benefits	2,534,000
Indirect costs	230,000

Amount available for nonpersonal service	44,500,000
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By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 (re. \$92,152,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) 1,580,000,000 (re. \$56,269,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

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1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Transportation Equity Act for the 21st Century
5 and any successive legislation, payment of reimbursements to the
6 dedicated highway and bridge trust fund of the department of trans-
7 portation, including but not limited to fringe benefits, and the
8 contract services provided by private firms; personal services,
9 nonpersonal services, for activities including but not limited to
10 the preparation of designs, plans, specifications and estimates;
11 construction management and supervision; and appraisals, surveys,
12 testing, and environmental impact statements for transportation
13 projects, the payment of liabilities incurred prior to April 1, 2004
14 and any other such purposes as specified in section 89-b of the
15 state finance law as amended (17030420) (53163)
16 1,610,000,000 (re. \$67,580,000)

17 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
18 section 1, of the laws of 2013:

19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Transportation Equity Act for the 21st Century
23 and any successive legislation, payment of reimbursements to the
24 dedicated highway and bridge trust fund of the department of trans-
25 portation, including but not limited to fringe benefits, and the
26 contract services provided by private firms; personal services,
27 nonpersonal services, for activities including but not limited to
28 the preparation of designs, plans, specifications and estimates;
29 construction management and supervision; and appraisals, surveys,
30 testing, and environmental impact statements for transportation
31 projects, the payment of liabilities incurred prior to April 1, 2003
32 and any other such purposes as specified in section 89-b of the
33 state finance law as amended (17030320) (53163)
34 1,597,000,000 (re. \$56,422,000)

35 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
36 section 1, of the laws of 2013:

37 For the federal share of state transportation projects including but
38 not limited to construction, reconstruction, reconditioning and
39 preservation, the acquisition of property, operating costs as
40 provided for in the Transportation Equity Act for the 21st Century
41 and any successive legislation, payment of reimbursements to the
42 engineering services fund of the department of transportation,
43 including but not limited to fringe benefits, and the contract
44 services provided by private firms; personal services, nonpersonal
45 services, for activities including but not limited to the prepara-
46 tion of designs, plans, specifications and estimates; construction
47 management and supervision; and appraisals, surveys, testing, and
48 environmental impact statements for transportation projects, the
49 payment of liabilities incurred prior to April 1, 2002 and any other

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1 such purposes as specified in section 89-b of the state finance law
2 as amended (17030220) (53163) ... 1,451,000,000 .. (re. \$54,736,000)

3 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
4 section 1, of the laws of 2013:

5 For the federal share of state transportation projects including but
6 not limited to construction, reconstruction, reconditioning and
7 preservation, the acquisition of property, operating costs as
8 provided for in the Transportation Equity Act for the 21st Century
9 and any successive legislation, payment of reimbursements to the
10 engineering services fund of the department of transportation,
11 including but not limited to fringe benefits, and the contract
12 services provided by private firms; personal services, nonpersonal
13 services, for activities including but not limited to the prepara-
14 tion of designs, plans, specifications and estimates; construction
15 management and supervision; and appraisals, surveys, testing, and
16 environmental impact statements for transportation projects, the
17 payment of liabilities incurred prior to April 1, 2001 and any other
18 such purposes as specified in section 89-b of the state finance law
19 as amended (17030120) (53163) ... 1,440,500,000 .. (re. \$27,548,000)

20 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
21 section 1, of the laws of 2013:

22 For the federal share of state transportation projects including but
23 not limited to construction, reconstruction, reconditioning and
24 preservation, the acquisition of property, operating costs as
25 provided for in the Transportation Equity Act for the 21st Century
26 and any successive legislation, payment of reimbursements to the
27 engineering services fund of the department of transportation,
28 including but not limited to fringe benefits, and the contract
29 services provided by private firms; personal services, nonpersonal
30 services, for activities including but not limited to the prepara-
31 tion of designs, plans, specifications and estimates; construction
32 management and supervision; and appraisals, surveys, testing, and
33 environmental impact statements for transportation projects, the
34 payment of liabilities incurred prior to April 1, 2000 and any other
35 such purposes as specified in section 89-b of the state finance law
36 as amended (17030020) (53163) ... 1,205,500,000 .. (re. \$25,628,000)

37 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
38 section 1, of the laws of 2013:

39 For the federal share of state transportation projects including but
40 not limited to construction, reconstruction, reconditioning and
41 preservation, the acquisition of property, operating costs as
42 provided for in the Transportation Equity Act for the 21st Century
43 and any successive legislation, payment of reimbursements to the
44 engineering services fund of the department of transportation,
45 including but not limited to fringe benefits, and the contract
46 services provided by private firms; personal services, nonpersonal
47 services, for activities including but not limited to the prepara-
48 tion of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing, and

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1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1999 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17039920) (53163) ... 1,260,000,000 .. (re. \$15,382,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
6 section 1, of the laws of 2013:

7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1998 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17039820) (53163) ... 1,175,000,000 .. (re. \$25,485,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
23 section 1, of the laws of 2013:

24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Intermodal Surface Transportation Efficiency Act
28 of 1991 and any successive legislation, payment of reimbursements to
29 the engineering services fund of the department of transportation,
30 including but not limited to fringe benefits, and the contract
31 services provided by private firms; personal services, nonpersonal
32 services, for activities including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing, and
35 environmental impact statements for transportation projects, the
36 payment of liabilities incurred prior to April 1, 1997 and any other
37 such purposes as specified in section 89-b of the state finance law
38 as amended by chapter 56 of the laws of 1993 (17039720) (53163)
39 1,120,000,000 (re. \$31,379,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
41 section 1, of the laws of 2013:

42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Intermodal Surface Transportation Efficiency Act
46 of 1991, payment of reimbursements to the engineering services fund
47 of the department of transportation, including but not limited to
48 fringe benefits, and the contract services provided by private
49 firms; personal services, nonpersonal services, for activities

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1 including but not limited to the preparation of designs, plans,
2 specifications and estimates; construction management and super-
3 vision; and appraisals, surveys, testing, and environmental impact
4 statements for transportation projects, the payment of liabilities
5 incurred prior to April 1, 1996 and any other such purposes as spec-
6 ified in section 89-b of the state finance law as amended by chapter
7 56 of the laws of 1993 (17039620) (53163)
8 1,135,000,000 (re. \$35,179,000)

9 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
10 section 1, of the laws of 2013:

11 For the federal share of state transportation projects including but
12 not limited to construction, reconstruction, reconditioning and
13 preservation, the acquisition of property, operating costs as
14 provided for in the Intermodal Surface Transportation Efficiency Act
15 of 1991, payment of reimbursements to the engineering services fund
16 of the department of transportation, including but not limited to
17 fringe benefits, and the contract services provided by private
18 firms; personal services, nonpersonal services, for activities
19 including but not limited to the preparation of designs, plans,
20 specifications and estimates; construction management and super-
21 vision; and appraisals, surveys, testing, and environmental impact
22 statements for transportation projects, the payment of liabilities
23 incurred prior to April 1, 1995 and any other such purposes as spec-
24 ified in section 89-b of the state finance law as amended by chapter
25 56 of the laws of 1993 (17039520) (53163)
26 908,000,000 (re. \$59,368,000)

27 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
28 section 1, of the laws of 2013:

29 For the federal share of state highway projects including but not
30 limited to construction, reconstruction, reconditioning and preser-
31 vation, the acquisition of property, operating costs as provided for
32 in the Intermodal Surface Transportation Efficiency Act of 1991,
33 payment of reimbursements to the engineering services fund of the
34 department of transportation, including but not limited to fringe
35 benefits, and the contract services provided by private firms;
36 personal services, nonpersonal services, for activities including
37 but not limited to the preparation of designs, plans, specifications
38 and estimates; construction management and supervision; and
39 appraisals, surveys, testing, and environmental impact statements
40 for transportation projects, the payment of liabilities incurred
41 prior to April 1, 1994 and any other such purposes as specified in
42 section 89-b of the state finance law as amended by chapter 56 of
43 the laws of 1993 (17039420) (53163)
44 670,100,000 (re. \$25,377,000)

45 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
46 section 1, of the laws of 2013:

47 For the federal share of highway projects including the state thruway
48 (17039320) (53163) 780,100,000 (re. \$17,468,000)

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By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039220) (53163) ... 892,100,000 (re. \$30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039120) (53163) ... 690,000,000 (re. \$17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Federal Capital Projects Account - 31350

Aviation Purpose

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) 6,000,000 (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

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1 and agreements, subject to the approval of the director of the budg-
2 et, to carry out the purposes of this appropriation.

3 Prior to requesting a certificate of approval of availability for any
4 of the moneys authorized herein, the commissioner of transportation
5 shall certify to the director of the budget that the federal govern-
6 ment has agreed to finance the federal share of the project. However
7 with the approval of the director of the budget, projects may be
8 designed prior to federal approval upon the written assurance by the
9 commissioner of transportation that federal funds are likely to be
10 forthcoming (17521714) (53248) ... 6,000,000 (re. \$6,000,000)

11 By chapter 55, section 1, of the laws of 2016:

12 For payment by the state of the federal share of the cost, including
13 payment of liabilities incurred prior to April 1, 2016, of
14 construction, reconstruction, alteration and rehabilitation of
15 airport and aviation facilities at Republic airport, including the
16 cost of acquisition of real property, the acquisition of equipment
17 and other related incidental expenses thereto and for the federal
18 share of consultant services in carrying out federally approved
19 aviation studies.

20 Within the amount appropriated herein, authorization is granted to the
21 department of transportation to enter into all necessary contracts
22 and agreements, subject to the approval of the director of the budg-
23 et, to carry out the purposes of this appropriation.

24 Prior to requesting a certificate of approval of availability for any
25 of the moneys authorized herein, the commissioner of transportation
26 shall certify to the director of the budget that the federal govern-
27 ment has agreed to finance the federal share of the project. However
28 with the approval of the director of the budget, projects may be
29 designed prior to federal approval upon the written assurance by the
30 commissioner of transportation that federal funds are likely to be
31 forthcoming (17521614) (53248) ... 6,000,000 (re. \$6,000,000)

32 By chapter 54, section 1, of the laws of 2015:

33 For payment by the state of the federal share of the cost, including
34 payment of liabilities incurred prior to April 1, 2015, of
35 construction, reconstruction, alteration and rehabilitation of
36 airport and aviation facilities at Republic airport, including the
37 cost of acquisition of real property, the acquisition of equipment
38 and other related incidental expenses thereto and for the federal
39 share of consultant services in carrying out federally approved
40 aviation studies.

41 Within the amount appropriated herein, authorization is granted to the
42 department of transportation to enter into all necessary contracts
43 and agreements, subject to the approval of the director of the budg-
44 et, to carry out the purposes of this appropriation.

45 Prior to requesting a certificate of approval of availability for any
46 of the moneys authorized herein, the commissioner of transportation
47 shall certify to the director of the budget that the federal govern-
48 ment has agreed to finance the federal share of the project. However
49 with the approval of the director of the budget, projects may be
50 designed prior to federal approval upon the written assurance by the

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1 commissioner of transportation that federal funds are likely to be
2 forthcoming (17521514) (53248) ... 6,000,000 (re. \$6,000,000)

3 By chapter 54, section 1, of the laws of 2014:

4 For payment by the state of the federal share of the cost, including
5 payment of liabilities incurred prior to April 1, 2014, of
6 construction, reconstruction, alteration and rehabilitation of
7 airport and aviation facilities at Republic airport, including the
8 cost of acquisition of real property, the acquisition of equipment
9 and other related incidental expenses thereto and for the federal
10 share of consultant services in carrying out federally approved
11 aviation studies.

12 Within the amount appropriated herein, authorization is granted to the
13 department of transportation to enter into all necessary contracts
14 and agreements, subject to the approval of the director of the budg-
15 et, to carry out the purposes of this appropriation.

16 Prior to requesting a certificate of approval of availability for any
17 of the moneys authorized herein, the commissioner of transportation
18 shall certify to the director of the budget that the federal govern-
19 ment has agreed to finance the federal share of the project. However
20 with the approval of the director of the budget, projects may be
21 designed prior to federal approval upon the written assurance by the
22 commissioner of transportation that federal funds are likely to be
23 forthcoming (17521414) (53248) ... 6,000,000 (re. \$5,988,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For payment by the state of the federal share of the cost, including
26 payment of liabilities incurred prior to April 1, 2013, of
27 construction, reconstruction, alteration and rehabilitation of
28 airport and aviation facilities at Republic airport, including the
29 cost of acquisition of real property, the acquisition of equipment
30 and other related incidental expenses thereto and for the federal
31 share of consultant services in carrying out federally approved
32 aviation studies.

33 Within the amount appropriated herein, authorization is granted to the
34 department of transportation to enter into all necessary contracts
35 and agreements, subject to the approval of the director of the budg-
36 et, to carry out the purposes of this appropriation.

37 Prior to requesting a certificate of approval of availability for any
38 of the moneys authorized herein, the commissioner of transportation
39 shall certify to the director of the budget that the federal govern-
40 ment has agreed to finance the federal share of the project. However
41 with the approval of the director of the budget, projects may be
42 designed prior to federal approval upon the written assurance by the
43 commissioner of transportation that federal funds are likely to be
44 forthcoming (17521314) (53248) ... 6,000,000 (re. \$6,000,000)

45 By chapter 54, section 1, of the laws of 2012:

46 For payment by the state of the federal share of the cost, including
47 payment of liabilities incurred prior to April 1, 2012, of
48 construction, reconstruction, alteration and rehabilitation of
49 airport and aviation facilities at Republic airport, including the

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1 cost of acquisition of real property, the acquisition of equipment
2 and other related incidental expenses thereto and for the federal
3 share of consultant services in carrying out federally approved
4 aviation studies.

5 Within the amount appropriated herein, authorization is granted to the
6 department of transportation to enter into all necessary contracts
7 and agreements, subject to the approval of the director of the budg-
8 et, to carry out the purposes of this appropriation.

9 Prior to requesting a certificate of approval of availability for any
10 of the moneys authorized herein, the commissioner of transportation
11 shall certify to the director of the budget that the federal govern-
12 ment has agreed to finance the federal share of the project. However
13 with the approval of the director of the budget, projects may be
14 designed prior to federal approval upon the written assurance by the
15 commissioner of transportation that federal funds are likely to be
16 forthcoming (17521214) (53248) ... 6,000,000 (re. \$6,000,000)

17 By chapter 54, section 1, of the laws of 2011:

18 For payment by the state of the federal share of the cost, including
19 payment of liabilities incurred prior to April 1, 2011, of
20 construction, reconstruction, alteration and rehabilitation of
21 airport and aviation facilities at Republic airport, including the
22 cost of acquisition of real property, the acquisition of equipment
23 and other related incidental expenses thereto and for the federal
24 share of consultant services in carrying out federally approved
25 aviation studies.

26 Within the amount appropriated herein, authorization is granted to the
27 department of transportation to enter into all necessary contracts
28 and agreements, subject to the approval of the director of the budg-
29 et, to carry out the purposes of this appropriation.

30 Prior to requesting a certificate of approval of availability for any
31 of the moneys authorized herein, the commissioner of transportation
32 shall certify to the director of the budget that the federal govern-
33 ment has agreed to finance the federal share of the project. However
34 with the approval of the director of the budget, projects may be
35 designed prior to federal approval upon the written assurance by the
36 commissioner of transportation that federal funds are likely to be
37 forthcoming (17521114) (53248) ... 6,000,000 (re. \$5,303,000)

38 By chapter 55, section 1, of the laws of 2010:

39 For payment by the state of the federal share of the cost, including
40 payment of liabilities incurred prior to April 1, 2010, of
41 construction, reconstruction, alteration and rehabilitation of
42 airport and aviation facilities at Republic airport, including the
43 cost of acquisition of real property, the acquisition of equipment
44 and other related incidental expenses thereto and for the federal
45 share of consultant services in carrying out federally approved
46 aviation studies.

47 Within the amount appropriated herein, authorization is granted to the
48 department of transportation to enter into all necessary contracts
49 and agreements, subject to the approval of the director of the budg-
50 et, to carry out the purposes of this appropriation.

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1 Prior to requesting a certificate of approval of availability for any
2 of the moneys authorized herein, the commissioner of transportation
3 shall certify to the director of the budget that the federal govern-
4 ment has agreed to finance the federal share of the project. However
5 with the approval of the director of the budget, projects may be
6 designed prior to federal approval upon the written assurance by the
7 commissioner of transportation that federal funds are likely to be
8 forthcoming (17521014) (53248) ... 6,000,000 (re. \$3,776,000)

9 By chapter 55, section 1, of the laws of 2008:

10 For payment by the state of the federal share of the cost, including
11 payment of liabilities incurred prior to April 1, 2008, of
12 construction, reconstruction, alteration and rehabilitation of
13 airport and aviation facilities at Republic airport, including the
14 cost of acquisition of real property, the acquisition of equipment
15 and other related incidental expenses thereto and for the federal
16 share of consultant services in carrying out federally approved
17 aviation studies.

18 Within the amount appropriated herein, authorization is granted to the
19 department of transportation to enter into all necessary contracts
20 and agreements, subject to the approval of the director of the budg-
21 et, to carry out the purposes of this appropriation.

22 Prior to requesting a certificate of approval of availability for any
23 of the moneys authorized herein, the commissioner of transportation
24 shall certify to the director of the budget that the federal govern-
25 ment has agreed to finance the federal share of the project. However
26 with the approval of the director of the budget, projects may be
27 designed prior to federal approval upon the written assurance by the
28 commissioner of transportation that federal funds are likely to be
29 forthcoming (17520814) (53248) ... 6,000,000 (re. \$2,484,000)

30 By chapter 55, section 1, of the laws of 2007:

31 For payment by the state of the federal share of the cost, including
32 payment of liabilities incurred prior to April 1, 2007, of
33 construction, reconstruction, alteration and rehabilitation of
34 airport and aviation facilities at Republic airport, including the
35 cost of acquisition of real property, the acquisition of equipment
36 and other related incidental expenses thereto and for the federal
37 share of consultant services in carrying out federally approved
38 aviation studies.

39 Within the amount appropriated herein, authorization is granted to the
40 department of transportation to enter into all necessary contracts
41 and agreements, subject to the approval of the director of the budg-
42 et, to carry out the purposes of this appropriation.

43 Prior to requesting a certificate of approval of availability for any
44 of the moneys authorized herein, the commissioner of transportation
45 shall certify to the director of the budget that the federal govern-
46 ment has agreed to finance the federal share of the project. However
47 with the approval of the director of the budget, projects may be
48 designed prior to federal approval upon the written assurance by the
49 commissioner of transportation that federal funds are likely to be
50 forthcoming (17520714) (53248) ... 6,000,000 (re. \$2,041,000)

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1 By chapter 55, section 1, of the laws of 2006:

2 For payment by the state of the federal share of the cost, including
3 payment of liabilities incurred prior to April 1, 2006, of
4 construction, reconstruction, alteration and rehabilitation of
5 airport and aviation facilities at Republic airport, including the
6 cost of acquisition of real property, the acquisition of equipment
7 and other related incidental expenses thereto and for the federal
8 share of consultant services in carrying out federally approved
9 aviation studies.

10 Within the amount appropriated herein, authorization is granted to the
11 department of transportation to enter into all necessary contracts
12 and agreements, subject to the approval of the director of the budg-
13 et, to carry out the purposes of this appropriation.

14 Prior to requesting a certificate of approval of availability for any
15 of the moneys authorized herein, the commissioner of transportation
16 shall certify to the director of the budget that the federal govern-
17 ment has agreed to finance the federal share of the project. However
18 with the approval of the director of the budget, projects may be
19 designed prior to federal approval upon the written assurance by the
20 commissioner of transportation that federal funds are likely to be
21 forthcoming (17520614) (53248) ... 6,000,000 (re. \$1,496,000)

22 By chapter 55, section 1, of the laws of 2005:

23 For payment by the state of the federal share of the cost, including
24 payment of liabilities incurred prior to April 1, 2005, of
25 construction, reconstruction, alteration and rehabilitation of
26 airport and aviation facilities at Republic airport, including the
27 cost of acquisition of real property, the acquisition of equipment
28 and other related incidental expenses thereto and for the federal
29 share of consultant services in carrying out federally approved
30 aviation studies.

31 Within the amount appropriated herein, authorization is granted to the
32 department of transportation to enter into all necessary contracts
33 and agreements, subject to the approval of the director of the budg-
34 et, to carry out the purposes of this appropriation.

35 Prior to requesting a certificate of approval of availability for any
36 of the moneys authorized herein, the commissioner of transportation
37 shall certify to the director of the budget that the federal govern-
38 ment has agreed to finance the federal share of the project. However
39 with the approval of the director of the budget, projects may be
40 designed prior to federal approval upon the written assurance by the
41 commissioner of transportation that federal funds are likely to be
42 forth coming (17520514) (53248) ... 6,000,000 (re. \$502,000)

43 By chapter 54, section 1, of the laws of 1991:

44 For payment by the state of the federal share of the cost, including
45 payment of liabilities incurred prior to April 1, 1991, of
46 construction, reconstruction, alteration and rehabilitation of
47 airport and aviation facilities at Stewart and Republic airports,
48 including the cost of acquisition of real property, the acquisition
49 of equipment and other related incidental expenses thereto and for

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1 the federal share of consultant services in carrying out federally
2 approved aviation studies.

3 Within the amount appropriated herein, authorization is granted to the
4 department of transportation to enter into all necessary contracts
5 and agreements, subject to the approval of the director of the budg-
6 et, to carry out the purposes of this appropriation.

7 Prior to requesting a certificate of approval of availability for any
8 of the moneys authorized herein, the commissioner of transportation
9 shall certify to the director of the budget that the federal govern-
10 ment has agreed to finance the federal share of the project. However
11 with the approval of the director of the budget, projects may be
12 designed prior to federal approval upon the written assurance by the
13 commissioner of transportation that federal funds are likely to be
14 forthcoming (17529114) (53248) ... 40,000,000 (re. \$2,115,000)

15 HIGHWAY FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Dedicated Highway and Bridge Trust Fund
18 Highway and Bridge Capital Account - 30051
19 Highway Facilities Purpose

20 STATE HIGHWAYS

21 By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
22 section 1, of the laws of 2000:

23 The sum of \$37,310,801 is hereby appropriated for the preparation of
24 designs, plans, specifications and estimates, for the contract engi-
25 neering services provided by private firms, for the acquisition of
26 property, and the construction of highway, bridge and traffic
27 improvements related to the expansion of Fort Drum, with or without
28 Federal aid, including the payment of liabilities incurred prior to
29 April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. \$9,489,000)

30 STATE GATEWAY INFORMATION CENTERS

31 By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
32 section 1, of the laws of 2000, and as transferred from state oper-
33 ations - miscellaneous by chapter 54, section 3, of the laws of
34 1988:

35 For construction of state gateway information centers on the state's
36 major highways by the department of transportation. Such centers
37 shall be established on Interstate Route 90 in the vicinity of the
38 Massachusetts border; on Interstate Route 87 in the vicinity of
39 Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
40 ity of the Canadian border; in Chautauqua county in the vicinity of
41 the Pennsylvania border; on Interstate Route 81 in the vicinity of
42 the Pennsylvania border; and on Interstate Route 87 in the vicinity
43 of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. \$656,000)

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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276)
... 22,673,000 (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277)
... 7,727,000 (re. \$3,311,000)

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1 By chapter 54, section 1, of the laws of 1987:

2 For the costs pursuant to the provisions of the rebuild New York
3 through transportation infrastructure renewal bond act of 1983, of
4 the cost of capital projects to be reimbursed from bond fund
5 proceeds for the improvement of highways, parkways, commuter parking
6 facilities, and other highway facilities including bridges, other
7 structures, and appurtenances.

8 Project costs funded from this appropriation may include, but shall
9 not be limited to, preliminary planning and feasibility studies;
10 survey and design; acquisition of property, construction, recon-
11 struction, reconditioning and preservation; the supervision and
12 inspection of construction; and for the cost of engineering
13 services.

14 No expenditures shall be made from this appropriation for personal
15 services and expenses other than consulting services.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation is authorized to acquire all necessary land not on the
18 state highway system for the purpose of highway projects at the
19 request of the locality under whose jurisdiction the project is
20 constructed or reconstructed.

21 The items shown in the project schedule below shall be for projects
22 with a common purpose and may be interchanged without limitation
23 subject to the approval of the director of the division of the budg-
24 et.

25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April 1, 1987 (17078723) (53276)
27 ... 92,000,000 (re. \$429,000)

28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
29 section 3, of the laws of 1988:

30 For payment of the costs of acquisition of real property and for the
31 elimination of existing highway-railroad crossings at grade in
32 accordance with the provisions of article ten of the transportation
33 law or other highway/bridge projects identified in the project sche-
34 dule below, for the costs of preparation of designs, plans, specifi-
35 cations and estimates and for contract engineering services provided
36 by private firms, including the payment of liabilities incurred
37 prior to April 1, 1987, pursuant to the rebuild New York through
38 transportation infrastructure renewal bond act of 1983. The items
39 shown in the project schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17088723) (53277)
42 ... 8,700,000 (re. \$1,118,000)

43 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
44 section 3, of the laws of 1988:

45 For the costs pursuant to the provisions of the rebuild New York
46 through transportation infrastructure renewal bond act of 1983, of
47 the cost of capital projects to be reimbursed from bond fund
48 proceeds for the improvement of highways, parkways, commuter parking
49 facilities, and other highway facilities including bridges, other
50 structures, and appurtenances.

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1 Project costs funded from this appropriation may include, but shall
2 not be limited to, preliminary planning and feasibility studies;
3 survey and design; acquisition of property, construction, recon-
4 struction, reconditioning and preservation; the supervision and
5 inspection of construction; and for the cost of engineering
6 services. No expenditures shall be made from this appropriation for
7 personal services and expenses other than consulting services.

8 Notwithstanding any other provision of law, the commissioner of trans-
9 portation is authorized to acquire all necessary land not on the
10 state highway system for the purpose of highway projects at the
11 request of the locality under whose jurisdiction the project is
12 constructed or reconstructed.

13 The items shown in the project schedule below shall be for projects
14 with a common purpose and may be interchanged without limitation
15 subject to the approval of the director of the division of the budg-
16 et.

17 Funds from this appropriation may be made available for the payment of
18 liabilities incurred prior to April one, nineteen hundred eightysix
19 (17068623) (53276) 76,000,000 (re. \$429,000)

20 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
21 section 3, of the laws of 1988:

22 For the costs pursuant to the provisions of the rebuild New York
23 through transportation infrastructure renewal bond act of 1983, of
24 the cost of capital projects to be reimbursed from bond fund
25 proceeds for the improvement of highways, parkways, commuter parking
26 facilities, and other highway facilities including bridges, other
27 structures, and appurtenances.

28 Project costs funded from this appropriation may include, but shall
29 not be limited to, preliminary planning and feasibility studies;
30 survey and design; acquisition of property, construction, recon-
31 struction, reconditioning and preservation; the supervision and
32 inspection of construction; and for the cost of engineering
33 services. No expenditures shall be made from this appropriation for
34 personal services and expenses other than consulting services.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire all necessary land not on the
37 state highway system for the purpose of highway projects at the
38 request of the locality under whose jurisdiction the project is
39 constructed or reconstructed.

40 The items shown in the project schedule below shall be for projects
41 with a common purpose and may be interchanged without limitation or
42 certification subject to the approval of the director of the divi-
43 sion of the budget.

44 Funds from this appropriation may be made available for the payment of
45 liabilities incurred prior to April one, nineteen hundred eightyfive
46 but not for the payment of liabilities incurred prior to November
47 eight, nineteen hundred eighty-three (17058523) (53276)
48 (re. \$346,000)

49 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
50 section 3, of the laws of 1988:

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1 For the costs pursuant to the provisions of the rebuild New York
2 through transportation infrastructure renewal bond act of 1983, of
3 the cost of capital projects to be reimbursed from bond fund
4 proceeds for the improvement of highways, parkways, commuter parking
5 facilities, and other highway facilities including bridges, other
6 structures, and appurtenances.

7 Project costs funded from this appropriation may include, but shall
8 not be limited to, preliminary planning and feasibility studies;
9 survey and design; acquisition of property, construction, recon-
10 struction, reconditioning and preservation; the supervision and
11 inspection of construction; and for the cost of engineering
12 services. No expenditures shall be made from this appropriation for
13 personal services and expenses other than consulting services.

14 Notwithstanding any other provision of law, the commissioner of trans-
15 portation is authorized to acquire all necessary land not on the
16 state highway system for the purpose of highway projects at the
17 request of the locality under whose jurisdiction the project is
18 constructed or reconstructed.

19 The items in the schedule below for the purpose of infrastructure
20 bonds are projects with a common purpose and as such, may be inter-
21 changed without limitation subject to the approval of the director
22 of the budget.

23 Funds from this appropriation may be made available for the payment of
24 liabilities incurred prior to April one, nineteen hundred eighty-
25 four but not for the payment of liabilities incurred prior to Novem-
26 ber eight, nineteen hundred eighty-three (17278423) (53276)
27 (re. \$314,000)

28 MAINTENANCE FACILITIES (CCP)

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Highway and Bridge Capital Account - 30051
32 Equipment Management Facilities Purpose

33 EQUIPMENT MANAGEMENT FACILITIES

34 By chapter 55, section 1, of the laws of 2003:

35 For the purchase of transportation related equipment, including the
36 cost of all vehicles under 8,500 pounds, and including the payment
37 of liabilities incurred prior to April 1, 2003 (17260318) (53251) ..
38 18,100,000 (re. \$342,000)

39 By chapter 55, section 1, of the laws of 2002:

40 For the purchase of transportation related equipment, including the
41 cost of all vehicles under 8,500 pounds, and including the payment
42 of liabilities incurred prior to April 1, 2002 (17260218) (53251) ..
43 18,100,000 (re. \$28,000)

44 By chapter 55, section 1, of the laws of 1998:

45 For the preparation of designs, plans, specifications and estimates,
46 for the acquisition, alterations, and rehabilitation and improvement

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1 of existing equipment management facilities, for the acquisition of
2 land and construction of new facilities for equipment management
3 purposes, and for the contract engineering services provided by
4 private firms and for the purchase of transportation related equip-
5 ment, including the payment of liabilities incurred prior to April
6 1, 1998 (17269818) (53251) ... 16,300,000 (re. \$47,000)

7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Highway and Bridge Capital Account - 30051
10 Highway Maintenance Facilities Purpose

11 By chapter 54, section 1, of the laws of 2018:

12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, for the contract engi-
16 neering services provided by private firms, including the payment of
17 liabilities incurred prior to April 1, 2018 (17251813) (53249) ...
18 27,405,000 (re. \$26,816,000)

19 By chapter 54, section 1, of the laws of 2017:

20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, for the contract engi-
24 neering services provided by private firms, including the payment of
25 liabilities incurred prior to April 1, 2017 (17251713) (53249)
26 15,965,000 (re. \$13,212,000)

27 By chapter 55, section 1, of the laws of 2016:

28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, for the contract engi-
32 neering services provided by private firms, including the payment of
33 liabilities incurred prior to April 1, 2016 (17251613) (53249)
34 15,965,000 (re. \$11,735,000)

35 By chapter 54, section 1, of the laws of 2015:

36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, for the contract engi-
40 neering services provided by private firms, including the payment of
41 liabilities incurred prior to April 1, 2015 (17251513) (53249)
42 15,965,000 (re. \$1,199,000)

43 By chapter 54, section 1, of the laws of 2014:

44 For the preparation of designs, plans, specifications and estimates,
45 for the acquisition, alterations, and rehabilitation of existing
46 facilities, for the acquisition of land and construction of new

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1 facilities for highway maintenance purposes, for the contract engi-
2 neering services provided by private firms, including the payment of
3 liabilities incurred prior to April 1, 2014 (17251413) (53249)
4 15,965,000 (re. \$123,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For the preparation of designs, plans, specifications and estimates,
7 for the acquisition, alterations, and rehabilitation of existing
8 facilities, for the acquisition of land and construction of new
9 facilities for highway maintenance purposes, for the contract engi-
10 neering services provided by private firms, including the payment of
11 liabilities incurred prior to April 1, 2013 (17251313) (53249)
12 15,965,000 (re. \$81,000)

13 By chapter 54, section 1, of the laws of 2012:
14 For the preparation of designs, plans, specifications and estimates,
15 for the acquisition, alterations, and rehabilitation of existing
16 facilities, for the acquisition of land and construction of new
17 facilities for highway maintenance purposes, for the contract engi-
18 neering services provided by private firms, including the payment of
19 liabilities incurred prior to April 1, 2012 (17251213) (53249)
20 15,965,000 (re. \$83,000)

21 By chapter 54, section 1, of the laws of 2011:
22 For the preparation of designs, plans, specifications and estimates,
23 for the acquisition, alterations, and rehabilitation of existing
24 facilities, for the acquisition of land and construction of new
25 facilities for highway maintenance purposes, and for the contract
26 engineering services provided by private firms, including the
27 payment of liabilities incurred prior to April 1, 2011 (17251113)
28 (53249) ... 15,965,000 (re. \$4,822,000)

29 By chapter 55, section 1, of the laws of 2010:
30 For the preparation of designs, plans, specifications and estimates,
31 for the acquisition, alterations, and rehabilitation of existing
32 facilities, for the acquisition of land and construction of new
33 facilities for highway maintenance purposes, and for the contract
34 engineering services provided by private firms, including the
35 payment of liabilities incurred prior to April 1, 2010 (17251013)
36 (53249) ... 15,965,000 (re. \$8,031,000)

37 By chapter 55, section 1, of the laws of 2009:
38 For the preparation of designs, plans, specifications and estimates,
39 for the acquisition, alterations, and rehabilitation of existing
40 facilities, for the acquisition of land and construction of new
41 facilities for highway maintenance purposes, and for the contract
42 engineering services provided by private firms, including the
43 payment of liabilities incurred prior to April 1, 2009 (17250913)
44 (53249) ... 15,965,000 (re. \$12,772,000)

45 By chapter 55, section 1, of the laws of 2008:

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1 For the preparation of designs, plans, specifications and estimates,
 2 for the acquisition, alterations, and rehabilitation of existing
 3 facilities, for the acquisition of land and construction of new
 4 facilities for highway maintenance purposes, and for the contract
 5 engineering services provided by private firms, including the
 6 payment of liabilities incurred prior to April 1, 2008 (17250813)
 7 (53249) ... 15,485,000 (re. \$2,491,000)

8 By chapter 55, section 1, of the laws of 2007:
 9 For the preparation of designs, plans, specifications and estimates,
 10 for the acquisition, alterations, and rehabilitation of existing
 11 facilities, for the acquisition of land and construction of new
 12 facilities for highway maintenance purposes, and for the contract
 13 engineering services provided by private firms, including the
 14 payment of liabilities incurred prior to April 1, 2007 (17250713)
 15 (53249) ... 15,050,000 (re. \$3,000)

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Highway and Bridge Capital Account - 30051
 19 Preparation of Plans Purpose

20 By chapter 54, section 1, of the laws of 2018:
 21 For payment to the design and construction management account of the
 22 centralized services fund of the New York state office of general
 23 services for the purpose of preparation and review of plans, spec-
 24 ifications, estimates, services, construction management and super-
 25 vision, inspection, studies, appraisals, surveys, testing and envi-
 26 ronmental impact statements, including the payment of liabilities
 27 incurred prior to April 1, 2018 (17D11830) (53250)
 28 5,000,000 (re. \$3,968,000)

29 By chapter 54, section 1, of the laws of 2017:
 30 For payment to the design and construction management account of the
 31 centralized services fund of the New York state office of general
 32 services for the purpose of preparation and review of plans, spec-
 33 ifications, estimates, services, construction management and super-
 34 vision, inspection, studies, appraisals, surveys, testing and envi-
 35 ronmental impact statements, including the payment of liabilities
 36 incurred prior to April 1, 2017 (17D11730) (53250)
 37 2,200,000 (re. \$521,000)

38 By chapter 55, section 1, of the laws of 2016:
 39 For payment to the design and construction management account of the
 40 centralized services fund of the New York state office of general
 41 services for the purpose of preparation and review of plans, spec-
 42 ifications, estimates, services, construction management and super-
 43 vision, inspection, studies, appraisals, surveys, testing and envi-
 44 ronmental impact statements, including the payment of liabilities
 45 incurred prior to April 1, 2016 (17D11630) (53250)
 46 2,200,000 (re. \$110,000)

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1 By chapter 54, section 1, of the laws of 2015:
 2 For payment to the design and construction management account of the
 3 centralized services fund of the New York state office of general
 4 services for the purpose of preparation and review of plans, spec-
 5 ifications, estimates, services, construction management and super-
 6 vision, inspection, studies, appraisals, surveys, testing and envi-
 7 ronmental impact statements, including the payment of liabilities
 8 incurred prior to April 1, 2015 (17D11530) (53250)
 9 2,200,000 (re. \$57,000)

10 By chapter 54, section 1, of the laws of 2014:
 11 For payment to the design and construction management account of the
 12 centralized services fund of the New York state office of general
 13 services for the purpose of preparation and review of plans, spec-
 14 ifications, estimates, services, construction management and super-
 15 vision, inspection, studies, appraisals, surveys, testing and envi-
 16 ronmental impact statements, including the payment of liabilities
 17 incurred prior to April 1, 2014 (17D11430) (53250)
 18 2,200,000 (re. \$5,000)

19 By chapter 54, section 1, of the laws of 2013:
 20 For payment to the design and construction management account of the
 21 centralized services fund of the New York state office of general
 22 services for the purpose of preparation and review of plans, spec-
 23 ifications, estimates, services, construction management and super-
 24 vision, inspection, studies, appraisals, surveys, testing and envi-
 25 ronmental impact statements, including the payment of liabilities
 26 incurred prior to April 1, 2013 (17D11330) (53250)
 27 2,200,000 (re. \$12,000)

28 By chapter 54, section 1, of the laws of 2011:
 29 For payment to the design and construction management account of the
 30 centralized services fund of the New York state office of general
 31 services for the purpose of preparation and review of plans, spec-
 32 ifications, estimates, services, construction management and super-
 33 vision, inspection, studies, appraisals, surveys, testing and envi-
 34 ronmental impact statements, including the payment of liabilities
 35 incurred prior to April 1, 2011 (17D11130) (53250)
 36 2,200,000 (re. \$5,000)

37 MASS TRANSPORTATION (CCP)

38 Capital Projects Funds - Other
 39 Capital Projects Fund - 30000
 40 Mass Transit Purpose

41 By chapter 54, section 1, of the laws of 2018:
 42 For the costs of mass transportation capital projects and facilities
 43 including replacement of buses meeting federal standards for
 44 replacement, related bus equipment and the acquisition, design and
 45 construction, including engineering and consulting costs, of mass
 46 transit bus garages or other mass transportation projects and facil-

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ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 (re. \$20,000,000)

Project	Amount

To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be	

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1 established by the commis-
 2 sioner of transportation
 3 with the approval of the
 4 director of the budget 3,958,200
 5 -----
 6 Total 20,000,000
 7 =====

8 By chapter 54, section 1, of the laws of 2017:

9 For the costs of mass transportation capital projects and facilities
 10 including replacement of buses meeting federal standards for
 11 replacement, related bus equipment and the acquisition, design and
 12 construction, including engineering and consulting costs, of mass
 13 transit bus garages or other mass transportation projects and facil-
 14 ities approved by the commissioner of transportation in a program of
 15 projects. Such funding may be part of a total project of which a
 16 portion is federally funded. The moneys hereby appropriated are to
 17 be made available for projects undertaken by mass transit systems
 18 which are outside of the Metropolitan Transportation Commuter
 19 District (17KC17MT) (54242) ... 20,000,000 (re. \$11,572,000)

20	Project Schedule	
21	Project	Amount
22	-----	-----
23	To the Capital District trans-	
24	portation authority for	
25	capital projects in support	
26	of public transportation	
27	services provided directly	
28	or under contract	3,596,000
29	To the Central New York	
30	regional transportation	
31	authority for capital	
32	projects in support of	
33	public transportation	
34	services provided directly	
35	or under contract	3,282,600
36	To the Rochester-Genesee	
37	regional transportation	
38	authority for capital	
39	projects in support of	
40	public transportation bus	
41	services provided directly	
42	or under contract	3,985,700
43	To the Niagara Frontier trans-	
44	portation authority for	
45	capital projects in support	
46	of public transportation	
47	services provided directly	
48	or under contract	5,177,500
49	To all other public transpor-	
50	tation systems serving	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 primarily outside the metro-
 2 politan commuter transporta-
 3 tion district, as defined in
 4 section 1262 of the public
 5 authorities law and eligible
 6 to receive operating assist-
 7 ance under the provisions of
 8 section 18-b of the trans-
 9 portation law, for capital
 10 projects in support of
 11 public transportation
 12 services provided directly
 13 or under contract in accord-
 14 ance with a formula to be
 15 established by the commis-
 16 sioner of transportation
 17 with the approval of the
 18 director of the budget 3,958,200
 19 -----
 20 Total 20,000,000
 21 =====

22 By chapter 55, section 1, of the laws of 2016:
 23 For the costs of mass transportation capital projects and facilities
 24 including replacement of buses meeting federal standards for
 25 replacement, related bus equipment and the acquisition, design and
 26 construction, including engineering and consulting costs, of mass
 27 transit bus garages or other mass transportation projects and facil-
 28 ities approved by the commissioner of transportation in a program of
 29 projects. Such funding may be part of a total project of which a
 30 portion is federally funded. The moneys hereby appropriated are to
 31 be made available for projects undertaken by mass transit systems
 32 which are outside of the Metropolitan Transportation Commuter
 33 District (17KC16MT) (54242) ... 20,000,000 (re. \$9,130,000)

34	Project Schedule	
35	Project	Amount
36	-----	
37	To the Capital District trans-	
38	portation authority for	
39	capital projects in support	
40	of public transportation	
41	services provided directly	
42	or under contract	3,596,000
43	To the Central New York	
44	regional transportation	
45	authority for capital	
46	projects in support of	
47	public transportation	
48	services provided directly	
49	or under contract	3,282,600
50	To the Rochester-Genesee	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 regional transportation
 2 authority for capital
 3 projects in support of
 4 public transportation bus
 5 services provided directly
 6 or under contract 3,985,700
 7 To the Niagara Frontier trans-
 8 portation authority for
 9 capital projects in support
 10 of public transportation
 11 services provided directly
 12 or under contract 5,177,500
 13 To all other public transpor-
 14 tation systems serving
 15 primarily outside the metro-
 16 politan commuter transporta-
 17 tion district, as defined in
 18 section 1262 of the public
 19 authorities law and eligible
 20 to receive operating assist-
 21 ance under the provisions of
 22 section 18-b of the trans-
 23 portation law, for capital
 24 projects in support of
 25 public transportation
 26 services provided directly
 27 or under contract in accord-
 28 ance with a formula to be
 29 established by the commis-
 30 sioner of transportation
 31 with the approval of the
 32 director of the budget 3,958,200
 33 -----
 34 Total 20,000,000
 35 =====

36 By chapter 54, section 1, of the laws of 2015:

37 For the costs of mass transportation capital projects and facilities
 38 including replacement of buses meeting federal standards for
 39 replacement, related bus equipment and the acquisition, design and
 40 construction, including engineering and consulting costs, of mass
 41 transit bus garages or other mass transportation projects and facil-
 42 ities approved by the commissioner of transportation in a program of
 43 projects. Such funding may be part of a total project of which a
 44 portion is federally funded. The moneys hereby appropriated are to
 45 be made available for projects undertaken by mass transit systems
 46 which are outside of the Metropolitan Transportation Commuter
 47 District (17KC15MT) (54242) ... 15,000,000 (re. \$1,663,000)

48 Project Schedule
 49 Project Amount

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

```

1 -----
2 To the Capital District trans-
3 portation authority for
4 capital projects in support
5 of public transportation
6 services provided directly
7 or under contract ..... 2,697,022
8 To the Central New York
9 regional transportation
10 authority for capital
11 projects in support of
12 public transportation
13 services provided directly
14 or under contract ..... 2,461,947
15 To the Rochester-Genesee
16 regional transportation
17 authority for capital
18 projects in support of
19 public transportation bus
20 services provided directly
21 or under contract ..... 2,989,262
22 To the Niagara Frontier trans-
23 portation authority for
24 capital projects in support
25 of public transportation
26 services provided directly
27 or under contract ..... 3,883,115
28 To all other public transpor-
29 tation systems serving
30 primarily outside the metro-
31 politan commuter transporta-
32 tion district, as defined in
33 section 1262 of the public
34 authorities law and eligible
35 to receive operating assist-
36 ance under the provisions of
37 section 18-b of the trans-
38 portation law, for capital
39 projects in support of
40 public transportation
41 services provided directly
42 or under contract in accord-
43 ance with a formula to be
44 established by the commis-
45 sioner of transportation
46 with the approval of the
47 director of the budget ..... 2,968,654
48 -----
49 Total ..... 15,000,000
50 -----

```

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
 2 section 1, of the laws of 2016:
 3 Notwithstanding any inconsistent provision of law, the following
 4 appropriations are for payment of capital expenses including but not
 5 limited to the planning and design, acquisition, construction,
 6 reconstruction, replacement, improvement, reconditioning, rehabili-
 7 tation and preservation of mass transit facilities, vehicles,
 8 related equipment and rolling stock with an average service life of
 9 no less than 5 years. Such elements will be set forth in plans to be
 10 approved by the director of the budget (17KW15MT) (54271)
 11 121,547,600 (re. \$11,727,000)

12	Project Schedule	
13	Project	Amount
14	-----	
15	To the metropolitan transpor-	
16	tation authority for capital	
17	projects in support of	
18	public transportation	
19	services provided directly	
20	or under contract	104,127,375
21	To the county of Rockland for	
22	capital projects in support	
23	of public transportation	
24	services provided directly	
25	or under contract	193,212
26	To the city of New York for	
27	capital projects in support	
28	of the Staten Island ferry	1,884,829
29	To the county of Westchester	
30	for capital projects in	
31	support of public transpor-	
32	tation services provided	
33	directly or under contract	3,163,599
34	To the county of Nassau for	
35	capital projects in support	
36	of public transportation	
37	services provided directly	
38	or under contract	3,826,323
39	To the county of Suffolk for	
40	capital projects in support	
41	of public transportation	
42	services provided directly	
43	or under contract	1,488,296
44	To the city of New York for	
45	capital projects in support	
46	of public transportation bus	
47	services provided directly	
48	or under contract	5,036,899
49	To all other public transpor-	
50	tation systems serving	
51	primarily within the metro-	

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 politan commuter transporta-
 2 tion district, as defined in
 3 section 1262 of the public
 4 authorities law and eligible
 5 to receive operating assist-
 6 ance under the provisions of
 7 section 18-b of the trans-
 8 portation law, for capital
 9 projects in support of
 10 public transportation
 11 services provided directly
 12 or under contract in accord-
 13 ance with a formula to be
 14 established by the commis-
 15 sioner of transportation
 16 with the approval of the
 17 director of the budget 1,827,067
 18 -----
 19 Total 121,547,600
 20 -----

21 Capital Projects Funds - Other
 22 Capital Projects Fund - 30000
 23 Omnibus and Transit Purpose

24 By chapter 54, section 1, of the laws of 2018:

25 For state aid to municipal corporations for the preparation of
 26 designs, plans, specifications and estimates, for the acquisition,
 27 construction, reconstruction, and improvement of mass transportation
 28 capital projects including the acquisition of real property, for
 29 other mass transportation projects including local transportation
 30 planning studies. Notwithstanding any inconsistent provisions of
 31 law, the state share of such projects shall be 50 percent of the
 32 non-federal share, but in no event shall the state share exceed 10
 33 percent of project costs.

34 Notwithstanding any other provision of law, the commissioner of trans-
 35 portation shall make available directly to the City of New York
 36 (City) an amount commensurate with the state share of (i) federal
 37 funds previously awarded to the City and reallocated to the metro-
 38 politan transportation authority (MTA), and (ii) the federally
 39 authorized level of financial assistance transferred by resolution
 40 of the metropolitan planning organization (MPO) to the metropolitan
 41 transportation authority (MTA) and credited to the City by the MTA
 42 for capital expenses.

43 The state share of such reimbursement shall be 50 percent of the non-
 44 federal share of the federally authorized level of financial assist-
 45 ance transferred to the MTA, but in no event shall the state share
 46 exceed 10 percent of project costs. Prior to requesting reimburse-
 47 ment for projects progressed by the MTA on behalf of the City, the
 48 City shall certify to the commissioner of transportation that each
 49 eligible project progressed under this provision is federally eligi-
 50 ble and that the match amount requested does not exceed the state

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 share of the federally authorized level of financial assistance. In
2 addition, the City must provide an application to the commissioner
3 of transportation certifying that the work to be funded under the
4 project has been performed and that the City has reimbursed the MTA
5 for 100 percent of the match amount for the project. Upon such
6 application, the commissioner of transportation shall review and
7 approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for the moneys hereby appropriated, the commissioner of
10 transportation shall certify that each omnibus project progressed
11 under the program has received federal approval.

12 Such certificate shall report the federally authorized level of finan-
13 cial assistance (17OM1829) (53252)
14 18,500,000 (re. \$18,500,000)

15 By chapter 54, section 1, of the laws of 2017:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies. Notwithstanding any inconsistent provisions of
22 law, the state share of such projects shall be 50 percent of the
23 non-federal share, but in no event shall the state share exceed 10
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York
27 (City) an amount commensurate with the state share of (i) federal
28 funds previously awarded to the City and reallocated to the metro-
29 politan transportation authority (MTA), and (ii) the federally
30 authorized level of financial assistance transferred by resolution
31 of the metropolitan planning organization (MPO) to the metropolitan
32 transportation authority (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-
35 federal share of the federally authorized level of financial assist-
36 ance transferred to the MTA, but in no event shall the state share
37 exceed 10 percent of project costs. Prior to requesting reimburse-
38 ment for projects progressed by the MTA on behalf of the City, the
39 City shall certify to the commissioner of transportation that each
40 eligible project progressed under this provision is federally eligi-
41 ble and that the match amount requested does not exceed the state
42 share of the federally authorized level of financial assistance. In
43 addition, the City must provide an application to the commissioner
44 of transportation certifying that the work to be funded under the
45 project has been performed and that the City has reimbursed the MTA
46 for 100 percent of the match amount for the project. Upon such
47 application, the commissioner of transportation shall review and
48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 transportation shall certify that each omnibus project progressed
2 under the program has received federal approval.
3 Such certificate shall report the federally authorized level of finan-
4 cial assistance (17OM1729) (53252)
5 18,500,000 (re. \$14,251,000)

6 By chapter 55, section 1, of the laws of 2016:

7 For state aid to municipal corporations for the preparation of
8 designs, plans, specifications and estimates, for the acquisition,
9 construction, reconstruction, and improvement of mass transportation
10 capital projects including the acquisition of real property, for
11 other mass transportation projects including local transportation
12 planning studies. Notwithstanding any inconsistent provisions of
13 law, the state share of such projects shall be 50 percent of the
14 non-federal share, but in no event shall the state share exceed 10
15 percent of project costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation shall make available directly to the City of New York
18 (City) an amount commensurate with the state share of (i) federal
19 funds previously awarded to the City and reallocated to the metro-
20 politan transportation authority (MTA), and (ii) the federally
21 authorized level of financial assistance transferred by resolution
22 of the metropolitan planning organization (MPO) to the metropolitan
23 transportation authority (MTA) and credited to the City by the MTA
24 for capital expenses.

25 The state share of such reimbursement shall be 50 percent of the
26 nonfederal share of the federally authorized level of financial
27 assistance transferred to the MTA, but in no event shall the state
28 share exceed 10 percent of project costs. Prior to requesting
29 reimbursement for projects progressed by the MTA on behalf of the
30 City, the City shall certify to the commissioner of transportation
31 that each eligible project progressed under this provision is feder-
32 ally eligible and that the match amount requested does not exceed
33 the state share of the federally authorized level of financial
34 assistance. In addition, the City must provide an application to the
35 commissioner of transportation certifying that the work to be funded
36 under the project has been performed and that the City has reim-
37 bursed the MTA for 100 percent of the match amount for the project.
38 Upon such application, the commissioner of transportation shall
39 review and approve eligible activities for reimbursement.

40 Prior to requesting approval of a certificate of approval of avail-
41 ability for the moneys hereby appropriated, the commissioner of
42 transportation shall certify that each omnibus project progressed
43 under the program has received federal approval.

44 Such certificate shall report the federally authorized level of finan-
45 cial assistance (17OM1629) (53252)
46 18,500,000 (re. \$14,696,000)

47 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
48 section 1, of the laws of 2016:

49 For state aid to municipal corporations for the preparation of
50 designs, plans, specifications and estimates, for the acquisition,

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 construction, reconstruction, and improvement of mass transportation
 2 capital projects including the acquisition of real property, for
 3 other mass transportation projects including local transportation
 4 planning studies. Notwithstanding any inconsistent provisions of
 5 law, the state share of such projects shall be 50 percent of the
 6 non-federal share, but in no event shall the state share exceed 10
 7 percent of project costs.

8 Notwithstanding any other provision of law, the commissioner of trans-
 9 portation shall make available directly to the City of New York
 10 (City) an amount commensurate with the state share of (i) federal
 11 funds previously awarded to the City and reallocated to the metro-
 12 politan transportation authority (MTA), and (ii) the federally
 13 authorized level of financial assistance transferred by resolution
 14 of the metropolitan planning organization (MPO) to the metropolitan
 15 transportation authority (MTA) and credited to the City by the MTA
 16 for capital expenses.

17 The state share of such reimbursement shall be 50 percent of the
 18 nonfederal share of the federally authorized level of financial
 19 assistance transferred to the MTA, but in no event shall the state
 20 share exceed 10 percent of project costs. Prior to requesting
 21 reimbursement for projects progressed by the MTA on behalf of the
 22 City, the City shall certify to the commissioner of transportation
 23 that each eligible project progressed under this provision is feder-
 24 ally eligible and that the match amount requested does not exceed
 25 the state share of the federally authorized level of financial
 26 assistance. In addition, the City must provide an application to the
 27 commissioner of transportation certifying that the work to be funded
 28 under the project has been performed and that the City has reim-
 29 bursed the MTA for 100 percent of the match amount for the project.
 30 Upon such application, the commissioner of transportation shall
 31 review and approve eligible activities for reimbursement.

32 Prior to requesting approval of a certificate of approval of avail-
 33 ability for the moneys hereby appropriated, the commissioner of
 34 transportation shall certify that each omnibus project progressed
 35 under the program has received federal approval.

36 Such certificate shall report the federally authorized level of finan-
 37 cial assistance (17OM1529) (53252)
 38 18,500,000 (re. \$18,193,000)

39 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
 40 section 1, of the laws of 2016:

41 For state aid to municipal corporations for the preparation of
 42 designs, plans, specifications and estimates, for the acquisition,
 43 construction, reconstruction, and improvement of mass transportation
 44 capital projects including the acquisition of real property, for
 45 other mass transportation projects including local transportation
 46 planning studies. Notwithstanding any inconsistent provisions of
 47 law, the state share of such projects shall be 50 percent of the
 48 nonfederal share, but in no event shall the state share exceed 10
 49 percent of project costs.

50 Notwithstanding any other provision of law, the commissioner of trans-
 51 portation shall make available directly to the City of New York

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252)
18,500,000 (re. \$10,032,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 assistance transferred to the MTA, but in no event shall the state
2 share exceed 10 percent of project costs. Prior to requesting
3 reimbursement for projects progressed by the MTA on behalf of the
4 City, the City shall certify to the commissioner of transportation
5 that each eligible project progressed under this provision is feder-
6 ally eligible and that the match amount requested does not exceed
7 the state share of the federally authorized level of financial
8 assistance. In addition, the City must provide an application to the
9 commissioner of transportation certifying that the work to be funded
10 under the project has been performed and that the City has reim-
11 bursed the MTA for 100 percent of the match amount for the project.
12 Upon such application, the commissioner of transportation shall
13 review and approve eligible activities for reimbursement.
14 Prior to requesting approval of a certificate of approval of avail-
15 ability for the moneys hereby appropriated, the commissioner of
16 transportation shall certify that each omnibus project progressed
17 under the program has received federal approval.
18 Such certificate shall report the federally authorized level of finan-
19 cial assistance (17OM1329) (53252)
20 17,740,294 (re. \$3,671,000)

21 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
22 section 1, of the laws of 2018:

23 For state aid to municipal corporations for the preparation of
24 designs, plans, specifications and estimates, for the acquisition,
25 construction, reconstruction, and improvement of mass transportation
26 capital projects including the acquisition of real property, for
27 other mass transportation projects including local transportation
28 planning studies. Notwithstanding any inconsistent provisions of
29 law, the state share of such projects shall be 50 percent of the
30 nonfederal share, but in no event shall the state share exceed 10
31 percent of project costs.

32 Notwithstanding any other provision of law, the commissioner of trans-
33 portation shall make available directly to the City of New York
34 (City) an amount commensurate with the state share of (i) federal
35 funds previously awarded to the City and reallocated to the metro-
36 politan transportation authority (MTA), and (ii) the federally
37 authorized level of financial assistance transferred by resolution
38 of the metropolitan planning organization (MPO) to the metropolitan
39 transportation authority (MTA) and credited to the City by the MTA
40 for capital expenses.

41 The state share of such reimbursement shall be 50 percent of the
42 nonfederal share of the federally authorized level of financial
43 assistance transferred to the MTA, but in no event shall the state
44 share exceed 10 percent of project costs. Prior to requesting
45 reimbursement for projects progressed by the MTA on behalf of the
46 City, the City shall certify to the commissioner of transportation
47 that each eligible project progressed under this provision is feder-
48 ally eligible and that the match amount requested does not exceed
49 the state share of the federally authorized level of financial
50 assistance. In addition, the City must provide an application to the
51 commissioner of transportation certifying that the work to be funded

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 under the project has been performed and that the City has reim-
2 bursed the MTA for 100 percent of the match amount for the project.
3 Upon such application, the commissioner of transportation shall
4 review and approve eligible activities for reimbursement.

5 Prior to requesting approval of a certificate of approval of avail-
6 ability for the moneys hereby appropriated, the commissioner of
7 transportation shall certify that each omnibus project progressed
8 under the program has received federal approval. Such certificate
9 shall report the federally authorized level of financial assistance
10 (17OM1229) (53252) ... 11,709,313 (re. \$3,060,000)

11 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
12 section 1, of the laws of 2018:

13 For state aid to municipal corporations for the preparation of
14 designs, plans, specifications and estimates, for the acquisition,
15 construction, reconstruction, and improvement of mass transportation
16 capital projects including the acquisition of real property, for
17 other mass transportation projects including local transportation
18 planning studies. Notwithstanding any inconsistent provisions of
19 law, the state share of such projects shall be 50 percent of the
20 nonfederal share, but in no event shall the state share exceed 10
21 percent of project costs.

22 Notwithstanding any other provision of law, the commissioner of trans-
23 portation shall make available directly to the City of New York
24 (City) an amount commensurate with the state share of (i) federal
25 funds previously awarded to the City and reallocated to the metro-
26 politan transportation authority (MTA), and (ii) the federally
27 authorized level of financial assistance transferred by resolution
28 of the metropolitan planning organization (MPO) to the metropolitan
29 transportation authority (MTA) and credited to the City by the MTA
30 for capital expenses.

31 The state share of such reimbursement shall be 50 percent of the
32 nonfederal share of the federally authorized level of financial
33 assistance transferred to the MTA, but in no event shall the state
34 share exceed 10 percent of project costs. Prior to requesting
35 reimbursement for projects progressed by the MTA on behalf of the
36 City, the City shall certify to the commissioner of transportation
37 that each eligible project progressed under this provision is feder-
38 ally eligible and that the match amount requested does not exceed
39 the state share of the federally authorized level of financial
40 assistance. In addition, the City must provide an application to the
41 commissioner of transportation certifying that the work to be funded
42 under the project has been performed and that the City has reim-
43 bursed the MTA for 100 percent of the match amount for the project.
44 Upon such application, the commissioner of transportation shall
45 review and approve eligible activities for reimbursement.

46 Prior to requesting approval of a certificate of approval of avail-
47 ability for the moneys hereby appropriated, the commissioner of
48 transportation shall certify that each omnibus project progressed
49 under the program has received federal approval. Such certificate
50 shall report the federally authorized level of financial assistance
51 (17OM1129) (53252) ... 4,694,992 (re. \$1,142,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
2 section 1, of the laws of 2018:

3 For state aid to municipal corporations for the preparation of
4 designs, plans, specifications and estimates, for the acquisition,
5 construction, reconstruction, and improvement of mass transportation
6 capital projects including the acquisition of real property, for
7 other mass transportation projects including local transportation
8 planning studies. Notwithstanding any inconsistent provisions of
9 law, the state share of such projects shall be 50 percent of the
10 nonfederal share, but in no event shall the state share exceed 10
11 percent of project costs.

12 Notwithstanding any other provision of law, the commissioner of trans-
13 portation shall make available directly to the City of New York
14 (City) an amount commensurate with the state share of (i) federal
15 funds previously awarded to the City and reallocated to the metro-
16 politan transportation authority (MTA), and (ii) the federally
17 authorized level of financial assistance transferred by resolution
18 of the metropolitan planning organization (MPO) to the metropolitan
19 transportation authority (MTA) and credited to the City by the MTA
20 for capital expenses.

21 The state share of such reimbursement shall be 50 percent of the
22 nonfederal share of the federally authorized level of financial
23 assistance transferred to the MTA, but in no event shall the state
24 share exceed 10 percent of project costs. Prior to requesting
25 reimbursement for projects progressed by the MTA on behalf of the
26 City, the City shall certify to the commissioner of transportation
27 that each eligible project progressed under this provision is feder-
28 ally eligible and that the match amount requested does not exceed
29 the state share of the federally authorized level of financial
30 assistance. In addition, the City must provide an application to the
31 commissioner of transportation certifying that the work to be funded
32 under the project has been performed and that the City has reim-
33 bursed the MTA for 100 percent of the match amount for the project.
34 Upon such application, the commissioner of transportation shall
35 review and approve eligible activities for reimbursement.

36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that each omnibus project progressed
39 under the program has received federal approval. Such certificate
40 shall report the federally authorized level of financial assistance
41 (17OM1029) (53252) ... 4,394,227 (re. \$1,797,000)

42 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
43 section 1, of the laws of 2018:

44 For state aid to municipal corporations for the preparation of
45 designs, plans, specifications and estimates, for the acquisition,
46 construction, reconstruction, and improvement of mass transportation
47 capital projects including the acquisition of real property, for
48 other mass transportation projects including local transportation
49 planning studies. Notwithstanding any inconsistent provisions of
50 law, the state share of such projects shall be 50 percent of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses.

12 The state share of such reimbursement shall be 50 percent of the
13 nonfederal share of the federally authorized level of financial
14 assistance transferred to the MTA, but in no event shall the state
15 share exceed 10 percent of project costs. Prior to requesting
16 reimbursement for projects progressed by the MTA on behalf of the
17 City, the City shall certify to the commissioner of transportation
18 that each eligible project progressed under this provision is feder-
19 ally eligible and that the match amount requested does not exceed
20 the state share of the federally authorized level of financial
21 assistance. In addition, the City must provide an application to the
22 commissioner of transportation certifying that the work to be funded
23 under the project has been performed and that the City has reim-
24 bursed the MTA for 100 percent of the match amount for the project.
25 Upon such application, the commissioner of transportation shall
26 review and approve eligible activities for reimbursement.

27 Prior to requesting approval of a certificate of approval of avail-
28 ability for the moneys hereby appropriated, the commissioner of
29 transportation shall certify that each omnibus project progressed
30 under the program has received federal approval. Such certificate
31 shall report the federally authorized level of financial assistance
32 (17OM0929) (53252) ... 4,278,964 (re. \$728,000)

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2018:

35 For state aid to municipal corporations for the preparation of
36 designs, plans, specifications and estimates, for the acquisition,
37 construction, reconstruction, and improvement of mass transportation
38 capital projects including the acquisition of real property, for
39 other mass transportation projects including local transportation
40 planning studies. Notwithstanding any inconsistent provisions of
41 law, the state share of such projects shall be 50 percent of the
42 nonfederal share, but in no event shall the state share exceed 10
43 percent of project costs.

44 Notwithstanding any other provision of law, the commissioner of trans-
45 portation shall make available directly to the City of New York
46 (City) an amount commensurate with the state share of (i) federal
47 funds previously awarded to the City and reallocated to the metro-
48 politan transportation authority (MTA), and (ii) the federally
49 authorized level of financial assistance transferred by resolution
50 of the metropolitan planning organization (MPO) to the metropolitan

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1 transportation authority (MTA) and credited to the City by the MTA
2 for capital expenses.

3 The state share of such reimbursement shall be 50 percent of the
4 nonfederal share of the federally authorized level of financial
5 assistance transferred to the MTA, but in no event shall the state
6 share exceed 10 percent of project costs. Prior to requesting
7 reimbursement for projects progressed by the MTA on behalf of the
8 City, the City shall certify to the commissioner of transportation
9 that each eligible project progressed under this provision is feder-
10 ally eligible and that the match amount requested does not exceed
11 the state share of the federally authorized level of financial
12 assistance. In addition, the City must provide an application to the
13 commissioner of transportation certifying that the work to be funded
14 under the project has been performed and that the City has reim-
15 bursed the MTA for 100 percent of the match amount for the project.
16 Upon such application, the commissioner of transportation shall
17 review and approve eligible activities for reimbursement.

18 Prior to requesting approval of a certificate of approval of avail-
19 ability for the moneys hereby appropriated, the commissioner of
20 transportation shall certify that each omnibus project progressed
21 under the program has received federal approval. Such certificate
22 shall report the federally authorized level of financial assistance
23 (17OM0829) (53252) ... 3,162,902 (re. \$1,061,000)

24 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
25 section 1, of the laws of 2018:

26 For state aid to municipal corporations for the preparation of
27 designs, plans, specifications and estimates, for the acquisition,
28 construction, reconstruction, and improvement of mass transportation
29 capital projects including the acquisition of real property, for
30 other mass transportation projects including local transportation
31 planning studies. Notwithstanding any inconsistent provisions of
32 law, the state share of such projects shall be 50 percent of the
33 nonfederal share, but in no event shall the state share exceed 10
34 percent of project costs.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation shall make available directly to the City of New York
37 (City) an amount commensurate with the state share of (i) federal
38 funds previously awarded to the City and reallocated to the metro-
39 politan transportation authority (MTA), and (ii) the federally
40 authorized level of financial assistance transferred by resolution
41 of the metropolitan planning organization (MPO) to the metropolitan
42 transportation authority (MTA) and credited to the City by the MTA
43 for capital expenses.

44 The state share of such reimbursement shall be 50 percent of the
45 nonfederal share of the federally authorized level of financial
46 assistance transferred to the MTA, but in no event shall the state
47 share exceed 10 percent of project costs. Prior to requesting
48 reimbursement for projects progressed by the MTA on behalf of the
49 City, the City shall certify to the commissioner of transportation
50 that each eligible project progressed under this provision is feder-
51 ally eligible and that the match amount requested does not exceed

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1 the state share of the federally authorized level of financial
2 assistance. In addition, the City must provide an application to the
3 commissioner of transportation certifying that the work to be funded
4 under the project has been performed and that the City has reim-
5 bursed the MTA for 100 percent of the match amount for the project.
6 Upon such application, the commissioner of transportation shall
7 review and approve eligible activities for reimbursement.

8 Prior to requesting approval of a certificate of approval of avail-
9 ability for the moneys hereby appropriated, the commissioner of
10 transportation shall certify that each omnibus project progressed
11 under the program has received federal approval. Such certificate
12 shall report the federally authorized level of financial assistance
13 (17OM0729) (53252) ... 3,272,225 (re. \$2,346,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
15 section 1, of the laws of 2018:

16 For state aid to municipal corporations for the preparation of
17 designs, plans, specifications and estimates, for the acquisition,
18 construction, reconstruction, and improvement of mass transportation
19 capital projects including the acquisition of real property, for
20 other mass transportation projects including local transportation
21 planning studies. Notwithstanding any inconsistent provisions of
22 law, the state share of such projects shall be 50 percent of the
23 nonfederal share, but in no event shall the state share exceed 10
24 percent of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-
26 portation shall make available directly to the City of New York
27 (City) an amount commensurate with the state share of (i) federal
28 funds previously awarded to the City and reallocated to the metro-
29 politan transportation authority (MTA), and (ii) the federally
30 authorized level of financial assistance transferred by resolution
31 of the metropolitan planning organization (MPO) to the metropolitan
32 transportation authority (MTA) and credited to the City by the MTA
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-
35 federal share of the federally authorized level of financial assist-
36 ance transferred to the MTA, but in no event shall the state share
37 exceed 10 percent of project costs. Prior to requesting reimburse-
38 ment for projects progressed by the MTA on behalf of the City, the
39 City shall certify to the commissioner of transportation that each
40 eligible project progressed under this provision is federally eligi-
41 ble and that the match amount requested does not exceed the state
42 share of the federally authorized level of financial assistance. In
43 addition, the City must provide an application to the commissioner
44 of transportation certifying that the work to be funded under the
45 project has been performed and that the City has reimbursed the MTA
46 for 100 percent of the match amount for the project. Upon such
47 application, the commissioner of transportation shall review and
48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-
50 ability for the moneys hereby appropriated, the commissioner of
51 transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (17OM0629) (53252) ... 1,000,246 (re. \$541,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2018:

6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies and liabilities incurred prior to April 1, 2005.
12 Notwithstanding any inconsistent provisions of law, the state share
13 of such projects shall be 50 percent of the non-federal share, but
14 in no event shall the state share exceed 10 percent of project
15 costs.

16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation shall make available directly to the City of New York
18 (City) an amount commensurate with the state share of (i) federal
19 funds previously awarded to the City and reallocated to the metro-
20 politan transportation authority (MTA), and (ii) the federally
21 authorized level of financial assistance transferred by resolution
22 of the metropolitan planning organization (MPO) to the metropolitan
23 transportation authority (MTA) and credited to the City by the MTA
24 for capital expenses. The state share of such reimbursement shall be
25 50 percent of the non-federal share of the federally authorized
26 level of financial assistance transferred to the MTA, but in no
27 event shall the state share exceed 10 percent of project costs.
28 Prior to requesting reimbursement for projects progressed by the MTA
29 on behalf of the City, the City shall certify to the commissioner of
30 transportation that each eligible project progressed under this
31 provision is federally eligible and that the match amount requested
32 does not exceed the state share of the federally authorized level of
33 financial assistance. In addition, the City must provide an applica-
34 tion to the commissioner of transportation certifying that the work
35 to be funded under the project has been performed and that the City
36 has reimbursed the MTA for 100 percent of the match amount for the
37 project. Upon such application, the commissioner of transportation
38 shall review and approve eligible activities for reimbursement.

39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each omnibus project progressed
42 under the program has received federal approval. Such certificate
43 shall report the federally authorized level of financial assistance
44 (17OB0529) (54296) ... 772,717 (re. \$748,000)

45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies. Notwithstanding any inconsistent provisions of
51 law, the state share of such projects shall be 50 percent of the

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1 nonfederal share, but in no event shall the state share exceed 10
2 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of trans-
4 portation shall make available directly to the City of New York
5 (City) an amount commensurate with the state share of (i) federal
6 funds previously awarded to the City and reallocated to the metro-
7 politan transportation authority (MTA), and (ii) the federally
8 authorized level of financial assistance transferred by resolution
9 of the metropolitan planning organization (MPO) to the metropolitan
10 transportation authority (MTA) and credited to the City by the MTA
11 for capital expenses. The state share of such reimbursement shall be
12 50 percent of the non-federal share of the federally authorized
13 level of financial assistance transferred to the MTA, but in no
14 event shall the state share exceed 10 percent of project costs.
15 Prior to requesting reimbursement for projects progressed by the MTA
16 on behalf of the City, the City shall certify to the commissioner of
17 transportation that each eligible project progressed under this
18 provision is federally eligible and that the match amount requested
19 does not exceed the state share of the federally authorized level of
20 financial assistance. In addition, the City must provide an applica-
21 tion to the commissioner of transportation certifying that the work
22 to be funded under the project has been performed and that the City
23 has reimbursed the MTA for 100 percent of the match amount for the
24 project. Upon such application, the commissioner of transportation
25 shall review and approve eligible activities for reimbursement.

26 Prior to requesting approval of a certificate of approval of avail-
27 ability for the moneys hereby appropriated, the commissioner of
28 transportation shall certify that each omnibus project progressed
29 under the program has received federal approval. Such certificate
30 shall report the federally authorized level of financial assistance
31 (17OM0529) (53252) ... 406,613 (re. \$277,000)

32 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
33 section 1, of the laws of 2018:

34 For state aid to municipal corporations for the preparation of
35 designs, plans, specifications and estimates, for the acquisition,
36 construction, reconstruction, and improvement of mass transportation
37 capital projects including the acquisition of real property, for
38 other mass transportation projects including local transportation
39 planning studies and liabilities incurred prior to April 1, 2004.

40 Notwithstanding any inconsistent provisions of law, the state share of
41 such projects shall be 50 percent of the non-federal share, but in
42 no event shall the state share exceed 10 percent of project costs.

43 Prior to requesting approval of a certificate of approval of avail-
44 ability for the moneys hereby appropriated, the commissioner of
45 transportation shall certify that each omnibus project progressed
46 under the program has received federal approval. Such certificate
47 shall report the federally authorized level of financial assistance
48 (17OM0429) (53252) 1,365,089 (re. \$624,000)

49 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
50 section 1, of the laws of 2018:

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1 For state aid to municipal corporations for the preparation of
2 designs, plans, specifications and estimates, for the acquisition,
3 construction, reconstruction, and improvement of mass transportation
4 capital projects including the acquisition of real property, for
5 other mass transportation projects including local transportation
6 planning studies and liabilities incurred prior to April 1, 2003
7 (17OM0329) (53252) 55,159 (re. \$55,000)

8 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
9 section 1, of the laws of 2018:

10 For state aid to municipal corporations for the preparation of
11 designs, plans, specifications and estimates, for the acquisition,
12 construction, reconstruction, and improvement of mass transportation
13 capital projects including the acquisition of real property, for
14 other mass transportation projects including local transportation
15 planning studies and liabilities incurred prior to April 1, 2002
16 (17OM0229) (53252) 136,853 (re. \$63,000)

17 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
18 section 1, of the laws of 2018:

19 For state aid to municipal corporations for the preparation of
20 designs, plans, specifications and estimates, for the acquisition,
21 construction, reconstruction, and improvement of mass transportation
22 capital projects including the acquisition of real property, for
23 other mass transportation projects including local transportation
24 planning studies and liabilities incurred prior to April 1, 2001
25 (17OM0129) (53252) 447,258 (re. \$199,000)

26 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
27 section 1, of the laws of 2018:

28 For state aid to municipal corporations for the preparation of
29 designs, plans, specifications and estimates, for the acquisition,
30 construction, reconstruction, and improvement of mass transportation
31 capital projects including the acquisition of real property, for
32 other mass transportation projects including local transportation
33 planning studies and liabilities incurred prior to April 1, 2000
34 (17OM0029) (53252) 6,854,619 (re. \$6,747,000)

35 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
36 section 1, of the laws of 2018:

37 For state aid to municipal corporations for the preparation of
38 designs, plans, specifications and estimates, for the acquisition,
39 construction, reconstruction, and improvement of mass transportation
40 capital projects including the acquisition of real property, for
41 other mass transportation projects including local transportation
42 planning studies and liabilities incurred prior to April 1, 1999
43 (17OM9929) (53252) 1,130,662 (re. \$1,054,000)

44 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
45 section 1, of the laws of 2018:

46 For state aid to municipal corporations for the preparation of
47 designs, plans, specifications and estimates, for the acquisition,

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1 construction, reconstruction, and improvement of mass transportation
2 capital projects including the acquisition of real property, for
3 other mass transportation projects including local transportation
4 planning studies and liabilities incurred prior to April 1, 1998
5 (170M9829) (53252) 380,078 (re. \$380,000)

6 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
7 section 1, of the laws of 2018:

8 For state aid to municipal corporations for the preparation of
9 designs, plans, specifications and estimates, for the acquisition,
10 construction, reconstruction, and improvement of mass transportation
11 capital projects including the acquisition of real property, for
12 other mass transportation projects including local transportation
13 planning studies and liabilities incurred prior to April 1, 1997
14 (170M9729) (53252) 434,519 (re. \$246,000)

15 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
16 section 1, of the laws of 2018:

17 For state aid to municipal corporations for the preparation of
18 designs, plans, specifications and estimates, for the acquisition,
19 construction, reconstruction, and improvement of mass transportation
20 capital projects including the acquisition of real property and
21 liabilities incurred prior to April 1, 1996 (170M9629) (53252)
22 487,483 (re. \$457,000)

23 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
24 section 1, of the laws of 2018:

25 For state aid to municipal corporations for the preparation of
26 designs, plans, specifications and estimates, for the acquisition,
27 construction, reconstruction, and improvement of mass transportation
28 capital projects including the acquisition of real property and
29 liabilities incurred prior to April 1, 1994 (170M9429) (53252)
30 9,075,757 (re. \$8,656,000)

31 By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
32 section 1, of the laws of 2018:

33 For state aid to municipal corporations for the preparation of
34 designs, plans, specifications and estimates, for the acquisition,
35 construction, reconstruction, and improvement of mass transportation
36 capital projects including the acquisition of real property and
37 liabilities incurred prior to April 1, 1993 (170M9329) (53252)
38 4,181,445 (re. \$3,315,000)

39 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
40 section 1, of the laws of 2018:

41 For state aid to municipal corporations for the preparation of
42 designs, plans, specifications and estimates, for the acquisition,
43 construction, reconstruction, and improvement of mass transportation
44 capital projects notwithstanding any inconsistent provisions of law,
45 including the acquisition of real property and liabilities incurred
46 prior to April one, nineteen hundred eighty-six (170S8629) (53252)
47 641,834 (re. \$275,000)

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1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6 section 5, of the laws of 2006:

7 For the construction and reconstruction of rail capital and highway
8 railroad crossings, facilities and intercity rail passenger service
9 improvements to the New York State Empire Rail Corridor between New
10 York City and Niagara Falls. A corridor program of projects shall be
11 advanced in accordance with a memorandum of understanding between
12 the commissioner and the senate task force on high speed rail
13 (17270641) (53257) ... 22,000,000 (re. \$4,123,000)

14 Capital Projects Funds - Other

15 Capital Projects Fund - 30000

16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter
19 54, section 3, of the laws of 1988, for:

20 The acquisition, construction, reconstruction, establishment, improve-
21 ment and rehabilitation of urban, commuter and intercity rail
22 passenger and rapid transit systems and rail freight capital facili-
23 ties, for the acquisition of real property and interests in real
24 roperty required or expected to be required therefor, and for any
25 capital equipment to be used in connection therewith, including all
26 costs incidental thereto in accordance with the following schedule:
27 (01395012) (53110) (re. \$148,000)

28 The commissioner of transportation shall prepare and submit to the
29 governor as part of his annual budget request submission a report
30 which shall make findings and recommendations with respect to the
31 state's intercity rail passenger service and rail service energy
32 conservation programs. Such report shall include, in addition to any
33 other information the commissioner shall determine appropriate, the
34 following: (a) the impact and effectiveness of the state's programs
35 to continue and preserve rail passenger and rail freight services,
36 including federal and state operating subsidy payments actually made
37 and projected to be made during each of the two next succeeding
38 state fiscal years; and (b) the development of operating, pricing
39 and fare guidelines and standards of service and equipment and
40 facility maintenance standards that may be applied in evaluating the
41 cost and quality of service on those rail lines receiving state
42 and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other

44 Capital Projects Fund - 30000

45 Non-MTA Capital Purpose

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1 By chapter 54, section 1, of the laws of 2018:

2 For the payment of the costs of mass transportation capital projects
3 and facilities including replacement of buses meeting federal stand-
4 ards for replacement, related bus equipment and the acquisition,
5 design and construction, including engineering and consulting costs,
6 of mass transit bus garages or other mass transportation projects
7 and facilities approved by the commissioner of transportation in a
8 program of projects. Such funding may be part of a total project of
9 which a portion is federally funded but shall not be used in substi-
10 tution for the required non-federal matching shares of the federal-
11 ly-funded portion of the project to which it is added. The moneys
12 hereby appropriated are to be made available for projects undertaken
13 by mass transit systems other than those mass transit operating
14 agencies which receive money from the metropolitan transportation
15 authority dedicated tax fund (17NM1831) (53253)
16 18,500,000 (re. \$18,500,000)

17 For the payment of the costs of mass transportation capital projects
18 and facilities including replacement of buses meeting federal stand-
19 ards for replacement, related bus equipment and the acquisition,
20 design and construction, including engineering and consulting costs,
21 of mass transit bus garages or other mass transportation projects
22 and facilities approved by the commissioner of transportation in a
23 program of projects. Such funding may be part of a total project of
24 which a portion is federally funded but shall not be used in substi-
25 tution for the required non-federal matching shares of the federal-
26 ly-funded portion of the project to which it is added. The moneys
27 hereby appropriated are to be made available for projects undertaken
28 by mass transit systems other than those mass transit operating
29 agencies which receive money from the metropolitan transportation
30 authority dedicated tax fund (17NP1831) (54207)
31 20,000,000 (re. \$20,000,000)

32 By chapter 54, section 1, of the laws of 2017:

33 For the payment of the costs of mass transportation capital projects
34 and facilities including replacement of buses meeting federal stand-
35 ards for replacement, related bus equipment and the acquisition,
36 design and construction, including engineering and consulting costs,
37 of mass transit bus garages or other mass transportation projects
38 and facilities approved by the commissioner of transportation in a
39 program of projects. Such funding may be part of a total project of
40 which a portion is federally funded but shall not be used in substi-
41 tution for the required non-federal matching shares of the federal-
42 ly-funded portion of the project to which it is added. The moneys
43 hereby appropriated are to be made available for projects undertaken
44 by mass transit systems other than those mass transit operating
45 agencies which receive money from the metropolitan transportation
46 authority dedicated tax fund (17NM1731) (53253)
47 18,500,000 (re. \$18,500,000)

48 For the payment of the costs of mass transportation capital projects
49 and facilities including replacement of buses meeting federal stand-
50 ards for replacement, related bus equipment and the acquisition,
51 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
2 and facilities approved by the commissioner of transportation in a
3 program of projects. Such funding may be part of a total project of
4 which a portion is federally funded but shall not be used in substi-
5 tution for the required non-federal matching shares of the federal-
6 ly-funded portion of the project to which it is added. The moneys
7 hereby appropriated are to be made available for projects undertaken
8 by mass transit systems other than those mass transit operating
9 agencies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17NP1731) (54207)
11 20,000,000 (re. \$16,004,000)

12 By chapter 55, section 1, of the laws of 2016:

13 For the payment of the costs of mass transportation capital projects
14 and facilities including replacement of buses meeting federal stand-
15 ards for replacement, related bus equipment and the acquisition,
16 design and construction, including engineering and consulting costs,
17 of mass transit bus garages or other mass transportation projects
18 and facilities approved by the commissioner of transportation in a
19 program of projects. Such funding may be part of a total project of
20 which a portion is federally funded but shall not be used in substi-
21 tution for the required non-federal matching shares of the federal-
22 ly-funded portion of the project to which it is added. The moneys
23 hereby appropriated are to be made available for projects undertaken
24 by mass transit systems other than those mass transit operating
25 agencies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17NM1631) (53253)
27 18,500,000 (re. \$18,500,000)

28 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
29 section 1, of the laws of 2016:

30 For the payment of the costs of mass transportation capital projects
31 and facilities including replacement of buses meeting federal stand-
32 ards for replacement, related bus equipment and the acquisition,
33 design and construction, including engineering and consulting costs,
34 of mass transit bus garages or other mass transportation projects
35 and facilities approved by the commissioner of transportation in a
36 program of projects. Such funding may be part of a total project of
37 which a portion is federally funded but shall not be used in substi-
38 tution for the required non-federal matching shares of the federal-
39 ly-funded portion of the project to which it is added. The moneys
40 hereby appropriated are to be made available for projects undertaken
41 by mass transit systems other than those mass transit operating
42 agencies which receive money from the metropolitan transportation
43 authority dedicated tax fund (17NM1531) (53253)
44 18,500,000 (re. \$16,812,000)

45 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
46 section 1, of the laws of 2016:

47 For the payment of the costs of mass transportation capital projects
48 and facilities including replacement of buses meeting federal stand-
49 ards for replacement, related bus equipment and the acquisition,

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1 design and construction, including engineering and consulting costs,
2 of mass transit bus garages or other mass transportation projects
3 and facilities approved by the commissioner of transportation in a
4 program of projects. Such funding may be part of a total project of
5 which a portion is federally funded but shall not be used in substi-
6 tution for the required non-federal matching shares of the federal-
7 ly-funded portion of the project to which it is added. The moneys
8 hereby appropriated are to be made available for projects undertaken
9 by mass transit systems other than those mass transit operating
10 agencies which receive money from the metropolitan transportation
11 authority dedicated tax fund (17NM1431) (53253)
12 18,500,000 (re. \$18,500,000)

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
14 section 1, of the laws of 2018:

15 For the payment of the costs of mass transportation capital projects
16 and facilities including replacement of buses meeting federal stand-
17 ards for replacement, related bus equipment and the acquisition,
18 design and construction, including engineering and consulting costs,
19 of mass transit bus garages or other mass transportation projects
20 and facilities approved by the commissioner of transportation in a
21 program of projects. Such funding may be part of a total project of
22 which a portion is federally funded but shall not be used in substi-
23 tution for the required non-federal matching shares of the federal-
24 ly-funded portion of the project to which it is added. The moneys
25 hereby appropriated are to be made available for projects undertaken
26 by mass transit systems other than those mass transit operating
27 agencies which receive money from the metropolitan transportation
28 authority dedicated tax fund (17NM1331) (53253)
29 7,667,146 (re. \$7,152,000)

30 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,
31 section 1, of the laws of 2016:

32 For the payment of the costs of mass transportation capital projects
33 and facilities including replacement of buses meeting federal stand-
34 ards for replacement, related bus equipment and the acquisition,
35 design and construction, including engineering and consulting costs,
36 of mass transit bus garages or other mass transportation projects
37 and facilities approved by the commissioner of transportation in a
38 program of projects. Such funding may be part of a total project of
39 which a portion is federally funded but shall not be used in substi-
40 tution for the required non-federal matching shares of the federal-
41 ly-funded portion of the project to which it is added. The moneys
42 hereby appropriated are to be made available for projects undertaken
43 by mass transit systems other than those mass transit operating
44 agencies which receive money from the metropolitan transportation
45 authority dedicated tax fund (17NM1231) (53253)
46 18,500,000 (re. \$18,500,000)

47 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,
48 section 1, of the laws of 2016:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the payment of the costs of mass transportation capital projects
2 and facilities including replacement of buses meeting federal stand-
3 ards for replacement, related bus equipment and the acquisition,
4 design and construction, including engineering and consulting costs,
5 of mass transit bus garages or other mass transportation projects
6 and facilities approved by the commissioner of transportation in a
7 program of projects. Such funding may be part of a total project of
8 which a portion is federally funded but shall not be used in substi-
9 tion for the required non-federal matching shares of the federal-
10 ly-funded portion of the project to which it is added. The moneys
11 hereby appropriated are to be made available for projects undertaken
12 by mass transit systems other than those mass transit operating
13 agencies which receive money from the metropolitan transportation
14 authority dedicated tax fund (17NM1131) (53253)
15 18,500,000 (re. \$18,500,000)

16 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
17 section 1, of the laws of 2016:

18 For the payment of the costs of mass transportation capital projects
19 and facilities including replacement of buses meeting federal stand-
20 ards for replacement, related bus equipment and the acquisition,
21 design and construction, including engineering and consulting costs,
22 of mass transit bus garages or other mass transportation projects
23 and facilities approved by the commissioner of transportation in a
24 program of projects. Such funding may be part of a total project of
25 which a portion is federally funded but shall not be used in substi-
26 tion for the required non-federal matching shares of the federal-
27 ly-funded portion of the project to which it is added. The moneys
28 hereby appropriated are to be made available for projects undertaken
29 by mass transit systems other than those mass transit operating
30 agencies which receive money from the metropolitan transportation
31 authority dedicated tax fund (17NM1031) (53253)
32 18,500,000 (re. \$18,500,000)

33 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
34 section 1, of the laws of 2016:

35 For the payment of the costs of mass transportation capital projects
36 and facilities including replacement of buses meeting federal stand-
37 ards for replacement, related bus equipment and the acquisition,
38 design and construction, including engineering and consulting costs,
39 of mass transit bus garages or other mass transportation projects
40 and facilities approved by the commissioner of transportation in a
41 program of projects. Such funding may be part of a total project of
42 which a portion is federally funded but shall not be used in substi-
43 tion for the required non-federal matching shares of the federal-
44 ly-funded portion of the project to which it is added. The moneys
45 hereby appropriated are to be made available for projects undertaken
46 by mass transit systems other than those mass transit operating
47 agencies which receive money from the metropolitan transportation
48 authority dedicated tax fund (17NM0931) (53253)
49 21,000,000 (re. \$21,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
2 section 1, of the laws of 2016:

3 For the payment of the costs of mass transportation capital projects
4 and facilities including replacement of buses meeting federal stand-
5 ards for replacement, related bus equipment and the acquisition,
6 design and construction, including engineering and consulting costs,
7 of mass transit bus garages or other mass transportation projects
8 and facilities approved by the commissioner of transportation in a
9 program of projects. Such funding may be part of a total project of
10 which a portion is federally funded but shall not be used in substi-
11 tution for the required non-federal matching shares of the federal-
12 ly-funded portion of the project to which it is added. The moneys
13 hereby appropriated are to be made available for projects undertaken
14 by mass transit systems other than those mass transit operating
15 agencies which receive money from the metropolitan transportation
16 authority dedicated tax fund (17NM0831) (53253)
17 21,000,000 (re. \$21,000,000)

18 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
19 section 1, of the laws of 2018:

20 For the payment of the costs of mass transportation capital projects
21 and facilities including replacement of buses meeting federal stand-
22 ards for replacement, related bus equipment and the acquisition,
23 design and construction, including engineering and consulting costs,
24 of mass transit bus garages or other mass transportation projects
25 and facilities approved by the commissioner of transportation in a
26 program of projects. Such funding may be part of a total project of
27 which a portion is federally funded but shall not be used in substi-
28 tution for the required non-federal matching shares of the federal-
29 ly-funded portion of the project to which it is added. The moneys
30 hereby appropriated are to be made available for projects undertaken
31 by mass transit systems other than those mass transit operating
32 agencies which receive money from the metropolitan transportation
33 authority dedicated tax fund (17NM0731) (53253)
34 13,577,598 (re. \$13,250,000)

35 For the payment of the costs of clean air-related mass transportation
36 capital infrastructure projects, designed to achieve significant
37 environmental benefit including but not limited to the acquisition
38 of clean fuel buses. The moneys hereby appropriated are to be made
39 available for projects undertaken by mass transit systems other than
40 those mass transit operating agencies which receive money from the
41 metropolitan transportation authority dedicated tax fund (17CA0731)
42 (53254) 17,500,000 (re. \$17,500,000)

43 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 For the payment of the costs of mass transportation capital projects
46 and facilities including replacement of buses meeting federal stand-
47 ards for replacement, related bus equipment and the acquisition,
48 design and construction, including engineering and consulting costs,
49 of mass transit bus garages or other mass transportation projects
50 and facilities approved by the commissioner of transportation in a

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1 program of projects. Such funding may be part of a total project of
2 which a portion is federally funded but shall not be used in substi-
3 tution for the required non-federal matching shares of the federal-
4 ly-funded portion of the project to which it is added. The moneys
5 hereby appropriated are to be made available for projects undertaken
6 by mass transit systems other than those mass transit operating
7 agencies which receive money from the metropolitan transportation
8 authority dedicated tax fund (17NM0631) (53253)
9 4,456,030 (re. \$4,151,000)

10 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
11 section 1, of the laws of 2018:

12 For the payment of the costs of mass transportation capital projects
13 and facilities including replacement of buses meeting federal stand-
14 ards for replacement, related bus equipment and the acquisition,
15 design and construction, including engineering and consulting costs,
16 of mass transit bus garages or other mass transportation projects
17 and facilities approved by the commissioner of transportation in a
18 program of projects. Such funding may be part of a total project of
19 which a portion is federally funded but shall not be used in substi-
20 tution for the required non-federal matching shares of the federal-
21 ly-funded portion of the project to which it is added. The moneys
22 hereby appropriated are to be made available for projects undertaken
23 by mass transit systems other than those mass transit operating
24 agencies which receive money from the metropolitan transportation
25 authority dedicated tax fund (17NM0531) (53253)
26 3,441,336 (re. \$3,441,000)

27 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
28 section 1, of the laws of 2018:

29 For the payment of the costs of mass transportation capital projects
30 and facilities including replacement of buses meeting federal stand-
31 ards for replacement, related bus equipment and the acquisition,
32 design and construction, including engineering and consulting costs,
33 of mass transit bus garages or other mass transportation projects
34 and facilities approved by the commissioner of transportation in a
35 program of projects. Such funding may be part of a total project of
36 which a portion is federally funded but shall not be used in substi-
37 tution for the required non-federal matching shares of the federal-
38 ly-funded portion of the project to which it is added. The moneys
39 hereby appropriated are to be made available for projects undertaken
40 by mass transit systems other than those mass transit operating
41 agencies which receive money from the metropolitan transportation
42 authority dedicated tax fund (17NM0431) (53253)
43 1,732,542 (re. \$1,675,000)

44 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
45 section 1, of the laws of 2018:

46 For the payment of the costs of mass transportation capital projects
47 and facilities including replacement of buses meeting federal stand-
48 ards for replacement, related bus equipment and the acquisition,
49 design and construction, including engineering and consulting costs,

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1 of mass transit bus garages or other mass transportation projects
2 and facilities approved by the commissioner of transportation in a
3 program of projects. Such funding may be part of a total project of
4 which a portion is federally funded but shall not be used in substi-
5 tution for the required non-federal matching shares of the federal-
6 ly-funded portion of the project to which it is added. The moneys
7 hereby appropriated are to be made available for projects undertaken
8 by mass transit systems other than those mass transit operating
9 agencies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17NM0331) (53253)
11 715,460 (re. \$715,000)

12 By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
13 section 1, of the laws of 2018:

14 For the payment of the costs of mass transportation capital projects
15 and facilities including replacement of buses meeting federal stand-
16 ards for replacement, related bus equipment and the acquisition,
17 design and construction, including engineering and consulting costs,
18 of mass transit bus garages or other mass transportation projects
19 and facilities approved by the commissioner of transportation in a
20 program of projects. Such funding may be part of a total project of
21 which a portion is federally funded but shall not be used in substi-
22 tution for the required non-federal matching shares of the federal-
23 ly-funded portion of the project to which it is added. The moneys
24 hereby appropriated are to be made available for projects undertaken
25 by mass transit systems other than those mass transit operating
26 agencies which receive money from the metropolitan transportation
27 authority dedicated tax fund (17NM0231) (53253)
28 713,410 (re. \$713,000)

29 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 For the payment of the costs of mass transportation capital projects
32 and facilities including replacement of buses meeting federal stand-
33 ards for replacement, related bus equipment and the acquisition,
34 design and construction, including engineering and consulting costs,
35 of mass transit bus garages or other mass transportation projects
36 and facilities approved by the commissioner of transportation in a
37 program of projects. Such funding may be part of a total project of
38 which a portion is federally funded but shall not be used in substi-
39 tution for the required non-federal matching shares of the federal-
40 ly-funded portion of the project to which it is added. The moneys
41 hereby appropriated are to be made available for projects undertaken
42 by mass transit systems other than those mass transit operating
43 agencies which receive money from the metropolitan transportation
44 authority dedicated tax fund (17NM0131) (53253)
45 210,034 (re. \$200,000)

46 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
47 section 1, of the laws of 2018:

48 For the payment of the costs of mass transportation capital projects
49 and facilities including replacement of buses meeting federal stand-

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ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) (53253) 79,647 (re. \$79,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) (53253) 2,516,669 (re. \$2,516,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) (53253) 107,917 (re. \$107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

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1 For the payment of the costs of mass transportation capital projects
 2 and facilities including replacement of buses meeting federal stand-
 3 ards for replacement, related bus equipment and the acquisition,
 4 design and construction, including engineering and consulting costs,
 5 of mass transit bus garages or other mass transportation projects
 6 and facilities approved by the commissioner of transportation in a
 7 program of projects. Such funding may be part of a total project of
 8 which a portion is federally funded but shall not be used in substi-
 9 tution for the required non-federal matching shares of the federal-
 10 ly-funded portion of the project to which it is added. The moneys
 11 hereby appropriated are to be made available for projects undertaken
 12 by mass transit systems other than those mass transit operating
 13 agencies which receive money from the metropolitan transportation
 14 authority dedicated tax fund (17NM9731) (53253)
 15 9,604 (re. \$9,000)

16 Capital Projects Funds - Other
 17 Dedicated Highway and Bridge Trust Fund
 18 Highway and Bridge Capital Account - 30051
 19 Rail Service Preservation Purpose

20 By chapter 54, section 1, of the laws of 2018:

21 For the payment of the costs, including the payment of liabilities
 22 incurred prior to April 1, 2018, of the construction and improvement
 23 of passenger rail, freight rail, and, notwithstanding any inconsis-
 24 tent provisions of law, for port capital facilities outside the
 25 jurisdiction of the port authority of New York and New Jersey,
 26 including but not limited to the acquisition, construction, recon-
 27 struction, improvement or rehabilitation of railroad or port capital
 28 facilities, and any capital improvement used in connection herewith,
 29 and for the acquisition of real property or interests in real prop-
 30 erty required or expected to be required therefor (17161841) (53256)
 31 ... 10,000,000 (re. \$10,000,000)
 32 Notwithstanding the provisions of section 89-b of the state finance
 33 law, for contractual agreements entered into for rail passenger
 34 service (17171841) (54278) ... 44,330,000 (re. \$44,330,000)

35 By chapter 54, section 1, of the laws of 2017:

36 For the payment of the costs, including the payment of liabilities
 37 incurred prior to April 1, 2017, of the construction and improvement
 38 of passenger rail, freight rail, and, notwithstanding any inconsis-
 39 tent provisions of law, for port capital facilities outside the
 40 jurisdiction of the port authority of New York and New Jersey,
 41 including but not limited to the acquisition, construction, recon-
 42 struction, improvement or rehabilitation of railroad or port capital
 43 facilities, and any capital improvement used in connection herewith,
 44 and for the acquisition of real property or interests in real prop-
 45 erty required or expected to be required therefor (17161741) (53256)
 46 ... 10,000,000 (re. \$10,000,000)
 47 Notwithstanding the provisions of section 89-b of the state finance
 48 law, for contractual agreements entered into for rail passenger
 49 service (17171741) (54278) ... 44,330,000 (re. \$29,634,000)

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1 By chapter 55, section 1, of the laws of 2016:

2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2016, of the construction and improvement
4 of passenger rail, freight rail, and, notwithstanding any inconsis-
5 tent provisions of law, for port capital facilities outside the
6 jurisdiction of the port authority of New York and New Jersey,
7 including but not limited to the acquisition, construction, recon-
8 struction, improvement or rehabilitation of railroad or port capital
9 facilities, and any capital improvement used in connection herewith,
10 and for the acquisition of real property or interests in real prop-
11 erty required or expected to be required therefor (17161641) (53256)
12 ... 10,000,000 (re. \$6,827,000)

13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for contractual agreements entered into for rail passenger
15 service (17171641) (54278) ... 44,330,000 (re. \$8,805,000)

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2015, of the construction and improvement
19 of passenger rail, freight rail, and, notwithstanding any inconsis-
20 tent provisions of law, for port capital facilities outside the
21 jurisdiction of the port authority of New York and New Jersey,
22 including but not limited to the acquisition, construction, recon-
23 struction, improvement or rehabilitation of railroad or port capital
24 facilities, and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor (17161541) (53256)
27 ... 10,000,000 (re. \$6,184,000)

28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for contractual agreements entered into for rail passenger
30 service (17171541) (54278) ... 44,330,000 (re. \$10,108,000)

31 By chapter 54, section 1, of the laws of 2014:

32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17161441) (53256) ... 10,000,000 (re. \$3,717,000)

40 Notwithstanding the provisions of section 89-b of the state finance
41 law, for contractual agreements entered into for rail passenger
42 service (17171441) (54278) ... 44,330,000 (re. \$4,035,000)

43 By chapter 54, section 1, of the laws of 2013:

44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any
48 railroad capital facility and any capital improvement used in
49 connection herewith, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17161341) (53256) ... 10,000,000 (re. \$3,825,000)
3 Notwithstanding the provisions of section 89-b of the state finance
4 law, for contractual agreements entered into for rail passenger
5 service (17171341) (54278) ... 44,330,000 (re. \$2,766,000)

6 By chapter 54, section 1, of the laws of 2012:

7 Notwithstanding the provisions of section 89-b of the state finance
8 law, for the construction and improvement of passenger and rail
9 freight projects including, but not limited to, the acquisition,
10 construction, reconstruction, improvement or rehabilitation of any
11 railroad capital facility and any capital improvement used in
12 connection herewith, for contractual agreements entered into for
13 rail passenger service, and for the acquisition of real property or
14 interests in real property required or expected to be required
15 therefor (17161241) (53256) ... 26,620,000 (re. \$12,745,000)

16 By chapter 54, section 1, of the laws of 2011:

17 Notwithstanding the provisions of section 89-b of the state finance
18 law, for the construction and improvement of passenger and rail
19 freight projects including, but not limited to, the acquisition,
20 construction, reconstruction, improvement or rehabilitation of any
21 railroad capital facility and any capital improvement used in
22 connection herewith, for contractual agreements entered into for
23 rail passenger service, and for the acquisition of real property or
24 interests in real property required or expected to be required
25 therefor (17161141) (53256) ... 16,930,000 (re. \$2,760,000)

26 By chapter 55, section 1, of the laws of 2010:

27 Notwithstanding the provisions of section 89-b of the state finance
28 law, for the construction and improvement of passenger and rail
29 freight projects including, but not limited to, the acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection herewith, for contractual agreements entered into for
33 rail passenger service, and for the acquisition of real property or
34 interests in real property required or expected to be required
35 therefor (17161041) (53256) ... 15,300,000 (re. \$1,009,000)

36 By chapter 55, section 1, of the laws of 2009:

37 Notwithstanding the provisions of section 89-b of the state finance
38 law, for the construction and improvement of passenger and rail
39 freight projects including, but not limited to, the acquisition,
40 construction, reconstruction, improvement or rehabilitation of any
41 railroad capital facility and any capital improvement used in
42 connection herewith, for contractual agreements entered into for
43 rail passenger service, and for the acquisition of real property or
44 interests in real property required or expected to be required
45 therefor (17150941) (53256) ... 7,500,000 (re. \$1,154,000)

46 By chapter 55, section 1, of the laws of 2008:

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1 Notwithstanding the provisions of section 89-b of the state finance
2 law, for the construction and improvement of passenger and rail
3 freight projects including, but not limited to, the acquisition,
4 construction, reconstruction, improvement or rehabilitation of any
5 railroad capital facility and any capital improvement used in
6 connection herewith, for contractual agreements entered into for
7 rail passenger service, and for the acquisition of real property or
8 interests in real property required or expected to be required
9 therefor (17150841) (53256) ... 20,000,000 (re. \$4,706,000)

10 By chapter 55, section 1, of the laws of 2007:

11 Notwithstanding the provisions of section 89-b of the state finance
12 law, for the construction and improvement of passenger and rail
13 freight projects including, but not limited to, the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection herewith, for contractual agreements entered into for
17 rail passenger service, and for the acquisition of real property or
18 interests in real property required or expected to be required
19 therefor (17150741) (53256) ... 20,000,000 (re. \$2,225,000)

20 By chapter 55, section 1, of the laws of 2006:

21 Notwithstanding the provisions of section 89-b of the state finance
22 law, for the construction and improvement of passenger and rail
23 freight projects including, but not limited to, the acquisition,
24 construction, reconstruction, improvement or rehabilitation of any
25 railroad capital facility and any capital improvement used in
26 connection herewith, for contractual agreements entered into for
27 rail passenger service, and for the acquisition of real property or
28 interests in real property required or expected to be required
29 therefor (17150641) (53256) ... 20,000,000 (re. \$3,312,000)

30 By chapter 55, section 1, of the laws of 2005:

31 Notwithstanding the provisions of section 89-b of the state finance
32 law, for the construction and improvement of passenger and rail
33 freight projects including, but not limited to, the acquisition,
34 construction, reconstruction, improvement or rehabilitation of any
35 railroad capital facility and any capital improvement used in
36 connection herewith, for contractual agreements entered into for
37 rail passenger service, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17150541) (53256) ... 20,000,000 (re. \$532,000)

40 By chapter 55, section 1, of the laws of 2004:

41 Notwithstanding the provisions of section 89-b of the state finance
42 law, for the construction and improvement of passenger and rail
43 freight projects including, but not limited to, the acquisition,
44 construction, reconstruction, improvement or rehabilitation of any
45 railroad capital facility and any capital improvement used in
46 connection herewith, for contractual agreements entered into for
47 rail passenger service, and for the acquisition of real property or

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1 interests in real property required or expected to be required
2 therefor (17150441) (53256) ... 20,000,000 (re. \$2,962,000)

3 By chapter 55, section 1, of the laws of 2003:

4 Notwithstanding the provisions of section 89-b of the state finance
5 law, for the construction and improvement of passenger and rail
6 freight projects including, but not limited to, the acquisition,
7 construction, reconstruction, improvement or rehabilitation of any
8 railroad capital facility and any capital improvement used in
9 connection herewith, for contractual agreements entered into for
10 rail passenger service, and for the acquisition of real property or
11 interests in real property required or expected to be required
12 therefor (17150341) (53256) ... 20,000,000 (re. \$1,046,000)

13 By chapter 55, section 1, of the laws of 2000:

14 For the construction and improvement of passenger and rail freight
15 projects including, but not limited to, the acquisition,
16 construction, reconstruction, improvement or rehabilitation of any
17 railroad capital facility and any capital improvement used in
18 connection herewith, and for the acquisition of real property or
19 interests in real property required or expected to be required
20 therefore (17150041) (53256) ... 10,000,000 (re. \$357,000)

21 By chapter 55, section 1, of the laws of 1999, as amended by chapter
22 295, part A, section 1, of the laws of 2001:

23 For the state share of the construction and improvement of rail
24 freight facilities identified by the department of transportation in
25 a rail freight capital needs survey, including, but not limited to,
26 the acquisition, construction, reconstruction, improvement or reha-
27 bilitation of any railroad capital facility and any capital improve-
28 ment used in connection herewith, and for the acquisition of real
29 property or interests in real property required or expected to be
30 required therefore, in accordance with the following schedule.
31 Project costs funded from this appropriation shall not exceed 80
32 percent of total project costs. In addition, projects to be funded
33 from this appropriation shall comply with eligibility criteria
34 established in program guidelines to be issued by the commissioner
35 of transportation.

36 The items shown in the project schedule below shall be for projects
37 with a common purpose and may be interchanged without limitation
38 subject to the approval of the director of the budget (17159941)
39 (53256) 13,000,000 (re. \$406,000)

40 Capital Projects Funds - Federal

41 Federal Capital Projects Fund

42 Transportation Account - 31354

43 Mass Transportation and Rail Freight Purpose

44 RAIL AND RAPID TRANSIT

45 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
46 section 4, of the laws of 1993:

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1 For payment of the federal share of high speed ground transportation
2 projects including high speed conventional rail, very high speed
3 rail and magnetic levitation systems. The moneys hereby appropriated
4 shall be used for the federal share of costs of any program aspect
5 including, but not limited to, research, development, study, demon-
6 stration, implementation, operation, real property acquisition,
7 construction, reconstruction, improvement and rehabilitation of any
8 capital facility (17419312) (53110)
9 20,000,000 (re. \$12,309,000)

10 RAIL SERVICE PRESERVATION

11 By chapter 257, section 8, of the laws of 1975, as amended by chapter
12 54, section 5, of the laws of 1982:
13 The sum of fifty million dollars (\$50,000,000) or so much thereof as
14 may be necessary to accomplish the purpose designated, is hereby
15 appropriated to the department of transportation from the capital
16 projects fund in accordance with section ninety-three of the state
17 finance law for payment by the state of the share of the federal
18 government for acquisition, construction, reconstruction, improve-
19 ment or rehabilitation by the state or a municipality of any rail-
20 road capital facility and any capital equipment used in connection
21 therewith and for branch line operation and maintenance costs pursu-
22 ant to the provisions of section fourteen-d or article ten-a of the
23 transportation law (01393212) (53110) (re. \$7,264,000)

24 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
27 Mass Transportation and Rail Freight Purpose

28 RAIL AND RAPID TRANSIT

29 By chapter 998, section 4, of the laws of 1983, as amended by chapter
30 54, section 3, of the laws of 1984:
31 For the cost of the preparation of designs, plans, specifications and
32 estimates and for the acquisition of property and rehabilitation
33 projects, for railroad capital facilities, mass transportation capi-
34 tal projects, excluding projects of the New York city transit
35 authority, its subsidiaries, and the commuter railroads under the
36 jurisdiction of the metropolitan transportation authority, notwith-
37 standing any inconsistent provisions of law provided however that
38 all such costs shall be made pursuant to the provisions of the
39 rebuild New York through transportation infrastructure renewal bond
40 act of 1983 and such costs shall be reimbursed from the infrastruc-
41 ture renewal bond fund (03064812) (53283) (re. \$178,000)

42 Capital Projects Funds - Other
43 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
44 Omnibus and Transit Bondable Purpose

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1990:

2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040) (53279)
10 1,840,000 (re. \$18,000)

11 By chapter 54, section 1, of the laws of 1988:

12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.

23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) (53280) 10,045,000 (re. \$859,000)

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 (53280) 5,800,000 (re. \$315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:

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1 For payment to the department of transportation pursuant to the
2 provisions of the rebuild New York through transportation infras-
3 tructure renewal bond act of 1983, notwithstanding any inconsistent
4 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
5 tion Authority to the extent needed to match federal funds to
6 finance the state share of construction of the Buffalo light rail
7 rapid transit (LRRT) project including the acquisition of real prop-
8 erty and to match local funds for the acquisition of property for a
9 possible Tonawanda extension of the Buffalo light rail rapid transit
10 system and, (2) for state aid to municipal corporations for the
11 acquisition, construction, reconstruction and improvement of Mass
12 Transportation Omnibus projects including the acquisition of real
13 property, in accordance with the following schedule. No part of this
14 appropriation shall be available until the commissioner of transpor-
15 tation shall certify to the director of the budget that the federal
16 share of costs has been approved for the purposes authorized and
17 that the local share is available for the acquisition of property
18 for a possible Tonawanda extension of the Buffalo light rail rapid
19 transit system.

20 The moneys hereby appropriated, when made available pursuant to a
21 certificate of approval of availability issued by the director of
22 the budget, shall be paid from the state treasury on the warrant of
23 the state comptroller on vouchers approved by the commissioner of
24 transportation (17148440) (53281) ... (re. \$930,000)

25 Capital Projects Funds - Other

26 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000

27 Rail Service Preservation Purpose

28 By chapter 54, section 1, of the laws of 1994:

29 For payment of the state share of the costs of acquisition,
30 construction, reconstruction, improvement or rehabilitation of any
31 railroad capital facility and any capital improvement used in
32 connection therewith, for the acquisition of real property or inter-
33 ests in real property required or expected to be required therefore,
34 pursuant to the rebuild New York through Transportation Infrastruc-
35 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
36 provisions of law and pursuant to the provisions of section 14-d of
37 the transportation law and including all costs incidental thereto
38 (17159441) (53282) ... 1,390,000 ... (re. \$43,000)

39 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
40 section 3, of the laws of 1985:

41 For payment of the state share of the costs of the acquisition,
42 construction, reconstruction, improvement or rehabilitation of any
43 railroad capital facility and any capital improvement used in
44 connection therewith, for the acquisition of real property or inter-
45 ests in real property required or expected to be required therefor,
46 pursuant to rebuild New York through the transportation bond act of
47 1983 notwithstanding any inconsistent provisions of law and pursuant
48 to the provisions of section fourteen-d of the transportation law,
49 as the commissioner may elect for the purpose of improving freight

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) (53282)
3 (re. \$339,000)

4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:

10 For the cost of multi-modal projects designated as part of the multi-
11 modal program established by section 14-k of the transportation law
12 and in accordance with a memorandum of understanding among the
13 governor, the majority leader of the senate, and the speaker of the
14 assembly, or their designees (17M100MR) (53284)
15 150,000,000 (re. \$32,851,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Highway and Bridge Capital Account - 30051
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:

22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade sepa-
24 ration structures, pursuant to the provisions of section 91 of the
25 railroad law, and in accordance with the schedule below (17108826)
26 (53285) 1,700,000 (re. \$443,000)

27 By chapter 54, section 1, of the laws of 1986:

28 For payment of the state share of the cost of the reconstruction or
29 removal of existing highway-railway grade crossing or grade sepa-
30 ration structures, pursuant to the provisions of section ninety-one
31 of the railroad law, and in accordance with the schedule below.
32 Project costs funded from this appropriation may include, but shall
33 not be limited to, preliminary planning and feasibility studies;
34 survey and design; acquisition of property; reconstruction and
35 removal; materials testing; the contract engineering services
36 provided by private firms; and the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-six.

38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that he has applied for and made
41 reasonable efforts to secure federal assistance for each project
42 authorized herein. Any such federal assistance received shall be
43 used to reduce the total project cost prior to the calculation of
44 the state and local shares in accordance with section ninety-one of
45 the railroad law.

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1 The items shown in the project schedule below shall be for projects
2 with a common purpose and may be interchanged without limitation
3 subject to the approval of the director of the division of the budg-
4 et (17108626) (53285) ... 2,500,000 (re. \$1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
7 Miscellaneous New York State Agency Fund
8 [~~Border Crossing Studies and Activities Accounts~~]
9 Localities Share Highway Improvement Account - 60612
10 Highway Facilities Purpose

11 By chapter 55, section 1, of the laws of 2002:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law for
15 border crossing studies and activities (17500211) (53258)
16 2,000,000 (re. \$2,000,000)

17 Fiduciary Funds
18 Miscellaneous New York State Agency Fund
19 [~~Highway Costs Improvement Accounts~~]
20 DOT Land Acquisition Projects Account - 60606
21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2018:
23 For that portion of liabilities incurred by the department of trans-
24 portation on behalf of entities other than state departments or
25 agencies pursuant to the highway law or transportation law
26 (17501822) (53259) ... 50,000,000 (re. \$50,000,000)

27 By chapter 54, section 1, of the laws of 2017:
28 For that portion of liabilities incurred by the department of trans-
29 portation on behalf of entities other than state departments or
30 agencies pursuant to the highway law or transportation law
31 (17501722) (53259) ... 50,000,000 (re. \$50,000,000)

32 By chapter 55, section 1, of the laws of 2016:
33 For that portion of liabilities incurred by the department of trans-
34 portation on behalf of entities other than state departments or
35 agencies pursuant to the highway law or transportation law
36 (17501622) (53259) ... 50,000,000 (re. \$50,000,000)

37 By chapter 54, section 1, of the laws of 2015:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or
40 agencies pursuant to the highway law or transportation law
41 (17501522) (53259) ... 50,000,000 (re. \$23,600,000)

42 By chapter 54, section 1, of the laws of 2014:

DEPARTMENT OF TRANSPORTATION

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1 For that portion of liabilities incurred by the department of trans-
2 portation on behalf of entities other than state departments or
3 agencies pursuant to the highway law or transportation law
4 (17501422) (53259) ... 50,000,000 (re. \$50,000,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For that portion of liabilities incurred by the department of trans-
7 portation on behalf of entities other than state departments or
8 agencies pursuant to the highway law or transportation law
9 (17501322) (53259) ... 50,000,000 (re. \$27,317,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For that portion of liabilities incurred by the department of trans-
12 portation on behalf of entities other than state departments or
13 agencies pursuant to the highway law or transportation law
14 (17501222) (53259) ... 50,000,000 (re. \$33,233,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For that portion of liabilities incurred by the department of trans-
17 portation on behalf of entities other than state departments or
18 agencies pursuant to the highway law or transportation law
19 (17501122) (53259) ... 50,000,000 (re. \$25,472,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For that portion of liabilities incurred by the department of trans-
22 portation on behalf of entities other than state departments or
23 agencies pursuant to the highway law or transportation law
24 (17501022) (53259) ... 50,000,000 (re. \$18,808,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For that portion of liabilities incurred by the department of trans-
27 portation on behalf of entities other than state departments or
28 agencies pursuant to the highway law or transportation law
29 (17500922) (53259) ... 50,000,000 (re. \$18,674,000)

30 By chapter 55, section 1, of the laws of 2008:
31 For that portion of liabilities incurred by the department of trans-
32 portation on behalf of entities other than state departments or
33 agencies pursuant to the highway law or transportation law
34 (17500822) (53259) ... 50,000,000 (re. \$22,402,000)

35 By chapter 55, section 1, of the laws of 2007:
36 For that portion of liabilities incurred by the department of trans-
37 portation on behalf of entities other than state departments or
38 agencies pursuant to the highway law or transportation law
39 (17500722) (53259) ... 50,000,000 (re. \$11,158,000)

40 By chapter 55, section 1, of the laws of 2006:
41 For that portion of liabilities incurred by the department of trans-
42 portation on behalf of entities other than state departments or
43 agencies pursuant to the highway law or transportation law
44 (17500622) (53259) ... 50,000,000 (re. \$39,489,000)

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1 By chapter 55, section 1, of the laws of 2005:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500522) (53259) ... 50,000,000 (re. \$32,349,000)

6 By chapter 55, section 1, of the laws of 2004:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500422) (53259) ... 50,000,000 (re. \$10,042,000)

11 By chapter 55, section 1, of the laws of 2003:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17500322) (53259) ... 50,000,000 (re. \$37,193,000)

16 By chapter 55, section 1, of the laws of 2002:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17500222) (53259) ... 50,000,000 (re. \$8,903,000)

21 By chapter 55, section 1, of the laws of 2001:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500122) (53259) ... 50,000,000 (re. \$7,049,000)

26 By chapter 55, section 1, of the laws of 2000:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17500022) (53259) ... 50,000,000 (re. \$15,837,000)

31 By chapter 55, section 1, of the laws of 1999:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17509922) (53259) ... 50,000,000 (re. \$11,800,000)

36 NEW YORK WORKS (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Aviation Purpose

40 By chapter 54, section 1, of the laws of 2018:
41 For state aid to municipal corporations and private airports as
42 authorized by section 14-h of the transportation law and for payment
43 of the cost of projects at Stewart and Republic airports, for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2018. Prior
4 to requesting approval of a certificate of approval of availability
5 for moneys appropriated, the commissioner of transportation shall
6 certify that each airport or aviation project progressed under the
7 program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance.
9 Funds from this appropriation may also be utilized for grants to
10 municipal corporations and private airports for the cost of projects
11 authorized by section 14-1 of the transportation law, including the
12 acquisition of real property and liabilities incurred prior to April
13 1, 2018 (17551814) (53101) ... 12,500,000 (re. \$12,500,000)

14 By chapter 54, section 1, of the laws of 2017:

15 For state aid to municipal corporations and private airports as
16 authorized by section 14-h of the transportation law and for payment
17 of the cost of projects at Stewart and Republic airports, for the
18 acquisition, construction, reconstruction, and improvement of
19 airport or aviation capital projects, including the acquisition of
20 real property and liabilities incurred prior to April 1, 2017. Prior
21 to requesting approval of a certificate of approval of availability
22 for moneys appropriated, the commissioner of transportation shall
23 certify that each airport or aviation project progressed under the
24 program, other than state owned airports, has received federal
25 approval and the federally authorized level of financial assistance.
26 Funds from this appropriation may also be utilized for grants to
27 municipal corporations and private airports for the cost of projects
28 authorized by section 14-1 of the transportation law, including the
29 acquisition of real property and liabilities incurred prior to April
30 1, 2017 (17551714) (53101) ... 12,500,000 (re. \$12,500,000)

31 For additional state aid to municipal corporations and private
32 airports as authorized by section 14-h of the transportation law and
33 for payment of the cost of projects at Stewart and Republic
34 airports, for the acquisition, construction, reconstruction, and
35 improvement of airport or aviation capital projects, including the
36 acquisition of real property and liabilities incurred prior to April
37 1, 2017. Prior to requesting approval of a certificate of approval
38 of availability for moneys appropriated, the commissioner of trans-
39 portation shall certify that each airport or aviation project
40 progressed under the program, other than state owned airports, has
41 received federal approval and the federally authorized level of
42 financial assistance. Funds from this appropriation may also be
43 utilized for grants to municipal corporations and private airports
44 for the cost of projects authorized by section 14-1 of the transpor-
45 tation law, including the acquisition of real property and liabil-
46 ities incurred prior to April 1, 2017 (17561714) (54208)
47 10,000,000 (re. \$10,000,000)

48 By chapter 55, section 1, of the laws of 2016:

49 For state aid to municipal corporations and private airports as
50 authorized by section 14-h of the transportation law and for payment

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 of the cost of projects at Stewart and Republic airports, for the
2 acquisition, construction, reconstruction, and improvement of
3 airport or aviation capital projects, including the acquisition of
4 real property and liabilities incurred prior to April 1, 2016. Prior
5 to requesting approval of a certificate of approval of availability
6 for moneys appropriated, the commissioner of transportation shall
7 certify that each airport or aviation project progressed under the
8 program, other than state owned airports, has received federal
9 approval and the federally authorized level of financial assistance.
10 Funds from this appropriation may also be utilized for grants to
11 municipal corporations and private airports for the cost of projects
12 authorized by section 14-1 of the transportation law, including the
13 acquisition of real property and liabilities incurred prior to April
14 1, 2016 (17551614) (53101) ... 12,500,000 (re. \$11,706,000)
15 For state aid to municipal corporations, public authorities or public
16 benefit corporations, except a bi-state authority, and other owners
17 of public-use airports located in counties or cities with a popu-
18 lation of less than one million; for projects related to passenger
19 air service, cargo service, and commercial development, including
20 but not limited to the acquisition of real property; preparation of
21 designs, plans, specifications and estimates; environmental impact
22 statements; construction; construction management and supervision;
23 the contract services provided by private firms; demolition; recon-
24 struction; and improvement of airport or aviation-related facili-
25 ties. Eligible project costs may also include measures to enhance
26 connections to airports through roadway redesign; increased parking;
27 improved public transportation service; and liabilities incurred
28 prior to April 1, 2016 (17AC1614) (54202)
29 200,000,000 (re. \$131,216,000)

30 By chapter 54, section 1, of the laws of 2015:

31 For state aid to municipal corporations and private airports as
32 authorized by section 14-h of the transportation law and for payment
33 of the cost of projects at Stewart and Republic airports, for the
34 acquisition, construction, reconstruction, and improvement of
35 airport or aviation capital projects, including the acquisition of
36 real property and liabilities incurred prior to April 1, 2015.

37 Prior to requesting approval of a certificate of approval of avail-
38 ability for moneys appropriated, the commissioner of transportation
39 shall certify that each airport or aviation project progressed under
40 the program, other than state owned airports, has received federal
41 approval and the federally authorized level of financial assistance.
42 Funds from this appropriation may also be utilized for grants to
43 municipal corporations and private airports for the cost of projects
44 authorized by section 14-1 of the transportation law, including the
45 acquisition of real property and liabilities incurred prior to April
46 1, 2015 (17551514) (53101) ... 10,000,000 (re. \$9,128,000)

47 By chapter 54, section 1, of the laws of 2014:

48 For state aid to municipal corporations and private airports as
49 authorized by section 14-h of the transportation law and for payment
50 of the cost of projects at Stewart and Republic airports, for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 (re. \$6,021,000)

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 (re. \$3,207,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Capital Assistance Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

The sum of [~~\$122,000,000~~] \$78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than \$125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this

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1 appropriation to any other appropriation of any state department,
 2 agency, or public benefit corporation, or (iii) suballocated to any
 3 other state department, agency or public benefit corporation, to
 4 achieve this purpose [~~(17CA1851)~~] (17CA1892) (54218)
 5 [~~122,000,000~~] 78,000,000 (re. \$78,000,000)
 6 The sum of [~~\$122,000,000~~] \$44,000,000 is hereby appropriated for the
 7 New York State Capital Assistance Program for Transportation,
 8 Infrastructure, and Economic Development. Funds appropriated herein
 9 shall be for services and expenses, grants, and costs of program
 10 administration for projects related to capital investment in: trans-
 11 portation; aviation; water and sewer infrastructure improvements;
 12 industrial and manufacturing water supply infrastructure renovations
 13 and improvements; and other economic development purposes. Individ-
 14 ual grants issued pursuant to this appropriation shall be in an
 15 amount no less than \$125,000. Funding under this appropriation shall
 16 be pursuant to a plan submitted to the director of the division of
 17 the budget. Notwithstanding any provision of law to the contrary,
 18 funds appropriated herein may, subject to the approval of the direc-
 19 tor of the budget, be (i) interchanged, (ii) transferred from this
 20 appropriation to any other appropriation of any state department,
 21 agency, or public benefit corporation, or (iii) suballocated to any
 22 other state department, agency or public benefit corporation, to
 23 achieve this purpose [~~(17CA1851)~~] (17CA1892) (54218)
 24 [~~122,000,000~~] 44,000,000 (re. \$44,000,000)

25 Capital Projects Funds - Other
 26 Capital Projects Fund - 30000
 27 Non-Federal Aided Highway Purpose

28 By chapter 54, section 1, of the laws of 2018:

29 Transportation infrastructure and facilities in the five-year depart-
 30 ment of transportation plan for 2015-16 through 2019-20, for the
 31 payment of costs, including the payment of liabilities incurred
 32 prior to April 1, 2018, of transportation infrastructure projects,
 33 including but not limited to, state and local roads and bridges;
 34 airport, freight and passenger rail, port and transit projects or
 35 multi-modal facilities, including work appurtenant and ancillary
 36 thereto. Project costs funded from this appropriation may include
 37 but shall not be limited to construction, reconstruction, recondi-
 38 tioning and preservation, the acquisition of property, and engineer-
 39 ing services, including personal services, nonpersonal services,
 40 fringe benefits, the contract services provided by private firms,
 41 and reimbursements to the dedicated highway and bridge trust fund
 42 and capital projects funds, for activities including but not limited
 43 to, the preparation of designs, plans, specifications and estimates;
 44 construction management and supervision; and appraisals, surveys,
 45 testing and environmental impact statements for transportation
 46 infrastructure projects (17991822) (54201)
 47 206,175,000 (re. \$206,175,000)
 48 For the payment of the costs, which shall be reimbursed from bond
 49 proceeds, including the payment of liabilities incurred prior to
 50 April 1, 2018, of state highways, parkways, bridges, the New York

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1 State Thruway, Indian reservation roads, and facilities, including
2 work appurtenant and ancillary thereto. Project costs funded from
3 this appropriation may include but shall not be limited to
4 construction, reconstruction, reconditioning and preservation, and
5 the acquisition of property, and for engineering services, including
6 personal services, nonpersonal services, fringe benefits, and the
7 contract services provided by private firms, and including but not
8 limited to the preparation of designs, plans, specifications and
9 estimates; construction management and supervision; and appraisals,
10 surveys, testing and environmental impact statements for transporta-
11 tion projects (17JS1822) (54255)
12 102,904,000 (re. \$102,359,000)

13 For the payment of the costs, which shall be reimbursed from bond
14 proceeds, including the payment of liabilities incurred prior to
15 April 1, 2018, of state and local bridges, including work appurten-
16 ant and ancillary thereto. Project costs funded from this appropri-
17 ation may include but shall not be limited to construction, recon-
18 struction, reconditioning and preservation, and the acquisition of
19 property, and for engineering services, including personal services,
20 nonpersonal services, fringe benefits, and the contract services
21 provided by private firms, and including but not limited to the
22 preparation of designs, plans, specifications and estimates;
23 construction management and supervision; and appraisals, surveys,
24 testing and environmental impact statements for transportation
25 projects (17BR1822) (54272) ... 150,000,000 (re. \$150,000,000)

26 By chapter 54, section 1, of the laws of 2017:

27 Transportation infrastructure and facilities in the five-year depart-
28 ment of transportation plan for 2015-16 through 2019-20, for the
29 payment of costs, including the payment of liabilities incurred
30 prior to April 1, 2017, of transportation infrastructure projects,
31 including but not limited to, state and local roads and bridges;
32 airport, freight and passenger rail, port and transit projects or
33 multi-modal facilities, including work appurtenant and ancillary
34 thereto. Project costs funded from this appropriation may include
35 but shall not be limited to construction, reconstruction, recondi-
36 tioning and preservation, the acquisition of property, and engineer-
37 ing services, including personal services, nonpersonal services,
38 fringe benefits, the contract services provided by private firms,
39 and reimbursements to the dedicated highway and bridge trust fund
40 and capital projects funds, for activities including but not limited
41 to, the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 infrastructure projects (17991722) (54201)
45 503,175,000 (re. \$495,930,000)

46 For the payment of the costs, which shall be reimbursed from bond
47 proceeds, including the payment of liabilities incurred prior to
48 April 1, 2017, of state highways, parkways, bridges, the New York
49 State Thruway, Indian reservation roads, and facilities, including
50 work appurtenant and ancillary thereto. Project costs funded from
51 this appropriation may include but shall not be limited to

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1 construction, reconstruction, reconditioning and preservation, and
2 the acquisition of property, and for engineering services, including
3 personal services, nonpersonal services, fringe benefits, and the
4 contract services provided by private firms, and including but not
5 limited to the preparation of designs, plans, specifications and
6 estimates; construction management and supervision; and appraisals,
7 surveys, testing and environmental impact statements for transporta-
8 tion projects (17JS1722) (54255)
9 327,528,000 (re. \$246,393,000)
10 For the payment of the costs, which shall be reimbursed from bond
11 proceeds, including the payment of liabilities incurred prior to
12 April 1, 2017, of state highways, parkways, bridges, and facilities,
13 including work appurtenant and ancillary thereto, to improve access
14 to and from the John F. Kennedy International Airport, including
15 capacity improvements to the interchange between the Grand Central
16 Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
17 Expressway and expansion of the Van Wyck Expressway. Project costs
18 funded from this appropriation may include but shall not be limited
19 to construction, reconstruction, reconditioning and preservation,
20 and the acquisition of property, and for engineering services,
21 including personal services, nonpersonal services, fringe benefits,
22 and the contract services provided by private firms, and including
23 but not limited to the preparation of designs, plans, specifications
24 and estimates; construction management and supervision; and
25 appraisals, surveys, testing and environmental impact statements for
26 transportation projects (17JK1722) (54204)
27 564,000,000 (re. \$545,248,000)
28 Transportation infrastructure and facilities of regional and community
29 importance to be accelerated in a manner consistent with the Depart-
30 ment's planning and engineering processes and pursuant to plans
31 provided by the speaker of the assembly and the temporary president
32 and majority leader of the senate, and posted to the Department's
33 public-facing website: for the payment of costs, including the
34 payment of liabilities incurred prior to April 1, 2017, of transpor-
35 tation infrastructure projects, including but not limited to, state
36 and local roads and bridges; airport, freight and passenger rail,
37 port and transit projects or multi-modal facilities, including work
38 appurtenant and ancillary thereto. Project costs funded from this
39 appropriation may include but shall not be limited to construction,
40 reconstruction, reconditioning and preservation, the acquisition of
41 property, and engineering services, including personal services,
42 nonpersonal services, fringe benefits, the contract services
43 provided by private firms, and reimbursements to the dedicated high-
44 way and bridge trust fund and capital projects funds, for activities
45 including but not limited to, the preparation of designs, plans,
46 specifications and estimates; construction management and super-
47 vision; and appraisals, surveys, testing and environmental impact
48 statements for transportation infrastructure projects (17RE1722)
49 (54209) ... 130,000,000 (re. \$130,000,000)
50 For the payment of the costs, which shall be reimbursed from bond
51 proceeds, including the payment of liabilities incurred prior to
52 April 1, 2017, of state and local bridges, including work appurten-

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1 ant and ancillary thereto. Project costs funded from this appropri-
 2 ation may include but shall not be limited to construction, recon-
 3 struction, reconditioning and preservation, and the acquisition of
 4 property, and for engineering services, including personal services,
 5 nonpersonal services, fringe benefits, and the contract services
 6 provided by private firms, and including but not limited to the
 7 preparation of designs, plans, specifications and estimates;
 8 construction management and supervision; and appraisals, surveys,
 9 testing and environmental impact statements for transportation
 10 projects (17BR1722) (54272) ... 150,000,000 (re. \$134,848,000)

11 By chapter 55, section 1, of the laws of 2016:

12 Transportation infrastructure and facilities in the five-year depart-
 13 ment of transportation plan for 2015-16 through 2019-20, for the
 14 payment of costs, including the payment of liabilities incurred
 15 prior to April 1, 2016, of transportation infrastructure projects,
 16 including but not limited to, state and local roads and bridges;
 17 airport, freight and passenger rail, port and transit projects or
 18 multi-modal facilities, including work appurtenant and ancillary
 19 thereto. Project costs funded from this appropriation may include
 20 but shall not be limited to construction, reconstruction, recondi-
 21 tioning and preservation, the acquisition of property, and engineer-
 22 ing services, including personal services, nonpersonal services,
 23 fringe benefits, the contract services provided by private firms,
 24 and reimbursements to the dedicated highway and bridge trust fund
 25 and capital projects funds, for activities including but not limited
 26 to, the preparation of designs, plans, specifications and estimates;
 27 construction management and supervision; and appraisals, surveys,
 28 testing and environmental impact statements for transportation
 29 infrastructure projects (17991622) (54201)
 30 84,475,000 (re. \$84,475,000)

31 For the payment of the costs, which shall be reimbursed from bond
 32 proceeds, including the payment of liabilities incurred prior to
 33 April 1, 2016, of state highways, parkways, bridges, the New York
 34 State Thruway, Indian reservation roads, and facilities, including
 35 work appurtenant and ancillary thereto. Project costs funded from
 36 this appropriation may include but shall not be limited to
 37 construction, reconstruction, reconditioning and preservation, and
 38 the acquisition of property, and for engineering services, including
 39 personal services, nonpersonal services, fringe benefits, and the
 40 contract services provided by private firms, and including but not
 41 limited to the preparation of designs, plans, specifications and
 42 estimates; construction management and supervision; and appraisals,
 43 surveys, testing and environmental impact statements for transporta-
 44 tion projects (17JS1622) (54255)
 45 208,354,000 (re. \$60,326,000)

46 For the payment of the costs, which shall be reimbursed from bond
 47 proceeds, including the payment of liabilities incurred prior to
 48 April 1, 2016, of state and local bridges, including work appurten-
 49 ant and ancillary thereto. Project costs funded from this appropri-
 50 ation may include but shall not be limited to construction, recon-
 51 struction, reconditioning and preservation, and the acquisition of

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property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 (re. \$54,296,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 (re. \$149,672,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) 200,000,000 (re. \$18,324,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not

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1 limited to the preparation of designs, plans, specifications and
2 estimates; construction management and supervision; and appraisals,
3 surveys, testing and environmental impact statements for transporta-
4 tion projects (17LA1522) (54241)
5 100,000,000 (re. \$42,175,000)

6 For the payment of the costs, which shall be reimbursed from bond
7 proceeds, including the payment of liabilities incurred prior to
8 April 1, 2015, of state and local bridges, including work appurten-
9 ant and ancillary thereto. Project costs funded from this appropri-
10 ation may include but shall not be limited to construction, recon-
11 struction, reconditioning and preservation, and the acquisition of
12 property, and for engineering services, including personal services,
13 nonpersonal services, fringe benefits, and the contract services
14 provided by private firms, and including but not limited to the
15 preparation of designs, plans, specifications and estimates;
16 construction management and supervision; and appraisals, surveys,
17 testing and environmental impact statements for transportation
18 projects (17BR1522) (54272) ... 150,000,000 (re. \$52,960,000)

19 By chapter 54, section 1, of the laws of 2014:

20 For the payment of the costs, including the payment of liabilities
21 incurred prior to April 1, 2014, of state highways, parkways, bridg-
22 es, the New York State Thruway, Indian reservation roads, and facil-
23 ities, including work appurtenant and ancillary thereto. Project
24 costs funded from this appropriation may include but shall not be
25 limited to construction, reconstruction, reconditioning and preser-
26 vation, and the acquisition of property, and for engineering
27 services, including personal services, nonpersonal services, fringe
28 benefits, and the contract services provided by private firms, and
29 including but not limited to the preparation of designs, plans,
30 specifications and estimates; construction management and super-
31 vision; and appraisals, surveys, testing and environmental impact
32 statements for transportation projects (17191422) (54255)
33 155,000,000 (re. \$13,798,000)

34 By chapter 54, section 1, of the laws of 2013:

35 For the payment of the costs, including the payment of liabilities
36 incurred prior to April 1, 2013, of state highways, parkways, bridg-
37 es, the New York State Thruway, Indian reservation roads, and facil-
38 ities, including work appurtenant and ancillary thereto. Project
39 costs funded from this appropriation may include but shall not be
40 limited to construction, reconstruction, reconditioning and preser-
41 vation, and the acquisition of property, and for engineering
42 services, including personal services, nonpersonal services, fringe
43 benefits, and the contract services provided by private firms, and
44 including but not limited to the preparation of designs, plans,
45 specifications and estimates; construction management and super-
46 vision; and appraisals, surveys, testing and environmental impact
47 statements for transportation projects (17191322) (54255)
48 155,000,000 (re. \$15,983,000)

49 By chapter 54, section 1, of the laws of 2012:

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1 For the payment of capital costs, including acquisition of real prop-
 2 erty, engineering services, and the payment of liabilities incurred
 3 prior to April 1, 2012, relating to the construction, reconstruction
 4 and improvement of Buffalo and Fort Erie Public Bridge Authority
 5 facilities, including work on any appurtenant and ancillary state,
 6 local or public authority facilities necessary for improvement of
 7 the Peace Bridge Plaza (17191222) (54255)
 8 15,000,000 (re. \$37,000)

9 Capital Projects Funds - Other
 10 Capital Projects Fund - 30000
 11 Non-MTA [~~Transit~~] Capital Purpose

12 By chapter 54, section 1, of the laws of 2018:

13 For the costs of mass transportation capital projects and facilities
 14 including replacement of buses meeting federal standards for
 15 replacement, related bus equipment and the acquisition, design and
 16 construction, including engineering and consulting costs, of mass
 17 transit bus garages or other mass transportation projects and facil-
 18 ities approved by the commissioner of transportation in a program of
 19 projects. Such funding may be part of a total project of which a
 20 portion is federally funded but shall not be used in substitution
 21 for the required non-federal matching shares of the federally-funded
 22 portion of the project to which it is added. The moneys hereby
 23 appropriated are to be made available for projects undertaken by
 24 mass transit systems other than those mass transit operating agen-
 25 cies which receive money from the metropolitan transportation
 26 authority dedicated tax fund (17551831) (53102)
 27 27,500,000 (re. \$27,500,000)

28 By chapter 54, section 1, of the laws of 2017:

29 For the costs of mass transportation capital projects and facilities
 30 including replacement of buses meeting federal standards for
 31 replacement, related bus equipment and the acquisition, design and
 32 construction, including engineering and consulting costs, of mass
 33 transit bus garages or other mass transportation projects and facil-
 34 ities approved by the commissioner of transportation in a program of
 35 projects. Such funding may be part of a total project of which a
 36 portion is federally funded but shall not be used in substitution
 37 for the required non-federal matching shares of the federally-funded
 38 portion of the project to which it is added. The moneys hereby
 39 appropriated are to be made available for projects undertaken by
 40 mass transit systems other than those mass transit operating agen-
 41 cies which receive money from the metropolitan transportation
 42 authority dedicated tax fund (17551731) (53102)
 43 27,500,000 (re. \$22,389,000)

44 By chapter 55, section 1, of the laws of 2016:

45 For the costs of mass transportation capital projects and facilities
 46 including replacement of buses meeting federal standards for
 47 replacement, related bus equipment and the acquisition, design and
 48 construction, including engineering and consulting costs, of mass

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1 transit bus garages or other mass transportation projects and facil-
2 ities approved by the commissioner of transportation in a program of
3 projects. Such funding may be part of a total project of which a
4 portion is federally funded but shall not be used in substitution
5 for the required non-federal matching shares of the federally-funded
6 portion of the project to which it is added. The moneys hereby
7 appropriated are to be made available for projects undertaken by
8 mass transit systems other than those mass transit operating agen-
9 cies which receive money from the metropolitan transportation
10 authority dedicated tax fund (17551631) (53102)
11 27,500,000 (re. \$20,773,000)

12 By chapter 54, section 1, of the laws of 2015:

13 For the costs of mass transportation capital projects and facilities
14 including replacement of buses meeting federal standards for
15 replacement, related bus equipment and the acquisition, design and
16 construction, including engineering and consulting costs, of mass
17 transit bus garages or other mass transportation projects and facil-
18 ities approved by the commissioner of transportation in a program of
19 projects. Such funding may be part of a total project of which a
20 portion is federally funded but shall not be used in substitution
21 for the required non-federal matching shares of the federallyfunded
22 portion of the project to which it is added. The moneys hereby
23 appropriated are to be made available for projects undertaken by
24 mass transit systems other than those mass transit operating agen-
25 cies which receive money from the metropolitan transportation
26 authority dedicated tax fund (17551531) (53102)
27 5,000,000 (re. \$3,232,000)

28 By chapter 54, section 1, of the laws of 2014:

29 For the costs of mass transportation capital projects and facilities
30 including replacement of buses meeting federal standards for
31 replacement, related bus equipment and the acquisition, design and
32 construction, including engineering and consulting costs, of mass
33 transit bus garages or other mass transportation projects and facil-
34 ities approved by the commissioner of transportation in a program of
35 projects. Such funding may be part of a total project of which a
36 portion is federally funded but shall not be used in substitution
37 for the required non-federal matching shares of the federallyfunded
38 portion of the project to which it is added. The moneys hereby
39 appropriated are to be made available for projects undertaken by
40 mass transit systems other than those mass transit operating agen-
41 cies which receive money from the metropolitan transportation
42 authority dedicated tax fund (17551431) (53102)
43 5,000,000 (re. \$5,000,000)

44 By chapter 54, section 1, of the laws of 2013:

45 For the costs of mass transportation capital projects and facilities
46 including replacement of buses meeting federal standards for
47 replacement, related bus equipment and the acquisition, design and
48 construction, including engineering and consulting costs, of mass
49 transit bus garages or other mass transportation projects and facil-

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ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102)
5,000,000 (re. \$1,592,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 (re. \$5,287,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

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1 Of this appropriation, the amount of up to \$3,000,000 will be provided
2 to the metropolitan transportation authority for costs associated
3 with implementing a program to upgrade diesel train engines owned by
4 the Long Island Rail Road to improve emissions standards, and the
5 amount of up to \$1,000,000 for other diesel train engine retrofit
6 uses (17551741) (53104) ... 17,500,000 (re. \$17,500,000)

7 By chapter 55, section 1, of the laws of 2016:

8 For the construction and improvement of rail freight projects includ-
9 ing, but not limited to, the acquisition, construction, recon-
10 struction, improvement or rehabilitation of any railroad capital
11 facility and any capital improvement used in connection herewith,
12 and for the acquisition of real property or interests in real prop-
13 erty required or expected to be required therefor. Of this appropri-
14 ation, the amount of up to \$3,000,000 will be provided to the metro-
15 politan transportation authority for costs associated with
16 implementing a program to upgrade diesel train engines owned by the
17 Long Island Rail Road to improve emissions standards, and the amount
18 of up to \$1,000,000 for other diesel train engine retrofit uses
19 (17551641) (53104) ... 17,500,000 (re. \$15,305,000)

20 By chapter 54, section 1, of the laws of 2015:

21 For the construction and improvement of rail freight projects includ-
22 ing, but not limited to, the acquisition, construction, recon-
23 struction, improvement or rehabilitation of any railroad capital
24 facility and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor. Of this appropri-
27 ation, the amount of up to \$3,000,000 will be provided to the metro-
28 politan transportation authority for costs associated with
29 implementing a program to upgrade diesel train engines owned by the
30 Long Island Rail Road to improve emissions standards, and the amount
31 of up to \$1,000,000 for other diesel train engine retrofit uses
32 (17551541) (53104) ... 10,000,000 (re. \$10,000,000)

33 By chapter 54, section 1, of the laws of 2014:

34 For the construction and improvement of rail freight projects includ-
35 ing, but not limited to, the acquisition, construction, recon-
36 struction, improvement or rehabilitation of any railroad capital
37 facility and any capital improvement used in connection herewith,
38 and for the acquisition of real property or interests in real prop-
39 erty required or expected to be required therefor. Of this appropri-
40 ation, the amount of up to \$3,000,000 will be provided to the metro-
41 politan transportation authority for costs associated with
42 implementing a program to upgrade diesel train engines owned by the
43 Long Island Rail Road to improve emissions standards, and the amount
44 of up to \$1,000,000 for other diesel train engine retrofit uses
45 (17551441) (53104) ... 10,000,000 (re. \$3,591,000)

46 By chapter 54, section 1, of the laws of 2013:

47 For the construction and improvement of rail freight projects includ-
48 ing, but not limited to, the acquisition, construction, recon-

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struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 (re. \$2,547,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255)
232,049,000 (re. \$14,324,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256)
916,751,000 (re. \$13,983,000)

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1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

2 Capital Projects Funds - Other
 3 Capital Projects Fund - 30000
 4 Highway Maintenance Purpose

5 By chapter 55, section 1, of the laws of 2007:

6 For the payment of the costs of diesel emissions reduction activities
 7 and equipment, including but not limited to retrofit and acquisition
 8 of low emission vehicles and equipment to achieve the maximum envi-
 9 ronmental benefit in non-attainment areas as designated by the
 10 United States environmental protection agency in accordance with the
 11 clean air act (170807HM) (53260) ... 3,000,000 (re. \$74,000)

12 Capital Projects Funds - Other
 13 Dedicated Highway and Bridge Trust Fund
 14 Aviation Purpose Account - 30053
 15 Aviation Purpose

16 The appropriation made by chapter 54, section 1, of the laws of 2018, is
 17 hereby amended and reappropriated to read:

18 For Aviation Bureau including personal services, nonpersonal services,
 19 fringe benefits and the contract services provided by private firms.
 20 Notwithstanding any other provision of law to the contrary, the OGS
 21 Interchange and Transfer Authority and the IT Interchange and Trans-
 22 fer Authority as defined in the 2018-19 state fiscal year state
 23 operations appropriation for the budget division program of the
 24 division of the budget, are deemed fully incorporated herein and a
 25 part of this appropriation as if fully stated (17011814) (54205).

26 [~~Personal service (17011814) ... 700,000 (re. \$700,000)~~
 27 ~~Nonpersonal service (17041814) ... 17,000 (re. \$17,000)~~
 28 ~~Fringe benefits (17081814) ... 447,000 (re. \$447,000)~~
 29 ~~Indirect costs (17091814) ... 22,000 (re. \$22,000)~~]
 30 Expense accounts (00000) ... 1,186,000 (re. \$712,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2017, is
 32 hereby amended and reappropriated to read:

33 For Aviation Bureau including personal services, nonpersonal services,
 34 fringe benefits and the contract services provided by private firms.
 35 Notwithstanding any other provision of law to the contrary, the OGS
 36 Interchange and Transfer Authority and the IT Interchange and Trans-
 37 fer Authority as defined in the 2017-18 state fiscal year state
 38 operations appropriation for the budget division program of the
 39 division of the budget, are deemed fully incorporated herein and a
 40 part of this appropriation as if fully stated (17011714) (54205).

41 [~~Personal service (17011714) ... 700,000 (re. \$700,000)~~
 42 ~~Nonpersonal service (17041714) ... 25,000 (re. \$25,000)~~
 43 ~~Fringe benefits (17081714) ... 430,000 (re. \$430,000)~~
 44 ~~Indirect costs (17091714) ... 21,000 (re. \$21,000)~~]
 45 Expense accounts (00000) ... 1,176,000 (re. \$1,139,000)

46 Capital Projects Funds - Other

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Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
 Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2018:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Personal service (170118HM) <u>(50000)</u>	
124,903,000	(re. \$124,903,000)
Nonpersonal service (170418HM) <u>(57050)</u>	
104,419,000	(re. \$70,630,000)
Fringe benefits (170818HM) <u>(60090)</u> ...	79,801,000 .. (re. \$39,638,000)
Indirect costs (170918HM) <u>(58850)</u> ...	3,847,000 (re. \$81,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275).	
Nonpersonal service (170518HM) <u>(57050)</u>	
38,963,000	(re. \$38,963,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

Nonpersonal service (170417HM) <u>(57050)</u>	
241,000,000	(re. \$15,295,000)
Fringe benefits (170817HM) <u>(60090)</u>	
159,070,000	(re. \$1,000)
Indirect costs (170917HM) <u>(58850)</u> ...	7,633,000 (re. \$2,335,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2017 <u>(54275)</u> .	
Nonpersonal service (170517HM) <u>(57050)</u>	
37,829,000	(re. \$284,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Personal service (170116HM) (50000)
 2 255,443,000 (re. \$11,275,000)
 3 Nonpersonal service (170416HM) (57050)
 4 240,000,000 (re. \$23,930,000)
 5 Fringe benefits (170816HM) (60090) ... 143,610,000 (re. \$25,000)
 6 Indirect costs (170916HM) (58850) ... 6,846,000 (re. \$294,000)
 7 For the payment of the costs of heavy equipment, including the payment
 8 of liabilities incurred prior to April 1, 2016 (54275).
 9 Nonpersonal service (170516HM) (57050)
 10 36,727,000 (re. \$106,000)

11 By chapter 54, section 1, of the laws of 2015:

12 For the payment of costs, including the payment of liabilities
 13 incurred prior to April 1, 2015, of snow and ice control on state
 14 highways and preventive maintenance on state roads and bridges as
 15 defined in paragraph (a) of subdivision 1 of section 10-d of the
 16 highway law, including personal services, nonpersonal services,
 17 fringe benefits and contractual services provided by private firms
 18 and municipalities, but not including the costs of heavy equipment
 19 (53260).
 20 Personal service (170115HM) (50000) ... 253,110,000 (re. \$2,000)
 21 Nonpersonal service (170415HM) (57050)
 22 235,648,000 (re. \$3,844,000)
 23 Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. \$4,713,000)
 24 Indirect costs (170915HM) (58850) ... 6,404,000 (re. \$381,000)
 25 For the payment of the costs of heavy equip- ment, including the
 26 payment of liabilities incurred prior to April 1, 2015 (54275).
 27 Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. \$5,000)
 28 For the operating and capital costs of the Wells Bridge highway rest
 29 area/text stop located on Interstate 88 westbound between exits 11
 30 and 12 in Delaware County (17WB15HM) (54240)
 31 2,500,000 (re. \$1,200,000)

32 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 33 section 1, of the laws of 2018:

34 For the capital costs of the highway rest areas/text stops located on
 35 Interstate 87 in Warren and Essex Counties (17GF15HM) (54239)
 36 1,000,000 (re. \$679,000)

37 By chapter 54, section 1, of the laws of 2014:

38 For the payment of costs, including the payment of liabilities
 39 incurred prior to April 1, 2014, of snow and ice control on state
 40 highways and preventive maintenance on state roads and bridges as
 41 defined in paragraph (a) of subdivision 1 of section 10-d of the
 42 highway law, including personal services, nonpersonal services,
 43 fringe benefits and contractual services provided by private firms
 44 and municipalities, but not including the costs of heavy equipment
 45 (53260).
 46 Personal service (170114HM) (50000) ... 249,824,000 ... (re. \$399,000)
 47 Nonpersonal service (170414HM) (57050)
 48 222,000,000 (re. \$1,063,000)
 49 Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. \$1,018,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Indirect costs (170914HM) (58850) ... 6,996,000 (re. \$50,000)
 2 For the payment of the costs of heavy equipment, including the payment
 3 of liabilities incurred prior to April 1, 2014 (54275).
 4 Nonpersonal service (170514HM) (57050)
 5 40,000,000 (re. \$5,384,000)
 6 For the operating and capital costs of the Worcester highway rest
 7 area/text stop located on Interstate 88 eastbound between exits 18
 8 and 19 in Otsego County (17RA14HM) (53159)
 9 1,200,000 (re. \$68,000)

10 By chapter 54, section 1, of the laws of 2013:

11 For the payment of costs, including the payment of liabilities
 12 incurred prior to April 1, 2013, of snow and ice control on state
 13 highways and preventive maintenance on state roads and bridges as
 14 defined in paragraph (a) of subdivision 1 of section 10-d of the
 15 highway law, including personal services, nonpersonal services,
 16 fringe benefits and contractual services provided by private firms
 17 and municipalities, but not including the costs of heavy equipment
 18 (53260).
 19 Nonpersonal service (170413HM) (57050)
 20 195,880,000 (re. \$464,000)
 21 For the payment of the costs of heavy equipment, including the payment
 22 of liabilities incurred prior to April 1, 2013 (54275).
 23 Nonpersonal service (170513HM) (57050)
 24 49,070,000 (re. \$20,674,000)

25 By chapter 54, section 1, of the laws of 2012:

26 For the payment of costs, including the payment of liabilities
 27 incurred prior to April 1, 2012, of snow and ice control on state
 28 highways and preventive maintenance on state roads and bridges as
 29 defined in paragraph (a) of subdivision 1 of section 10-d of the
 30 highway law, including personal services, nonpersonal services,
 31 fringe benefits and contractual services provided by private firms
 32 and municipalities (53260).
 33 Personal service (170112HM) (50000) ... 234,144,000 ... (re. \$521,000)
 34 Nonpersonal service (170412HM) (57050)
 35 244,950,000 (re. \$100,000)
 36 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. \$2,127,000)
 37 Indirect costs (170912HM) (58850) ... 6,298,000 (re. \$110,000)

38 By chapter 54, section 1, of the laws of 2011:

39 For the payment of costs, including the payment of liabilities
 40 incurred prior to April 1, 2011, of snow and ice control on state
 41 highways and preventive maintenance on state roads and bridges as
 42 defined in paragraph (a) of subdivision 1 of section 10-d of the
 43 highway law, including personal services, nonpersonal services,
 44 fringe benefits and contractual services provided by private firms
 45 and municipalities.
 46 The items shown in the schedule below shall be for projects with a
 47 common purpose and may be interchanged without limitation subject to
 48 the approval of the director of the budget (170411HM) (53260)
 49 614,652,000 (re. \$49,826,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PERSONAL SERVICE

2 Personal service--regular 204,261,000
 3 Temporary service 2,700,000
 4 Holiday/overtime compensation ... 22,500,000
 5 -----
 6 Amount available for person-
 7 al service 229,461,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 140,747,000
 11 Travel 900,000
 12 Contractual services 81,000,000
 13 Equipment 13,500,000
 14 Fringe benefits 123,475,000
 15 Indirect costs 7,929,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 367,551,000
 19 -----

20 For the purchase of transpor-
 21 tation related equipment,
 22 including the cost of all
 23 vehicles under 8,500 pounds:

24 Contractual services 180,000
 25 Equipment 17,460,000
 26 -----
 27 Amount available for nonper-
 28 sonal service 17,640,000
 29 -----
 30 614,652,000
 31 =====

32 By chapter 55, section 1, of the laws of 2010:

33 For the payment of costs, including the payment of liabilities
 34 incurred prior to April 1, 2010, of snow and ice control on state
 35 highways and preventive maintenance on state roads and bridges as
 36 defined in paragraph (a) of subdivision 1 of section 10-d of the
 37 highway law, including personal services, nonpersonal services,
 38 fringe benefits and contractual services provided by private firms
 39 and municipalities.

40 The items shown in the schedule below shall be for projects with a
 41 common purpose and may be interchanged without limitation subject to
 42 the approval of the director of the budget (170410HM) (53260)
 43 668,346,000 (re. \$9,392,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PERSONAL SERVICE

2 Personal service--regular 226,956,000
3 Temporary service 3,000,000
4 Holiday/overtime compensation ... 25,000,000
5 -----
6 Amount available for person-
7 al service 254,956,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 156,386,000
11 Travel 1,000,000
12 Contractual services 90,000,000
13 Equipment 15,000,000
14 Fringe benefits 123,475,000
15 Indirect costs 7,929,000
16 -----
17 Amount available for nonper-
18 sonal service 393,790,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
22 tation related equipment,
23 including the cost of all
24 vehicles under 8,500 pounds ... 19,600,000

25 NONPERSONAL SERVICE

26 Contractual services 200,000
27 Equipment 19,400,000
28 -----
29 Amount available for nonper-
30 sonal service 19,600,000
31 -----
32 668,346,000
33 =====

34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
35 section 1, of the laws of 2011:

36 For the payment of costs, including the payment of liabilities
37 incurred prior to April 1, 2009, of snow and ice control on state
38 highways and preventive maintenance on state roads and bridges as
39 defined in paragraph (a) of subdivision 1 of section 10-d of the
40 highway law, including personal services, nonpersonal services,
41 fringe benefits and contractual services provided by private firms
42 and municipalities.

43 The items shown in the schedule below shall be for projects with a
44 common purpose and may be interchanged without limitation subject to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the approval of the director of the budget (170409HM) (53260)
2 664,757,267 (re. \$36,986,000)

3 PERSONAL SERVICE

4 Personal service--regular 215,326,267
5 Temporary service 3,000,000
6 Holiday/overtime compensation ... 30,000,000
7 -----
8 Amount available for person-
9 al service 248,326,267
10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 161,375,000
13 Travel 1,500,000
14 Contractual services 90,000,000
15 Equipment 15,000,000
16 Fringe benefits 109,139,000
17 Indirect costs 8,556,000
18 -----
19 Amount available for nonper-
20 sonal service 385,570,000
21 -----

22 MAINTENANCE UNDISTRIBUTED

23 For the purchase of transpor-
24 tation related equipment,
25 including the cost of all
26 vehicles under 8,500 pounds ... 19,600,000

27 NONPERSONAL SERVICE

28 Contractual services 200,000
29 Equipment 19,400,000
30 -----
31 Amount available for nonper-
32 sonal service 19,600,000
33 -----

34 For costs associated with the
35 contract maintenance and
36 operation of interstate 84,
37 the department of transpor-
38 tation and the thruway
39 authority are hereby author-
40 ized and empowered to enter
41 into an annual contract for
42 the thruway authority solely
43 to perform such maintenance

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and operation on behalf of
 2 the department, notwith-
 3 standing any other provision
 4 of law, provided such
 5 contract shall include the
 6 same indemnification and
 7 hold harmless clauses for
 8 the thruway authority that
 9 are provided to munici-
 10 palities pursuant to subdi-
 11 vision 2-a of section 12 of
 12 the highway law 11,261,000
 13 -----

14 NONPERSONAL SERVICE

15 Contractual services 11,261,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 11,261,000
 19 -----
 20 664,757,267
 21 =====

22 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 23 section 1, of the laws of 2010:
 24 For the payment of costs, including the payment of liabilities
 25 incurred prior to April 1, 2008, of snow and ice control on state
 26 highways and preventive maintenance on state roads and bridges as
 27 defined in paragraph (a) of subdivision 1 of section 10-d of the
 28 highway law, including personal services, nonpersonal services,
 29 fringe benefits and contractual services provided by private firms
 30 and municipalities.
 31 The items shown in the schedule below shall be for projects with a
 32 common purpose and may be interchanged without limitation subject to
 33 the approval of the director of the budget (170408HM) (53260)
 34 614,421,000 (re. \$1,247,000)

35 PERSONAL SERVICE

36 Personal service--regular 231,213,000
 37 Temporary service 2,259,000
 38 Holiday/overtime compensation ... 27,392,000
 39 -----
 40 Amount available for person-
 41 al service 260,864,000
 42 -----

43 NONPERSONAL SERVICE

44 Supplies and materials 118,595,000
 45 Travel 1,435,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Contractual services 77,787,000
2 Equipment 13,747,000
3 Fringe benefits 103,050,000
4 Indirect costs 8,710,000
5 -----
6 Amount available for nonper-
7 sonal service 323,324,000
8 -----

9 MAINTENANCE UNDISTRIBUTED

10 For the purchase of transpor-
11 tation related equipment,
12 including the cost of all
13 vehicles under 8,500 pounds ... 19,300,000

14 NONPERSONAL SERVICE

15 Contractual services 193,000
16 Equipment 19,107,000
17 -----
18 Amount available for nonper-
19 sonal service 19,300,000
20 -----

21 For costs associated with the
22 contract maintenance and
23 operation of interstate 84,
24 the department of transpor-
25 tation and the thruway
26 authority are hereby author-
27 ized and empowered to enter
28 into an annual contract for
29 the thruway authority solely
30 to perform such maintenance
31 and operation on behalf of
32 the department, notwith-
33 standing any other provision
34 of law, provided such
35 contract shall include the
36 same indemnification and
37 hold harmless clauses for
38 the thruway authority that
39 are provided to munici-
40 palities pursuant to subdi-
41 vision 2-a of section 12 of
42 the highway law 10,933,000
43 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2 Contractual services 10,933,000

3 -----

4 Amount available for nonper-

5 sonal service 10,933,000

6 -----

7 614,421,000

8 =====

9 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
10 section 1, of the laws of 2010:

11 For the payment of costs, including the payment of liabilities
12 incurred prior to April 1, 2007, of snow and ice control on state
13 highways and preventive maintenance on state roads and bridges as
14 defined in paragraph (a) of subdivision 1 of section 10-d of the
15 highway law, including personal services, nonpersonal services,
16 fringe benefits and contractual services provided by private firms
17 and municipalities.

18 The items shown in the schedule below shall be for projects with a
19 common purpose and may be interchanged without limitation subject to
20 the approval of the director of the budget (170407HM) (53260)
21 573,779,500 (re. \$252,000)

22 PERSONAL SERVICE

23 Personal service--regular 194,220,000

24 Temporary service 2,215,000

25 Holiday/overtime compensation ... 26,861,000

26 -----

27 Amount available for person-

28 al service 223,296,000

29 -----

30 NONPERSONAL SERVICE

31 Supplies and materials 120,805,000

32 Travel 1,377,000

33 Contractual services 73,203,000

34 Equipment 12,711,000

35 Fringe benefits 85,721,000

36 Indirect costs 26,002,000

37 -----

38 Amount available for nonper-

39 sonal service 319,819,000

40 -----

41 MAINTENANCE UNDISTRIBUTED

42 For the purchase of transpor-
43 tation related equipment,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 including the cost of all
 2 vehicles under 8,500 pounds ... 19,100,000

3 NONPERSONAL SERVICE

4 Contractual services 191,000
 5 Equipment 18,909,000

6 -----
 7 Amount available for nonper-
 8 sonal service 19,100,000
 9 -----

10 For costs associated with the
 11 contract maintenance and
 12 operation of interstate 84,
 13 the department of transpor-
 14 tation and the thruway
 15 authority are hereby author-
 16 ized and empowered to enter
 17 into an annual contract for
 18 the thruway authority solely
 19 to perform such maintenance
 20 and operation on behalf of
 21 the department, notwith-
 22 standing any other provision
 23 of law, provided such
 24 contract shall include the
 25 same indemnification and
 26 hold harmless clauses for
 27 the thruway authority that
 28 are provided to munici-
 29 palities pursuant to subdi-
 30 vision 2-a of section 12 of
 31 the highway law 11,565,000
 32 -----

33 NONPERSONAL SERVICE

34 Contractual services 11,565,000
 35 -----
 36 Amount available for nonper-
 37 sonal service 11,565,000
 38 -----
 39 573,779,500
 40 =====

41 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 42 section 1, of the laws of 2007:

43 For the payment of costs, including the payment of liabilities
 44 incurred prior to April 1, 2006, of snow and ice control on state
 45 highways and preventive maintenance on state roads and bridges as
 46 defined in paragraph (a) of subdivision 1 of section 10-d of the

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260)
... 528,118,000 (re. \$3,192,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260)
... 479,947,000 (re. \$716,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 each project and the information that must be provided by the entity
2 requesting assistance, establishing criteria for providing assist-
3 ance from the moneys so appropriated and including standards for
4 receiving of assistance including but not limited to the number of
5 jobs created or maintained by the transportation improvement.

6 Notwithstanding any inconsistent provision of law, the commissioner of
7 transportation may waive the requirement to repay 40 percent of the
8 cost of a project provided that private funds are dedicated to the
9 cost of such industrial access project and related economic develop-
10 ment for at least 40 percent of the total cost of the industrial
11 access project and related economic development and the industrial
12 access portion of such project's cost is greater than \$2,000,000
13 (17060479) (53267) ... 5,400,000 (re. \$1,972,000)

14 By chapter 55, section 1, of the laws of 2003:

15 For the construction or improvement of highway, bridge and rail
16 freight projects related to industrial access, including the acqui-
17 sition of property and the payment of liabilities incurred prior to
18 April 1, 2003. For the cost of the contract services provided by
19 private firms, including but not limited to the preparation of
20 designs, plans, specifications and estimates; construction manage-
21 ment and supervision; and appraisals, surveys, testing and environ-
22 mental impact statements for transportation projects. No funds shall
23 be allocated for such purposes until the commissioner of transporta-
24 tion enters into an agreement subject to the approval of the direc-
25 tor of the budget with any public or private entity for the repay-
26 ment of 40 percent of each project's costs disbursed from such
27 funds. Such agreement shall require repayment within 5 years of the
28 date of acceptance of the project by the department of transporta-
29 tion except that the repayment may occur over a period of up to 10
30 years when total project costs exceed \$1,000,000. All projects must
31 be approved by the director of the budget prior to the obligation of
32 the moneys so appropriated.

33 The moneys so appropriated shall be made available pursuant to rules
34 and regulations promulgated by the commissioner of transportation
35 establishing the maximum amount of assistance to be provided for
36 each project and the information that must be provided by the entity
37 requesting assistance, establishing criteria for providing assist-
38 ance from the moneys so appropriated and including standards for
39 receiving of assistance including but not limited to the number of
40 jobs created or maintained by the transportation improvement.

41 Notwithstanding any inconsistent provision of law, the commissioner of
42 transportation may waive the requirement to repay 40 percent of the
43 cost of a project provided that private funds are dedicated to the
44 cost of such industrial access project and related economic develop-
45 ment for at least 40 percent of the total cost of the industrial
46 access project and related economic development and the industrial
47 access portion of such project's cost is greater than \$2,000,000
48 (17060379) (53267) ... 9,000,000 (re. \$3,140,000)

49 By chapter 55, section 1, of the laws of 2002:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the construction or improvement of highway, bridge and rail
2 freight projects related to industrial access, including the acqui-
3 sition of property and the payment of liabilities incurred prior to
4 April 1, 2002. For the payment of reimbursements to the engineering
5 services fund for the cost of the contract services provided by
6 private firms, including but not limited to the preparation of
7 designs, plans, specifications and estimates; construction manage-
8 ment and supervision; and appraisals, surveys, testing and environ-
9 mental impact statements for transportation projects. No funds shall
10 be allocated for such purposes until the commissioner of transporta-
11 tion enters into an agreement subject to the approval of the direc-
12 tor of the budget with any public or private entity for the repay-
13 ment of 40 percent of each project's costs disbursed from such
14 funds. Such agreement shall require repayment within 5 years of the
15 date of acceptance of the project by the department of transporta-
16 tion except that the repayment may occur over a period of up to 10
17 years when total project costs exceed \$1,000,000. All projects must
18 be approved by the director of the budget prior to the obligation of
19 the moneys so appropriated.

20 The moneys so appropriated shall be made available pursuant to rules
21 and regulations promulgated by the commissioner of transportation
22 establishing the maximum amount of assistance to be provided for
23 each project and the information that must be provided by the entity
24 requesting assistance, establishing criteria for providing assist-
25 ance from the moneys so appropriated and including standards for
26 receiving of assistance including but not limited to the number of
27 jobs created or maintained by the transportation improvement.

28 Notwithstanding any inconsistent provision of law, the commissioner of
29 transportation may waive the requirement to repay 40 percent of the
30 cost of a project provided that private funds are dedicated to the
31 cost of such industrial access project and related economic develop-
32 ment for at least 40 percent of the total cost of the industrial
33 access project and related economic development and the industrial
34 access portion of such project's cost is greater than \$2,000,000
35 (17060279) (53267) ... 9,000,000 (re. \$291,000)

36 For the construction or improvement of highway, bridge and rail
37 freight projects related to industrial access, including the acqui-
38 sition of property and the payment of liabilities incurred prior to
39 April 1, 2002. For the payment of reimbursements to the engineering
40 services fund for the cost of the contract services provided by
41 private firms, including but not limited to the preparation of
42 designs, plans, specifications and estimates; construction manage-
43 ment and supervision; and appraisals, surveys, testing and environ-
44 mental impact statements for transportation projects. No funds shall
45 be allocated for such purposes until the commissioner of transporta-
46 tion enters into an agreement subject to the approval of the direc-
47 tor of the budget with any public or private entity for the repay-
48 ment of 40 percent of each project's costs disbursed from such
49 funds. Such agreement shall require repayment within 5 years of the
50 date of acceptance of the project by the department of transporta-
51 tion except that the repayment may occur over a period of up to 10
52 years when total project costs exceed \$1,000,000. All projects must

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 be approved by the director of the budget prior to the obligation of
2 the moneys so appropriated.

3 The moneys so appropriated shall be made available pursuant to rules
4 and regulations promulgated by the commissioner of transportation
5 establishing the maximum amount of assistance to be provided for
6 each project and the information that must be provided by the entity
7 requesting assistance, establishing criteria for providing assist-
8 ance from the moneys so appropriated and including standards for
9 receiving of assistance including but not limited to the number of
10 jobs created or maintained by the transportation improvement.

11 For the payment of the costs of projects from this appropriation as
12 set forth in a memorandum of understanding between the majority
13 leader of the senate and the speaker of the assembly or their desig-
14 nee.

15 Notwithstanding any inconsistent provision of law, the commissioner of
16 transportation may waive the requirement to repay 40 percent of the
17 cost of a project provided that private funds are dedicated to the
18 cost of such industrial access project and related economic develop-
19 ment for at least 40 percent of the total cost of the industrial
20 access project and related economic development and the industrial
21 access portion of such project's cost is greater than \$2,000,000
22 (17070279) (54280) ... 6,000,000 (re. \$6,000,000)

23 By chapter 55, section 1, of the laws of 2000:

24 For the construction or improvement of highway, bridge and rail
25 freight projects related to industrial access, including the acqui-
26 sition of property and the payment of liabilities incurred prior to
27 April 1, 2000. For the payment of reimbursements to the engineering
28 services fund for the cost of the contract services provided by
29 private firms, including but not limited to the preparation of
30 designs, plans, specifications and estimates; construction manage-
31 ment and supervision; and appraisals, surveys, testing and environ-
32 mental impact statements for transportation projects. No funds shall
33 be allocated for such purposes until the commissioner of transporta-
34 tion enters into an agreement subject to the approval of the direc-
35 tor of the budget with any public or private entity for the repay-
36 ment of 40 percent of each project's costs disbursed from such
37 funds. Such agreement shall require repayment within 5 years of the
38 date of acceptance of the project by the department of transporta-
39 tion except that the repayment may occur over a period of up to 10
40 years when total project costs exceed \$1,000,000. All projects must
41 be approved by the director of the budget prior to the obligation of
42 the moneys so appropriated.

43 The moneys so appropriated shall be made available pursuant to rules
44 and regulations promulgated by the commissioner of transportation
45 establishing the maximum amount of assistance to be provided for
46 each project and the information that must be provided by the entity
47 requesting assistance, establishing criteria for providing assist-
48 ance from the moneys so appropriated and including standards for
49 receiving of assistance including but not limited to the number of
50 jobs created or maintained by the transportation improvement.

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1 Notwithstanding any inconsistent provision of law, the commissioner of
2 transportation may waive the requirement to repay 40 percent of the
3 cost of a project provided that private funds are dedicated to the
4 cost of such industrial access project and related economic develop-
5 ment for at least 40 percent of the total cost of the industrial
6 access project and related economic development and the industrial
7 access portion of such project's cost is greater than \$2,000,000
8 (17060079) (53267) ... 15,000,000 (re. \$82,000)

9 By chapter 55, section 1, of the laws of 1999:

10 For the construction or improvement of highway, bridge and rail
11 freight projects related to industrial access, including the acqui-
12 sition of property and the payment of liabilities incurred prior to
13 April 1, 1999. For the payment of reimbursements to the engineering
14 services fund for the cost of the contract services provided by
15 private firms, including but not limited to the preparation of
16 designs, plans, specifications and estimates; construction manage-
17 ment and supervision; and appraisals, surveys, testing and environ-
18 mental impact statements for transportation projects. No funds shall
19 be allocated for such purposes until the commissioner of transporta-
20 tion enters into an agreement subject to the approval of the direc-
21 tor of the budget with any public or private entity for the repay-
22 ment of 40 percent of each project's costs disbursed from such
23 funds. Such agreement shall require repayment within 5 years of the
24 date of acceptance of the project by the department of transporta-
25 tion except that the repayment may occur over a period of up to 10
26 years when total project costs exceed \$1,000,000. All projects must
27 be approved by the director of the budget prior to the obligation of
28 the moneys so appropriated.

29 The moneys so appropriated shall be made available pursuant to rules
30 and regulations promulgated by the commissioner of transportation
31 establishing the maximum amount of assistance to be provided for
32 each project and the information that must be provided by the entity
33 requesting assistance, establishing criteria for providing assist-
34 ance from the moneys so appropriated and including standards for
35 receiving of assistance including but not limited to the number of
36 jobs created or maintained by the transportation improvement.

37 Notwithstanding any inconsistent provision of law, the commissioner of
38 transportation may waive the requirement to repay 40 percent of the
39 cost of a project provided that private funds are dedicated to the
40 cost of such industrial access project and related economic develop-
41 ment for at least 40 percent of the total cost of the industrial
42 access project and related economic development and the industrial
43 access portion of such project's cost is greater than \$2,000,000
44 (17069979) (54280) ... 15,000,000 (re. \$301,000)

45 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
46 section 1, of the laws of 2000:

47 For the construction or improvement of highway, bridge and rail
48 freight projects related to industrial access, including the acqui-
49 sition of property and the payment of liabilities incurred prior to
50 April 1, 1999. For the payment of reimbursements to the engineering

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1 services fund for the cost of the contract services provided by
2 private firms, including but not limited to the preparation of
3 designs, plans, specifications and estimates; construction manage-
4 ment and supervision; and appraisals, surveys, testing and environ-
5 mental impact statements for transportation projects. No funds shall
6 be allocated for such purposes until the commissioner of transporta-
7 tion enters into an agreement subject to the approval of the direc-
8 tor of the budget with any public or private entity for the repay-
9 ment of 40 percent of each project's costs disbursed from such
10 funds. Such agreement shall require repayment within 5 years of the
11 date of acceptance of the project by the department of transporta-
12 tion except that the repayment may occur over a period of up to 10
13 years when total project costs exceed \$1,000,000. All projects must
14 be approved by the director of the budget prior to the obligation of
15 the moneys so appropriated.

16 The moneys so appropriated shall be made available pursuant to rules
17 and regulations promulgated by the commissioner of transportation
18 establishing the maximum amount of assistance to be provided for
19 each project and the information that must be provided by the entity
20 requesting assistance, establishing criteria for providing assist-
21 ance from the moneys so appropriated and including standards for
22 receiving of assistance including but not limited to the number of
23 jobs created or maintained by the transportation improvement.

24 For the payment of the costs of projects from this appropriation as
25 set forth in a memorandum of understanding between the majority
26 leader of the senate and the speaker of the assembly or their desig-
27 nees.

28 Notwithstanding any inconsistent provision of law, the commissioner of
29 transportation may waive the requirement to repay 40 percent of the
30 cost of a project provided that private funds are dedicated to the
31 cost of such industrial access project and related economic develop-
32 ment for at least 40 percent of the total cost of the industrial
33 access project and related economic development and the industrial
34 access portion of such project's cost is greater than \$2,000,000
35 (17079979) (53267) ... 10,000,000 (re. \$1,574,000)

36 By chapter 55, section 1, of the laws of 1998:

37 For the construction or improvement of highway, bridge and rail
38 freight projects related to industrial access, including the acqui-
39 sition of property and the payment of liabilities incurred prior to
40 April 1, 1998. For the payment of reimbursements to the engineering
41 services fund for the cost of the contract services provided by
42 private firms, including but not limited to the preparation of
43 designs, plans, specifications and estimates; construction manage-
44 ment and supervision; and appraisals, surveys, testing and environ-
45 mental impact statements for transportation projects. No funds shall
46 be allocated for such purposes until the commissioner of transporta-
47 tion enters into an agreement subject to the approval of the direc-
48 tor of the budget with any public or private entity for the repay-
49 ment of 40 percent of each project's costs disbursed from such
50 funds. Such agreement shall require repayment within 5 years of the
51 date of acceptance of the project by the department of transporta-

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tion except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17069879) (53267) ... 5,000,000 (re. \$69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed \$50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) (53268) ... 200,000,000 (re. \$146,707,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) 150,000,000 (re. \$12,137,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

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By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2018-19 (53164).

Personal service (17011822) (50000) ... 5,000,000 ... (re. \$5,000,000)

Nonpersonal service (17041822) (57050)
20,000,000 (re. \$16,220,000)

Capital projects (17081822) (60551)
449,150,000 (re. \$411,375,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276)
22,000,000 (re. \$22,000,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18 (53164).

Personal service (17011722) (50000) ... 5,000,000 ... (re. \$5,000,000)

Nonpersonal service (17041722) (57050)
20,000,000 (re. \$4,968,000)

Capital projects (17081722) (60551)
408,443,000 (re. \$217,972,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091722) (54276)
22,000,000 (re. \$2,074,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on

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state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 (re. \$430,000)

Nonpersonal service (17041622) (57050)
20,000,000 (re. \$4,400,000)

Capital projects (17081622) (60551)
436,487,000 (re. \$83,821,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276)
24,562,000 (re. \$11,432,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals,

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surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 (re. \$99,000)

Nonpersonal service (17041522) (57050)
20,000,000 (re. \$2,873,000)

Capital projects (17081522) (60551)
413,251,000 (re. \$38,072,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 (re. \$11,961,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .. (re. \$1,999,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided

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by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 (re. \$879,000)

Nonpersonal service (17041422) (57050) (re. \$533,000)

27,000,000 (re. \$533,000)

Capital projects (17081422) (60551) (re. \$41,061,000)

474,079,000 (re. \$41,061,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091322) (60551) ... 29,175,000 .. (re. \$4,364,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1

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of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050)
19,000,000 (re. \$3,370,000)
Capital projects (17081322) (60551)
553,121,000 (re. \$100,477,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid

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1 funds for such local bridge projects would not be cost effective and
 2 the federal aid and state matching funds saved as a result of the
 3 use of nonfederal aid funds for local bridge projects are made
 4 available for bridge projects on the state highway system. The total
 5 amount of non-federally aided highway funds made available for local
 6 bridge projects from this appropriation shall not exceed \$2,500,000
 7 in state fiscal year 2012-13 (53164).

8 Nonpersonal service (17041222) (57050)
 9 15,100,000 (re. \$708,000)

10 Capital projects (17081222) (60551)
 11 508,950,000 (re. \$23,694,000)

12 By chapter 54, section 1, of the laws of 2011:

13 For the payment of the costs, including the payment of liabilities
 14 incurred prior to April 1, 2011, of state highways, parkways, bridge-
 15 es, the New York State Thruway, Indian reservation roads, and facil-
 16 ities for which the responsibility is vested with the state depart-
 17 ment of transportation including work appurtenant and ancillary
 18 thereto, for the state share of federally authorized high speed rail
 19 improvement projects, and for the cost of administrative services of
 20 the department of transportation and the cost of services provided
 21 by private firms; including the costs of preventive maintenance on
 22 state roads and bridges as defined in paragraph (a) of subdivision 1
 23 of section 10-d of the highway law for contractual preventive main-
 24 tenance services provided by private firms; and including but not
 25 limited to the preparation of designs, plans, specifications and
 26 estimates; construction management and supervision, and appraisals,
 27 surveys, testing and environmental impact statements for transporta-
 28 tion projects. Project costs funded from this appropriation may
 29 include but shall not be limited to construction, reconstruction,
 30 reconditioning and preservation, preventive maintenance, and the
 31 acquisition of property. With the approval of the director of the
 32 budget, the commissioner of transportation is authorized to enter
 33 into agreements with any municipality to finance local bridge
 34 projects through state non-federally aided highway funds appropri-
 35 ated herein when the use of federal aid funds for such local bridge
 36 projects would not be cost effective and the federal aid and state
 37 matching funds saved as a result of the use of non-federal aid funds
 38 for local bridge projects are made available for bridge projects on
 39 the state highway system. The total amount of non-federally aided
 40 highway funds made available for local bridge projects from this
 41 appropriation shall not exceed \$2,500,000 in state fiscal year
 42 2011-12.

43 The items shown in the schedule below shall be for projects with a
 44 common purpose and may be interchanged without limitation subject to
 45 the approval of the director of the budget (17021122) (53164)
 46 526,050,000 (re. \$21,456,000)

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1 PERSONAL SERVICE

2 Personal service--regular 1,500,000
3 Holiday/overtime compensation 500,000
4 -----
5 Amount available for person-
6 al service 2,000,000
7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 2,000,000
10 Travel 10,000
11 Contractual services 7,000,000
12 Equipment 3,990,000
13 -----
14 Amount available for nonper-
15 sonal service 13,000,000
16 -----

17 CAPITAL PROJECTS

18 Highway and Bridge
19 Construction and Preventive
20 Maintenance 486,000,000
21 -----
22 Right of Way Acquisition 25,050,000
23 -----
24 Amount available for capital
25 projects 511,050,000
26 -----
27 526,050,000
28 =====

29 By chapter 55, section 1, of the laws of 2010:

30 For the payment of the costs, including the payment of liabilities
31 incurred prior to April 1, 2010, of state highways, parkways, bridg-
32 es, the New York State Thruway, Indian reservation roads, and facil-
33 ities for which the responsibility is vested with the state depart-
34 ment of transportation including work appurtenant and ancillary
35 thereto, for the state share of federally authorized high speed rail
36 improvement projects, and for the cost of administrative services of
37 the department of transportation and the cost of services provided
38 by private firms; including the costs of preventive maintenance on
39 state roads and bridges as defined in paragraph (a) of subdivision 1
40 of section 10-d of the highway law for contractual preventive main-
41 tenance services provided by private firms; and including but not
42 limited to the preparation of designs, plans, specifications and
43 estimates; construction management and supervision, and appraisals,
44 surveys, testing and environmental impact statements for transporta-
45 tion projects. Project costs funded from this appropriation may
46 include but shall not be limited to construction, reconstruction,

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1 reconditioning and preservation, preventive maintenance, and the
 2 acquisition of property.
 3 With the approval of the director of the budget, the commissioner of
 4 transportation is authorized to enter into agreements with any muni-
 5 cipality to finance local bridge projects through state nonfederally
 6 aided highway funds appropriated herein when the use of federal aid
 7 funds for such local bridge projects would not be cost effective and
 8 the federal aid and state matching funds saved as a result of the
 9 use of nonfederal aid funds for local bridge projects are made
 10 available for bridge projects on the state highway system. The total
 11 amount of non-federally aided highway funds made available for local
 12 bridge projects from this appropriation shall not exceed \$2,500,000
 13 in state fiscal year 2010-11.
 14 The items shown in the schedule below shall be for projects with a
 15 common purpose and may be interchanged without limitation subject to
 16 the approval of the director of the budget (17021022) (53164)
 17 526,050,000 (re. \$3,803,000)

SCHEDULE

PERSONAL SERVICE

20 Personal service--regular 1,500,000
 21 Holiday/overtime compensation 500,000
 22 -----
 23 Amount available for person-
 24 al service 2,000,000
 25 -----

NONPERSONAL SERVICE

27 Supplies and materials 2,000,000
 28 Travel 10,000
 29 Contractual services 7,000,000
 30 Equipment 3,990,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 13,000,000
 34 -----

MAINTENANCE UNDISTRIBUTED

36 Highway and Bridge
 37 Construction and Preventive
 38 Maintenance 486,000,000
 39 -----
 40 Right of Way Acquisition 25,050,000
 41 -----
 42 Amount available for mainte-
 43 nance undistributed 511,050,000
 44 -----
 45 526,050,000

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1 =====

2 By chapter 55, section 1, of the laws of 2009:

3 For the payment of the costs, including the payment of liabilities
 4 incurred prior to April 1, 2009, of state highways, parkways, bridg-
 5 es, the New York State Thruway, Indian reservation roads, and facil-
 6 ities for which the responsibility is vested with the state depart-
 7 ment of transportation including work appurtenant and ancillary
 8 thereto, the cost of administrative services of the department of
 9 transportation and the cost of services provided by private firms;
 10 including the costs of preventive maintenance on state roads and
 11 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 12 of the highway law for contractual preventive maintenance services
 13 provided by private firms; and including but not limited to the
 14 preparation of designs, plans, specifications and estimates;
 15 construction management and supervision, and appraisals, surveys,
 16 testing and environmental impact statements for transportation
 17 projects. Project costs funded from this appropriation may include
 18 but shall not be limited to construction, reconstruction, recondi-
 19 tioning and preservation, preventive maintenance, and the acquisi-
 20 tion of property.

21 With the approval of the director of the budget, the commissioner of
 22 transportation is authorized to enter into agreements with any muni-
 23 cipality to finance local bridge projects through state nonfederally
 24 aided highway funds appropriated herein when the use of federal aid
 25 funds for such local bridge projects would not be cost effective and
 26 the federal aid and state matching funds saved as a result of the
 27 use of nonfederal aid funds for local bridge projects are made
 28 available for bridge projects on the state highway system. The total
 29 amount of non-federally aided highway funds made available for local
 30 bridge projects from this appropriation shall not exceed \$2,500,000
 31 in state fiscal year 2009-10.

32 The items shown in the schedule below shall be for projects with a
 33 common purpose and may be interchanged without limitation subject to
 34 the approval of the director of the budget (17020922) (53164)
 35 516,550,000 (re. \$18,949,000)

36 SCHEDULE

37 PERSONAL SERVICE

38 Personal service--regular 1,000,000
 39 Holiday/overtime compensation 1,000,000
 40 -----
 41 Amount available for person-
 42 al service 2,000,000
 43 -----

44 NONPERSONAL SERVICE

45 Supplies and materials 1,000,000
 46 Travel 10,000

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1 Contractual services 8,000,000
 2 Equipment 3,990,000
 3 -----
 4 Amount available for nonper-
 5 sonal service 13,000,000
 6 -----

7 MAINTENANCE UNDISTRIBUTED

8 Highway and Bridge Construcion
 9 and Preventive Maintenance ... 476,000,000
 10 -----
 11 Right of Way Acquisition 25,550,000
 12 -----
 13 Amount available for mainte-
 14 nance undistributed 501,550,000
 15 -----
 16 516,550,000
 17 =====

18 By chapter 55, section 1, of the laws of 2008:

19 For the payment of the costs, including the payment of liabilities
 20 incurred prior to April 1, 2008, of state highways, parkways, bridg-
 21 es, the New York State Thruway, Indian reservation roads, and facil-
 22 ities for which the responsibility is vested with the state depart-
 23 ment of transportation including work appurtenant and ancillary
 24 thereto, the cost of administrative services of the department of
 25 transportation and the cost of services provided by private firms;
 26 including the costs of preventive maintenance on state roads and
 27 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 28 of the highway law for contractual preventive maintenance services
 29 provided by private firms; and including but not limited to the
 30 preparation of designs, plans, specifications and estimates;
 31 construction management and supervision, and appraisals, surveys,
 32 testing and environmental impact statements for transportation
 33 projects. Project costs funded from this appropriation may include
 34 but shall not be limited to construction, reconstruction, recondi-
 35 tioning and preservation, preventive maintenance, and the acquisi-
 36 tion of property.

37 With the approval of the director of the budget, the commissioner of
 38 transportation is authorized to enter into agreements with any muni-
 39 cipality to finance local bridge projects through state nonfederally
 40 aided highway funds appropriated herein when the use of federal aid
 41 funds for such local bridge projects would not be cost effective and
 42 the federal aid and state matching funds saved as a result of the
 43 use of nonfederal aid funds for local bridge projects are made
 44 available for bridge projects on the state highway system. The total
 45 amount of non-federally aided highway funds made available for local
 46 bridge projects from this appropriation shall not exceed \$2,500,000
 47 in state fiscal year 2008-09.

48 The items shown in the schedule below shall be for projects with a
 49 common purpose and may be interchanged without limitation subject to

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1 the approval of the director of the budget (17020822) (53164)
 2 539,352,000 (re. \$14,034,000)

3 SCHEDULE

4 PERSONAL SERVICE

5 Personal service--regular 926,000
 6 Holiday/overtime compensation 1,074,000
 7 -----
 8 Amount available for person-
 9 al service 2,000,000
 10 -----

11 NONPERSONAL SERVICE

12 Supplies and materials 1,283,000
 13 Travel 3,000
 14 Contractual services 7,833,000
 15 Equipment 3,881,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 13,000,000
 19 -----

20 MAINTENANCE UNDISTRIBUTED

21 Highway and Bridge Construcion
 22 and Preventive Maintenance ... 524,352,000
 23 -----
 24 Amount available for mainte-
 25 nance undistributed 524,352,000
 26 -----
 27 539,352,000
 28 =====

29 By chapter 55, section 1, of the laws of 2007:

30 For the payment of the costs, including the payment of liabilities
 31 incurred prior to April 1, 2007, of state highways, parkways, bridg-
 32 es, the New York State Thruway, Indian reservation roads, and facil-
 33 ities for which the responsibility is vested with the state depart-
 34 ment of transportation including work appurtenant and ancillary
 35 thereto, the cost of administrative services of the department of
 36 transportation and the cost of services provided by private firms;
 37 including the costs of preventive maintenance on state roads and
 38 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
 39 of the highway law for contractual preventive maintenance services
 40 provided by private firms; and including but not limited to the
 41 preparation of designs, plans, specifications and estimates;
 42 construction management and supervision, and appraisals, surveys,
 43 testing and environmental impact statements for transportation
 44 projects. Project costs funded from this appropriation may include

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but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164)
520,505,000 (re. \$1,594,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000

Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000

Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

Amount available for maintenance undistributed	507,505,000

	520,505,000
	=====

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 667,502,000 (re. \$3,953,000)

SCHEDULE

Highway and Bridge	
Construction	457,502,000

Preventive Maintenance	210,000,000

	667,502,000
	=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

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1 department of transportation including work appurtenant and ancil-
2 lary thereto, the cost of administrative services of the department
3 of transportation and the cost of services provided by private
4 firms; including the costs of preventive maintenance on state roads
5 and bridges as defined in paragraph (a) of subdivision 1 of section
6 10-d of the highway law for contractual preventive maintenance
7 services provided by private firms; and including but not limited to
8 the preparation of designs, plans, specifications and estimates;
9 construction management and supervision, and appraisals, surveys,
10 testing and environmental impact statements for transportation
11 projects. Project costs funded from this appropriation may include
12 but shall not be limited to construction, reconstruction, recondi-
13 tioning and preservation, preventive maintenance, and the acquisi-
14 tion of property.

15 The funds made available through this appropriation shall be utilized
16 for the payment of the costs of eligible projects in accordance with
17 a memorandum of understanding entered into between the governor, the
18 majority leader of the senate and the speaker of the assembly, or
19 their designees.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of nonfederal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 2005-2006.

31 The items shown in the schedule below shall be for projects with a
32 common purpose and may be interchanged without limitation subject to
33 the approval of the director of the budget (17020522) (53164)
34 ... 604,125,000 (re. \$2,498,000)

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
36 section 1, of the laws of 2006:

37 For the payment of the costs, including the payment of liabilities
38 incurred prior to April 1, 2004, of state highways, parkways, bridg-
39 es, the New York State Thruway, Indian reservation roads, and facil-
40 ities for which the responsibility is vested with the state depart-
41 ment of transportation including work appurtenant and ancillary
42 thereto, the cost of administrative services of the department of
43 transportation and the cost of services provided by private firms,
44 including but not limited to the preparation of designs, plans,
45 specifications and estimates; construction management and super-
46 vision; and appraisals, surveys, testing and environmental impact
47 statements for transportation projects. Project costs funded from
48 this appropriation may include but shall not be limited to
49 construction, reconstruction, reconditioning and preservation, and
50 the acquisition of property.

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1 With the approval of the director of the budget, the commissioner of
2 transportation is authorized to enter into agreements with any munici-
3 pality to finance local bridge projects through state nonfederally
4 aided highway funds appropriated herein when the use of federal aid
5 funds for such local bridge projects would not be cost effective and
6 the federal aid and state matching funds saved as a result of the
7 use of non-federal aid funds for local bridge projects are made
8 available for bridge projects on the state highway system. The total
9 amount of non-federally aided highway funds made available for local
10 bridge projects from this appropriation shall not exceed \$2,500,000
11 in state fiscal year 2004-2005 (17020422) (53164)
12 380,000,000 (re. \$17,952,000)

13 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
14 section 1, of the laws of 2007:

15 For the payment of costs, including the payment of liabilities
16 incurred prior to April 1, 2004, of preventive maintenance on state
17 roads and bridges as defined in paragraph (a) of subdivision 1 of
18 section 10-d of the highway law including personal services, nonper-
19 sonal services, fringe benefits and the contractual services
20 provided by private firms. Such costs shall not include the costs
21 of vehicles under 8,500 pounds without the prior approval of the
22 director of the budget.

23 The items shown in the schedule below shall be for projects with a
24 common purpose and may be interchanged without limitation subject to
25 the approval of the director of the budget (17040422) (53261)
26 ... 331,260,000 (re. \$1,093,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
28 section 1, of the laws of 2005:

29 For the payment of the costs, including the payment of liabilities
30 incurred prior to April 1, 2003, of state highways, parkways, bridg-
31 es, the New York State Thruway, Indian reservation roads, and facil-
32 ities for which the responsibility is vested with the state depart-
33 ment of transportation including work appurtenant and ancillary
34 thereto, the cost of administrative services of the department of
35 transportation and the cost of services provided by private firms,
36 including but not limited to the preparation of designs, plans,
37 specifications and estimates; construction management and super-
38 vision; and appraisals, surveys, testing and environmental impact
39 statements for transportation projects. Project costs funded from
40 this appropriation may include but shall not be limited to
41 construction, reconstruction, reconditioning and preservation, and
42 the acquisition of property.

43 With the approval of the director of the budget, the commissioner of
44 transportation is authorized to enter into agreements with any munici-
45 pality to finance local bridge projects through state nonfederally
46 aided highway funds appropriated herein when the use of federal aid
47 funds for such local bridge projects would not be cost effective and
48 the federal aid and state matching funds saved as a result of the
49 use of non-federal aid funds for local bridge projects are made
50 available for bridge projects on the state highway system. The total

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1 amount of non-federally aided highway funds made available for local
2 bridge projects from this appropriation shall not exceed \$2,500,000
3 in state fiscal year 2003-2004 (17020322) (53164)
4 370,000,000 (re. \$3,896,000)

5 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
6 section 1, of the laws of 2005:

7 For the payment of costs, including the payment of liabilities
8 incurred prior to April 1, 2003, of preventive maintenance on state
9 roads and bridges as defined in paragraph (a) of subdivision 1 of
10 section 10-d of the highway law including personal services, nonper-
11 sonal services, fringe benefits and the contractual services
12 provided by private firms. Such costs shall not include the costs of
13 vehicles under 8,500 pounds without the prior approval of the direc-
14 tor of the budget.

15 The items shown in the schedule below shall be for projects with a
16 common purpose and may be interchanged without limitation subject to
17 the approval of the director of the budget (17040322) (53261)
18 ... 317,684,000 (re. \$2,106,000)

19 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
20 section 1, of the laws of 2009:

21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2002, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto and the payment of reimbursements to the engineering
27 services fund for the cost of administrative services of the depart-
28 ment of transportation and the cost of services provided by private
29 firms, including but not limited to the preparation of designs,
30 plans, specifications and estimates; construction management and
31 supervision; and appraisals, surveys, testing and environmental
32 impact statements for transportation projects. Project costs funded
33 from this appropriation may include but shall not be limited to
34 construction, reconstruction, reconditioning and preservation, and
35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of
37 transportation is authorized to enter into agreements with any muni-
38 cipality to finance local bridge projects through state nonfederally
39 aided highway funds appropriated herein when the use of federal aid
40 funds for such local bridge projects would not be cost effective and
41 the federal aid and state matching funds saved as a result of the
42 use of non-federal aid funds for local bridge projects are made
43 available for bridge projects on the state highway system. The total
44 amount of non-federally aided highway funds made available for local
45 bridge projects from this appropriation shall not exceed \$2,500,000
46 in state fiscal year 2002-2003 (17020222) (53164)
47 1,042,107,000 (re. \$2,367,000)

48 For the payment of costs, including the payment of liabilities
49 incurred prior to April 1, 2002, of preventive maintenance on state
50 roads and bridges as defined in paragraph (a) of subdivision 1 of

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1 section 10-d of the highway law including personal services, nonper-
 2 sonal services, fringe benefits and the contractual services
 3 provided by private firms. Such costs shall not include the costs
 4 of vehicles under 8,500 pounds without the prior approval of the
 5 director of the budget (17040222) (53260)
 6 330,132,036 (re. \$20,517,000)

7 SCHEDULE

8 Personal service 47,600,000
 9 Nonpersonal service 41,391,000
 10 Maintenance undistributed
 11 For expenses of highway maintenance 87,193,000
 12 For the costs of the contract services
 13 provided by private firms performing
 14 preventive maintenance 153,948,036
 15 -----
 16 Available for maintenance undistributed 245,153,036
 17 -----
 18 330,132,036
 19 =====

20 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
 21 section 1, of the laws of 2003:

22 For the payment of the costs, including the payment of liabilities
 23 incurred prior to April 1, 2001, of state highways, parkways, bridge-
 24 es, the New York State Thruway, Indian reservation roads, and facil-
 25 ities for which the responsibility is vested with the state depart-
 26 ment of transportation including work appurtenant and ancillary
 27 thereto and the payment of reimbursements to the engineering
 28 services fund for the cost of administrative services of the depart-
 29 ment of transportation and the cost of services provided by private
 30 firms, including but not limited to the preparation of designs,
 31 plans, specifications and estimates; construction management and
 32 supervision; and appraisals, surveys, testing and environmental
 33 impact statements for transportation projects. Project costs funded
 34 from this appropriation may include but shall not be limited to
 35 construction, reconstruction, reconditioning and preservation, and
 36 the acquisition of property.

37 With the approval of the director of the budget, the commissioner of
 38 transportation is authorized to enter into agreements with any muni-
 39 cipality to finance local bridge projects through state nonfederally
 40 aided highway funds appropriated herein when the use of federal aid
 41 funds for such local bridge projects would not be cost effective and
 42 the federal aid and state matching funds saved as a result of the
 43 use of non-federal aid funds for local bridge projects are made
 44 available for bridge projects on the state highway system. The total
 45 amount of non-federally aided highway funds made available for local
 46 bridge projects from this appropriation shall not exceed \$2,500,000
 47 in state fiscal year 2001-2002 (17020122) (53164)
 48 1,069,754,000 (re. \$128,215,000)

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1 For the payment of costs, including the payment of liabilities
2 incurred prior to April 1, 2001, of preventive maintenance on state
3 roads and bridges as defined in paragraph (a) of subdivision 1 of
4 section 10-d of the highway law including personal services, nonper-
5 sonal services, fringe benefits and the contractual services
6 provided by private firms. Such costs shall not include the costs of
7 vehicles under 8,500 pounds without the prior approval of the direc-
8 tor of the budget (17040122) (53261)
9 330,864,000 (re. \$14,693,000)

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
11 section 1, of the laws of 2003:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 2000, of state highways, parkways, bridge-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto and the payment of reimbursements to the engineering
18 services fund for the cost of administrative services of the depart-
19 ment of transportation and the cost of services provided by private
20 firms, including but not limited to the preparation of designs,
21 plans, specifications and estimates; construction management and
22 supervision; and appraisals, surveys, testing and environmental
23 impact statements for transportation projects. Project costs funded
24 from this appropriation may include but shall not be limited to
25 construction, reconstruction, reconditioning and preservation, and
26 the acquisition of property.

27 With the approval of the director of the budget, the commissioner of
28 transportation is authorized to enter into agreements with any muni-
29 cipality to finance local bridge projects through state nonfederally
30 aided highway funds appropriated herein when the use of federal aid
31 funds for such local bridge projects would not be cost effective and
32 the federal aid and state matching funds saved as a result of the
33 use of non-federal aid funds for local bridge projects are made
34 available for bridge projects on the state highway system. The total
35 amount of non-federally aided highway funds made available for local
36 bridge projects from this appropriation shall not exceed \$2,500,000
37 in state fiscal year 2000-2001 (17020022) (53164)
38 943,841,000 (re. \$4,535,000)

39 For the payment of costs, including the payment of liabilities
40 incurred prior to April 1, 2000, of preventive maintenance on state
41 roads and bridges as defined in paragraph (a) of subdivision 1 of
42 section 10-d of the highway law including personal services, nonper-
43 sonal services, fringe benefits and the contractual services
44 provided by private firms (17040022) (53261)
45 328,297,000 (re. \$139,000)

46 By chapter 55, section 1, of the laws of 1999:

47 For the payment of the costs, including the payment of liabilities
48 incurred prior to April 1, 1999, of state highways, parkways, bridge-
49 es, the New York State Thruway, Indian reservation roads, and facil-
50 ities for which the responsibility is vested with the state depart-

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ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1999-2000 (17029922) (53164) 845,000,000 (re. \$7,567,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) 151,332,000 (re. \$1,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) 346,818,000 (re. \$596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

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1 For the payment of the costs, including the payment of liabilities
2 incurred prior to April 1, 1998, of state highways, parkways, bridg-
3 es, the New York State Thruway, Indian reservation roads, and facil-
4 ities for which the responsibility is vested with the state depart-
5 ment of transportation including work appurtenant and ancillary
6 thereto and the payment of reimbursements to the engineering
7 services fund for the cost of administrative services of the depart-
8 ment of transportation and the cost of services provided by private
9 firms, including but not limited to the preparation of designs,
10 plans, specifications and estimates; construction management and
11 supervision; and appraisals, surveys, testing and environmental
12 impact statements for transportation projects (17029822) (53164) ...
13 1,165,139,000 (re. \$6,033,000)
14 For the payment of costs, including the payment of liabilities
15 incurred prior to April 1, 1998, of preventive maintenance on state
16 roads and bridges as defined in paragraph (a) of subdivision 1 of
17 section 10-d of the highway law including personal services, nonper-
18 sonal services, fringe benefits and the contractual services
19 provided by private firms (17049822) (53261)
20 345,011,000 (re. \$2,153,000)

21 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
22 section 1, of the laws of 2007:

23 For the payment of the costs, including the payment of liabilities
24 incurred prior to April 1, 1997, of state highways, parkways, bridg-
25 es, the New York State Thruway, Indian reservation roads, and facil-
26 ities for which the responsibility is vested with the state depart-
27 ment of transportation including work appurtenant and ancillary
28 thereto and the payment of reimbursements to the engineering
29 services fund for the cost of administrative services of the depart-
30 ment of transportation and the cost of services provided by private
31 firms, including but not limited to the preparation of designs,
32 plans, specifications and estimates; construction management and
33 supervision; and appraisals, surveys, testing and environmental
34 impact statements for transportation projects. Project costs funded
35 from this appropriation may include but shall not be limited to
36 construction, reconstruction, reconditioning and preservation, and
37 the acquisition of property.

38 With the approval of the director of the budget, the commissioner of
39 transportation is authorized to enter into agreements with any muni-
40 cipality to finance local bridge projects through state nonfederally
41 aided highway funds appropriated herein when the use of federal aid
42 funds for such local bridge projects would not be cost effective and
43 the federal aid and state matching funds saved as a result of the
44 use of nonfederal aid funds for local bridge projects are made
45 available for bridge projects on the state highway system. The total
46 amount of non-federally aided highway funds made available for local
47 bridge projects from this appropriation shall not exceed \$2,500,000
48 in state fiscal year 1997-98 (17029722) (53164)
49 915,748,000 (re. \$4,213,000)

50 For the payment of costs, including the payment of liabilities
51 incurred prior to April 1, 1997, of preventive maintenance on state

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1 roads and bridges as defined in paragraph (a) of subdivision 1 of
2 section 10-d of the highway law including personal services, nonper-
3 sonal services, fringe benefits and the contractual services
4 provided by private firms.

5 The items shown in the project schedule below shall be for projects
6 with a common purpose and may be interchanged without limitation
7 subject to the approval of the director of the budget (17049722)
8 (53261) 278,668,000 (re. \$1,872,000)

9 By chapter 55, section 1, of the laws of 1996, as amended by chapter
10 295, part A, section 1, of the laws of 2001:

11 For the payment of the costs, including the payment of liabilities
12 incurred prior to April 1, 1996, of state highways, parkways, bridg-
13 es, the New York State Thruway, Indian reservation roads, and facil-
14 ities for which the responsibility is vested with the state depart-
15 ment of transportation including work appurtenant and ancillary
16 thereto and the payment of reimbursements to the engineering
17 services fund for the cost of administrative services of the depart-
18 ment of transportation and the cost of services provided by private
19 firms, including but not limited to the preparation of designs,
20 plans, specifications and estimates; construction management and
21 supervision; and appraisals, surveys, testing and environmental
22 impact statements for transportation projects (17029622) (53164)
23 779,430,000 (re. \$952,000)

24 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
25 section 1, of the laws of 2003:

26 For the payment of the costs, including the payment of liabilities
27 incurred prior to April 1, 1995, of state highways, parkways, bridg-
28 es, the New York State Thruway, Indian reservation roads, and facil-
29 ities for which the responsibility is vested with the state depart-
30 ment of transportation including work appurtenant and ancillary
31 thereto and the payment of reimbursements to the engineering
32 services fund for the cost of administrative services of the depart-
33 ment of transportation and the cost of services provided by private
34 firms, including but not limited to the preparation of designs,
35 plans, specifications and estimates; construction management and
36 supervision; and appraisals, surveys, testing and environmental
37 impact statements for transportation projects. Project costs funded
38 from this appropriation may include but shall not be limited to
39 construction, reconstruction, reconditioning and preservation, and
40 the acquisition of property.

41 With the approval of the director of the budget, the commissioner of
42 transportation is authorized to enter into agreements with any muni-
43 cipality to finance local bridge projects through state nonfederally
44 aided highway funds appropriated herein when the use of federal aid
45 funds for such local bridge projects would not be cost effective and
46 the federal aid and state matching funds saved as a result of the
47 use of non-federal aid funds for local bridge projects are made
48 available for bridge projects on the state highway system. The total
49 amount of non-federally aided highway funds made available for local
50 bridge projects from this appropriation shall not exceed \$2,500,000

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1 in state fiscal year 1995-96 (17029522) (53164)
2 880,323,000 (re. \$21,803,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
4 section 1, of the laws of 1996:

5 For the payment of the costs, including the payment of liabilities
6 incurred prior to April 1, 1994, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ities for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary
10 thereto and the payment of reimbursements to the engineering
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private
13 firms, including but not limited to the preparation of designs,
14 plans, specifications and estimates; construction management and
15 supervision; and appraisals, surveys, testing and environmental
16 impact statements for transportation projects. Project costs funded
17 from this appropriation may include but shall not be limited to
18 construction, reconstruction, reconditioning and preservation, and
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective and
25 the federal aid and state matching funds saved as a result of the
26 use of non-federal aid funds for local bridge projects are made
27 available for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available for local
29 bridge projects from this appropriation shall not exceed \$2,500,000
30 in state fiscal year 1994-95 (17029422) (53164)
31 1,095,524,000 (re. \$9,581,000)

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter
33 295, part A, section 1, of the laws of 2001:

34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 1993, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto. Project costs funded from this appropriation may include
40 but shall not be limited to construction, reconstruction, recondi-
41 tioning and preservation, and the acquisition of property.

42 With the approval of the director of the budget, the commissioner of
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state nonfederally
45 aided highway funds appropriated herein when the use of federal aid
46 funds for such local bridge projects would not be cost effective.
47 Federal aid and state matching funds saved as a result of the use of
48 non-federal aid funds for local bridge projects shall be made avail-
49 able for bridge projects on the state highway system. The total
50 amount of non-federally aided highway funds made available to local

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1 bridge projects shall not exceed \$2,500,000 in state fiscal year
2 1993-94.
3 For the payment of reimbursements to the engineering services fund for
4 the cost of administrative services of the department of transporta-
5 tion and the cost of services provided by private firms, including
6 but not limited to the preparation of designs, plans, specifications
7 and estimates; construction management and supervision; and
8 appraisals, surveys, testing and environmental impact statements for
9 transportation projects (17029322) (53164)
10 1,042,787,000 (re. \$3,753,000)

11 By chapter 54, section 1, of the laws of 1992:

12 For the payment of the costs, including the payment of liabilities
13 incurred prior to April 1, 1992, of state highways, parkways, bridge-
14 es, the New York State Thruway, Indian reservation roads, and facil-
15 ities for which the responsibility is vested with the state depart-
16 ment of transportation including work appurtenant and ancillary
17 thereto. Project costs funded from this appropriation may include
18 but shall not be limited to construction, reconstruction, recondi-
19 tioning and preservation, and the acquisition of property.

20 With the approval of the director of the budget, the commissioner of
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally
23 aided highway funds appropriated herein when the use of federal aid
24 funds for such local bridge projects would not be cost effective.
25 Federal aid and state matching funds saved as a result of the use of
26 non-federal aid funds for local bridge projects shall be made avail-
27 able for bridge projects on the state highway system. The total
28 amount of non-federally aided highway funds made available to local
29 bridge projects shall not exceed \$2,500,000 in state fiscal year
30 1992-93.

31 For the payment of reimbursements to the engineering services fund for
32 the cost of the contract services provided by private firms, includ-
33 ing but not limited to the preparation of designs, plans, specifica-
34 tions and estimates; construction management and supervision; and
35 appraisals, surveys, testing and environmental impact statements for
36 transportation projects (17029222) (53164)
37 208,855,000 (re. \$8,632,000)

38 Capital Projects Funds - Other
39 Dedicated Highway and Bridge Trust Fund
40 Highway and Bridge Capital Account - 30051
41 Preparation of Plans Purpose

42 Capital Project Management and Traffic and Safety

43 By chapter 54, section 1, of the laws of 2018:

44 For capital project management and traffic and safety, including
45 personal services, nonpersonal services, fringe benefits, and the
46 contract services provided by private firms (53263).

47 Personal service (17P11830) (50000)
48 44,171,000 (re. \$23,678,000)

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1 Nonpersonal service (17P41830) (57050) ... 122,000 (re. \$77,000)
 2 Fringe benefits (17P81830) (60090) ... 28,053,000 .. (re. \$14,336,000)
 3 Indirect costs (17P91830) (58850) ... 1,754,000 (re. \$897,000)

4 By chapter 54, section 1, of the laws of 2017:
 5 For capital project management and traffic and safety, including
 6 personal services, nonpersonal services, fringe benefits, and the
 7 contract services provided by private firms (53263).
 8 Personal service (17P11730) (50000)
 9 43,426,000 (re. \$1,886,000)
 10 Nonpersonal service (17P41730) (57050) ... 122,000 (re. \$41,000)
 11 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. \$1,285,000)
 12 Indirect costs (17P91730) (58850) ... 1,462,000 (re. \$33,000)

13 By chapter 55, section 1, of the laws of 2016:
 14 For capital project management and traffic and safety, including
 15 personal services, nonpersonal services, fringe benefits, and the
 16 contract services provided by private firms (53263).
 17 Personal service (17P11630) (50000) ... 41,359,000 .. (re. \$3,943,000)
 18 Nonpersonal service (17P41630) (57050) ... 122,000 (re. \$47,000)
 19 Indirect costs (17P91630) (58850) ... 1,303,000 (re. \$27,000)

20 By chapter 54, section 1, of the laws of 2015:
 21 For capital project management and traffic and safety, including
 22 personal services, nonpersonal services, fringe benefits, and the
 23 contract services provided by private firms (53263).
 24 Nonpersonal service (17P41530) (57050) ... 120,000 (re. \$31,000)
 25 Fringe benefits (17P81530) (60090) ... 22,597,000 (re. \$656,000)
 26 Indirect costs (17P91530) (58850) ... 1,293,000 (re. \$37,000)

27 By chapter 54, section 1, of the laws of 2014:
 28 For capital project management and traffic and safety, including
 29 personal services, nonpersonal services, fringe benefits, and the
 30 contract services provided by private firms (53263).
 31 Personal service (17P11430) (50000) ... 40,295,000 (re. \$203,000)
 32 Nonpersonal service (17P41430) (57050) ... 117,000 (re. \$40,000)
 33 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. \$1,202,000)
 34 Indirect costs (17P91430) (58850) ... 1,253,000 (re. \$67,000)

35 By chapter 54, section 1, of the laws of 2013:
 36 For capital project management and traffic and safety, including
 37 personal services, nonpersonal services, fringe benefits, and the
 38 contract services provided by private firms (53263).
 39 Nonpersonal service (17P41330) (57050) ... 114,000 (re. \$16,000)
 40 Fringe benefits (17P81330) (60090) ... 22,042,000 (re. \$905,000)
 41 Indirect costs (17P91330) (58850) ... 1,296,000 (re. \$53,000)

42 By chapter 54, section 1, of the laws of 2012:
 43 For capital project management and traffic and safety, including
 44 personal services, nonpersonal services, fringe benefits, and the
 45 contract services provided by private firms (53263).
 46 Nonpersonal service (17P41230) (57050) ... 111,000 (re. \$25,000)

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1 Fringe benefits (17P81230) (60090) ... 19,320,000 (re. \$96,000)
 2 Indirect costs (17P91230) (58850) ... 1,207,000 (re. \$195,000)

3 By chapter 54, section 1, of the laws of 2011:
 4 For capital project management and traffic and safety, including
 5 personal services, nonpersonal services, fringe benefits and the
 6 contract services provided by private firms (17H21130) (53263)
 7 58,657,000 (re. \$259,000)

8 PERSONAL SERVICE

9 Personal service--regular 38,037,000
 10 Holiday/overtime compensation 919,000
 11 -----
 12 Amount available for person-
 13 al service 38,956,000
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 61,000
 17 Travel 121,000
 18 Contractual services 57,000
 19 Equipment 15,000
 20 Fringe benefits 18,068,000
 21 Indirect costs 1,379,000
 22 -----
 23 Amount available for nonper-
 24 sonal service 19,701,000
 25 -----
 26 58,657,000
 27 =====

28 Department Management and Administration

29 By chapter 54, section 1, of the laws of 2018:
 30 For department management and administration including personal
 31 services, nonpersonal services, fringe benefits and the contract
 32 services provided by private firms.
 33 Notwithstanding any other provision of law to the contrary, the OGS
 34 Interchange and Transfer Authority and the IT Interchange and Trans-
 35 fer Authority as defined in the 2018-19 state fiscal year state
 36 operations appropriation for the budget division program of the
 37 division of the budget, are deemed fully incorporated herein and a
 38 part of this appropriation as if fully stated (53262).
 39 Personal service (17A11830) (50000)
 40 31,604,000 (re. \$16,547,000)
 41 Nonpersonal service (17A41830) (57050)
 42 33,363,000 (re. \$26,951,000)
 43 Fringe benefits (17A81830) (60090) ... 20,192,000 ... (re. \$5,999,000)
 44 Indirect costs (17A91830) (58850) ... 974,000 (re. \$274,000)

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By chapter 54, section 1, of the laws of 2017:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41730) <u>(57050)</u>	
33,363,000	(re. \$11,209,000)
Fringe benefits (17A81730) <u>(60090)</u> ...	18,807,000 ... (re. \$4,349,000)
Indirect costs (17A91730) <u>(58850)</u> ...	902,000 (re. \$239,000)

By chapter 55, section 1, of the laws of 2016:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41630) <u>(57050)</u>	
31,919,000	(re. \$11,155,000)
Indirect costs (17A91630) <u>(58850)</u> ...	837,000 (re. \$14,000)

By chapter 54, section 1, of the laws of 2015:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41530) <u>(57050)</u>	
31,919,000	(re. \$10,116,000)
Fringe benefits (17A81530) <u>(60090)</u> ...	17,442,000 (re. \$55,000)
Indirect costs (17A91530) <u>(58850)</u> ...	790,000 (re. \$11,000)

By chapter 54, section 1, of the laws of 2014:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
 Nonpersonal service (17A41430) (57050)
 27,982,000 (re. \$1,552,000)
 Indirect costs (17A91430) (58850) ... 844,000 (re. \$15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41330) (57050)
 33,102,000 (re. \$358,000)

By chapter 54, section 1, of the laws of 2012:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41230) (57050)
 40,300,000 (re. \$373,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262)
 112,348,000 (re. \$12,474,000)

PERSONAL SERVICE

Personal service--regular 42,593,000
 Temporary service 824,000
 Holiday/overtime compensation 1,261,000

 Amount available for personal-
 al service 44,678,000

NONPERSONAL SERVICE

Supplies and materials 1,845,000
 Travel 4,570,000

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1 Contractual services 35,957,000
 2 Equipment 180,000
 3 Fringe benefits 23,332,000
 4 Indirect costs 1,786,000
 5 -----
 6 Amount available for nonper-
 7 sonal service 67,670,000
 8 -----
 9 112,348,000
 10 =====

11 By chapter 55, section 1, of the laws of 2010:
 12 For department management and administration including personal
 13 services, nonpersonal services, fringe benefits and the contract
 14 services provided by private firms (17H51030) (53262)
 15 122,040,000 (re. \$9,461,000)

16 PERSONAL SERVICE

17 Personal service--regular 47,325,000
 18 Temporary service 916,000
 19 Holiday/overtime compensation 1,401,000
 20 -----
 21 Amount available for person-
 22 al service 49,642,000
 23 -----

24 NONPERSONAL SERVICE

25 Supplies and materials 2,050,000
 26 Travel 5,078,000
 27 Contractual services 39,952,000
 28 Equipment 200,000
 29 Fringe benefits 23,332,000
 30 Indirect costs 1,786,000
 31 -----
 32 Amount available for nonper-
 33 sonal service 72,398,000
 34 -----
 35 122,040,000
 36 =====

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 38 section 1, of the laws of 2010:
 39 For department management and administration including personal
 40 services, nonpersonal services, fringe benefits and the contract
 41 services provided by private firms (17H50930) (53262)
 42 122,554,000 (re. \$3,623,000)

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1 PERSONAL SERVICE

2 Personal service--regular 47,005,000
 3 Temporary service 911,000
 4 Holiday/overtime compensation 1,394,000
 5 -----
 6 Amount available for person-
 7 al service 49,310,000
 8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 2,506,000
 11 Travel 5,622,000
 12 Contractual services 40,222,000
 13 Equipment 427,000
 14 Fringe benefits 22,538,000
 15 Indirect costs 1,929,000
 16 -----
 17 Amount available for nonper-
 18 sonal service 73,244,000
 19 -----
 20 122,554,000
 21 =====

22 Design and Construction

23 By chapter 54, section 1, of the laws of 2018:

24 For engineering services, including personal services, nonpersonal
 25 services, and fringe benefits, including, but not limited to, the
 26 preparation of designs, plans, specifications and estimates;
 27 construction management and supervision; and appraisals, surveys,
 28 testing, and environmental impact statements for transportation
 29 projects, and for suballocation of \$575,000 to the office of the
 30 inspector general.

31 Notwithstanding any other provision of law to the contrary, the OGS
 32 Interchange and Transfer Authority and the IT Interchange and Trans-
 33 fer Authority as defined in the 2018-19 state fiscal year state
 34 operations appropriation for the budget division program of the
 35 division of the budget, are deemed fully incorporated herein and a
 36 part of this appropriation as if fully stated (53166).

37 Personal service (17E11830) (50000)
 38 257,419,000 (re. \$141,892,000)
 39 Nonpersonal service (17E41830) (57050)
 40 10,741,000 (re. \$8,375,000)
 41 Fringe benefits (17E81830) (60090)
 42 142,816,000 (re. \$62,613,000)
 43 Indirect costs (17E91830) (58850) ... 8,927,000 (re. \$3,968,000)
 44 For the costs of the contract services provided by private firms
 45 including, but not limited to, the preparation of designs, plans,
 46 specifications and estimates; construction management and super-

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vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).
Nonpersonal service (17EP1830) (57050)
199,520,000 (re. \$197,146,000)

By chapter 54, section 1, of the laws of 2017:

For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of \$575,000 to the office of the
inspector general.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E11730) (50000)
248,470,000 (re. \$69,730,000)

Nonpersonal service (17E41730) (57050)
10,741,000 (re. \$4,509,000)

Fringe benefits (17E81730) (60090)
123,448,000 (re. \$30,389,000)

Indirect costs (17E91730) (58850) ... 6,838,000 (re. \$1,508,000)

For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP1730) (57050)
199,520,000 (re. \$130,843,000)

By chapter 55, section 1, of the laws of 2016:

For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of \$575,000 to the office of the
inspector general.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000)
244,387,000 (re. \$68,437,000)

Nonpersonal service (17E41630) (57050)
10,565,000 (re. \$3,373,000)

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1 Fringe benefits (17E81630) (60090) ... 111,895,000 (re. \$304,000)
 2 Indirect costs (17E91630) (58850) ... 6,320,000 (re. \$209,000)
 3 For the costs of the contract services provided by private firms
 4 including, but not limited to, the preparation of designs, plans,
 5 specifications and estimates; construction management and super-
 6 vision; and appraisals, surveys, testing, and environmental impact
 7 statements for transportation projects (53105).
 8 Nonpersonal service (17EP1630) (57050)
 9 198,564,000 (re. \$84,232,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For engineering services, including personal services, nonpersonal
 12 services, and fringe benefits, including, but not limited to, the
 13 preparation of designs, plans, specifications and estimates;
 14 construction management and supervision; and appraisals, surveys,
 15 testing, and environmental impact statements for transportation
 16 projects, and for suballocation of \$175,000 to the office of the
 17 inspector general (53166).
 18 Nonpersonal service (17E41530) (57050)
 19 10,413,000 (re. \$1,408,000)
 20 Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. \$5,646,000)
 21 Indirect costs (17E91530) (58850) ... 6,269,000 (re. \$344,000)
 22 For the costs of the contract services provided by private firms
 23 including, but not limited to, the preparation of designs, plans,
 24 specifications and estimates; construction management and super-
 25 vision; and appraisals, surveys, testing, and environmental impact
 26 statements for transportation projects (53105).
 27 Nonpersonal service (17EP1530) (57050)
 28 137,778,000 (re. \$21,141,000)

29 By chapter 54, section 1, of the laws of 2014:

30 For engineering services, including personal services, nonpersonal
 31 services, and fringe benefits, including, but not limited to, the
 32 preparation of designs, plans, specifications and estimates;
 33 construction management and supervision; and appraisals, surveys,
 34 testing, and environmental impact statements for transportation
 35 projects, and for suballocation of \$175,000 to the office of the
 36 inspector general (53166).
 37 Nonpersonal service (17E41430) (57050)
 38 10,159,000 (re. \$253,000)
 39 Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. \$6,992,000)
 40 Indirect costs (17E91430) (58850) ... 6,209,000 (re. \$388,000)
 41 For the costs of the contract services provided by private firms
 42 including, but not limited to, the preparation of designs, plans,
 43 specifications and estimates; construction management and super-
 44 vision; and appraisals, surveys, testing, and environmental impact
 45 statements for transportation projects (53105).
 46 Nonpersonal service (17EP1430) (57050)
 47 118,015,000 (re. \$14,008,000)

48 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For engineering services, including personal services, nonpersonal
 2 services, and fringe benefits, including, but not limited to, the
 3 preparation of designs, plans, specifications and estimates;
 4 construction management and supervision; and appraisals, surveys,
 5 testing, and environmental impact statements for transportation
 6 projects, and for suballocation of \$175,000 to the office of the
 7 inspector general (53166).
 8 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. \$278,000)
 9 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. \$3,054,000)
 10 Indirect costs (17E91330) (58850) ... 6,380,000 (re. \$67,000)
 11 For the costs of the contract services provided by private firms
 12 including, but not limited to, the preparation of designs, plans,
 13 specifications and estimates; construction management and super-
 14 vision; and appraisals, surveys, testing, and environmental impact
 15 statements for transportation projects (53105).
 16 Nonpersonal service (17EP1330) (57050)
 17 119,003,000 (re. \$14,891,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
 19 section 1, of the laws of 2015:
 20 For engineering services, including personal services, nonpersonal
 21 services, fringe benefits and the contract services provided by
 22 private firms, including, but not limited to, the preparation of
 23 designs, plans, specifications and estimates; construction manage-
 24 ment and supervision; and appraisals, surveys, testing, and environ-
 25 mental impact statements for transportation projects, and for subal-
 26 location of \$175,000 to the office of the inspector general (53166).
 27 Nonpersonal service (17E41230) (57050)
 28 172,203,000 (re. \$19,945,000)
 29 Indirect costs (17E91230) (58850) ... 5,941,000 (re. \$475,000)

30 By chapter 54, section 1, of the laws of 2011:
 31 For engineering services, including personal services, nonpersonal
 32 services, fringe benefits and the contract services provided by
 33 private firms, including, but not limited to, the preparation of
 34 designs, plans, specifications and estimates; construction manage-
 35 ment and supervision; and appraisals, surveys, testing, and environ-
 36 mental impact statements for transportation projects, and for subal-
 37 location of \$175,000 to the office of the inspector general
 38 (17H11130) (53166) ... 469,901,000 (re. \$20,124,000)

39 PERSONAL SERVICE

40 Personal service--regular 185,850,000
 41 Temporary service 5,280,000
 42 Holiday/overtime compensation 3,985,000
 43 -----
 44 Amount available for person-
 45 al for service 195,115,000
 46 -----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2	Supplies and materials	802,000
3	Travel	5,959,000
4	Contractual services	1,577,000
5	Equipment	80,000
6	Fringe benefits	90,493,000
7	Indirect costs	6,907,000
8		-----
9	Amount available for nonper-	
10	sonal service	105,818,000
11		-----

12 CAPITAL PROJECTS

13 For the costs of the contract
 14 services provided by private
 15 firms including, but not
 16 limited to, the preparation
 17 of designs, plans, specifi-
 18 cations and estimates;
 19 construction management and
 20 supervision; and appraisals,
 21 surveys, testing, and envi-
 22 ronmental impact statements
 23 for transportation projects:

24	Preliminary Design	53,827,000
25	Construction Inspection	65,280,000
26	Bridge Inspection	15,958,000
27	Other Consultant Services	33,903,000
28		-----
29		168,968,000
30		-----
31	Amount available for capital	
32	projects	168,968,000
33		-----
34		469,901,000
35		=====

36 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 37 section 1, of the laws of 2012:

38 For engineering services, including personal services, nonpersonal
 39 services, fringe benefits and the contract services provided by
 40 private firms, including, but not limited to, the preparation of
 41 designs, plans, specifications and estimates; construction manage-
 42 ment and supervision; and appraisals, surveys, testing, and environ-
 43 mental impact statements for transportation projects (17H11030)
 44 (53166) ... 487,035,000 (re. \$10,961,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PERSONAL SERVICE

2 Personal service--regular 190,168,000
3 Temporary service 4,737,000
4 Holiday/overtime compensation 6,711,000
5 -----
6 Amount available for person-
7 al service 201,616,000
8 -----

9 NONPERSONAL SERVICE

10 Supplies and materials 876,000
11 Travel 6,657,000
12 Contractual services 1,554,000
13 Equipment 310,000
14 Fringe benefits 94,760,000
15 Indirect costs 7,256,000
16 -----
17 Amount available for nonper-
18 sonal service 111,413,000
19 -----

20 MAINTENANCE UNDISTRIBUTED

21 For suballocation of \$175,000
22 to the office of the inspec-
23 tor general for services and
24 expenses in accordance with
25 the following:
26 Supplies and materials 44,000
27 Travel 44,000
28 Contractual services 44,000
29 Equipment 43,000
30 -----
31 175,000
32 -----

33 For the costs of the
34 contract services provided
35 by private firms includ-
36 ing, but not limited to,
37 the preparation of
38 designs, plans, specifica-
39 tions and estimates;
40 construction management
41 and supervision; and
42 appraisals, surveys, test-
43 ing, and environmental
44 impact statements for
45 transportation projects:

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1	Preliminary Design	55,260,000
2	Construction Inspection	67,018,000
3	Bridge Inspection	16,383,000
4	Other Consultant Services	34,805,000
5		-----
6		173,466,000
7		-----
8	Amount available for mainte-	
9	nance undistributed	173,641,000
10		-----
11		486,670,000
12		=====

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
 14 section 1, of the laws of 2010:
 15 For engineering services, including personal services, nonpersonal
 16 services, fringe benefits and the contract services provided by
 17 private firms, including, but not limited to, the preparation of
 18 designs, plans, specifications and estimates; construction manage-
 19 ment and supervision; and appraisals, surveys, testing, and environ-
 20 mental impact statements for transportation projects (17H10930)
 21 (53166) ... 497,742,000 (re. \$18,217,000)

22 PERSONAL SERVICE

23	Personal service--regular	194,006,000
24	Temporary service	4,024,000
25	Holiday/overtime compensation	6,208,000
26		-----
27	Amount available for person-	
28	al service	204,238,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials	412,000
32	Travel	928,000
33	Contractual services	6,367,000
34	Equipment	1,995,000
35	Fringe benefits	85,064,000
36	Indirect costs	7,992,000
37		-----
38	Amount available for nonper-	
39	sonal service	102,758,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of
 43 \$175,000 to the office of
 44 the inspector general for
 45 services and expenses in

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 accordance with the
2 following:

3	Supplies and materials	44,000
4	Travel	44,000
5	Contractual services	44,000
6	Equipment	43,000
7		-----
8		175,000
9		-----

10 For the costs of the contract services
11 provided by private firms including, but
12 not limited to, the preparation of
13 designs, plans, specifications and esti-
14 mates; construction management and super-
15 vision; and appraisals, surveys, testing,
16 and environmental impact statements for
17 transportation projects:

18	Preliminary Design	60,709,000
19	Construction Inspection	73,627,000
20	Bridge Inspection	17,998,000
21	Other Consultant Services	38,237,000
22		-----
23		190,571,000
24		-----
25	Amount available for mainte-	
26	nance undistributed	190,746,000
27		-----
28		497,742,000
29		=====

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal
33 services, fringe benefits and the contract services provided by
34 private firms, including, but not limited to, the preparation of
35 designs, plans, specifications and estimates; construction manage-
36 ment and supervision; and appraisals, surveys, testing, and environ-
37 mental impact statements for transportation projects (17H10830)
38 (53166) ... 677,702,000 (re. \$40,818,000)

39 PERSONAL SERVICE

40	Personal service--regular	244,058,000
41	Temporary service	3,100,000
42	Holiday/overtime compensation	8,077,000
43		-----
44	Amount available for person-	
45	al service	255,235,000
46		-----

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2	Supplies and materials	2,976,000
3	Travel	10,370,000
4	Contractual services	44,067,000
5	Equipment	3,976,000
6	Fringe benefits	110,019,000
7	Indirect costs	10,608,000
8		-----
9	Amount available for nonper-	
10	sonal service	182,016,000
11		-----

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of

14 \$192,000 to the office of

15 the inspector general for

16 services and expenses in

17 accordance with the

18 following:

19	Supplies and materials	48,000
20	Travel	48,000
21	Contractual services	48,000
22	Equipment	48,000
23		-----
24		192,000
25		-----

26 For the costs of the contract services

27 provided by private firms including, but

28 not limited to, the preparation of

29 designs, plans, specifications and esti-

30 mates; construction management and

31 supervision; and appraisals, surveys,

32 testing, and environmental impact state-

33 ments for transportation projects:

34	Preliminary Design	76,538,000
35	Construction Inspection	92,824,000
36	Bridge Inspection	22,691,000
37	Other Consultant Services	48,206,000
38		-----
39		240,259,000
40		-----
41	Amount available for mainte-	
42	nance undistributed	240,451,000
43		-----
44		677,702,000
45		=====

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By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H10730)
(53166) ... 672,105,000 (re. \$23,460,000)

PERSONAL SERVICE

Personal service--regular 227,962,000
Temporary service 5,156,000
Holiday/overtime compensation 8,234,000

Amount available for person-
al service 241,352,000

NONPERSONAL SERVICE

Supplies and materials 2,475,000
Travel 6,638,000
Contractual services 49,926,000
Equipment 7,869,000
Fringe benefits 116,111,000
Indirect costs 9,305,000

Amount available for nonper-
sonal service 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of
\$192,000 to the office of
the inspector general for
services and expenses in
accordance with the
following:

Supplies and materials 48,000
Travel 48,000
Contractual services 48,000
Equipment 48,000

192,000

For the costs of the contract services
provided by private firms including, but

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 not limited to, the preparation of
 2 designs, plans, specifications and esti-
 3 mates; construction management and
 4 supervision; and appraisals, surveys,
 5 testing, and environmental impact state-
 6 ments for transportation projects:

7	Preliminary Design	75,894,000
8	Construction Inspection	92,043,000
9	Bridge Inspection	22,500,000
10	Other Consultant Services	47,800,000
11		-----
12		238,237,000
13		-----
14	Amount available for mainte-	
15	nance undistributed	238,429,000
16		-----
17		672,105,000
18		=====

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 20 section 1, of the laws of 2008:

21 For engineering services, including personal services, nonpersonal
 22 services, fringe benefits and the contract services provided by
 23 private firms, including, but not limited to, the preparation of
 24 designs, plans, specifications and estimates; construction manage-
 25 ment and supervision; and appraisals, surveys, testing, and environ-
 26 mental impact statements for transportation projects.
 27 For suballocation of \$192,000 to the office of inspector general for
 28 services and expenses including fringe benefits (17H10630) (53166)
 29 ... 650,996,000 (re. \$15,185,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
 31 section 1, of the laws of 2010:

32 For engineering services, including personal services, nonpersonal
 33 services, fringe benefits and the contract services provided by
 34 private firms, including, but not limited to, the preparation of
 35 designs, plans, specifications and estimates; construction manage-
 36 ment and supervision; and appraisals, surveys, testing, and environ-
 37 mental impact statements for transportation projects.
 38 For suballocation of \$192,000 to the office of inspector general for
 39 services and expenses including fringe benefits (17H10530) (53166)
 40 ... 544,571,000 (re. \$11,683,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
 42 section 1, of the laws of 2006:

43 For engineering services, including personal services, nonpersonal
 44 services, fringe benefits and the contract services provided by
 45 private firms, including, but not limited to, the preparation of
 46 designs, plans, specifications and estimates; construction manage-
 47 ment and supervision; and appraisals, surveys, testing, and environ-
 48 mental impact statements for transportation projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For suballocation of \$192,000 to the office of inspector general for
 2 services and expenses including fringe benefits (17H10430) (53166)
 3 ... 514,002,000 (re. \$5,302,000)

4 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
 5 section 1, of the laws of 2006:

6 For engineering services, including personal services, nonpersonal
 7 services, fringe benefits and the contract services provided by
 8 private firms, including, but not limited to, the preparation of
 9 designs, plans, specifications and estimates; construction manage-
 10 ment and supervision; and appraisals, surveys, testing, and environ-
 11 mental impact statements for transportation projects.

12 For suballocation of \$192,000 to the office of inspector general for
 13 services and expenses including fringe benefits (17H10330) (53166)
 14 ... 512,475,000 (re. \$17,847,000)

15 Information Technology Projects

16 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
 17 section 1, of the laws of 2010:

18 For federally eligible costs of information technology projects,
 19 including personal services, nonpersonal services, fringe benefits
 20 and contract services provided by private firms (17H40830) (53265)
 21 ... 15,000,000 (re. \$15,000,000)

22 PERSONAL SERVICE

23 Personal service--regular 1,000,000

24 -----

25 Amount available for person-

26 al service 1,000,000

27 -----

28 NONPERSONAL SERVICE

29 Contractual services 13,488,000

30 Fringe benefits 477,000

31 Indirect costs 35,000

32 -----

33 Amount available for nonper-

34 sonal service 14,000,000

35 -----

36 15,000,000

37 =====

38 By chapter 55, section 1, of the laws of 2007:

39 For federally eligible costs of information technology projects,
 40 including personal services, nonpersonal services, fringe benefits
 41 and contract services provided by private firms (17H40730) (53265)
 42 ... 15,000,000 (re. \$15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PERSONAL SERVICE

2 Personal service--regular 1,000,000

3 -----

4 Amount available for person-

5 al service 1,000,000

6 -----

7 NONPERSONAL SERVICE

8 Contractual services 13,488,000

9 Fringe benefits 477,000

10 Indirect costs 35,000

11 -----

12 Amount available for nonper-

13 sonal service 14,000,000

14 -----

15 15,000,000

16 =====

17 Real Estate

18 By chapter 54, section 1, of the laws of 2018:

19 For real estate services, including personal services, nonpersonal
20 services, fringe benefits and the contract services provided by
21 private firms.22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority and the IT Interchange and Trans-
24 fer Authority as defined in the 2018-19 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (53264).28 Personal service (17R11830) (50000)

29 12,296,000 (re. \$7,012,000)

30 Nonpersonal service (17R41830) (57050) ... 302,000 (re. \$264,000)31 Fringe benefits (17R81830) (60090) ... 7,809,000 (re. \$4,295,000)32 Indirect costs (17R91830) (58850) ... 488,000 (re. \$269,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For real estate services, including personal services, nonpersonal
35 services, fringe benefits and the contract services provided by
36 private firms.37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority and the IT Interchange and Trans-
39 fer Authority as defined in the 2017-18 state fiscal year state
40 operations appropriation for the budget division program of the
41 division of the budget, are deemed fully incorporated herein and a
42 part of this appropriation as if fully stated (53264).43 Personal service (17R11730) (50000) ... 12,055,000 .. (re. \$1,087,000)44 Nonpersonal service (17R41730) (57050) ... 302,000 (re. \$113,000)45 Fringe benefits (17R81730) (60090) ... 7,357,000 (re. \$743,000)46 Indirect costs (17R91730) (58850) ... 407,000 (re. \$27,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
2 For real estate services, including personal services, nonpersonal
3 services, fringe benefits and the contract services provided by
4 private firms.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Transfer
7 Authority as defined in the 2016-17 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (53264).
11 Personal service (17R11630) (50000) ... 11,604,000 .. (re. \$1,842,000)
12 Nonpersonal service (17R41630) (57050) ... 177,000 (re. \$27,000)
13 Fringe benefits (17R81630) (60090) ... 6,471,000 (re. \$225,000)
14 Indirect costs (17R91630) (58850) ... 366,000 (re. \$24,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For real estate services, including personal services, nonpersonal
17 services, fringe benefits and the contract services provided by
18 private firms (53264).
19 Nonpersonal service (17R41530) (57050) ... 174,000 (re. \$4,000)
20 Fringe benefits (17R81530) (60090) ... 6,340,000 (re. \$306,000)
21 Indirect costs (17R91530) (58850) ... 363,000 (re. \$19,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For real estate services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms (53264).
26 Personal service (17R11430) (50000) ... 11,337,000 (re. \$133,000)
27 Nonpersonal service (17R41430) (57050) ... 170,000 (re. \$5,000)
28 Fringe benefits (17R81430) (60090) ... 6,350,000 (re. \$568,000)
29 Indirect costs (17R91430) (58850) ... 353,000 (re. \$32,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For real estate services, including personal services, nonpersonal
32 services, fringe benefits and the contract services provided by
33 private firms (53264).
34 Nonpersonal service (17R41330) (57050) ... 166,000 (re. \$5,000)

35 By chapter 54, section 1, of the laws of 2012:
36 For real estate services, including personal services, nonpersonal
37 services, fringe benefits and the contract services provided by
38 private firms (53264).
39 Nonpersonal service (17R41230) (57050) ... 162,000 (re. \$3,000)

40 By chapter 54, section 1, of the laws of 2011:
41 For real estate services, including personal services, nonpersonal
42 services, fringe benefits and the contract services provided by
43 private firms (17H31130) (53264) ... 16,956,000 (re. \$505,000)

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1 PERSONAL SERVICE

2 Personal service--regular 11,074,000
 3 Holiday/overtime compensation 10,000
 4 -----
 5 Amount available for person-
 6 al service 11,084,000
 7 -----

8 NONPERSONAL SERVICE

9 Supplies and materials 85,000
 10 Travel 162,000
 11 Contractual services 91,000
 12 Equipment 1,000
 13 Fringe benefits 5,141,000
 14 Indirect costs 392,000
 15 -----
 16 Amount available for nonper-
 17 sonal service 5,872,000
 18 -----
 19 16,956,000
 20 =====

21 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
 22 section 1, of the laws of 2012:
 23 For real estate services, including personal services, nonpersonal
 24 services, fringe benefits and the contract services provided by
 25 private firms (17H31030) (53264) ... 20,183,000 ... (re. \$2,045,000)

26 PERSONAL SERVICE

27 Personal service--regular 13,355,000
 28 Holiday/overtime compensation 20,000
 29 -----
 30 Amount available for person-
 31 al service 13,375,000
 32 -----

33 NONPERSONAL SERVICE

34 Supplies and materials 90,000
 35 Travel 172,000
 36 Contractual services 96,000
 37 Equipment 48,000
 38 Fringe benefits 6,286,000
 39 Indirect costs 481,000
 40 -----
 41 Amount available for nonper-
 42 sonal service 7,173,000
 43 -----
 44 20,548,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 =====

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Highway and Bridge Capital Account - 30051
5 Preventive Maintenance Purpose

6 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
7 section 1, of the laws of 1996:
8 For preventive maintenance on state roads and bridges as defined in
9 paragraph (a) of subdivision 1 of section 10-d of the highway law
10 including personal services, nonpersonal services, fringe benefits
11 and the contractual services provided by private firms (170594PM)
12 (53261) 278,439,000 (re. \$8,688,000)

13 Capital Projects Funds - Other
14 Dedicated Highway and Bridge Trust Fund
15 Highway and Bridge Capital Account - 30051
16 Public Transportation Purpose

17 Bus Safety

18 By chapter 54, section 1, of the laws of 2017:
19 For the payment of personal services and fringe benefits of state
20 forces (53266).
21 Personal service (170117PT) (50000) ... 6,477,000 (re. \$363,000)
22 Fringe benefits (170817PT) (60090) ... 3,982,000 (re. \$242,000)
23 Indirect costs (170917PT) (58850) ... 191,000 (re. \$31,000)

24 By chapter 55, section 1, of the laws of 2016:
25 For the payment of personal services and fringe benefits of state
26 forces (53266).
27 Personal service (170116PT) (50000) ... 6,033,000 (re. \$403,000)
28 Fringe benefits (170816PT) (60090) ... 3,392,000 (re. \$35,000)
29 Indirect costs (170916PT) (58850) ... 162,000 (re. \$3,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For the payment of personal services and fringe benefits of state
32 forces (53266).
33 Fringe benefits (170815PT) (60090) ... 3,356,000 (re. \$103,000)
34 Indirect costs (170915PT) (58850) ... 152,000 (re. \$5,000)

35 By chapter 54, section 1, of the laws of 2014:
36 For the payment of personal services and fringe benefits of state
37 forces (53266).
38 Personal service (170114PT) (50000) ... 5,906,000 (re. \$89,000)
39 Fringe benefits (170814PT) (60090) ... 3,359,000 (re. \$238,000)
40 Indirect costs (170914PT) (58850) ... 166,000 (re. \$12,000)

41 By chapter 54, section 1, of the laws of 2013:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the payment of personal services and fringe benefits of state
 2 forces in the office of passenger and freight transportation
 3 (53266).
 4 Fringe benefits (170813PT) (60090) ... 3,133,000 (re. \$68,000)
 5 Indirect costs (170913PT) (58850) ... 176,000 (re. \$3,000)

6 By chapter 54, section 1, of the laws of 2012:
 7 For the payment of personal services and fringe benefits of state
 8 forces in the office of passenger and freight transportation
 9 (53266).
 10 Personal service (170112PT) (50000) ... 5,670,000 (re. \$117,000)
 11 Fringe benefits (170812PT) (60090) ... 2,931,000 (re. \$20,000)

12 By chapter 55, section 1, of the laws of 2010:
 13 For the payment of personal services and fringe benefits of state
 14 forces in the office of passenger and freight transportation
 15 (170110PT) (53266) ... 8,885,000 (re. \$607,000)

16 SCHEDULE

17 PERSONAL SERVICE

18 Personal service--regular 5,762,000
 19 Holiday/overtime compensation 100,000
 20 -----
 21 Amount available for person-
 22 al service 5,862,000
 23 -----

24 NONPERSONAL SERVICE

25 Fringe benefits 2,839,000
 26 Indirect costs 184,000
 27 -----
 28 Amount available for nonper-
 29 sonal service 3,023,000
 30 -----
 31 8,885,000
 32 =====

33 Motor Carrier Safety

34 By chapter 54, section 1, of the laws of 2017:
 35 For motor carrier safety, including personal services, nonpersonal
 36 services, and fringe benefits.
 37 Notwithstanding any other provision of law to the contrary, the OGS
 38 Interchange and Transfer Authority, and the IT Interchange and
 39 Transfer Authority as defined in the 2017-18 state fiscal year state
 40 operations appropriation for the budget division program of the
 41 division of the budget, are deemed fully incorporated herein and a
 42 part of this appropriation as if fully stated (54263).
 43 Personal service (172117PT) (50000) ... 3,430,000 ... (re. \$1,159,000)

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1 Nonpersonal service (172417PT) (57050)
 2 1,531,000 (re. \$693,000)
 3 Fringe benefits (172817PT) (60090) ... 2,109,000 (re. \$56,000)

4 By chapter 55, section 1, of the laws of 2016:
 5 For motor carrier safety, including personal services, nonpersonal
 6 services, and fringe benefits.
 7 Notwithstanding any other provision of law to the contrary, the OGS
 8 Interchange and Transfer Authority and the IT Interchange and Trans-
 9 fer Authority as defined in the 2016-17 state fiscal year state
 10 operations appropriation for the budget division program of the
 11 division of the budget, are deemed fully incorporated herein and a
 12 part of this appropriation as if fully stated (54263).
 13 Personal service (172116PT) (50000) ... 3,347,000 (re. \$960,000)
 14 Nonpersonal service (172416PT) (57050)
 15 1,531,000 (re. \$930,000)
 16 Fringe benefits (172816PT) (60090) ... 1,882,000 (re. \$418,000)
 17 Indirect costs (172916PT) (58850) ... 90,000 (re. \$27,000)

18 By chapter 54, section 1, of the laws of 2015:
 19 For motor carrier safety, including personal services, nonpersonal
 20 services, and fringe benefits.
 21 Notwithstanding any other provision of law to the contrary, the OGS
 22 Interchange and Transfer Authority and the IT Interchange and Trans-
 23 fer Authority as defined in the 2015-16 state fiscal year state
 24 operations appropriation for the budget division program of the
 25 division of the budget, are deemed fully incorporated herein and a
 26 part of this appropriation as if fully stated (54263).
 27 Personal service (172115PT) (50000) ... 3,175,000 ... (re. \$1,279,000)
 28 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. \$516,000)
 29 Fringe benefits (172815PT) (60090) ... 1,774,000 (re. \$478,000)
 30 Indirect costs (172915PT) (58850) ... 81,000 (re. \$29,000)

31 By chapter 54, section 1, of the laws of 2014:
 32 For motor carrier safety, including personal services, nonpersonal
 33 services, and fringe benefits.
 34 Notwithstanding any other provision of law to the contrary, the OGS
 35 Interchange and Transfer Authority and the IT Interchange and Trans-
 36 fer Authority as defined in the 2014-15 state fiscal year state
 37 operations appropriation for the budget division program of the
 38 division of the budget, are deemed fully incorporated herein and a
 39 part of this appropriation as if fully stated (54263).
 40 Personal service (172114PT) (50000) ... 2,949,000 (re. \$215,000)
 41 Nonpersonal service (172414PT) (57050)
 42 1,905,000 (re. \$1,090,000)
 43 Indirect costs (172914PT) (58850) ... 83,000 (re. \$12,000)

44 Rail Safety

45 By chapter 54, section 1, of the laws of 2017:
 46 For rail safety, including personal services, nonpersonal services,
 47 and fringe benefits (54264).

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1 Personal service (171117PT) (50000) ... 674,000 (re. \$60,000)
 2 Nonpersonal service (171417PT) (57050) ... 87,000 (re. \$45,000)
 3 Fringe benefits (171817PT) (60090) ... 414,000 (re. \$36,000)
 4 Indirect costs (171917PT) (58850) ... 20,000 (re. \$4,000)

5 By chapter 55, section 1, of the laws of 2016:
 6 For rail safety, including personal services, nonpersonal services,
 7 and fringe benefits (54264).
 8 Personal service (171116PT) (50000) ... 674,000 (re. \$173,000)
 9 Nonpersonal service (171416PT) (57050) ... 87,000 (re. \$37,000)
 10 Fringe benefits (171816PT) (60090) ... 379,000 (re. \$36,000)
 11 Indirect costs (171916PT) (58850) ... 18,000 (re. \$2,000)

12 By chapter 54, section 1, of the laws of 2015:
 13 For rail safety, including personal services, nonpersonal services,
 14 and fringe benefits (54264).
 15 Personal service (171115PT) (50000) ... 674,000 (re. \$87,000)
 16 Nonpersonal service (171415PT) (57050) ... 87,000 (re. \$56,000)
 17 Fringe benefits (171815PT) (60090) ... 377,000 (re. \$81,000)
 18 Indirect costs (171915PT) (58850) ... 17,000 (re. \$4,000)

19 By chapter 54, section 1, of the laws of 2014:
 20 For rail safety, including personal services, nonpersonal services,
 21 and fringe benefits (54264).
 22 Personal service (171114PT) (50000) ... 702,000 (re. \$118,000)
 23 Nonpersonal service (171414PT) (57050) ... 66,000 (re. \$19,000)
 24 Fringe benefits (171814PT) (60090) ... 399,000 (re. \$96,000)
 25 Indirect costs (171914PT) (58850) ... 19,000 (re. \$4,000)

26 Capital Projects Funds - Other
 27 Dedicated Highway and Bridge Trust Fund
 28 Highway and Bridge Capital Account - 30051
 29 Southern Tier Expressway Purpose

30 By chapter 54, section 1, of the laws of 1985:
 31 For the cost of construction including land acquisition, surveys,
 32 design and contract engineering for the Southern Tier Expressway as
 33 defined in section 340-c of the Highway Law (17348590) (53270)
 34 (re. \$2,149,000)

35 OTHER HIGHWAY AID (CCP)

36 Capital Projects Funds - Other
 37 Dedicated Highway and Bridge Trust Fund
 38 Highway and Bridge Capital Account - 30051
 39 Highway Aid Purpose

40 By chapter 54, section 1, of the laws of 1993:
 41 For construction of sound abatement barriers on a section of the
 42 northbound side of the New England Thruway (Interstate 95) from the
 43 Bronx line through the Town of Pelham, Westchester County (17369321)
 44 (53286) ... 1,150,000 (re. \$1,150,000)

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1 OTHER TRANSPORTATION AID (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Highway Aid Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For capital grants to municipalities under the municipal streets and
7 highways program for repayment of eligible costs of federal aid
8 municipal street and highway projects pursuant to section 15 of
9 chapter 329 of the laws of 1991, as added by section 9 of chapter
10 330 of the laws of 1991, as amended. The department of transporta-
11 tion shall provide such information to the municipalities as may be
12 necessary to maintain the federal tax exempt status of any bonds,
13 notes, or other obligations issued by such municipalities to provide
14 for the non-federal share of the cost of projects pursuant to chap-
15 ter 330 of the laws of 1991 or section 80-b of the highway law
16 (17MA1821) (54265) ... 39,700,000 (re. \$39,700,000)

17 For capital grants to municipalities under the consolidated local
18 street and highway improvement program:

19 The sum of \$379,300,000 to counties, cities, towns and villages for
20 reimbursement of eligible costs of local highway and bridge projects
21 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
22 as added by section 9 of chapter 330 of the laws of 1991, as
23 amended. For the purposes of computing allocations to munici-
24 palities, the amount distributed pursuant to section 16 of chapter
25 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
26 amount distributed pursuant to section 16-a of chapter 329 of the
27 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
28 provisions of any general or special law, the amounts deemed
29 distributed in accordance with section 16 of chapter 329 of the laws
30 of 1991 shall be adjusted so that such amounts will not be less than
31 86.579 percent of the "funding level" as defined in subdivision 5 of
32 section 10-c of the highway law for each such municipality. In order
33 to achieve the objectives of section 16 of chapter 329 of the laws
34 of 1991, to the extent necessary, the amounts in excess of 86.579
35 percent of the funding level to be deemed distributed to each muni-
36 cipality under this subdivision shall be reduced in equal propor-
37 tion.

38 The sum of \$58,797,000 to municipalities for reimbursement of eligible
39 costs of local highway and bridge projects pursuant to sections 16
40 and 16-a of chapter 329 of the laws of 1991, as added by section 9
41 of chapter 330 of the laws of 1991, as amended. For the purposes of
42 computing allocations to municipalities, the amount distributed
43 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
44 deemed to be \$19,460,000. The amount distributed pursuant to section
45 16-a of chapter 329 of the laws of 1991 shall be deemed to be
46 \$39,337,000. Notwithstanding the provisions of any general or
47 special law, the amounts deemed distributed in accordance with
48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
49 that such amounts will not be less than 13.421 percent of the "fund-
50 ing level" as defined in subdivision 5 of section 10-c of the high-

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way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267)
438,097,000 (re. \$391,927,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$65,000,000. To the extent that the total of payment allocations calculated herein varies from \$65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160)
65,000,000 (re. \$65,000,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed \$10,000 per unit (17GR1821) (54219)
375,000 (re. \$375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 (re. \$38,680,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to munici-

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1 palities, the amount distributed pursuant to section 16 of chapter
2 329 of the laws of 1991 shall be deemed to be \$125,540,000.

3 The amount distributed pursuant to section 16-a of chapter 329 of the
4 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
5 provisions of any general or special law, the amounts deemed
6 distributed in accordance with section 16 of chapter 329 of the laws
7 of 1991 shall be adjusted so that such amounts will not be less than
8 86.579 percent of the "funding level" as defined in subdivision 5 of
9 section 10-c of the highway law for each such municipality. In order
10 to achieve the objectives of section 16 of chapter 329 of the laws
11 of 1991, to the extent necessary, the amounts in excess of 86.579
12 percent of the funding level to be deemed distributed to each muni-
13 cipality under this subdivision shall be reduced in equal propor-
14 tion.

15 The sum of \$58,797,000 to municipalities for reimbursement of eligible
16 costs of local highway and bridge projects pursuant to sections 16
17 and 16-a of chapter 329 of the laws of 1991, as added by section 9
18 of chapter 330 of the laws of 1991, as amended. For the purposes of
19 computing allocations to municipalities, the amount distributed
20 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
21 deemed to be \$19,460,000. The amount distributed pursuant to section
22 16-a of chapter 329 of the laws of 1991 shall be deemed to be
23 \$39,337,000. Notwithstanding the provisions of any general or
24 special law, the amounts deemed distributed in accordance with
25 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
26 that such amounts will not be less than 13.421 percent of the "fund-
27 ing level" as defined in subdivision 5 of section 10-c of the high-
28 way law for each such municipality. In order to achieve the objec-
29 tives of section 16 of chapter 329 of the laws of 1991, to the
30 extent necessary, the amounts in excess of 13.421 percent of the
31 funding level to be deemed distributed to each municipality under
32 this paragraph shall be reduced in equal proportion. To the extent
33 that the total of remaining payment allocations calculated herein
34 varies from \$58,797,000, the payment amounts to each locality shall
35 be adjusted by a uniform percentage so that the total payments equal
36 \$58,797,000.

37 Payments shall be made on the fifteenth day of June, September, Decem-
38 ber and March (17CH1721) (54267)
39 438,097,000 (re. \$71,155,000)

40 For capital capital grants to municipalities for extreme winter recov-
41 ery:

42 The sum of \$65,000,000 to municipalities for reimbursement of eligible
43 costs of local highway and bridge projects pursuant to section 16-a
44 of chapter 329 of the laws of 1991, as added by section 9 of chapter
45 330 of the laws of 1991, as amended. For the purposes of computing
46 allocations to municipalities, the amount distributed pursuant to
47 section 16-a of chapter 329 of the laws of 1991 shall be deemed to
48 be \$65,000,000. To the extent that the total of payment allocations
49 calculated herein varies from \$65,000,000, the payment amounts to
50 each locality shall be adjusted by a uniform percentage so that the
51 total payments equal \$65,000,000.

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1 Payments shall be made on the fifteenth day of June, September, Decem-
2 ber and March (17EW1721) (53160) ... 65,000,000 .. (re. \$56,629,000)

3 By chapter 55, section 1, of the laws of 2016:

4 For capital grants to municipalities under the municipal streets and
5 highways program for repayment of eligible costs of federal aid
6 municipal street and highway projects pursuant to section 15 of
7 chapter 329 of the laws of 1991, as added by section 9 of chapter
8 330 of the laws of 1991, as amended. The department of transporta-
9 tion shall provide such information to the municipalities as may be
10 necessary to maintain the federal tax exempt status of any bonds,
11 notes, or other obligations issued by such municipalities to provide
12 for the non-federal share of the cost of projects pursuant to chap-
13 ter 330 of the laws of 1991 or section 80-b of the highway law
14 (17MA1621) (54265) ... 39,700,000 (re. \$39,700,000)

15 For capital grants to municipalities under the consolidated local
16 street and highway improvement program:

17 The sum of \$379,300,000 to counties, cities, towns and villages for
18 reimbursement of eligible costs of local highway and bridge projects
19 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
20 as added by section 9 of chapter 330 of the laws of 1991, as
21 amended. For the purposes of computing allocations to munici-
22 palities, the amount distributed pursuant to section 16 of chapter
23 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
24 amount distributed pursuant to section 16-a of chapter 329 of the
25 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
26 provisions of any general or special law, the amounts deemed
27 distributed in accordance with section 16 of chapter 329 of the laws
28 of 1991 shall be adjusted so that such amounts will not be less than
29 86.579 percent of the "funding level" as defined in subdivision 5 of
30 section 10-c of the highway law for each such municipality. In order
31 to achieve the objectives of section 16 of chapter 329 of the laws
32 of 1991, to the extent necessary, the amounts in excess of 86.579
33 percent of the funding level to be deemed distributed to each muni-
34 cipality under this subdivision shall be reduced in equal propor-
35 tion.

36 The sum of \$58,797,000 to municipalities for reimbursement of eligible
37 costs of local highway and bridge projects pursuant to sections 16
38 and 16-a of chapter 329 of the laws of 1991, as added by section 9
39 of chapter 330 of the laws of 1991, as amended. For the purposes of
40 computing allocations to municipalities, the amount distributed
41 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
42 deemed to be \$19,460,000. The amount distributed pursuant to section
43 16-a of chapter 329 of the laws of 1991 shall be deemed to be
44 \$39,337,000. Notwithstanding the provisions of any general or
45 special law, the amounts deemed distributed in accordance with
46 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
47 that such amounts will not be less than 13.421 percent of the "fund-
48 ing level" as defined in subdivision 5 of section 10-c of the high-
49 way law for each such municipality. In order to achieve the objec-
50 tives of section 16 of chapter 329 of the laws of 1991, to the
51 extent necessary, the amounts in excess of 13.421 percent of the

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1 funding level to be deemed distributed to each municipality under
2 this paragraph shall be reduced in equal proportion. To the extent
3 that the total of remaining payment allocations calculated herein
4 varies from \$58,797,000, the payment amounts to each locality shall
5 be adjusted by a uniform percentage so that the total payments equal
6 \$58,797,000.

7 Payments shall be made on the fifteenth day of June, September, Decem-
8 ber and March (17CH1621) (54267)
9 438,097,000 (re. \$11,260,000)

10 By chapter 54, section 1, of the laws of 2015:

11 For capital grants to municipalities under the municipal streets and
12 highways program for repayment of eligible costs of federal aid
13 municipal street and highway projects pursuant to section 15 of
14 chapter 329 of the laws of 1991, as added by section 9 of chapter
15 330 of the laws of 1991, as amended. The department of transporta-
16 tion shall provide such information to the municipalities as may be
17 necessary to maintain the federal tax exempt status of any bonds,
18 notes, or other obligations issued by such municipalities to provide
19 for the non-federal share of the cost of projects pursuant to chap-
20 ter 330 of the laws of 1991 or section 80-b of the highway law
21 (17MA1521) (54265) ... 39,700,000 (re. \$38,680,000)

22 For capital grants to municipalities under the consolidated local
23 street and highway improvement program:

24 The sum of \$379,300,000 to counties, cities, towns and villages for
25 reimbursement of eligible costs of local highway and bridge projects
26 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
27 as added by section 9 of chapter 330 of the laws of 1991, as
28 amended. For the purposes of computing allocations to munici-
29 palities, the amount distributed pursuant to section 16 of chapter
30 329 of the laws of 1991 shall be deemed to be \$125,540,000. The
31 amount distributed pursuant to section 16-a of chapter 329 of the
32 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the
33 provisions of any general or special law, the amounts deemed
34 distributed in accordance with section 16 of chapter 329 of the laws
35 of 1991 shall be adjusted so that such amounts will not be less than
36 86.579 percent of the "funding level" as defined in subdivision 5 of
37 section 10-c of the highway law for each such municipality. In order
38 to achieve the objectives of section 16 of chapter 329 of the laws
39 of 1991, to the extent necessary, the amounts in excess of 86.579
40 percent of the funding level to be deemed distributed to each muni-
41 cipality under this subdivision shall be reduced in equal propor-
42 tion.

43 The sum of \$58,797,000 to municipalities for reimbursement of eligible
44 costs of local highway and bridge projects pursuant to sections 16
45 and 16-a of chapter 329 of the laws of 1991, as added by section 9
46 of chapter 330 of the laws of 1991, as amended. For the purposes of
47 computing allocations to municipalities, the amount distributed
48 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
49 deemed to be \$19,460,000. The amount distributed pursuant to section
50 16-a of chapter 329 of the laws of 1991 shall be deemed to be
51 \$39,337,000. Notwithstanding the provisions of any general or

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special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267)
438,097,000 (re. \$3,465,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ... (re. \$1,011,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 (re. \$27,970,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the

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laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267)
438,097,000 (re. \$1,281,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269)
1,700,000 (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations

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1 calculated herein varies from \$40,000,000, the payment amounts to
2 each locality shall be adjusted by a uniform percentage so that the
3 total payments equal \$40,000,000.
4 Payments shall be made on the fifteenth day of June, September, Decem-
5 ber and March (17EW1421) (53160) ... 40,000,000 (re. \$491,000)

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
7 section 1, of the laws of 2015:

8 For capital grants to municipalities pursuant to annual program
9 authorizations enacted and effective prior to April 1, 2014 under
10 the municipal streets and highways program for repayment of eligible
11 costs of federal aid municipal street and highway projects pursuant
12 to section 15 of chapter 329 of the laws of 1991, as added by
13 section 9 of chapter 330 of the laws of 1991, as amended. The
14 department of transportation shall provide such information to the
15 municipalities as may be necessary to maintain the federal tax
16 exempt status of any bonds, notes, or other obligations issued by
17 such municipalities to provide for the non-federal share of the cost
18 of projects pursuant to chapter 330 of the laws of 1991 or section
19 80-b of the highway law (17MR1421) (54266)
20 217,097,000 (re. \$51,454,000)

21 For capital grants to municipalities pursuant to annual program
22 authorizations enacted and effective prior to April 1, 2014, in
23 relation to the consolidated local street and highway improvement
24 program in section 10-c of the highway law and sections 16 and 16-a
25 of chapter 329 of the laws of 1991. Notwithstanding any contrary
26 provision of law contained in such annual program authorization,
27 payments pursuant to this appropriation shall be made from the state
28 capital projects fund.

29 Payments shall be made on the fifteenth day of June, September, Decem-
30 ber and March (17CR1421) (54268)
31 110,803,000 (re. \$1,606,000)

32 For capital grants to municipalities pursuant to annual program
33 authorizations enacted and effective prior to April 1, 2014, in
34 relation to the multi-modal program in section 14-k of the transpor-
35 tation law. Notwithstanding any contrary provision of law contained
36 in such annual program authorization, payments pursuant to this
37 appropriation shall be made from the state capital projects fund
38 (17MM1421) (54270) ... 47,123,000 (re. \$39,881,000)

39 Capital Projects Funds - Federal

40 Federal Capital Projects Fund

41 Transportation Account - 31354

42 Mass Transportation and Rail Freight Purpose

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44 section 1, of the laws of 2013:

45 For payment of eligible costs for the federal share of capital assist-
46 ance for intercity passenger rail corridors, congestion relief, and
47 high-speed rail corridor development funded by the Passenger Rail
48 Investment and Improvement Act of 2008 and any successor legislation
49 (17011012) (54288) ... 100,000,000 (re. \$58,769,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PORT DEVELOPMENT BONDABLE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - Infrastructure Renewal Bondable - 30000

4 Port Development Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
6 section 3, of the laws of 1990:

7 For the preparation of designs, plans, specifications and estimates,
8 for the contract engineering services provided by private firms, for
9 construction, reconstruction, rehabilitation, and for the acqui-
10 sition of real property, for port facilities under the jurisdiction of
11 the Niagara Frontier Transportation Authority and the Port of Oswego
12 Authority, including the payment of liabilities incurred prior to
13 April 1, 1988, pursuant to the provisions of the rebuild New York
14 through transportation infrastructure renewal bond act of 1983
15 (17278815) (53112) 1,495,000 (re. \$47,000)

16 By chapter 54, section 1, of the laws of 1986:

17 For the preparation of designs, plans, specifications and estimates,
18 for the contract engineering services provided by private firms, for
19 construction, reconstruction, rehabilitation, and for the acqui-
20 sition of real property, for port facilities under the jurisdiction of
21 the Albany Port District Commission, the Ogdensburg Bridge and Port
22 Authority, the Port of Oswego Authority, including the payment of
23 liabilities incurred prior to April one, nineteen hundred eighty-
24 six, pursuant to the provisions of the rebuild New York through
25 transportation infrastructure renewal bond act of 1983, and in
26 accordance with the schedule shown below. The items in the project
27 schedule below shall be for projects with a common purpose and may
28 be interchanged without limitation subject to the approval of the
29 director of the division of the budget (17278615) (53112)
30 3,840,000 (re. \$5,000)

31 By chapter 54, section 1, of the laws of 1985:

32 For construction, reconstruction, rehabilitation, and for the acqui-
33 sition of real property, for port facilities under the jurisdiction of
34 the Albany Port District Commission, the Ogdensburg Bridge and Port
35 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-
36 portation Authority, including the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-five, pursuant to the
38 provisions of the rebuild New York through transportation infras-
39 tructure renewal bond act of 1983, notwithstanding any inconsistent
40 provisions of law, and in accordance with the schedule shown below.
41 The items in the project schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the division of the budget
44 (17198515) (53112) (re. \$3,000)

45 PRIORITY BOND ACT PROJECTS (CCP)

46 Capital Projects Funds - Other

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287)
..... (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113)
64,050,000 (re. \$17,433,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For advance payment of the city of New York's share of the cost of
2 acquisition and construction of the South Bronx oak point link
3 subject to a written repayment agreement entered into by the city of
4 New York and the commissioner of transportation and approved by the
5 director of the budget, such repayment agreement to include a repay-
6 ment schedule which states the date or dates on which the city will
7 be notified of advance payments made and the date or dates on which
8 the advance shall be repaid to the state and such other terms and
9 conditions as determined by the director of the budget. The commis-
10 sioner of transportation, or such other person as the commissioner
11 shall designate, shall notify the city of New York in accordance
12 with a schedule to be determined in the repayment agreement of
13 payments made from this appropriation for the construction of the
14 South Bronx oak point link. The city of New York shall reimburse the
15 state of New York in full for all moneys advanced by the state from
16 this appropriation within 30 days of the date of such notification.

17 In the event that the city shall fail to make payment to the state for
18 any payment due and owing in accordance with the repayment agreement
19 entered into by the commissioner and the city of New York, the
20 commissioner or such other person as the commissioner shall desig-
21 nate shall certify to the state comptroller the amount due and owing
22 the state at the end of each period as specified in the repayment
23 agreement for which such amounts have been advanced by the state
24 from this appropriation and the state comptroller shall withhold an
25 equivalent amount from the next succeeding state aid allocated to
26 the city from highway aid, the motor fuel tax and the motor vehicle
27 registration fee distributed pursuant to section 10-c of the highway
28 law, or per capita local assistance pursuant to section 54 of the
29 state finance law subject to the following limitations: prior to
30 withholding amounts due the state from the city, the comptroller
31 shall pay in full any amount due the state of New York municipal
32 bond bank agency, on account of the city's obligation to such agen-
33 cy; the city university construction fund, pursuant to the
34 provisions of the city university construction fund act, the New
35 York city housing development corporation, pursuant to the
36 provisions of the New York city housing development corporation act
37 (article 12 of the private housing finance law); the transit
38 construction fund, pursuant to the provisions of title 9-a of arti-
39 cle 5 of the public authorities law; and, pursuant to section 92-e
40 of the state finance law, any amounts necessary for payments to
41 holders of bonds or notes as certified by the municipal assistance
42 corporation for the city of New York created under article 10 of the
43 public authorities law. The comptroller shall give the director of
44 the budget notification of any such payment. Such amount or amounts
45 so withheld by the state comptroller shall be used for the repayment
46 of the state advances hereby authorized. When such amount or amounts
47 are received by the state, it shall credit such amounts against any
48 amounts due and owing by the city on whose account such was withheld
49 and paid (17789212) (53172) ... 18,210,000 (re. \$3,927,000)

50 By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
51 section 1, of the laws of 2018:

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the state share of the cost of acquisition and
 2 construction of the South Bronx oak point link subject to agreements
 3 entered into by the commissioner of transportation with the Port
 4 Authority of New York and New Jersey and the city of New York and
 5 approved by the director of the budget, and to remove clearance
 6 restrictions north of Highbridge yard (17OP9212) (54294)
 7 1,291,890 (re. \$1,291,000)

8 Capital Projects Funds - Other
 9 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
 10 Rail Service Preservation Purpose

11 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
 12 section 3, of the laws of 1992:

13 For payment of the state share of the costs of the acquisition,
 14 construction, reconstruction, improvement or rehabilitation of any
 15 railroad capital facility and any capital improvement used in
 16 connection therewith, for the acquisition of real property or inter-
 17 ests in real property required or expected to be required therefor,
 18 pursuant to the provisions of the rebuild New York through the
 19 transportation infrastructure renewal bond act of 1983, notwith-
 20 standing any inconsistent provisions of law, and pursuant to the
 21 provisions of section fourteen-d of the transportation law, as the
 22 commissioner may elect for the purpose of improving freight service,
 23 and including all costs incidental thereto in accordance with the
 24 following schedule.

25 The items shown in the project schedule below shall be for projects
 26 with a common purpose and may be interchanged without limitation
 27 subject to the approval of the director of the division of the budg-
 28 et (17148541) (53288) 21,000,000 (re. \$120,000)

29 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

30 Capital Projects Funds - Other
 31 ~~[Rail Preservation And Development Fund]~~
 32 Energy Conservation Thru Improved Transportation Bond Fund
 33 Energy Conservation Thru Improved Transportation Bond Fund Account -
 34 30600
 35 Bond Proceeds Purpose

36 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
 37 section 1, of the laws of 1996:

38 The sum of four hundred million dollars (\$400,000,000) or so much
 39 thereof as may be necessary is hereby appropriated from the rail
 40 preservation and development fund pursuant to the energy conserva-
 41 tion through improved transportation bond act of nineteen hundred
 42 seventy-nine for payment to the capital projects fund for disburse-
 43 ments from such fund pursuant to an appropriation for acquisition,
 44 construction, reconstruction, establishment, improvement and reha-
 45 bilitation of urban, commuter and intercity rail passenger and rapid
 46 transit systems and rail freight capital facilities, for the acqui-
 47 sition of real property and interests in real property required or

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 expected to be required therefor and for any capital equipment to be
2 used in connection therewith, including all costs incidental there-
3 to.

4 Notwithstanding the provisions of any general or special law, no
5 moneys shall be available from the rail preservation and development
6 fund until a certificate of approval of availability shall have been
7 issued by the director of the budget, and a copy of such certificate
8 filed with the state comptroller, the chairman of the senate finance
9 committee and the chairman of the assembly ways and means committee.
10 Such certificate may be amended from time to time by the director of
11 the budget, and a copy of each such amendment shall be filed with
12 the state comptroller, the chairman of the senate finance committee
13 and the chairman of the assembly ways and means committee. The
14 director of the budget is hereby authorized to designate to the
15 state comptroller specific appropriations made from the projects
16 fund for purposes for which rail preservation and development fund
17 expenditures are authorized. The state comptroller shall at the
18 commencement of each month certify to the director of the budget,
19 the chairman of the senate finance committee and the chairman of the
20 assembly ways and means committee, the amounts disbursed from the
21 appropriations designated by the director of the budget from the
22 capital projects fund for these disbursements pursuant to appropri-
23 ations from such fund for such purposes for the month preceding such
24 certification and such certifications shall not exceed in the aggre-
25 gate the moneys hereby appropriated (01371310) (80915)
26 (re. \$149,000)

27 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
28 section 1, of the laws of 1996:

29 The sum of one hundred million dollars (\$100,000,000) or so much ther-
30 eof as may be necessary is hereby appropriated from the rail preser-
31 vation and development fund pursuant to the energy conservation
32 through improved transportation bond act of nineteen hundred seven-
33 ty-nine for payment to the local assistance account for disburse-
34 ments from such fund pursuant to an appropriation for the recon-
35 struction, improvement, reconditioning and preservation of highways
36 and bridges of the state highway system, for the acquisition of real
37 property and interest in real property required or expected to be
38 required therefor by any county, city, town or village, or two or
39 more of the foregoing acting jointly.

40 Notwithstanding the provisions of any general or special law, no
41 moneys shall be available from the rail preservation and development
42 fund until a certificate of approval of availability shall have been
43 issued by the director of the budget, and a copy of such certificate
44 filed with the state comptroller, the chairman of the senate finance
45 committee, and the chairman of the assembly ways and means commit-
46 tee. Such certificate may be amended from time to time by the direc-
47 tor of the budget, and a copy of each such amendment shall be filed
48 with the state comptroller, the chairman of the senate finance
49 committee and the chairman of the assembly ways and means committee.
50 The director of the budget is hereby authorized to designate to the
51 state comptroller specific appropriations made from the local

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1 assistance fund for purposes for which rail preservation and devel-
2 opment fund expenditures are authorized. The state comptroller shall
3 at the commencement of each month certify to the director of the
4 budget, the chairman of the senate finance committee and the chair-
5 man of the assembly ways and means committee, the amounts disbursed
6 from the appropriations designated by the director of the budget
7 from the local assistance account for these disbursements pursuant
8 to appropriations from such fund for such purposes for the month
9 preceding such certification and such certification shall not exceed
10 in the aggregate the moneys hereby appropriated (01371210) (80925)
11 (re. \$15,000)

12 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

13 Capital Projects Funds - Other
14 Rebuild and Renew New York Transportation Bond Fund
15 Rebuild and Renew New York Transportation Bond Fund Account - 30650
16 Bond Proceeds Purpose

17 By chapter 55, section 1, of the laws of 2005:

18 The sum of \$2,900,000,000, or so much thereof as may be necessary and
19 available, is hereby appropriated from the rebuild and renew New
20 York transportation fund as established by section 97-eeee of the
21 state finance law in accordance with the provisions of such section,
22 for payment to the capital projects fund in order to reimburse such
23 fund for disbursements certified by the state comptroller as bonda-
24 ble under the provisions of the rebuild and renew New York transpor-
25 tation bond act of 2005.

26 The director of the budget is hereby authorized to designate to the
27 state comptroller specific appropriations made from the capital
28 projects fund for purposes for which rebuild and renew New York
29 transportation fund expenditures are authorized. The state comp-
30 troller shall at the commencement of each month certify to the
31 director of the budget, the chairman of the senate finance commit-
32 tee, and the chairman of the assembly ways and means committee, the
33 amounts disbursed from the appropriations so designated by the
34 director of the budget from the capital projects fund for such
35 purposes for the month preceding such certification and such certif-
36 ications shall not exceed in the aggregate the moneys hereby appro-
37 priated. A copy of each such certificate shall also be delivered to
38 state departments and agencies to which such capital projects fund
39 appropriations are made available.

40 Notwithstanding the provisions of any general or special law, no
41 moneys shall be available from the rebuild and renew New York trans-
42 portation fund until a certificate of approval of availability shall
43 have been issued by the director of the budget, and a copy of such
44 certificate of approval filed with the state comptroller, the chair-
45 man of the senate finance committee and the chairman of the assembly
46 ways and means committee. Such certificate may be amended from time
47 to time by the director of the budget, and a copy of each such
48 amendment shall be filed with the state comptroller, the chairman of
49 the senate finance committee and the chairman of the assembly ways

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 and means committee (17010510) (80921)
2 2,900,000,000 (re. \$476,327,000)

3 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Federal Aid Highways Purpose

7 By chapter 54, section 1, of the laws of 1990:
8 For the state share of highway projects to be reimbursed from the
9 accelerated capacity and transportation improvements fund pursuant
10 to the provisions of the accelerated capacity and transportation
11 improvements of the nineties bond act (17E19020) (53290)
12 10,300,000 (re. \$188,000)

13 By chapter 54, section 1, of the laws of 1989:
14 For the state share of highway projects to be reimbursed from the
15 accelerated capacity and transportation improvements fund pursuant
16 to the provisions of that bond act (17E18920) (53290)
17 10,300,000 (re. \$29,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Highway Facilities Purpose

21 By chapter 54, section 1, of the laws of 1992:
22 For the costs, pursuant to the provisions of the accelerated capacity
23 and transportation improvements of the nineties bond act, of capital
24 projects, advanced with or without federal aid, to be reimbursed
25 from bond fund proceeds for the improvement of state highways, thru-
26 ways and other highway facilities including bridges, other struc-
27 tures, and appurtenances.
28 For 80 percent of the costs of capital local bridge projects advanced
29 pursuant to the provisions of the accelerated capacity and transpor-
30 tation improvements of the nineties bond act. The remaining 20
31 percent share of project costs shall be paid by the municipality
32 under whose jurisdiction the project is constructed, reconstructed
33 or rehabilitated.
34 Project costs funded from this appropriation may include, but shall
35 not be limited to, construction, reconstruction, reconditioning and
36 preservation, and the acquisition of property.
37 For the payment of reimbursements to the engineering services fund for
38 the cost of the engineering services of the department of transpor-
39 tation, including fringe benefits, and the contract services
40 provided by private firms, for activities including but not limited
41 to the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.
45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire any necessary land not on the

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1 state highway system for the purpose of local bridge projects
2 financed through this appropriation at the request of the locality
3 under whose jurisdiction the project is constructed, reconstructed
4 or rehabilitated. The items shown in the project schedule below
5 shall be for projects with a common purpose and may be interchanged
6 without limitation subject to the approval of the director of the
7 budget.

8 Funds from this appropriation may be made available for the payment of
9 liabilities incurred prior to April 1, 1992 (17F19222) (53291)
10 514,165,000 (re. \$9,164,000)

11 By chapter 54, section 1, of the laws of 1991:

12 For the costs, pursuant to the provisions of the accelerated capacity
13 and transportation improvements of the nineties bond act, of capital
14 projects, advanced with or without federal aid, to be reimbursed
15 from bond fund proceeds for the improvement of state highways, thru-
16 ways and other highway facilities including bridges, other struc-
17 tures, and appurtenances.

18 For 80 percent of the costs of capital local bridge projects advanced
19 pursuant to the provisions of the accelerated capacity and transpor-
20 tation improvements of the nineties bond act. The remaining 20
21 percent share of project costs shall be paid by the municipality
22 under whose jurisdiction the project is constructed, reconstructed
23 or rehabilitated.

24 Project costs funded from this appropriation may include, but shall
25 not be limited to, construction, reconstruction, reconditioning and
26 preservation, and the acquisition of property.

27 For the payment of reimbursements to the engineering services fund for
28 the cost of the engineering services of the department of transpor-
29 tation, including fringe benefits, and the contract services
30 provided by private firms, for activities including but not limited
31 to the preparation of designs, plans, specifications and estimates;
32 construction management and supervision; and appraisals, surveys,
33 testing and environmental impact statements for transportation
34 projects.

35 Notwithstanding any other provision of law, the commissioner of trans-
36 portation is authorized to acquire any necessary land not on the
37 state highway system for the purpose of local bridge projects
38 financed through this appropriation at the request of the locality
39 under whose jurisdiction the project is constructed, reconstructed
40 or rehabilitated.

41 The items shown in the project schedule below shall be for projects
42 with a common purpose and may be interchanged without limitation
43 subject to the approval of the director of the division of the budg-
44 et.

45 Funds from this appropriation may be made available for the payment of
46 liabilities incurred prior to April 1, 1991 (17F19122) (53291)
47 660,400,000 (re. \$7,119,000)

48 For the costs, pursuant to the provisions of the accelerated capacity
49 and transportation improvements of the nineties bond act, of capital
50 projects, advanced with or without federal aid, to be reimbursed
51 from bond fund proceeds for the improvement of state highways, thru-

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ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)

... 1,716,000 (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

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1 For the payment of reimbursements to the engineering services fund for
2 the cost of the engineering services of the department of transpor-
3 tation, including fringe benefits, and the contract services
4 provided by private firms, for activities including but not limited
5 to the preparation of designs, plans, specifications and estimates;
6 construction management and supervision; and appraisals, surveys,
7 testing and environmental impact statements for transportation
8 projects.

9 Notwithstanding any other provision of law, the commissioner of trans-
10 portation is authorized to acquire any necessary land not on the
11 state highway system for the purpose of local bridge projects
12 financed through this appropriation at the request of the locality
13 under whose jurisdiction the project is constructed, reconstructed
14 or rehabilitated.

15 The items shown in the project schedule below shall be for projects
16 with a common purpose and may be interchanged without limitation
17 subject to the approval of the director of the division of the budg-
18 et.

19 Funds from this appropriation may be made available for the payment of
20 liabilities incurred prior to April 1, 1990 (17F19022) (53291)
21 ... 617,900,000 (re. \$2,586,000)

22 By chapter 54, section 1, of the laws of 1989:

23 For the costs, pursuant to the provisions of the accelerated capacity
24 and transportation improvements of the nineties bond act of 1988, of
25 capital projects to be reimbursed from bond fund proceeds for the
26 improvement of state highways, and other highway facilities includ-
27 ing bridges, other structures, and appurtenances.

28 For 80 percent of the costs of capital local bridge projects advanced
29 pursuant to the provisions of the accelerated capacity and transpor-
30 tation improvements of the nineties bond act of 1988. The remaining
31 20 percent share of project costs shall be paid by the municipality
32 under whose jurisdiction the project is constructed, reconstructed
33 or rehabilitated.

34 Project costs funded from this appropriation may include, but shall
35 not be limited to, construction, reconstruction, reconditioning and
36 preservation, and the acquisition of property.

37 For the payment of reimbursements to the engineering services fund for
38 the cost of the engineering services of the department of transpor-
39 tation, including fringe benefits, and the contract services
40 provided by private firms, for activities including but not limited
41 to the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.

45 Notwithstanding any other provision of law, the commissioner of trans-
46 portation is authorized to acquire any necessary land not on the
47 state highway system for the purpose of local bridge projects
48 financed through this appropriation at the request of the locality
49 under whose jurisdiction the project is constructed, reconstructed
50 or rehabilitated.

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The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291)
... 715,219,000 (re. \$838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291)
470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of

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1 these funds to the job development authority (17BG93MT) (53293)
2 3,500,000 (re. \$3,500,000)
3 For services and expenses of a revolving fund for working capital
4 loans to small and minority and women-owned firms engaged in trans-
5 portation construction and reconstruction projects. The director of
6 the budget may apportion all or a portion of these funds to the
7 urban development corporation (17WC93MT) (53294)
8 1,500,000 (re. \$1,500,000)

9 Capital Projects Funds - Other
10 Dedicated Highway and Bridge Trust Fund
11 Dedicated Highway and Bridge Trust Account - 30050
12 Non-Federal Aided Highway Purpose

13 By chapter 54, section 1, of the laws of 1993, as amended by chapter
14 259, section 4, of the laws of 1993:
15 For services and expenses of a bonding guarantee assistance program
16 for transportation related purposes pursuant to section 1838 of the
17 public authorities law enacted pursuant to chapter 56 of the laws of
18 1993. The director of the budget may apportion all or a portion of
19 such funds to the job development authority (17309322) (53292)
20 3,500,000 (re. \$3,500,000)

21 SPECIAL RAIL AND AVIATION PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Rail Service Preservation Purpose

25 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
26 section 1, of the laws of 2018:
27 For the payment of the costs of construction, reconstruction, improve-
28 ment, reconditioning and preservation of rail freight and rail
29 passenger facilities, pursuant to the provisions of section 14-j of
30 the transportation law, including, but not limited to, preparation
31 of designs, plans and specifications, and acquisition of real prop-
32 erty pursuant to a memorandum of understanding entered into pursuant
33 to chapter 56 of the laws of 1993 (17SR9641) (53115)
34 4,137,720 (re. \$4,137,000)

35 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
36 section 1, of the laws of 2018:
37 For the payment of the costs of construction, reconstruction, improve-
38 ment, reconditioning and preservation of rail freight and rail
39 passenger facilities, pursuant to the provisions of section 14-j of
40 the transportation law, including, but not limited to, preparation
41 of designs, plans and specifications, and acquisition of real prop-
42 erty notwithstanding any general or special law (17SR9541) (53115)
43 ... 114,275 (re. \$40,000)

44 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
45 section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the payment of the costs of construction, reconstruction, improve-
 2 ment, reconditioning and preservation of rail freight and rail
 3 passenger facilities, pursuant to the provisions of section 14-j of
 4 the transportation law and in accordance with the schedule below,
 5 including but not limited to, preparation of designs, plans and
 6 specifications, and acquisition of real property (17SP9541) (54281)
 7 ... 474,243 (re. \$474,000)

8 project schedule

9 For services and expenses of the Amsterdam
 10 Local Waterfront Revitalization Project
 11 including but not limited to the
 12 construction of an access route traversing
 13 Conrail tracks 1,000,000
 14 For payment to Alcibiades Ltd. for services
 15 and expenses of the Livonia, Avon, and
 16 Lakeville Railroad, Rochester Cluster
 17 South project including but not limited to
 18 the rehabilitation of track and structures 817,000
 19 For payment to the City of Rochester for
 20 services and expenses of the Rochester
 21 Alternate Transportation Systems Study for
 22 the study of feasible alternative modes of
 23 transportation in the Rochester area
 24 including but not limited to light rail 300,000
 25 For payment to the City of Rochester for
 26 services and expenses of the Buffalo
 27 Road/West Avenue and Chili Avenue projects
 28 including but not limited to the partial
 29 removal of a bridge, lighting, bridge
 30 abutments and safety improvements to the
 31 railroad under pass 600,000
 32 For payment to the City of Rochester for
 33 services and expenses of the state/St.
 34 Paul Railroad Underpass Improvement
 35 project including but not limited to safe-
 36 ty enhancements 83,000
 37 For payment to the Onondaga County Indus-
 38 trial Development Agency for design and
 39 installation of new trackage and station
 40 platforms, track realignment, track reha-
 41 bilitation, track removal, and other
 42 related work, including bridgework and
 43 right-of-way purchases for the Syracuse
 44 Intermodal Center 1,500,000
 45 For payment to the Onondaga County Indus-
 46 trial Development Agency for services and
 47 expenses of the Syracuse Intermodal Center
 48 including but not limited to construction 400,000

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1 For payment to the Central New York Regional
2 Transportation Authority for services and
3 expenses of the Syracuse Intermodal Center
4 including but not limited to rail improve-
5 ments 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:

11 For the costs, pursuant to the rebuild and renew New York transporta-
12 tion bond act of 2005 and article 22 of the transportation law, of
13 capital projects to be reimbursed from bond fund proceeds for the
14 planning and design, construction, reconstruction, replacement,
15 improvement, reconditioning, rehabilitation and preservation,
16 including the acquisition of real property and interests therein
17 required or expected to be required in connection therewith, of
18 airports and aviation facilities, equipment and related projects
19 exclusive of those airports and facilities under the jurisdiction of
20 the port authority of New York and New Jersey or operated by the
21 state of New York.

22 Costs may include highways and bridges either on or off the state
23 highway system necessary or reasonably expected to be necessary as a
24 project component or incidental to projects otherwise authorized
25 herein and by the rebuild and renew New York transportation bond act
26 of 2005.

27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund of the department of trans-
29 portation, including but not limited to personal services, nonper-
30 sonal services, fringe benefits, and the contract services provided
31 by private firms, for activities including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision; and appraisals, surveys,
34 testing and environmental impact statements for transportation.

35 For the payment of liabilities incurred prior to April 1, 2009
36 (17030914) (53297) ... 16,400,000 (re. \$2,383,000)

37 By chapter 55, section 1, of the laws of 2008:

38 For the costs, pursuant to the rebuild and renew New York transporta-
39 tion bond act of 2005 and article 22 of the transportation law, of
40 capital projects to be reimbursed from bond fund proceeds for the
41 planning and design, construction, reconstruction, replacement,
42 improvement, reconditioning, rehabilitation and preservation,
43 including the acquisition of real property and interests therein
44 required or expected to be required in connection therewith, of
45 airports and aviation facilities, equipment and related projects
46 exclusive of those airports and facilities under the jurisdiction of
47 the port authority of New York and New Jersey or operated by the
48 state of New York.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Costs may include highways and bridges either on or off the state
2 highway system necessary or reasonably expected to be necessary as a
3 project component or incidental to projects otherwise authorized
4 herein and by the rebuild and renew New York transportation bond act
5 of 2005.

6 For payment of engineering services, including reimbursements to the
7 dedicated highway and bridge trust fund of the department of trans-
8 portation, including but not limited to personal services, nonper-
9 sonal services, fringe benefits, and the contract services provided
10 by private firms, for activities including but not limited to the
11 preparation of designs, plans, specifications and estimates;
12 construction management and supervision; and appraisals, surveys,
13 testing and environmental impact statements for transportation.

14 For the payment of liabilities incurred prior to April 1, 2008
15 (17030814) (53297) ... 15,000,000 (re. \$3,740,000)

16 By chapter 55, section 1, of the laws of 2007:

17 For the costs, pursuant to the rebuild and renew New York transporta-
18 tion bond act of 2005 and article 22 of the transportation law, of
19 capital projects to be reimbursed from bond fund proceeds for the
20 planning and design, construction, reconstruction, replacement,
21 improvement, reconditioning, rehabilitation and preservation,
22 including the acquisition of real property and interests therein
23 required or expected to be required in connection therewith, of
24 airports and aviation facilities, equipment and related projects
25 exclusive of those airports and facilities under the jurisdiction of
26 the port authority of New York and New Jersey or operated by the
27 state of New York. Costs may include highways and bridges either on
28 or off the state highway system necessary or reasonably expected to
29 be necessary as a project component or incidental to projects other-
30 wise authorized herein and by the rebuild and renew New York trans-
31 portation bond act of 2005.

32 For payment of engineering services, including reimbursements to the
33 dedicated highway and bridge trust fund of the department of trans-
34 portation, including but not limited to personal services, nonper-
35 sonal services, fringe benefits, and the contract services provided
36 by private firms, for activities including but not limited to the
37 preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2007
41 (17030714) (53297) ... 15,000,000 (re. \$1,776,000)

42 By chapter 55, section 1, of the laws of 2006:

43 For the costs, pursuant to the rebuild and renew New York transporta-
44 tion bond act of 2005 and article 22 of the transportation law, of
45 capital projects to be reimbursed from bond fund proceeds for the
46 planning and design, construction, reconstruction, replacement,
47 improvement, reconditioning, rehabilitation and preservation,
48 including the acquisition of real property and interests therein
49 required or expected to be required in connection therewith, of
50 airports and aviation facilities, equipment and related projects

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1 exclusive of those airports and facilities under the jurisdiction of
2 the port authority of New York and New Jersey or operated by the
3 state of New York.

4 Costs may include highways and bridges either on or off the state
5 highway system necessary or reasonably expected to be necessary as a
6 project component or incidental to projects otherwise authorized
7 herein and by the rebuild and renew New York transportation bond act
8 of 2005.

9 For payment of engineering services, including reimbursements to the
10 dedicated highway and bridge trust fund of the department of trans-
11 portation, including but not limited to personal services, nonper-
12 sonal services, fringe benefits, and the contract services provided
13 by private firms, for activities including but not limited to the
14 preparation of designs, plans, specifications and estimates;
15 construction management and supervision; and appraisals, surveys,
16 testing and environmental impact statements for transportation.

17 For the payment of liabilities incurred prior to April 1, 2006
18 (17030614) (53297) ... 15,000,000 (re. \$636,000)

19 By chapter 55, section 1, of the laws of 2005:

20 For the costs, pursuant to the rebuild and renew New York transporta-
21 tion bond act of 2005 and article 22 of the transportation law, of
22 capital projects to be reimbursed from bond fund proceeds for the
23 planning and design, construction, reconstruction, replacement,
24 improvement, reconditioning, rehabilitation and preservation,
25 including the acquisition of real property and interests therein
26 required or expected to be required in connection therewith, of
27 airports and aviation facilities, equipment and related projects
28 exclusive of those airports and facilities under the jurisdiction of
29 the port authority of New York and New Jersey or operated by the
30 state of New York.

31 The funds made available through this appropriation shall be utilized
32 for the payment of the costs of eligible projects in accordance with
33 a memorandum of understanding entered into between the governor, the
34 majority leader of the senate and the speaker of the assembly, or
35 their designees, pursuant to article 22 of the transportation law.

36 Costs may include highways and bridges either on or off the state
37 highway system necessary or reasonably expected to be necessary as a
38 project component or incidental to projects otherwise authorized
39 herein and by the rebuild and renew New York transportation bond act
40 of 2005.

41 For engineering services of the department of transportation, includ-
42 ing personal services, nonpersonal services, fringe benefits and the
43 contract services provided by private firms, including, but not
44 limited to, the preparation of designs, plans, specifications and
45 estimates; construction management and supervision; and appraisals,
46 surveys, testing and environmental impact statements for transporta-
47 tion.

48 No part of this appropriation shall be made available for the payment
49 of liabilities incurred prior to the approval of the rebuild and
50 renew New York transportation bond act of 2005 by the voters at the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 general election to be held in November of 2005 (17030514) (53297)
2 ... 15,000,000 (re. \$1,486,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
5 Canals and Waterways Purpose

6 By chapter 55, section 1, of the laws of 2009:

7 For the costs, pursuant to the provisions of the rebuild and renew New
8 York transportation bond act of 2005 and article 22 of the transpor-
9 tation law, of capital projects to be reimbursed from bond fund
10 proceeds for the planning and design, construction, reconstruction,
11 replacement, improvement, reconditioning, rehabilitation and preser-
12 vation, including the acquisition of real property and interests
13 therein required or expected to be required in connection therewith,
14 of: the canal system and appurtenances thereto; moveable bridges
15 that cross over the canal system; and pedestrian and/or bicycle
16 trails, pathways and bridges serving transportation needs. Costs may
17 include highways and bridges either on or off the state highway
18 system necessary or reasonably expected to be necessary as a project
19 component or incidental to projects otherwise authorized herein and
20 by the rebuild and renew New York transportation bond act of 2005.

21 For payment of engineering services, including reimbursements to the
22 dedicated highway and bridge trust fund of the department of trans-
23 portation, including but not limited to personal services, nonper-
24 sonal services, fringe benefits, and the contract services provided
25 by private firms, for activities including but not limited to the
26 preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 projects, and to the canal corporation for the cost of the engineer-
30 ing services of the corporation or the thruway authority, including
31 fringe benefits, and the contract services provided by private
32 firms, for activities including but not limited to the preparation
33 of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing and
35 environmental impact statements for transportation projects.

36 For the payment of liabilities incurred prior to April 1, 2009
37 (17020916) (53296) ... 10,000,000 (re. \$8,852,000)

38 By chapter 55, section 1, of the laws of 2008:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: the canal system and appurtenances thereto; moveable bridges
47 that cross over the canal system; and pedestrian and/or bicycle
48 trails, pathways and bridges serving transportation needs. Costs may
49 include highways and bridges either on or off the state highway

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 system necessary or reasonably expected to be necessary as a project
2 component or incidental to projects otherwise authorized herein and
3 by the rebuild and renew New York transportation bond act of 2005.
4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation
12 projects, and to the canal corporation for the cost of the engineer-
13 ing services of the corporation or the thruway authority, including
14 fringe benefits, and the contract services provided by private
15 firms, for activities including but not limited to the preparation
16 of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing and
18 environmental impact statements for transportation projects.
19 For the payment of liabilities incurred prior to April 1, 2008
20 (17020816) (53296) ... 10,000,000 (re. \$2,383,000)

21 By chapter 55, section 1, of the laws of 2007:

22 For the costs, pursuant to the provisions of the rebuild and renew New
23 York transportation bond act of 2005 and article 22 of the transpor-
24 tation law, of capital projects to be reimbursed from bond fund
25 proceeds for the planning and design, construction, reconstruction,
26 replacement, improvement, reconditioning, rehabilitation and preser-
27 vation, including the acquisition of real property and interests
28 therein required or expected to be required in connection therewith,
29 of: the canal system and appurtenances thereto; moveable bridges
30 that cross over the canal system; and pedestrian and/or bicycle
31 trails, pathways and bridges serving transportation needs. Costs may
32 include highways and bridges either on or off the state highway
33 system necessary or reasonably expected to be necessary as a project
34 component or incidental to projects otherwise authorized herein and
35 by the rebuild and renew New York transportation bond act of 2005.

36 For payment of engineering services, including reimbursements to the
37 dedicated highway and bridge trust fund of the department of trans-
38 portation, including but not limited to personal services, nonper-
39 sonal services, fringe benefits, and the contract services provided
40 by private firms, for activities including but not limited to the
41 preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects, and to the canal corporation for the cost of the engineer-
45 ing services of the corporation or the thruway authority, including
46 fringe benefits, and the contract services provided by private
47 firms, for activities including but not limited to the preparation
48 of designs, plans, specifications and estimates; construction
49 management and supervision; and appraisals, surveys, testing and
50 environmental impact statements for transportation projects.

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1 For the payment of liabilities incurred prior to April 1, 2007
2 (17020716) (53296) ... 10,000,000 (re. \$4,054,000)

3 By chapter 55, section 1, of the laws of 2006:

4 For the costs, pursuant to the provisions of the rebuild and renew New
5 York transportation bond act of 2005 and article 22 of the transpor-
6 tation law, of capital projects to be reimbursed from bond fund
7 proceeds for the planning and design, construction, reconstruction,
8 replacement, improvement, reconditioning, rehabilitation and preser-
9 vation, including the acquisition of real property and interests
10 therein required or expected to be required in connection therewith,
11 of: the canal system and appurtenances thereto; moveable bridges
12 that cross over the canal system; and pedestrian and/or bicycle
13 trails, pathways and bridges serving transportation needs. Costs may
14 include highways and bridges either on or off the state highway
15 system necessary or reasonably expected to be necessary as a project
16 component or incidental to projects otherwise authorized herein and
17 by the rebuild and renew New York transportation bond act of 2005.

18 For payment of engineering services, including reimbursements to the
19 dedicated highway and bridge trust fund of the department of trans-
20 portation, including but not limited to personal services, nonper-
21 sonal services, fringe benefits, and the contract services provided
22 by private firms, for activities including but not limited to the
23 preparation of designs, plans, specifications and estimates;
24 construction management and supervision; and appraisals, surveys,
25 testing and environmental impact statements for transportation
26 projects, and to the canal corporation for the cost of the engineer-
27 ing services of the corporation or the thruway authority, including
28 fringe benefits, and the contract services provided by private
29 firms, for activities including but not limited to the preparation
30 of designs, plans, specifications and estimates; construction
31 management and supervision; and appraisals, surveys, testing and
32 environmental impact statements for transportation projects.

33 For the payment of liabilities incurred prior to April 1, 2006
34 (17020616) (53296) ... 10,000,000 (re. \$850,000)

35 Capital Projects Funds - Other

36 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

37 Highway Facilities Purpose

38 By chapter 55, section 1, of the laws of 2009:

39 For the costs, pursuant to the provisions of the rebuild and renew New
40 York transportation bond act of 2005 and article 22 of the transpor-
41 tation law, of capital projects to be reimbursed from bond fund
42 proceeds for the planning and design, construction, reconstruction,
43 replacement, improvement, reconditioning, rehabilitation and preser-
44 vation, including the acquisition of real property and interests
45 therein required or expected to be required in connection therewith,
46 of: state highways, bridges and parkways; border crossing enhance-
47 ments either on or off the state highway system; and the improvement
48 and/or elimination of highway-railroad grade crossings either on or
49 off the state highway system.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund of the department of trans-
3 portation, including but not limited to personal services, nonper-
4 sonal services, fringe benefits, and the contract services provided
5 by private firms, for activities including but not limited to the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing and environmental impact statements for transportation
9 projects.

10 For the payment of liabilities incurred prior to April 1, 2009
11 (17010911) (53295) ... 168,600,000 (re. \$4,065,000)

12 By chapter 55, section 1, of the laws of 2008:

13 For the costs, pursuant to the provisions of the rebuild and renew New
14 York transportation bond act of 2005 and article 22 of the transpor-
15 tation law, of capital projects to be reimbursed from bond fund
16 proceeds for the planning and design, construction, reconstruction,
17 replacement, improvement, reconditioning, rehabilitation and preser-
18 vation, including the acquisition of real property and interests
19 therein required or expected to be required in connection therewith,
20 of: state highways, bridges and parkways; border crossing enhance-
21 ments either on or off the state highway system; and the improvement
22 and/or elimination of highway-railroad grade crossings either on or
23 off the state highway system.

24 For payment of engineering services, including reimbursements to the
25 dedicated highway and bridge trust fund of the department of trans-
26 portation, including but not limited to personal services, nonper-
27 sonal services, fringe benefits, and the contract services provided
28 by private firms, for activities including but not limited to the
29 preparation of designs, plans, specifications and estimates;
30 construction management and supervision; and appraisals, surveys,
31 testing and environmental impact statements for transportation
32 projects.

33 For the payment of liabilities incurred prior to April 1, 2008
34 (17010811) (53295) ... 275,000,000 (re. \$1,774,000)

35 By chapter 55, section 1, of the laws of 2007:

36 For the costs, pursuant to the provisions of the rebuild and renew New
37 York transportation bond act of 2005 and article 22 of the transpor-
38 tation law, of capital projects to be reimbursed from bond fund
39 proceeds for the planning and design, construction, reconstruction,
40 replacement, improvement, reconditioning, rehabilitation and preser-
41 vation, including the acquisition of real property and interests
42 therein required or expected to be required in connection therewith,
43 of: state highways, bridges and parkways; border crossing enhance-
44 ments either on or off the state highway system; and the improvement
45 and/or elimination of highway-railroad grade crossings either on or
46 off the state highway system.

47 For payment of engineering services, including reimbursements to the
48 dedicated highway and bridge trust fund of the department of trans-
49 portation, including but not limited to personal services, nonper-
50 sonal services, fringe benefits, and the contract services provided

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 by private firms, for activities including but not limited to the
2 preparation of designs, plans, specifications and estimates;
3 construction management and supervision; and appraisals, surveys,
4 testing and environmental impact statements for transportation
5 projects.

6 For the payment of liabilities incurred prior to April 1, 2007
7 (17010711) (53295) ... 290,000,000 (re. \$4,944,000)

8 By chapter 55, section 1, of the laws of 2006:

9 For the costs, pursuant to the provisions of the rebuild and renew New
10 York transportation bond act of 2005 and article 22 of the transpor-
11 tation law, of capital projects to be reimbursed from bond fund
12 proceeds for the planning and design, construction, reconstruction,
13 replacement, improvement, reconditioning, rehabilitation and preser-
14 vation, including the acquisition of real property and interests
15 therein required or expected to be required in connection therewith,
16 of: state highways, bridges and parkways; border crossing enhance-
17 ments either on or off the state highway system; and the improvement
18 and/or elimination of highway-railroad grade crossings either on or
19 off the state highway system.

20 For payment of engineering services, including reimbursements to the
21 dedicated highway and bridge trust fund of the department of trans-
22 portation, including but not limited to personal services, nonper-
23 sonal services, fringe benefits, and the contract services provided
24 by private firms, for activities including but not limited to the
25 preparation of designs, plans, specifications and estimates;
26 construction management and supervision; and appraisals, surveys,
27 testing and environmental impact statements for transportation
28 projects.

29 For the payment of liabilities incurred prior to April 1, 2006
30 (17010611) (53295) ... 235,000,000 (re. \$1,048,000)

31 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
32 section 1, of the laws of 2006:

33 For the costs, pursuant to the provisions of the rebuild and renew New
34 York transportation bond act of 2005 and article 22 of the transpor-
35 tation law, of capital projects to be reimbursed from bond fund
36 proceeds for the planning and design, construction, reconstruction,
37 replacement, improvement, reconditioning, rehabilitation and preser-
38 vation, including the acquisition of real property and interests
39 therein required or expected to be required in connection therewith,
40 of: state highways, bridges and parkways; border crossing enhance-
41 ments either on or off the state highway system; and the improvement
42 and/or elimination of highway-railroad grade crossings either on or
43 off the state highway system.

44 For engineering services, including personal services, nonpersonal
45 services, fringe benefits and the contract services provided by
46 private firms, including, but not limited to, the preparation of
47 designs, plans, specifications and estimates; construction manage-
48 ment and supervision; and appraisals, surveys, testing and environ-
49 mental impact statements for transportation projects.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For capital project management and traffic and safety, including
 2 personal services, nonpersonal services, fringe benefits and the
 3 contract services provided by private firms.
 4 For real estate services, including personal services, nonpersonal
 5 services, fringe benefits and the contract services provided by
 6 private firms.
 7 No part of this appropriation shall be made available for the payment
 8 of liabilities incurred prior to the approval of the rebuild and
 9 renew New York transportation bond act of 2005 by the voters at the
 10 general election to be held in November of 2005 (17010511) (53295)
 11 ... 170,000,000 (re. \$3,447,000)

12 Capital Projects Funds - Other
 13 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
 14 Mass Transit Purpose

15 By chapter 55, section 1, of the laws of 2009:

16 For the costs, pursuant to the provisions of the rebuild and renew New
 17 York transportation bond act of 2005 and article 22 of the transpor-
 18 tation law, of capital projects to be reimbursed from bond fund
 19 proceeds for the planning and design, acquisition, construction,
 20 reconstruction, replacement, improvement, reconditioning, rehabili-
 21 tation and preservation, including the acquisition of real property
 22 and interests therein required or expected to be required in
 23 connection therewith, of: omnibus, mass transit and rapid transit
 24 systems, facilities and equipment, including facilities used jointly
 25 by commuter railroad companies and freight railroad companies, but
 26 otherwise exclusive of those operated by or under the jurisdiction
 27 of the metropolitan transportation authority and its subsidiaries,
 28 the New York City transit authority and its subsidiaries and the
 29 Triborough bridge and tunnel authority; intermodal passenger facili-
 30 ties and equipment; and marine terminals and marine transportation
 31 facilities exclusive of those under the jurisdiction of the port
 32 authority of New York and New Jersey or the canal corporation. Costs
 33 may include highways and bridges either on or off the state highway
 34 system necessary or reasonably expected to be necessary as a project
 35 component or incidental to projects otherwise authorized herein and
 36 by the rebuild and renew New York transportation bond act of 2005.

37 For payment of engineering services, including reimbursements to the
 38 dedicated highway and bridge trust fund of the department of trans-
 39 portation, including but not limited to personal services, nonper-
 40 sonal services, fringe benefits, and the contract services provided
 41 by private firms, for activities including but not limited to the
 42 preparation of designs, plans, specifications and estimates;
 43 construction management and supervision; and appraisals, surveys,
 44 testing and environmental impact statements for transportation.
 45 For the payment of liabilities incurred prior to April 1, 2009
 46 (170509MT) (53299) ... 10,000,000 (re. \$6,701,000)

47 By chapter 55, section 1, of the laws of 2008:

48 For the costs, pursuant to the provisions of the rebuild and renew New
 49 York transportation bond act of 2005 and article 22 of the transpor-

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tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 (re. \$4,670,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of engineering services, including reimbursements to the
2 dedicated highway and bridge trust fund of the department of trans-
3 portation, including but not limited to personal services, nonper-
4 sonal services, fringe benefits, and the contract services provided
5 by private firms, for activities including but not limited to the
6 preparation of designs, plans, specifications and estimates;
7 construction management and supervision; and appraisals, surveys,
8 testing and environmental impact statements for transportation.

9 For the payment of liabilities incurred prior to April 1, 2007
10 (170507MT) (53299) ... 10,000,000 (re. \$4,461,000)

11 By chapter 55, section 1, of the laws of 2006:

12 For the costs, pursuant to the provisions of the rebuild and renew New
13 York transportation bond act of 2005 and article 22 of the transpor-
14 tation law, of capital projects to be reimbursed from bond fund
15 proceeds for the planning and design, acquisition, construction,
16 reconstruction, replacement, improvement, reconditioning, rehabili-
17 tation and preservation, including the acquisition of real property
18 and interests therein required or expected to be required in
19 connection therewith, of: omnibus, mass transit and rapid transit
20 systems, facilities and equipment, including facilities used jointly
21 by commuter railroad companies and freight railroad companies, but
22 otherwise exclusive of those operated by or under the jurisdiction
23 of the metropolitan transportation authority and its subsidiaries,
24 the New York City transit authority and its subsidiaries and the
25 Triborough bridge and tunnel authority; intermodal passenger facili-
26 ties and equipment; and marine terminals and marine transportation
27 facilities exclusive of those under the jurisdiction of the port
28 authority of New York and New Jersey or the canal corporation. Costs
29 may include highways and bridges either on or off the state highway
30 system necessary or reasonably expected to be necessary as a project
31 component or incidental to projects otherwise authorized herein and
32 by the rebuild and renew New York transportation bond act of 2005.

33 For payment of engineering services, including reimbursements to the
34 dedicated highway and bridge trust fund of the department of trans-
35 portation, including but not limited to personal services, nonper-
36 sonal services, fringe benefits, and the contract services provided
37 by private firms, for activities including but not limited to the
38 preparation of designs, plans, specifications and estimates;
39 construction management and supervision; and appraisals, surveys,
40 testing and environmental impact statements for transportation.

41 For the payment of liabilities incurred prior to April 1, 2006
42 (170506MT) (53299) ... 10,000,000 (re. \$5,347,000)

43 By chapter 55, section 1, of the laws of 2005:

44 For the costs, pursuant to the provisions of the rebuild and renew New
45 York transportation bond act of 2005 and article 22 of the transpor-
46 tation law, of capital projects to be reimbursed from bond fund
47 proceeds for the planning and design, acquisition, construction,
48 reconstruction, replacement, improvement, reconditioning, rehabili-
49 tation and preservation, including the acquisition of real property
50 and interests therein required or expected to be required in

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1 connection therewith, of: omnibus, mass transit and rapid transit
2 systems, facilities and equipment, including facilities used jointly
3 by commuter railroad companies and freight railroad companies, but
4 otherwise exclusive of those operated by or under the jurisdiction
5 of the metropolitan transportation authority and its subsidiaries,
6 the New York City transit authority and its subsidiaries and the
7 Triborough bridge and tunnel authority; intermodal passenger facili-
8 ties and equipment; and marine terminals and marine transportation
9 facilities exclusive of those under the jurisdiction of the port
10 authority of New York and New Jersey or the canal corporation. Costs
11 may include highways and bridges either on or off the state highway
12 system necessary or reasonably expected to be necessary as a project
13 component or incidental to projects otherwise authorized herein and
14 by the rebuild and renew New York transportation bond act of 2005.

15 For engineering services of the department of transportation, includ-
16 ing personal services, nonpersonal services, fringe benefits and the
17 contract services provided by private firms, including, but not
18 limited to, the preparation of designs, plans, specifications and
19 estimates; construction management and supervision; and appraisals,
20 surveys, testing and environmental impact statements for transporta-
21 tion.

22 No part of this appropriation shall be made available for the payment
23 of liabilities incurred prior to the approval of the rebuild and
24 renew New York transportation bond act of 2005 by the voters at the
25 general election to be held in November of 2005 (170505MT) (53299)
26 ... 10,000,000 (re. \$5,347,000)

27 Capital Projects Funds - Other

28 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

29 Rail and Port Purpose

30 By chapter 55, section 1, of the laws of 2009:

31 For the costs, pursuant to the provisions of the rebuild and renew New
32 York transportation bond act of 2005 and article 22 of the transpor-
33 tation law, of capital projects to be reimbursed from bond fund
34 proceeds for the planning and design, construction, reconstruction,
35 replacement, improvement, reconditioning, rehabilitation and preser-
36 vation, including the acquisition of real property and interests
37 therein required or expected to be required in connection therewith,
38 of: intercity passenger rail and freight rail facilities and equip-
39 ment; ports, marine terminals and marine transportation facilities
40 exclusive of those under the jurisdiction of the port authority of
41 New York and New Jersey or the canal corporation; and intermodal
42 passenger and freight facilities and equipment.

43 Costs may include highways and bridges either on or off the state
44 highway system necessary or reasonably expected to be necessary as a
45 project component or incidental to projects otherwise authorized
46 herein and by the rebuild and renew New York transportation bond act
47 of 2005.

48 For payment of engineering services, including reimbursements to the
49 dedicated highway and bridge trust fund of the department of trans-
50 portation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 (re. \$3,247,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 (re. \$1,772,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a

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1 project component or incidental to projects otherwise authorized
2 herein and by the rebuild and renew New York transportation bond act
3 of 2005.

4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation.

12 For the payment of liabilities incurred prior to April 1, 2007
13 (17040715) (53298) ... 27,000,000 (re. \$1,437,000)

14 By chapter 55, section 1, of the laws of 2006:

15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and article 22 of the transpor-
17 tation law, of capital projects to be reimbursed from bond fund
18 proceeds for the planning and design, construction, reconstruction,
19 replacement, improvement, reconditioning, rehabilitation and preser-
20 vation, including the acquisition of real property and interests
21 therein required or expected to be required in connection therewith,
22 of: intercity passenger rail and freight rail facilities and equip-
23 ment; ports, marine terminals and marine transportation facilities
24 exclusive of those under the jurisdiction of the port authority of
25 New York and New Jersey or the canal corporation; and intermodal
26 passenger and freight facilities and equipment.

27 Costs may include highways and bridges either on or off the state
28 highway system necessary or reasonably expected to be necessary as a
29 project component or incidental to projects otherwise authorized
30 herein and by the rebuild and renew New York transportation bond act
31 of 2005.

32 For payment of engineering services, including reimbursements to the
33 dedicated highway and bridge trust fund of the department of trans-
34 portation, including but not limited to personal services, nonper-
35 sonal services, fringe benefits, and the contract services provided
36 by private firms, for activities including but not limited to the
37 preparation of designs, plans, specifications and estimates;
38 construction management and supervision; and appraisals, surveys,
39 testing and environmental impact statements for transportation.

40 For the payment of liabilities incurred prior to April 1, 2006
41 (17040615) (53298) ... 27,000,000 (re. \$1,147,000)

42 By chapter 55, section 1, of the laws of 2005:

43 For the costs, pursuant to the provisions of the rebuild and renew New
44 York transportation bond act of 2005 and article 22 of the transpor-
45 tation law, of capital projects to be reimbursed from bond fund
46 proceeds for the planning and design, construction, reconstruction,
47 replacement, improvement, reconditioning, rehabilitation and preser-
48 vation, including the acquisition of real property and interests
49 therein required or expected to be required in connection therewith,
50 of: intercity passenger rail and freight rail facilities and equip-

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ment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17040515) (53298)

... 27,000,000 (re. \$2,845,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other

Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the

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1 chairman of the assembly ways and means committee, the amounts
2 disbursed from the appropriations so designated by the director of
3 the budget from the capital projects fund for such purposes for the
4 month preceding such certification and such certification shall not
5 exceed in the aggregate the moneys hereby appropriated. A copy of
6 each such certificate shall also be delivered to state departments
7 and agencies to which such capital projects fund appropriations are
8 made available.

9 Notwithstanding the provisions of any general or special law, no
10 moneys shall be available from the transportation infrastructure
11 renewal fund until a certificate of approval of availability shall
12 have been issued by the director of the budget, and a copy of such
13 certificate of approval filed with the state comptroller, the chair-
14 man of the senate finance committee and the chairman of the assembly
15 ways and means committee. Such certificate may be amended from time
16 to time by the director of the budget, and a copy of each such
17 amendment shall be filed with the state comptroller, the chairman of
18 the senate finance committee and the chairman of the assembly ways
19 and means committee (71119310) (80922) ... 810,000 .. (re. \$637,000)

20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
21 section 1, of the laws of 1996:

22 The sum of \$2,800,000, or so much thereof as may be necessary, is
23 hereby appropriated from the transportation infrastructure renewal
24 fund as established by section 74 of the state finance law in
25 accordance with the provisions of section 7 of chapter 836 of the
26 laws of 1983 for payment, notwithstanding the provisions of any law,
27 to the capital projects fund, in order to reimburse such funds for
28 disbursements certified by the state comptroller as bondable under
29 the provisions of the rebuild New York through transportation
30 infrastructure renewal bond act of 1983 (71A58910) (80922)
31 2,800,000 (re. \$2,800,000)

32 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
33 section 1, of the laws of 1996:

34 The sum of \$116,580,000 or so much thereof as may be necessary, is
35 hereby appropriated from the transportation infrastructure renewal
36 bond fund as established by section 74 of the state finance law in
37 accordance with the provisions of section 7 of chapter 836 of the
38 laws of 1983 for payment, notwithstanding the provisions of any law,
39 to the capital projects fund, in order to reimburse such funds for
40 disbursements certified by the state comptroller as bondable under
41 the provisions of the rebuild New York through transportation
42 infrastructure renewal bond act of 1983 (71A58810) (80922)
43 116,580,000 (re. \$25,712,000)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	820,331,000	7,570,214,000
6	-----	-----
7 All Funds	820,331,000	7,570,214,000
8	=====	=====
9 ECONOMIC DEVELOPMENT (CCP)		820,331,000
10		-----
11 Capital Projects Funds - Other		
12 Capital Projects Fund - 30000		
13 Economic Development Purpose		

14 Notwithstanding any inconsistent provision
 15 of law, for services and expenses, loans,
 16 grants, and costs associated with program
 17 administration, of projects and purposes
 18 authorized below, including the payment of
 19 liabilities incurred prior to April 1,
 20 2019. All or a portion of the funds appro-
 21 priated hereby may be suballocated or
 22 transferred to any department, agency, or
 23 public authority, according to the follow-
 24 ing:

25 The sum of \$5,000,000 is hereby appropriated
 26 for services and expenses of the Clark-
 27 son-Trudeau partnership to grow the
 28 biotech industry in the north country
 29 (91081909) (42039) 5,000,000

30 The sum of \$55,000,000 is hereby appropri-
 31 ated for the NY SUNY 2020 challenge grant
 32 program, notwithstanding any inconsistent
 33 provision of law, shall be available to
 34 all colleges, universities and community
 35 colleges as defined by section 350 of the
 36 education law. NY SUNY 2020 plans shall be
 37 developed in consultation with the
 38 regional economic development councils and
 39 funding will be subject to the approval of
 40 a NY SUNY 2020 plan or plans by the direc-
 41 tor of the division of the budget and the
 42 chancellor of the state university of New
 43 York. The determination of grant awards
 44 shall take into consideration the extent
 45 to which plans: (1) use technology,
 46 including but not limited to the expansion
 47 of on-line learning, to improve academic

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1 success and job opportunities for
 2 students; (2) leverage economic and
 3 academic opportunities; and (3) provide
 4 experiential learning opportunities that
 5 connect students to the workforce
 6 (91111909) (47329) 55,000,000
 7 The sum of \$55,000,000 is hereby appropri-
 8 ated for the NY CUNY 2020 challenge grant
 9 program, notwithstanding any inconsistent
 10 provision of law, shall be available to
 11 all colleges, universities and community
 12 colleges as defined by section 6202 of the
 13 education law. NY CUNY 2020 plans shall be
 14 developed in consultation with the
 15 regional economic development councils and
 16 funding will be subject to the approval of
 17 a NY CUNY 2020 plan or plans by the direc-
 18 tor of the division of the budget and the
 19 chancellor of the city university of New
 20 York. The determination of grant awards
 21 shall take into consideration the extent
 22 to which plans: (1) use technology,
 23 including but not limited to the expansion
 24 of on-line learning, to improve academic
 25 success and job opportunities for
 26 students; (2) leverage economic and
 27 academic opportunities; and (3) provide
 28 experiential learning opportunities that
 29 connect students to the workforce
 30 (91121909) (47320) 55,000,000
 31 The sum of \$2,331,000 is hereby appropriated
 32 for services and expenses related to the
 33 retention of professional football in
 34 Western New York (91031909) (47322) 2,331,000
 35 The sum of \$8,000,000 is hereby appropriated
 36 for services and expenses, loans, and
 37 grants, related to the market New York
 38 program, including but not limited to,
 39 projects that enhance or promote regional
 40 attractions in the state of New York
 41 (91361909) (47007) 8,000,000
 42 The sum of \$220,000,000 is hereby appropri-
 43 ated for the New York Works Economic
 44 Development Fund. Funds appropriated here-
 45 in shall be for services and expenses,
 46 loans, and grants, related to the New York
 47 Works Economic Development Fund (91101909)
 48 (47006) 220,000,000
 49 The sum of \$150,000,000 is hereby appropri-
 50 ated for the regional economic development
 51 council initiative. Funding will be pursu-
 52 ant to a plan developed by the chief exec-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 utive officer of the New York state urban
2 development corporation and based in part
3 on a competitive selection process among
4 the regional economic development councils
5 and will support initiatives based on
6 anticipated economic development benefits.
7 Such moneys will be awarded by the New
8 York state urban development corporation
9 at its discretion (911419A3) (47009) 150,000,000
10 The sum of \$325,000,000 is hereby appropri-
11 ated for the High Technology Innovation
12 and Economic Development Infrastructure
13 Program. Funds appropriated herein shall
14 be for services and expenses, loans,
15 grants and costs of program adminis-
16 tration, including but not limited to
17 projects, purposes and other initiatives
18 that foster research and development of
19 innovative technologies, leverage private
20 investment in advanced science and tech-
21 nology economic development initiatives,
22 infrastructure, manufacturing, and other
23 economic development initiatives that
24 leverage private investment in regional
25 projects that create or retain jobs. Funds
26 shall be available for, but not limited to
27 the acquisition of real property, prepara-
28 tion of plans, design, construction, reno-
29 vation, purchase and installation of
30 equipment, costs associated with program
31 implementation and other costs incidental
32 thereto, including the payment of liabil-
33 ities incurred prior to April 1, 2019. All
34 or a portion of this appropriation may be
35 suballocated or transferred to any depart-
36 ment, agency, or public authority
37 (91191909) (47022) 325,000,000

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2018. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:

13 The sum of \$5,000,000 is hereby appropriated for services and expenses
14 of the Clarkson-Trudeau partnership to grow the biotech industry in
15 the north country (91081809) (42039)
16 5,000,000 (re. \$5,000,000)

17 The sum of \$2,305,000 is hereby appropriated for services and expenses
18 related to the retention of professional football in Western New
19 York (91031809) (47322) ... 2,305,000 (re. \$177,000)

20 The sum of \$8,000,000 is hereby appropriated for services and
21 expenses, loans, and grants, related to the market New York program,
22 including but not limited to, projects that enhance or promote
23 regional attractions in the state of New York (91361809) (47007) ...
24 8,000,000 (re. \$8,000,000)

25 The sum of \$200,000,000 is hereby appropriated for the New York Works
26 Economic Development Fund. Funds appropriated herein shall be for
27 services and expenses, loans, and grants, related to the New York
28 Works Economic Development Fund (91131809) (47006)
29 200,000,000 (re. \$200,000,000)

30 The sum of \$150,000,000 is hereby appropriated for the regional
31 economic development council initiative. Funding will be pursuant to
32 a plan developed by the chief executive officer of the New York
33 state urban development corporation and based in part on a compet-
34 itive selection process among the regional economic development
35 councils and will support initiatives based on anticipated economic
36 development benefits. Such moneys will be awarded by the New York
37 state urban development corporation at its discretion (91151809)
38 (47009) ... 150,000,000 (re. \$150,000,000)

39 The sum of \$600,000,000 is hereby appropriated for services and
40 expenses of a life sciences laboratory and public health initiative
41 in the Capital District to develop life science research, inno-
42 vation, and infrastructure, including but not limited to the acqui-
43 sition of real property, preparation of plans, design, construction,
44 renovation, administration, and other costs incidental thereto,
45 including the payment of liabilities incurred prior to April 1,
46 2018. All or a portion of the funds appropriated hereby may be
47 suballocated or transferred to any department, agency, or public
48 authority (91251809) (85501) ... 600,000,000 (re. \$600,000,000)

49 The sum of \$300,000,000 is hereby appropriated for the High Technology
50 Innovation and Economic Development Infrastructure Program. Funds

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191809) (47022) 300,000,000 (re. \$300,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tunities for students; (2) leverage economic and academic opportu-
2 nities through the START-UP NY program; and (3) provide experiential
3 learning opportunities that connect students to the workforce
4 (91121709) (47320) ... 55,000,000 (re. \$55,000,000)
5 The sum of \$33,000,000 is hereby appropriated for services and
6 expenses of the New York power electronics manufacturing consortium
7 to develop and commercialize the use of wide bandgap power electron-
8 ic devices (91021709) (47002) ... 33,000,000 (re. \$10,000,000)
9 The sum of \$2,278,000 is hereby appropriated for services and expenses
10 related to the retention of professional football in Western New
11 York (91031709) (47322) ... 2,278,000 (re. \$168,000)
12 The sum of \$8,000,000 is hereby appropriated for services and
13 expenses, loans, and grants, related to the market New York program,
14 including but not limited to, projects that enhance or promote
15 regional attractions in the state of New York (91361709) (47007) ...
16 8,000,000 (re. \$7,947,000)
17 The sum of \$200,000,000 is hereby appropriated for the New York Works
18 Economic Development Fund. Funds appropriated herein shall be for
19 services and expenses, loans, and grants, related to the New York
20 Works Economic Development Fund (91401709) (47006)
21 200,000,000 (re. \$147,530,000)
22 The sum of \$150,000,000 is hereby appropriated for the regional
23 economic development council initiative. Funding will be pursuant to
24 a plan developed by the chief executive officer of the New York
25 state urban development corporation and based in part on a compet-
26 itive selection process among the regional economic development
27 councils and will support initiatives based on anticipated economic
28 development benefits. Such moneys will be awarded by the New York
29 state urban development corporation at its discretion (91191709)
30 (47009) ... 150,000,000 (re. \$149,012,000)
31 The sum of \$10,000,000 is hereby appropriated for services and
32 expenses related to the cultural, arts and public spaces fund,
33 including, but not limited to, projects that enhance or promote
34 business development and increase tourism. All or a portion of the
35 funds appropriated hereby may be suballocated or transferred to the
36 New York state council on the arts (91351709) (85502)
37 10,000,000 (re. \$10,000,000)
38 The sum of \$108,000,000 is hereby appropriated for services and
39 expenses, loans, grants, and costs associated with the redevelopment
40 of the Kingsbridge armory into the Kingsbridge National Ice Center
41 (91231709) (85503) ... 108,000,000 (re. \$108,000,000)
42 The sum of \$700,000,000 is hereby appropriated for services and
43 expenses related to the Moynihan station development project
44 (91221709) (85504) ... 700,000,000 (re. \$318,756,000)
45 The sum of \$207,500,000 is hereby appropriated for the SUNY Polytech-
46 nic Strategic Projects Program. Funds appropriated herein shall be
47 for services and expenses, loans, and grants, including liabilities
48 incurred prior to April 1, 2017, related to strategic economic
49 development projects and initiatives of the SUNY Polytechnic Insti-
50 tute Colleges of Nanoscale Science and Engineering to ensure the
51 completion of ongoing projects and initiatives that create or retain
52 jobs or support innovation, including but not limited to advanced

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1 photonics research and manufacturing in Rochester, a semiconductor
2 research and development partnership at the SUNY Polytechnic Insti-
3 tute Colleges of Nanoscale Science and Engineering in Albany,
4 projects and activities in support of AIM photonics located at the
5 SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-
6 neering in Albany and the global 450mm consortium. Funds from this
7 appropriation shall be available for, but not limited to, services
8 and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
9 Science and Engineering, Fuller Road Management Corporation and Fort
10 Schuyler Management Corporation in connection with such economic
11 development projects and initiatives. The availability of funds from
12 this appropriation shall be subject to approval of the director of
13 the division of the budget and the chief executive officer of the
14 New York state urban development corporation (91281709) (85505)
15 207,500,000 (re. \$32,792,000)
16 The sum of up to \$2,000,000 is hereby appropriated for services and
17 expenses related to upgrades to the City of Auburn and Town of Owas-
18 co drinking water treatment systems to effectively remove toxins
19 associated with harmful algal blooms from the finished drinking
20 water (91211709) (85507) ... 2,000,000 (re. \$200,000)
21 The sum of \$70,000,000 is hereby appropriated for services and
22 expenses of the restore New York's communities initiative pursuant
23 to section 16-n of the New York state urban development corporation
24 act; provided however, notwithstanding any law to the contrary, that
25 such allocation and distribution is subject to the approval by the
26 director of the budget of a plan for such program submitted by the
27 administering department, agency, or public authority (91411709)
28 (85513) ... 70,000,000 (re. \$69,539,000)
29 The sum of \$150,000,000 is hereby appropriated for services and
30 expenses of a life sciences laboratory public health initiative in
31 the Capital District pursuant to a plan developed by the chief exec-
32 utive officer of the New York state urban development corporation
33 jointly with the commissioner of health to develop life science
34 research, innovation, and infrastructure including but not limited
35 to the preparation of plans, design, construction, renovation, and
36 other costs incidental thereto, including the payment of liabilities
37 incurred prior to April 1, 2017. Notwithstanding section 51 of the
38 public authorities law, such plan shall be reviewed and approved by
39 New York state public authorities control board. Prior to any award,
40 the New York state public authorities control board shall review and
41 approve any construction project in excess of five millions dollars
42 funded from this appropriation. All or a portion of the funds appro-
43 priated hereby may be suballocated or transferred to any department,
44 agency, or public authority (91241709) (85501)
45 150,000,000 (re. \$147,464,000)
46 The sum of \$20,000,000 is hereby appropriated for the acquisition of
47 heavy equipment utilized for snow and ice control on state highways
48 and preventive maintenance on state roads and bridges, including but
49 not limited to the acquisition and installation of equipment inci-
50 dental thereto. All or a portion of the funds appropriated hereby
51 may be suballocated or transferred to any department, agency, or

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1 public authority (91451709) (85514)
 2 20,000,000 (re. \$20,000,000)
 3 The sum of \$65,000,000 is hereby appropriated for services and
 4 expenses, loans, grants, and costs associated with economic develop-
 5 ment and infrastructure projects, provided however that up to
 6 \$45,000,000 shall be available from this appropriation for reno-
 7 vations to LIRR stations, including but no limited to Great Neck,
 8 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
 9 Northport and Stoney Brook. In addition, up to \$20,000,000 shall be
 10 available from this appropriation for the LIRR Brookhaven connection
 11 project. All or a portion of the funds appropriated hereby may be
 12 suballocated or transferred to any department, agency, or public
 13 authority (91461709) (85515) ... 65,000,000 (re. \$65,000,000)

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
 15 section 1, of the laws of 2018:

16 Notwithstanding any inconsistent provision of law, for services and
 17 expenses, loans, grants, and costs associated with program adminis-
 18 tration, of projects and purposes authorized below, including the
 19 payment of liabilities incurred prior to April 1, 2016. All or a
 20 portion of the funds appropriated hereby may be suballocated or
 21 transferred to any department, agency, or public authority, accord-
 22 ing to the following:

23 The sum of \$12,000,000 is hereby appropriated for services and
 24 expenses of the Clarkson-Trudeau partnership to grow the biotech
 25 industry in the north country (91081609) (42039)
 26 12,000,000 (re. \$2,717,000)

27 The sum of \$10,000,000 is hereby appropriated for services and
 28 expenses of the Brookhaven National Laboratory (91071609) (47004) ..
 29 10,000,000 (re. \$6,653,000)

30 The sum of \$685,500,000 is hereby appropriated for services and
 31 expenses of high technology manufacturing projects in Chautauqua and
 32 Erie County including, notwithstanding anything in law to the
 33 contrary, the reimbursement of expenditures for high technology
 34 manufacturing projects in Chautauqua County appropriated herein made
 35 from an appropriation made by chapter 55, section 1, of the laws of
 36 2016 for state and municipal facilities (91061609) (47020)
 37 685,500,000 (re. \$201,313,000)

38 The sum of \$638,000,000 is hereby appropriated for services and
 39 expenses of economic development projects at Nano Utica and at other
 40 locations in Oneida County (91041609) (47008)
 41 638,000,000 (re. \$502,020,000)

42 The sum of \$125,000,000 is hereby appropriated for services and
 43 expenses of an industrial scale research and development facility
 44 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
 45 and Engineering in Clinton County (91141609) (47012)
 46 125,000,000 (re. \$30,946,000)

47 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
 48 challenge grant program, notwithstanding any inconsistent provision
 49 of law, shall be available to all colleges, universities and commu-
 50 nity colleges as defined by section 350 of the education law. NY
 51 SUNY 2020 plans shall be developed in consultation with the regional

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1 economic development councils and funding will be subject to the
2 approval of a NY SUNY 2020 plan or plans by the governor and the
3 chancellor of the state university of New York. The determination of
4 grant awards shall take into consideration the extent to which
5 plans: (1) use technology, including but not limited to the expan-
6 sion of on-line learning, to improve academic success and job oppor-
7 tunities for students; (2) leverage economic and academic opportu-
8 nities through the START-UP NY program; and (3) provide experiential
9 learning opportunities that connect students to the workforce;
10 provided further, a portion of the funds appropriated herein may be
11 utilized to complete existing NY SUNY 2020 projects at the universi-
12 ty at Buffalo and Stony Brook university (91111609) (47329)
13 55,000,000 (re. \$55,000,000)
14 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
15 challenge grant program, notwithstanding any inconsistent provision
16 of law, shall be available to all colleges, universities and commu-
17 nity colleges as defined by section 6202 of the education law. NY
18 CUNY 2020 plans shall be developed in consultation with the regional
19 economic development councils and funding will be subject to the
20 approval of a NY CUNY 2020 plan or plans by the governor and the
21 chancellor of the city university of New York. The determination of
22 grant awards shall take into consideration the extent to which
23 plans: (1) use technology, including but not limited to the expan-
24 sion of on-line learning, to improve academic success and job oppor-
25 tunities for students; (2) leverage economic and academic opportu-
26 nities through the START-UP NY program; and (3) provide experiential
27 learning opportunities that connect students to the workforce
28 (91121609) (47320) ... 55,000,000 (re. \$55,000,000)
29 The sum of \$2,251,000 is hereby appropriated for services and expenses
30 related to the retention of professional football in Western New
31 York (91031609) (47322) ... 2,251,000 (re. \$141,000)
32 The sum of \$8,000,000 is hereby appropriated for services and
33 expenses, loans, and grants, related to the market New York program,
34 including but not limited to, projects that enhance or promote
35 regional attractions in the state of New York (91201609) (47007) ...
36 8,000,000 (re. \$7,652,000)
37 The sum of \$199,000,000 is hereby appropriated for the New York Works
38 Economic Development Fund. Funds appropriated herein shall be for
39 services and expenses, loans, and grants, related to the New York
40 Works Economic Development Fund (91011609) (47006)
41 199,000,000 (re. \$122,548,000)
42 The sum of \$150,000,000 is hereby appropriated for the regional
43 economic development council initiative. Funding will be pursuant to
44 a plan developed by the chief executive officer of the New York
45 state urban development corporation and based in part on a compet-
46 itive selection process among the regional economic development
47 councils and will support initiatives based on anticipated economic
48 development benefits. Such moneys will be awarded by the New York
49 state urban development corporation at its discretion (91191609)
50 (47009) ... 150,000,000 (re. \$141,676,000)
51 The sum of \$30,000,000 is hereby appropriated for additional upstate
52 revitalization initiative projects. Funds appropriated herein shall

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1 be for services and expenses, loans, grants, workforce development,
2 business and tourism plan development, costs associated with program
3 administration, and the payment of personal services, nonpersonal
4 services and contract services provided by private firms to support
5 economic development projects. Funding will be pursuant to a plan
6 developed by the chief executive officer of the New York state urban
7 development corporation and will support initiatives based on antic-
8 ipated job creation and economic development benefits. Funds shall
9 not be available from this appropriation for projects within regions
10 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
11 or eligible to receive funding from the Buffalo Regional Innovation
12 Cluster Program. Such moneys will be awarded by the New York state
13 urban development corporation at its discretion (91161609) (47013)
14 ... 30,000,000 (re. \$30,000,000)
15 The sum of \$20,000,000 is hereby appropriated for services and
16 expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS
17 Rte. 27-A over the Connetquot River) to conduct a multi-year study
18 and complete the process of widening bridges and roads to accommo-
19 date traffic flow. All or a portion of the funds appropriated hereby
20 may be suballocated or transferred to any department, agency, or
21 public authority (91211609) (47021)
22 20,000,000 (re. \$20,000,000)

23 By chapter 55, section 1, of the laws of 2007:

24 For services and expenses of redevelopment initiatives at the Harriman
25 Research and Technology Park (91030709) (47371)
26 7,500,000 (re. \$5,562,000)

27 Arts and Cultural Projects

28 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
29 section 1, of the laws of 2011:

30 The sum of \$18,000,000 is hereby appropriated for the New York state
31 arts and cultural capital grants program, as authorized pursuant to
32 a chapter of the laws of 2008, to support the preservation and
33 expansion of cultural institutions in New York state, subject to a
34 plan approved by the director of the budget. All or a portion of the
35 funds appropriated hereby may be suballocated or transferred to any
36 department, agency, or public authority (91050809) (47367)
37 18,000,000 (re. \$4,500,000)

38 Cornell University College of Veterinary Medicine

39 By chapter 54, section 1, of the laws of 2015:

40 The sum of \$19,000,000 is hereby appropriated for services and
41 expenses of the cornell university college of veterinary medicine,
42 including the payment of liabilities incurred prior to April 1,
43 2015. All or a portion of the funds appropriated hereby may be
44 suballocated or transferred to any department, agency, or public
45 authority (91051509) (42040) ... 19,000,000 (re. \$2,262,000)

46 Downstate Regional Projects

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1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 2 section 5, of the laws of 2008:
 3 The sum of \$35,000,000 is hereby appropriated for downstate regional
 4 projects including but not limited to those listed in the schedule
 5 below, subject to a plan submitted by the chairman of the New York
 6 state urban development corporation and approved by the director of
 7 the budget. All or a portion of the funds appropriated hereby may be
 8 suballocated or transferred to any department, agency, or public
 9 authority (91090809) (47365) ... 35,000,000 (re. \$5,292,000)

Project Schedule	
PROJECT	AMOUNT

SUNY Stony Brook Energy	
Research Center	10,000,000
Lower Hudson Valley Infras-	
tructure and Waterfront	
Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy	
Consortium	5,000,000
Hudson Valley Semiconductor	
Manufacturing	5,000,000

Total	35,000,000
=====	

26 Downstate Revitalization Fund

27 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 28 section 5, of the laws of 2008:
 29 The sum of \$35,000,000 is hereby appropriated for the downstate re-
 30 vitalization fund, as authorized pursuant to a chapter of the laws of
 31 2008, and subject to a plan submitted by the chairman of the New
 32 York state urban development corporation and approved by the direc-
 33 tor of the budget. All or a portion of the funds appropriated hereby
 34 may be suballocated or transferred to any department, agency, or
 35 public authority (91010809) (47363)
 36 35,000,000 (re. \$11,642,000)

37 Economic and Community Development Projects

38 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 39 section 1, of the laws of 2011:
 40 The sum of \$32,148,000 is hereby appropriated for the New York state
 41 economic and community development program, as authorized pursuant
 42 to a chapter of the laws of 2008, subject to a plan approved by the
 43 director of the budget. All or a portion of the funds appropriated
 44 hereby may be suballocated or transferred to any department, agency,
 45 or public authority (91070809) (47366)
 46 32,148,000 (re. \$3,723,000)

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1 Economic Development Fund

2 By chapter 54, section 1, of the laws of 2012, as transferred by chapter
3 54, section 1, of the laws of 2014:

4 For services and expenses of the empire state economic development
5 fund (91021209) (47003) ... 20,000,000 (re. \$16,384,000)

6 Economic Transformation Program

7 By chapter 54, section 1, of the laws of 2014:

8 The sum of \$32,000,000 is hereby appropriated for the economic trans-
9 formation program. Funds appropriated herein shall be available for
10 services and expenses, loans, and grants. Funding will be used to
11 support initiatives, services and expenses of communities impacted
12 by the closure of New York state correctional and juvenile justice
13 facilities. All or a portion of the funds appropriated hereby may be
14 suballocated or transferred to any department, agency, or public
15 authority (91041409) (47340) ... 32,000,000 (re. \$32,000,000)

16 Empire State Economic Development Fund

17 By chapter 54, section 1, of the laws of 2013:

18 The sum of \$12,000,000 is hereby appropriated for services and
19 expenses of the empire state economic development fund, including
20 the payment of liabilities incurred prior to April 1, 2013. All or a
21 portion of the funds appropriated hereby may be suballocated or
22 transferred to any department, agency, or public authority
23 (91171309) (47373) ... 12,000,000 (re. \$12,000,000)

24 NY 2020 Challenge Grant Program

25 By chapter 54, section 1, of the laws of 2015:

26 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
27 challenge grant program, notwithstanding any inconsistent provision
28 of law, shall be available to all colleges, universities and commu-
29 nity colleges as defined by section 350 of the education law. NY
30 SUNY 2020 plans shall be developed in consultation with the regional
31 economic development councils and funding will be subject to the
32 approval of a NY SUNY 2020 plan or plans by the governor and the
33 chancellor of the state university of New York. The determination of
34 grant awards shall take into consideration the extent to which
35 plans: (1) use technology, including but not limited to the expan-
36 sion of on-line learning, to improve academic success and job oppor-
37 tunities for students; (2) leverage economic and academic opportu-
38 nities through the START-UP NY program; and (3) provide experiential
39 learning opportunities that connect students to the workforce. All
40 or a portion of the funds appropriated hereby may be suballocated or
41 transferred to any department, agency, or public authority
42 (91111509) (47329) ... 55,000,000 (re. \$53,527,000)

43 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
44 challenge grant program, notwithstanding any inconsistent provision
45 of law, shall be available to all colleges, universities and commu-

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1 nity colleges as defined by section 6202 of the education law. NY
2 CUNY 2020 plans shall be developed in consultation with the regional
3 economic development councils and funding will be subject to the
4 approval of a NY CUNY 2020 plan or plans by the governor and the
5 chancellor of the city university of New York. The determination of
6 grant awards shall take into consideration the extent to which
7 plans: (1) use technology, including but not limited to the expan-
8 sion of on-line learning, to improve academic success and job oppor-
9 tunities for students; (2) leverage economic and academic opportu-
10 nities through the START-UP NY program; and (3) provide experiential
11 learning opportunities that connect students to the workforce. All
12 or a portion of the funds appropriated hereby may be suballocated or
13 transferred to any department, agency, or public authority
14 (91121509) (47320) ... 55,000,000 (re. \$55,000,000)

15 By chapter 54, section 1, of the laws of 2014:

16 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
17 challenge grant program, notwithstanding any inconsistent provision
18 of law, shall be available to all colleges, universities and commu-
19 nity colleges as defined by section 350 of the education law. NY
20 SUNY 2020 plans shall be developed in consultation with the regional
21 economic development councils and funding will be subject to the
22 approval of a NY SUNY 2020 plan or plans by the governor and the
23 chancellor of the state university of New York. The determination of
24 grant awards shall take into consideration the extent to which
25 plans: (1) use technology, including but not limited to the expan-
26 sion of on-line learning, to improve academic success and job oppor-
27 tunities for students; (2) leverage economic and academic opportu-
28 nities through the START-UP NY program; and (3) provide experiential
29 learning opportunities that connect students to the workforce. All
30 or a portion of the funds appropriated hereby may be suballocated or
31 transferred to any department, agency, or public authority
32 (91111409) (47329) ... 55,000,000 (re. \$38,811,000)

33 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
34 challenge grant program, notwithstanding any inconsistent provision
35 of law, shall be available to all colleges, universities and commu-
36 nity colleges as defined by section 6202 of the education law. NY
37 CUNY 2020 plans shall be developed in consultation with the regional
38 economic development councils and funding will be subject to the
39 approval of a NY CUNY 2020 plan or plans by the governor and the
40 chancellor of the city university of New York. The determination of
41 grant awards shall take into consideration the extent to which
42 plans: (1) use technology, including but not limited to the expan-
43 sion of on-line learning, to improve academic success and job oppor-
44 tunities for students; (2) leverage economic and academic opportu-
45 nities through the START-UP NY program; and (3) provide experiential
46 learning opportunities that connect students to the workforce. All
47 or a portion of the funds appropriated hereby may be suballocated or
48 transferred to any department, agency, or public authority
49 (91121409) (47320) ... 55,000,000 (re. \$55,000,000)

50 NY-SUNY 2020 Challenge Grant Program

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1 By chapter 54, section 1, of the laws of 2013:

2 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020
3 challenge grant program, notwithstanding any inconsistent provision
4 of law, shall be available to all colleges, universities and commu-
5 nity colleges as defined by section 350 of the Education Law, except
6 that no funds shall be made available from this appropriation for
7 university centers as defined by subdivision 7 of section 350 of the
8 education law. NY SUNY 2020 plans shall be developed in consultation
9 with the regional economic development councils and funding will be
10 subject to the approval of a NY SUNY 2020 plan or plans by the
11 governor and the chancellor of the state university of New York. All
12 or a portion of the funds appropriated hereby may be suballocated or
13 transferred to any department, agency, or public authority
14 (91121309) (47329) ... 55,000,000 (re. \$25,037,000)

15 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020
16 challenge grant program, notwithstanding any inconsistent provision
17 of law, shall be available to all colleges, universities and commu-
18 nity colleges as defined by section 6202 of the Education Law. NY
19 CUNY 2020 plans shall be developed in consultation with the regional
20 economic development councils and funding will be subject to the
21 approval of a NY CUNY 2020 plan or plans by the governor and the
22 chancellor of the city university of New York. All or a portion of
23 the funds appropriated hereby may be suballocated or transferred to
24 any department, agency, or public authority (91131309) (47320)
25 55,000,000 (re. \$39,901,000)

26 By chapter 54, section 1, of the laws of 2012:

27 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020
28 challenge grant program, as authorized pursuant to chapter 260 of
29 the laws of 2011. Funding will be subject to the approval of a
30 NY-SUNY 2020 plan or plans by the governor and the chancellor of the
31 state university of New York. All or a portion of the funds appro-
32 priated hereby may be suballocated or transferred to any department,
33 agency, or public authority (91121209) (47328)
34 80,000,000 (re. \$14,630,000)

35 Nano Utica Project

36 By chapter 54, section 1, of the laws of 2014:

37 The sum of \$180,000,000 is hereby appropriated for services and
38 expenses related to a nano Utica project, including the payment of
39 liabilities incurred prior to April 1, 2014. All or a portion of the
40 funds appropriated hereby may be suballocated or transferred to any
41 department, agency, or public authority (91071409) (42041)
42 180,000,000 (re. \$120,000,000)

43 Onondaga County Revitalization Projects

44 By chapter 54, section 1, of the laws of 2014:

45 The sum of \$30,000,000 is hereby appropriated for services and
46 expenses related to economic development and infrastructure improve-
47 ments that encourage the revitalization of Onondaga lake and its

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1 surrounding communities, including the payment of liabilities
 2 incurred prior to April 1, 2014. All or a portion of the funds
 3 appropriated hereby may be suballocated or transferred to any
 4 department, agency, or public authority (91021409) (44409)
 5 30,000,000 (re. \$16,818,000)

6 Transformative Investment Program

7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
 8 section 1, of the laws of 2018:
 9 The sum of \$400,000,000 is hereby appropriated for the payment, over a
 10 multi-year period, of capital costs of regionally significant
 11 economic development initiatives that create or retain private
 12 sector jobs, including but not limited to those listed in the sched-
 13 ule below. Funds shall not be available from this appropriation for
 14 projects within regions that are eligible to receive funding from
 15 the Upstate Revitalization Initiative or the Buffalo Regional Inno-
 16 vation Cluster Program. Funds appropriated herein shall be available
 17 for project costs, services, expenses, loans and grants that cata-
 18 lyze private investment, grow commercial and residential tax bases
 19 and enhance the environment and quality of life for New York State
 20 residents. Investment purposes may include, but shall not be limited
 21 to, support of manufacturing, agriculture, business parks, community
 22 anchor facilities, county and local fairgrounds, advanced technolo-
 23 gy, biotechnology and biomedical facilities, and main street revi-
 24 talization. The portion of any such project funded by this appropri-
 25 ation shall be no less than \$5,000,000. The items shown in the
 26 schedule below shall be for projects with a common purpose and may
 27 be interchanged without limitation subject to the approval of the
 28 director of the budget. All or a portion of the funds may be subal-
 29 located or transferred to any department, agency, or public authori-
 30 ty (91161509) (45618) ... 400,000,000 (re. \$389,337,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	NSLIJ, Feinstein Institute of	
35	Medical Research: Center	
36	for Bioelectronic Medicine	
37	(CBEM) - Manhasset	30,000,000
38	Hofstra University: School of	
39	Engineering and Applied	
40	Sciences (SEAS)	25,000,000
41	Cold Spring Harbor Lab: Center	
42	for Therapeutics Research	
43	(CTR)	25,000,000
44	Commercialization and research	
45	and development projects at	
46	Stony Brook University	
47	pursuant to a plan developed	
48	by Stony Brook University	
49	and submitted to the chief	

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1 executive officer of the New
 2 York state urban development
 3 corporation for approval 75,000,000
 4 Renovation and expansion of
 5 MacArthur airport 20,000,000
 6 Smithtown Business District
 7 Sewer Improvement Area 20,000,000
 8 Kings Park Waste Water Treat-
 9 ment Facility 20,000,000
 10 Cryo-electron Microscopy
 11 (CryoEM) facility at the
 12 Brookhaven National Labora-
 13 tory 15,000,000
 14 Great Neck Water Pollution
 15 Control District 12,290,000
 16 All other projects 157,710,000
 17 -----
 18 Total 400,000,000
 19 =====

20 Upstate Agricultural Economic Development Fund

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 22 section 1, of the laws of 2011:
 23 The sum of \$25,000,000 is hereby appropriated for the upstate agricul-
 24 tural economic development fund, as authorized pursuant to a chapter
 25 of the laws of 2008, subject to a plan submitted by the chairman of
 26 the upstate empire state development corporation in consultation
 27 with the commissioner of the department of agriculture and markets
 28 and approved by the director of the budget. All or a portion of the
 29 funds appropriated hereby may be suballocated or transferred to any
 30 department, agency, or public authority (91030809) (47361)
 31 25,000,000 (re. \$10,291,000)

32 Upstate City-by-City Projects

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 34 section 1, of the laws of 2011:
 35 The sum of \$22,037,000 is hereby appropriated for upstate city-by-city
 36 projects subject to a plan submitted by the chairman of the upstate
 37 empire state development corporation and approved by the director of
 38 the budget. All or a portion of the funds appropriated hereby may be
 39 suballocated or transferred to any department, agency, or public
 40 authority (91110809) (47351) ... 22,037,000 (re. \$77,000)

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
 42 section 5, of the laws of 2008:
 43 The sum of \$115,000,000 is hereby appropriated for upstate city-by-
 44 city projects including but not limited to those listed in the sche-
 45 dule below, subject to a plan submitted by the chairman of the
 46 upstate empire state development corporation and approved by the
 47 director of the budget. All or a portion of the funds appropriated

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1 hereby may be suballocated or transferred to any department, agency,
 2 or public authority (91100809) (47364)
 3 115,000,000 (re. \$7,610,000)

4 Project Schedule
 5 PROJECT AMOUNT
 6 -----
 7 Midtown Plaza/Paetec 55,000,000
 8 University of Rochester --
 9 Translational Research 25,000,000
 10 Syracuse Connective Corridor 10,000,000
 11 Fort Drum -- Infrastructure
 12 Improvements 10,000,000
 13 City of Buffalo -- Revitaliza-
 14 tion Efforts 15,000,000
 15 -----
 16 Total 115,000,000
 17 =====

18 Upstate Regional Blueprint Fund

19 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
 20 section 1, of the laws of 2011:
 21 The sum of \$117,265,000 is hereby appropriated for the upstate
 22 regional blueprint fund, as authorized pursuant to a chapter of the
 23 laws of 2008, subject to a plan submitted by the chairman of the
 24 upstate empire state development corporation and approved by the
 25 director of the budget. All or a portion of the funds appropriated
 26 hereby may be suballocated or transferred to any department, agency,
 27 or public authority (91020809) (47362)
 28 117,265,000 (re. \$13,176,000)

29 Western New York Economic Development Projects

30 By chapter 54, section 1, of the laws of 2015:
 31 The sum of \$2,223,000 is hereby appropriated for services and expenses
 32 related to the retention of professional football in Western New
 33 York, including the payment of liabilities incurred prior to April
 34 1, 2015. All or a portion of the funds appropriated hereby may be
 35 suballocated or transferred to any department, agency, or public
 36 authority (91031509) (47322) ... 2,223,000 (re. \$95,000)

37 By chapter 54, section 1, of the laws of 2014:
 38 The sum of \$680,000,000 is hereby appropriated for the Buffalo
 39 regional innovation cluster. Funds appropriated herein shall be for
 40 services and expenses, loans, grants, workforce development, busi-
 41 ness and tourism plan development, and the payment of personal
 42 services, nonpersonal services and contract services provided by
 43 private firms to support economic development projects within the
 44 city of Buffalo or surrounding environs, including the payment of
 45 liabilities incurred prior to April 1, 2014. Provided however, that
 46 up to \$33,000,000 is provided to Western NY STAMP. No monies for

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Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) .. 680,000,000 (re. \$194,560,000)

The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 (re. \$28,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 (re. \$51,492,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) 50,000,000 (re. \$17,060,000)

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1 Capital Projects Funds - Other
2 Dedicated Infrastructure Investment Fund
3 Infrastructure Investment Account - 33050
4 Economic Development Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2017, is
6 hereby amended and reappropriated to read:

7 The sum of \$400,000,000 is hereby appropriated for the second phase of
8 the Buffalo regional innovation cluster initiative. Funds appropri-
9 ated herein shall be for services, expenses, loans, grants, and
10 costs associated with program administration to support economic
11 development projects within the city of Buffalo or surrounding envi-
12 rons, including the payment of liabilities incurred prior to April
13 1, 2017. All or a portion of the funds appropriated hereby may be
14 suballocated or transferred to any department, agency, or public
15 authority (91311709) (85516) ... 400,000,000 (re. \$371,202,000)
16 The sum of \$320,000,000 is hereby appropriated for services and
17 expenses, loans, grants, and costs associated with program adminis-
18 tration of a life sciences initiative which shall include but not be
19 limited to investments in agricultural biotechnology, biogenerics,
20 bioinformatics, biomedical engineering, biopharmaceuticals, academic
21 medical centers, biotechnology, chemical synthesis, chemistry tech-
22 nology, medical diagnostics, genomics, medical image analysis,
23 marine biology, medical devices, medical nanotechnology, natural
24 product pharmaceuticals, proteomics, regenerative medicine, RNA
25 interference, stem cell research, medical and neurological clinical
26 trials, health robotics and veterinary science. Eligible costs of
27 such initiative may include but not be limited to laboratory space,
28 equipment, technology, research and development, venture capital
29 investments and other costs in support of a comprehensive life
30 sciences cluster strategy, including the payment of liabilities
31 incurred prior to April 1, 2017, provided, however, that the total
32 annual amount in venture capital investments made from this appro-
33 priation shall not exceed \$10,000,000 annually. In addition, the sum
34 of \$20,000,000 shall be available from this appropriation for bios-
35 cience research labs and academic medical centers. Funding will be
36 pursuant to a plan developed by the chief executive officer of the
37 New York state urban development corporation which shall take into
38 consideration regional balance and anticipated job retention, job
39 creation and regional economic development benefits. All or a
40 portion of the funds appropriated hereby may be suballocated or
41 transferred to any department, agency, or public authority
42 (91321709) (85508) ... 320,000,000 (re. \$299,626,000)

43 NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

44 Capital Projects Funds - Other
45 Capital Projects Fund - 30000
46 Economic Development Purpose

47 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
48 section 5, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$350,000,000 is hereby appropriated for the New York State
2 Capital Assistance Program, as authorized pursuant to a chapter of
3 the laws of 2008.

4 All or a portion of the funds may be suballocated or transferred to
5 any department, agency or public authority (91150809) (47385)
6 350,000,000 (re. \$157,343,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter
11 684, section 2, of the laws of 2003:

12 For economic development projects which will facilitate the creation
13 and retention of jobs or increase business activity within downtown
14 Buffalo, the Buffalo inner harbor area, or surrounding environs.
15 Notwithstanding any other provision of law to the contrary, such
16 projects shall be determined pursuant to a memorandum of understand-
17 ing to be executed by the governor, the temporary president of the
18 senate and the speaker of the assembly. The funds appropriated here-
19 by may be suballocated to any department, agency or public authori-
20 ty. Eligible project(s) shall include, but not be limited to Haupt-
21 man-Woodward Medical Research Institute; Buffalo Medical Campus;
22 University of Buffalo - Center of Excellence in Bioinformatics;
23 Roswell Park Cancer Institute Corporation; and other projects relat-
24 ing to historic preservation, cultural facilities and transportation
25 projects (91AD00A3) (47384) ... 50,000,000 (re. \$50,000)

26 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Economic Development Purpose

30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
31 section 5, of the laws of 2008:

32 The sum of \$350,000,000 is hereby appropriated for the New York State
33 Economic Development Assistance Program, as authorized pursuant to a
34 chapter of the laws of 2008.
35 All or a portion of the funds appropriated hereby may be suballocated
36 or transferred to any department, agency, or public authority
37 (91140809) (47386) ... 350,000,000 (re. \$74,993,000)

38 NEW YORK WORKS (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Economic Development Purpose

42 Buffalo Regional Innovation Cluster

43 By chapter 54, section 1, of the laws of 2012:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional
2 Innovation Cluster. Funds appropriated herein shall be for services
3 and expenses, loans, and grants, to support economic development
4 projects within the city of Buffalo or surrounding environs. All or
5 a portion of the funds appropriated hereby may be suballocated or
6 transferred to any department, agency, or public authority
7 (91211209) (47325) ... 75,000,000 (re. \$774,000)

8 New York Works Economic Development Fund

9 By chapter 54, section 1, of the laws of 2015:

10 The sum of \$45,000,000 is hereby appropriated for the New York Works
11 Economic Development Fund. Funds appropriated herein shall be for
12 services and expenses, loans, and grants, related to the New York
13 Works Economic Development Fund, including the payment of liabilities
14 incurred prior to April 1, 2015. All or a portion of the funds
15 appropriated hereby may be suballocated or transferred to any
16 department, agency, or public authority (91101509) (47104)
17 45,000,000 (re. \$20,000,000)

18 By chapter 54, section 1, of the laws of 2012:

19 The sum of \$75,000,000 is hereby appropriated for the New York Works
20 Economic Development Fund. Funds appropriated herein shall be for
21 services and expenses, loans, and grants, related to the New York
22 Works Economic Development Fund. All or a portion of the funds
23 appropriated hereby may be suballocated or transferred to any
24 department, agency, or public authority (91151209) (47324)
25 75,000,000 (re. \$14,460,000)

26 Capital Projects Funds - Other

27 Capital Projects Fund - 30000

28 Regional Development Purpose

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30 section 1, of the laws of 2018:

31 The sum of \$150,000,000 is hereby appropriated for the regional
32 economic development council initiative. Funds appropriated herein
33 shall be available for services and expenses, loans, and grants.
34 Funding will be pursuant to a plan developed by the chief executive
35 officer of the New York state urban development corporation and
36 based in part on a competitive selection process among the regional
37 economic development councils and will support initiatives based on
38 anticipated economic development benefits. Such moneys will be
39 awarded by the New York state urban development corporation at its
40 discretion. All or a portion of the funds appropriated hereby may be
41 suballocated or transferred to any department, agency, or public
42 authority (911415A3) (47326) ... 150,000,000 (re. \$130,883,000)

43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
44 section 1, of the laws of 2018:

45 The sum of \$150,000,000 is hereby appropriated for the regional
46 economic development council initiative. Funds appropriated herein

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 (re. \$96,856,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) (47326) 150,000,000 (re. \$89,235,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 (re. \$60,755,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

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1 The sum of \$292,385,000 is hereby appropriated for the Restore New
 2 York Communities Initiative, however, that of such amount, no more
 3 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no
 4 more than \$150,000,000 shall be disbursed prior to April 1, 2008
 5 (911106A3) (47376) ... 292,385,000 (re. \$66,251,000)

6 Cultural Facilities Projects

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 8 108, section 5, of the laws of 2006:
 9 The sum of \$143,000,000 is hereby appropriated for projects that
 10 improve arts or cultural facilities including but not limited to
 11 those listed in the schedule below, subject to a plan submitted by
 12 the chairman of the New York state urban development corporation and
 13 approved by the director of the budget. All or a portion of the
 14 funds appropriated hereby may be suballocated or transferred to any
 15 department, agency, or public authority (910306A3) (47380)
 16 143,000,000 (re. \$109,000)

17 Project Schedule	
18 PROJECT	19 AMOUNT
20 -----	21 -----
22 Museum of Natural History	18,000,000
23 World Trade Center Visitor	
24 Orientation and Education	
25 Center	57,000,000
26 Adirondack Natural History	
27 Museum	6,500,000
28 New York City Public Library	12,000,000
29 New York Historical Society	5,500,000
30 Old Fort Niagara	1,000,000
31 Lincoln Center	15,000,000
32 Stanley Theater	1,000,000
33 Museum of Jewish Heritage	10,000,000
34 Albany Institute of History	
35 and Art	1,000,000
36 Thirteen/WNET New York	1,000,000
37 Whitney Museum of America Art ...	15,000,000
38 -----	-----
39 Total	143,000,000
	=====

39 Economic Development/Other Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 41 108, section 5, of the laws of 2006:
 42 The sum of \$269,500,000 is hereby appropriated for economic develop-
 43 ment projects including but not limited to those listed in the sche-
 44 dule below, subject to a plan submitted by the chairman of the New
 45 York state urban development corporation and approved by the direc-
 46 tor of the budget. All or a portion of the funds appropriated hereby
 47 may be suballocated or transferred to any department, agency, or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 public authority (910106A3) **(47382)**
 2 269,500,000 (re. \$3,449,000)

3 Project Schedule
 4 PROJECT AMOUNT
 5 -----
 6 Albany Convention Center 75,000,000
 7 Canal Corporation - new initi-
 8 atives 10,000,000
 9 Hudson River Park 11,000,000
 10 Rivers and Estuaries Center 25,000,000
 11 Historic Hudson Valley 5,000,000
 12 Plattsburgh International
 13 Airport 5,000,000
 14 Plattsburgh Aeronautical
 15 Institute 1,200,000
 16 Governor's Island 22,500,000
 17 Department of Environmental
 18 Conservation Fish Hatcheries ... 3,000,000
 19 Roswell Park Cancer Institute ... 18,000,000
 20 Lower Manhattan Energy Inde-
 21 pendence Initiative 25,000,000
 22 Atlantic Yards Railway Rede-
 23 velopment 34,000,000
 24 Delphi Harrison 25,000,000
 25 Other 9,800,000
 26 -----
 27 Total 269,500,000
 28 =====

29 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
 30 section 1, of the laws of 2017:

31 The sum of \$603,050,000 is hereby appropriated for economic develop-
 32 ment projects, university development projects, homeland security
 33 projects, environmental projects, public recreation projects and
 34 arts and cultural facility improvement projects, including but not
 35 limited to those listed in the schedule below. All or a portion of
 36 the funds appropriated herein may be suballocated or transferred to
 37 any department, agency or public authority (910606A3) **(47349)**
 38 603,050,000 (re. \$75,458,000)

39 Project Schedule
 40 PROJECT AMOUNT
 41 -----
 42 City of Yonkers Saw Mill River
 43 Redevelopment 8,000,000
 44 NYS Applied Science Center of
 45 Innovation and Excellence in
 46 Homeland Security 25,000,000
 47 Renaissance Square Project
 48 and/or other economic devel-

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1	opment projects	18,000,000
2	Renaissance Square Project	
3	which may include the reha-	
4	bilitation of the Eastman	
5	Theatre and/or other	
6	performance venues	18,000,000
7	Schenectady Superconductivity	
8	Partnership	2,000,000
9	Kingston Business Park	1,000,000
10	Public Safety Training Center	2,500,000
11	Chemung County IDA/Academic	
12	and Career Advancement	
13	Center	5,000,000
14	Comprehensive Emergency Shel-	
15	tering Program on Long	
16	Island	2,500,000
17	Clarkson University - Walker	
18	Center	1,000,000
19	Atlantic Yards Railway Rede-	
20	velopment	33,000,000
21	Atlantic Yards Railway - Nets	
22	Project	33,000,000
23	Buffalo Building Demolition	5,000,000
24	Buffalo Lakeside Commerce Park ...	5,000,000
25	East River Bioscience Park	12,000,000
26	Albany College of	
27	Pharmacy/Pharmaceutical	
28	Center	2,000,000
29	Science and Technology Center	
30	at Utica College	675,000
31	City of Utica/East Government	
32	Parking District or for	
33	other projects of the Upper	
34	Mohawk Valley Memorial Audi-	
35	torium Authority	1,500,000
36	Upper Mohawk Valley Memorial	
37	Auditorium Authority	2,000,000
38	State University of New York	
39	at Stony Brook Brookhaven	
40	National Laboratory Super-	
41	computer	26,000,000
42	Brooklyn Museum - Third Floor	
43	Beaux Arts Court	7,500,000
44	Foothills Performing Arts	
45	Center	4,000,000
46	Syracuse University Restore	
47	Center for Environmental	
48	Biotechnology	5,000,000
49	Fredonia Agricultural Exper-	
50	imental Station - Cornell	
51	University	3,359,000
52	Rochester Rhinos Soccer Stadi-	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 um 5,000,000
 2 Canisius College - Interdisci-
 3 plinary Science Center 3,000,000
 4 Buffalo Niagara Medical Campus ... 5,200,000
 5 Lower Manhattan 21st Century
 6 Communications 13,600,000
 7 Lincoln Center 7,500,000
 8 Buffalo State College - New
 9 Technology Building 40,330,000
 10 Rochester and Buffalo Educa-
 11 tional Opportunity Center
 12 Facilities 28,000,000
 13 Advanced Energy Research and
 14 Technology Center on Long
 15 Island 35,000,000
 16 Of the amounts appropriated
 17 herein \$14,000,000 shall be
 18 made available to the Luther
 19 Forest Technology Campus
 20 infrastructure and
 21 \$10,000,000 shall be made
 22 available to Uptown and
 23 Downtown Campus, University
 24 at Albany 24,000,000
 25 SUNY Fredonia - Science Center .. 10,000,000
 26 The Putnam Community Founda-
 27 tion 2,000,000
 28 Hudson Valley Domestic
 29 Preparedness, Response and
 30 Recovery Initiative 4,000,000
 31 Center for Lithography Devel-
 32 opment 12,000,000
 33 State University of New York
 34 at Fredonia-Science Center 12,000,000
 35 Westchester Community College
 36 Master Plan Projects 6,000,000
 37 Bethel Woods Performing Arts
 38 Center 1,000,000
 39 To Long Island Bus for the
 40 purchase of hybrid buses 3,000,000
 41 Suffolk Community College 3,000,000
 42 Queensborough Public Library 6,000,000
 43 State University of New York
 44 at New Paltz-Old Main Reno-
 45 vation 3,000,000
 46 East River Bioscience Park 11,000,000
 47 Art Park and Company 2,500,000
 48 Landmark Theatre 8,500,000
 49 Rochester Parking Garage 8,000,000
 50 Hunts Point Cooperative Market ... 2,000,000
 51 Office of Court Administra-

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	tion-Court Officers Academy	1,000,000
2	Buffalo Mainstreet	8,000,000
3	Hispanic Federation	2,000,000
4	Manhattan Youth Building	3,100,000
5	Brooklyn Museum	4,500,000
6	Boricua College	2,000,000
7	Schenectady Metroplex Redevel-	
8	opment	2,000,000
9	Channel 13	1,250,000
10	Educational Alliance	3,150,000
11	Brooklyn Public Library	3,000,000
12	Osborne Association - Reno-	
13	vation of the former Fulton	
14	Correctional Facility	3,000,000
15	New York City Department of	
16	Parks and Recreation - Van	
17	Cortlandt Park pedestrian	
18	bridge	3,000,000
19	For services and expenses of	
20	Nassau County	2,000,000
21	Other projects to be deter-	
22	mined pursuant to a plan to	
23	be developed by the director	
24	of the budget in consulta-	
25	tion with the speaker of the	
26	assembly	12,736,000
27	Other projects to be deter-	
28	mined pursuant to a plan to	
29	be developed by the director	
30	of the budget in consulta-	
31	tion with the temporary	
32	president of the senate ...	73,650,000
33		-----
34	Total	603,050,000
35		=====

36 Energy/Environmental Projects

37 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
 38 section 1, of the laws of 2007:

39 The sum of \$15,000,000 is hereby appropriated for services and
 40 expenses of the New York investment in conservation and efficiency
 41 pilot program. Such funds appropriated shall be suballocated or
 42 transferred to New York energy research and development authority
 43 (911006A3) (47378) ... 15,000,000 (re. \$15,000,000)

44 The sum of \$30,000,000 is hereby appropriated for projects including,
 45 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
 46 electric vehicles, plug-in hybrid electric vehicles, and other
 47 research and development regarding fuel diversification and energy
 48 efficiency in the transportation sector. All or a portion of the
 49 funds appropriated hereby may be suballocated or transferred to any

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 department, agency, or public authority (910406A3) (47377)
 2 30,000,000 (re. \$8,112,000)

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
 4 section 3, of the laws of 2006:

5 The sum of \$20,000,000 is hereby appropriated for a competitive solic-
 6 itation for construction of a pilot cellulosic ethanol refinery.
 7 All or a portion of the funds appropriated hereby may be suballo-
 8 cated or transferred to any department, agency, or public authority
 9 (910506A3) (47350) ... 20,000,000 (re. \$6,867,000)

10 University Development Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
 12 108, section 5, of the laws of 2006:

13 The sum of \$201,500,000 is hereby appropriated for university develop-
 14 ment projects including but not limited to those listed in the sche-
 15 dule below, subject to a plan submitted by the chairman of the New
 16 York state urban development corporation and approved by the direc-
 17 tor of the budget. All or a portion of the funds appropriated hereby
 18 may be suballocated or transferred to any department, agency, or
 19 public authority (910206A3) (47381)
 20 201,500,000 (re. \$1,100,000)

21 Project Schedule	
22 PROJECT	AMOUNT
23 -----	-----
24 University at Buffalo --	
25 Krabbe Disease Research	6,000,000
26 Columbia University - Nano	
27 Facility	10,000,000
28 Columbia University - Cancer	
29 Center	12,000,000
30 Fordham University	10,000,000
31 Syracuse Center of Excellence ...	10,000,000
32 Energy Recovery Linac Project	
33 at Cornell University	12,000,000
34 Clarkson University	5,000,000
35 Paul Smith's College	1,500,000
36 University at Albany -- Insti-	
37 tute for Nanoelectronics	
38 Discovery and Exploration	
39 (INDEX)	75,000,000
40 New York State Veterinary	
41 Diagnostic Laboratory	50,000,000
42 Brooklyn Army Terminal	6,000,000
43 East River Bioscience Park	4,000,000
44 -----	
45 Total	201,500,000
46 =====	

47 UPSTATE REVITALIZATION (CCP)

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Dedicated Infrastructure Investment Fund
3 Infrastructure Investment Account - 33050
4 Upstate Revitalization Purpose

5 By chapter 54, section 1, of the laws of 2015:

6 The sum of \$1,500,000,000 is hereby appropriated for the upstate re-
7 talization initiative. Funds appropriated herein shall be for
8 services and expenses, loans, grants, workforce development, busi-
9 ness and tourism plan development, costs associated with program
10 administration, and the payment of personal services, nonpersonal
11 services and contract services provided by private firms to support
12 economic development projects, including the payment of liabilities
13 incurred prior to April 1, 2015. Funding will be pursuant to a plan
14 developed by the chief executive officer of the New York state urban
15 development corporation and based on a competitive selection process
16 among the regional economic development councils (R.E.D.C's) and
17 will support initiatives based on anticipated job creation and
18 economic development benefits. Such moneys will be awarded by the
19 New York state urban development corporation at its discretion. All
20 or a portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency, or public authority
22 (910115UR) (43502) ... 1,500,000,000 (re. \$1,246,625,000)

WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other	0	67,150,000
	-----	-----
All Funds	0	67,150,000
	=====	=====
INFORMATION TECHNOLOGY PROGRAM (CCP)		
Capital Projects Funds - Other		
Miscellaneous Capital Projects Fund		
<u>WCB IT Business Process Design Account - 32218</u>		
Program Improvement/Change Purpose		
By chapter 54, section 1, of the laws of 2018:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (35011808) <u>(55209)</u> ... 20,000,000		(re. \$20,000,000)
By chapter 54, section 1, of the laws of 2015:		
For services and expenses related to the acquisition and development		
of technology, including but not limited to equipment, software and		
services (35011508) <u>(55209)</u> ... 60,000,000		(re. \$47,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	20,000,000
	-----	-----
All Funds	0	20,000,000
	=====	=====

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other
 Capital Projects Fund - 30000
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

The sum of \$10,000,000 is hereby appropriated for payments and grants, including up to \$200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of \$50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to \$5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Such representatives from state agencies shall include, but not be
2 limited to, the New York state council on the arts, and for purposes
3 of this appropriation shall also include the dormitory authority of
4 the state of New York. Notwithstanding any inconsistent provision of
5 law, the dormitory authority shall be authorized to administer this
6 program and designated state agencies shall provide all necessary
7 assistance.

8 Notwithstanding any inconsistent provision of law, all or a portion of
9 the funds appropriated herein may be suballocated or transferred to
10 any department, agency, or public authority (ACNP1808) (85021)
11 10,000,000 (re. \$10,000,000)

12 By chapter 54, section 1, of the laws of 2017:

13 The sum of \$10,000,000 is hereby appropriated for payments and grants
14 to eligible nonprofit arts and cultural organizations for the arts
15 and cultural facilities improvement program. Such program shall
16 provide for targeted investment for capital projects in such eligi-
17 ble arts or cultural facilities to improve the quality, efficiency,
18 and accessibility of arts and cultural organizations that benefit
19 New Yorkers. Provided that such investments may include, but are not
20 limited to: renovations or expansions of space that is open to the
21 public; modifications to provide for sustainable, energy efficient
22 spaces that would result in overall energy and cost savings; tech-
23 nology and other equipment that will benefit the public; and acces-
24 sibility renovations.

25 Funding from this appropriation shall be made available through a
26 competitive process that shall include representatives from state
27 agencies to be determined by the director of the budget and the
28 guidelines for the program and competitive process shall also ensure
29 that such funding is made available for uses throughout the state
30 and takes into account regional distribution, and shall be subject
31 to the approval of the director of the budget. Such representatives
32 from state agencies shall include, but not be limited to, the New
33 York state council on the arts, and for purposes of this appropri-
34 ation shall also include the dormitory authority of the state of New
35 York. Notwithstanding any inconsistent provision of law, the dormi-
36 tory authority shall be authorized to administer this program and
37 designated state agencies shall provide all necessary assistance.

38 Notwithstanding any inconsistent provision of law, all or a portion of
39 the funds appropriated herein may be suballocated or transferred to
40 any department, agency, or public authority (ACNP1708) (85021)
41 10,000,000 (re. \$10,000,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Community Enhancement Purpose

5 By chapter 55, section 2, of the laws of 1997, as amended by chapter 54,
6 section 1, of the laws of 2018:

7 The sum of \$423,500,000 is hereby appropriated, in accordance with
8 chapter 432 of the laws of 1997 establishing the community enhance-
9 ment facilities assistance program, for community enhancement facil-
10 ities assistance projects. Eligible community enhancement facilities
11 assistance project(s) shall include, but not be limited to economic
12 development projects to be located within the county of Nassau
13 (\$15,000,000), provided that the allocation made available to the
14 Governor, as authorized by paragraph one of the memorandum of under-
15 standing governing administration of the community enhancement
16 facilities assistance program, shall be reduced by \$1,500,000 to
17 \$140,166,666.

18 Funding for community enhancement facilities assistance projects may
19 be provided from the proceeds of bonds or notes issued in accordance
20 with chapter 432 of the laws of 1997 authorizing the issuance of
21 bonds and notes for community enhancement facilities projects. All
22 or a portion of the funds appropriated hereby may be suballocated or
23 transferred to any department, agency, or public authority
24 (91CF97A3) (80551) ... 423,500,000 (re. \$39,732,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	168,935,000
	-----	-----
All Funds	0	168,935,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$6,675,000 to \$118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 (re. \$67,923,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000

	243,325,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

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2 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,
 3 section 1, of the laws of 2014:

4 For services and expenses of the following purposes, pursuant to a
 5 memorandum of understanding to be executed by the governor, the
 6 temporary president of the senate and the speaker of the assembly:
 7 Centers of Excellence, as established pursuant to chapter 84 of the
 8 laws of 2002; the Empire Opportunity Fund, as established pursuant
 9 to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursu-
 10 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State
 11 Through Opportunities in Regional Economies (RESTORE) New York, as
 12 established pursuant to chapter 84 of the laws of 2002; for trans-
 13 portation capital projects in accordance with the provisions of
 14 subdivisions 3 and 4 of section 14-k of the transportation law, and
 15 sections 89-b and 89-c of the state finance law; and the Community
 16 Capital Assistance Program, as established pursuant to chapter 84 of
 17 the laws of 2002, provided that the allocation made available to the
 18 governor, as authorized by paragraph seven of the memorandum of
 19 understanding governing administration of the above named programs,
 20 shall be reduced by \$10,300,000 to \$289,700,000.

21 No moneys of the state in the state treasury or any of its funds shall
 22 be available for payments pursuant to this appropriation. Funding
 23 for the purposes delineated in this appropriation shall be provided
 24 from the proceeds of bonds or notes issued pursuant to chapter 84 of
 25 the laws of 2002. Notwithstanding any other inconsistent provision
 26 of law, none of the funds appropriated hereto, as delineated in the
 27 below project schedule, may be inter changed among project purposes.
 28 All or a portion of the funds appropriated hereby may be suballo-
 29 cated or transferred to any department, agency, or public authority
 30 (71E102A3) (80593) ... 589,700,000 (re. \$101,012,000)

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	
34	Centers of Excellence, and	
35	Empire Opportunity Fund	289,700,000
36	Gen*NY*sis, Transportation	
37	Capital Projects, and the	
38	Community Capital Assistance	
39	Program	150,000,000
40	Rebuilding the Empire State	
41	Through Opportunities in	
42	Regional Economies (RESTORE)	
43	New York, Transportation	
44	Capital Projects, and the	
45	Community Capital Assistance	
46	Program	150,000,000
47	-----	
48	Total	589,700,000

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	71,845,000
	-----	-----
All Funds	0	71,845,000
	=====	=====

6 ECONOMIC DEVELOPMENT PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Economic Development Purpose

10 By chapter 55, section 1, of the laws of 2005, as added by chapter 162,
11 section 4, of the laws of 2005:

12 The sum of \$75,000,000 is hereby appropriated to the New York State
13 economic development program (CCP) out of any moneys in the state
14 treasury in the general fund to the credit of the capital projects
15 fund, not otherwise appropriated, and made immediately available,
16 for the purpose of economic development projects outside cities with
17 a population of one million or more pursuant to a memorandum of
18 understanding to be executed by the governor, the temporary presi-
19 dent of the senate and the speaker of the assembly.

20 All or portions of the funds appropriated hereby may be suballocated
21 or transferred to any department, agency, or public authority
22 (DP000509) (80380)
23 75,000,000 (re. \$63,543,000)

24 By chapter 3, section 29, of the laws of 2004, as amended by chapter 54,
25 section 1, of the laws of 2011:

26 The sum of three hundred forty-five million seven hundred fifty thou-
27 sand dollars (\$345,750,000), or so much thereof as may be necessary,
28 is hereby appropriated to the New York state economic development
29 program (CCP) out of any moneys in the state treasury in the general
30 fund to the credit of the capital projects fund, not otherwise
31 appropriated, and made immediately available, for the purpose of
32 economic development projects outside cities with a population of
33 one million or more pursuant to a memorandum of understanding to be
34 executed by the governor, the temporary president of the senate and
35 the speaker of the assembly, provided that the allocation made
36 available to the governor, as authorized by paragraph one of the
37 memorandum of understanding governing administration of the New York
38 state economic development program, shall be reduced by \$4,250,000
39 to \$162,416,000.

40 All or a portion of the funds appropriated hereby may be suballocated
41 or transferred to any department, agency, or public authority
42 (DP010409) (80380)
43 345,750,000 (re. \$8,302,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as transferred by chapter
6 54, section 1, of the laws of 2012:

7 For services and expenses of the New York state technology and devel-
8 opment program pursuant to a memorandum of understanding to be
9 executed by the governor, the temporary president of the senate, and
10 the speaker of the assembly, provided that the allocation made
11 available to the governor, as authorized by paragraphs one and three
12 of the memorandum of understanding governing administration of the
13 New York state technology and development program, shall be reduced
14 by \$1,000,000 to \$93,054,000.

15 All or a portion of the funds appropriated hereby may be suballocated
16 to any department, agency, or public authority (TD0005RD) (80595) ..
17 249,000,000 (re. \$71,345,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	121,661,000
	-----	-----
All Funds	0	121,661,000
	=====	=====

6 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Capital Matching Grants Purpose

10 By chapter 54, section 1, of the laws of 2018:

11 The sum of \$30,000,000 is hereby appropriated for the higher education
12 facilities capital matching grants program. Awards and grants shall
13 be administered by the New York state higher education capital
14 matching grant board created pursuant to part U of chapter 63 of the
15 laws of 2005 as amended (MG0918MG) (42301)
16 30,000,000 (re. \$30,000,000)

17 By chapter 55, section 1, of the laws of 2016:

18 The sum of \$30,000,000 is hereby appropriated for the higher education
19 facilities capital matching grants program. Awards and grants shall
20 be administered by the New York state higher education capital
21 matching grant board created pursuant to part U of chapter 63 of the
22 laws of 2005 as amended (MG0816MG) (42301)
23 30,000,000 (re. \$30,000,000)

24 By chapter 54, section 1, of the laws of 2015:

25 The sum of \$30,000,000 is hereby appropriated for the higher education
26 facilities capital matching grants program. Awards and grants shall
27 be administered by the New York state higher education capital
28 matching grant board created pursuant to part U of chapter 63 of the
29 laws of 2005 as amended (MG0815MG) (42301)
30 30,000,000 (re. \$30,000,000)

31 By chapter 54, section 1, of the laws of 2014:

32 The sum of \$30,000,000 is hereby appropriated for the higher education
33 facilities capital matching grants program. Awards and grants shall
34 be administered by the New York state higher education capital
35 matching grant board created pursuant to part U of chapter 63 of the
36 laws of 2005 as amended (MG0814MG) (42301)
37 30,000,000 (re. \$17,511,000)

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
39 section 1, of the laws of 2013:

40 The sum of \$150,000,000 is hereby appropriated for the higher educa-
41 tion facilities capital matching grants program. Awards and grants
42 shall be administered by the New York state higher education capital

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 matching grant board created pursuant to part U of chapter 63 of the
2 laws of 2005 as amended (MG0805MG) (42301)
3 150,000,000 (re. \$14,150,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:

6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (80ET17ER) (81112)
14 123,000,000 (re. \$99,676,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:

6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of
7 2004. Any disbursements made pursuant to this appropriation shall be
8 reimbursed with the proceeds of bonds authorized pursuant to chapter
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center
10 expansion project. All or a portion of the funds appropriated hereby
11 may be suballocated or transferred to any department, agency, or
12 public authority (CC000509) (80597)
13 350,000,000 (re. \$350,000,000)
14

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	97,852,000
	-----	-----
All Funds	0	97,852,000
	=====	=====

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - Authority Bonds - 30000
 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of \$20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 necessary improvement or upgrade to continue to serve the nonprofit
2 human services organization's target population, or a population
3 they would be able to serve if such improvements or upgrades were
4 made; a statement that as of the effective date of this chapter,
5 construction had not begun and equipment had not been purchased for
6 such project; and if applicable, a statement whether the project has
7 received all necessary regulatory approvals or can demonstrate a
8 reasonable expectation that such approvals will be secured. Such
9 representatives from state agencies shall include, but not be limited
10 to, the Office of Children and Family Services, the Office of
11 Temporary and Disability Assistance, the Office for People with
12 Developmental Disabilities, the Office of Mental Health, and for
13 purposes of this appropriation, shall also include the Dormitory
14 Authority of the State of New York and, notwithstanding any inconsistent
15 provision of law, the Dormitory Authority shall be authorized
16 to administer this program. All or a portion of the funds
17 appropriated herein may be suballocated or transferred to any
18 department, agency, or public authority (92NP1703) (80606)
19 20,000,000 (re. \$20,000,000)

20 By chapter 55, section 1, of the laws of 2016:

21 The sum of \$50,000,000 is hereby appropriated for payments and grants
22 to eligible nonprofit human services organizations for the nonprofit
23 infrastructure capital investment program. Such program shall
24 provide for targeted investment for capital projects in such eligible
25 nonprofit human services organizations to improve the quality,
26 efficiency, and accessibility of nonprofit human services organizations
27 that serve New Yorkers. Provided that such investments
28 include, but are not limited to: technology upgrades related to
29 improving electronic records, data analysis, or confidentiality;
30 renovations or expansions of space used for direct program services;
31 modifications to provide for sustainable, energy efficient spaces
32 that would result in overall energy and cost savings; and accessibility
33 renovations. Provided further that such eligible nonprofit
34 human services organizations are those which provide direct services
35 to New Yorkers through state contracts, state authorized payments,
36 and/or state payment rates. Provided further that nothing herein
37 shall preclude a nonprofit human services organization that is
38 otherwise eligible and that is located in publicly owned property
39 from receiving a grant as long as such purpose and project would be
40 otherwise eligible and such grant is not used for building or property
41 maintenance or improvements, structural maintenance or improvements,
42 or building systems maintenance or improvements. Funding from
43 this appropriation shall be made available through a competitive
44 process that shall include representatives from multiple state agencies
45 to be determined by the director of the budget and the guidelines
46 for the program and competitive process and such process shall
47 also ensure that such funding is made available for uses throughout
48 the state, and shall be subject to the approval of the director of
49 the budget. Provided further that such proposals submitted by eligi-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1603) (80606) 50,000,000 (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 further that such proposals submitted by eligible nonprofit human
2 services organizations shall include, at a minimum, the following:
3 the amount of funds requested in relation to the size and scope of
4 the proposed project and the number of clients who will benefit; a
5 detailed description of the project, including projected costs
6 including the sources and uses of funds, project completion time-
7 line, and funds necessary at each stage of project completion; the
8 extent to which the proposed project reflects a necessary improve-
9 ment or upgrade to continue to serve the nonprofit human services
10 organization's target population, or a population they would be able
11 to serve if such improvements or upgrades were made; a statement
12 that as of the effective date of this chapter, construction had not
13 begun and equipment had not been purchased for such project; and if
14 applicable, a statement whether the project has received all neces-
15 sary regulatory approvals or can demonstrate a reasonable expecta-
16 tion that such approvals will be secured. Such representatives from
17 state agencies shall include, but not be limited to, the Office of
18 Children and Family Services, the Office of Temporary and Disability
19 Assistance, the Office for People with Developmental Disabilities,
20 the Office of Mental Health, and for purposes of this appropriation,
21 shall also include the Dormitory Authority of the State of New York
22 and, notwithstanding any inconsistent provision of law, the Dormito-
23 ry Authority shall be authorized to administer this program. All or
24 a portion of the funds appropriated herein may be suballocated or
25 transferred to any department, agency, or public authority
26 (92NP1503) (80606) ... 50,000,000 (re. \$27,852,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
6 section 1, of the laws of 2011:

7 For services and expenses of the regional economic development program
8 pursuant to a memorandum of understanding to be executed by the
9 governor, the temporary president of the senate, and the speaker of
10 the assembly, provided that the allocation made available to the
11 governor, as authorized by paragraph one of the memorandum of under-
12 standing governing administration of the regional economic develop-
13 ment program, shall be reduced by \$250,000 to \$42,610,000.

14 All or a portion of the funds appropriated hereby may be suballocated
15 to any department, agency, or public authority (ED0005RE) (80596) ..
16 89,750,000 (re. \$11,908,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 In support of a comprehensive, multi-year capital program for capital
7 improvements on Roosevelt Island, to be administered by the Roose-
8 velt Island operating corporation, established by chapter 899 of the
9 laws of 1984. Notwithstanding any other law to the contrary, the
10 amounts appropriated herein may be suballocated to any state depart-
11 ment, agency, or public authority for the purposes stated herein. No
12 funds shall be expended, suballocated, disbursed or transferred from
13 this appropriation until the director of the budget has approved a
14 spending plan submitted by the Roosevelt Island operating corpo-
15 ration in such detail as required by the director of the budget
16 (71011807) (41303) ... 25,028,000 (re. \$25,028,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	2,453,785,000
	-----	-----
All Funds	0	2,453,785,000
	=====	=====

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
 Dedicated Infrastructure Investment Fund
 Infrastructure Investment Account - 33050
 Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 (re. \$4,686,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 any accrued interest or other expenses related thereto. Costs may
2 include, but not be limited to, construction, reconstruction, recon-
3 ditioning and preservation, including work appurtenant and ancillary
4 thereto, may include the acquisition of property, and may include
5 engineering services, including but not limited to the preparation
6 of designs, plans, specifications and estimates; construction
7 management and supervision; appraisals, surveys, testing and envi-
8 ronmental impact statements; personal services, nonpersonal
9 services, fringe and indirect costs and the services provided by
10 private firms (930616SP) (80628)
11 700,000,000 (re. \$432,272,000)
12 Transportation infrastructure and facilities in the five-year depart-
13 ment of transportation plan for 2015-16 through 2019-20, for the
14 payment of costs, including the payment of liabilities incurred
15 prior to April 1, 2016, of transportation infrastructure projects,
16 including but not limited to, state and local roads and bridges;
17 airport, freight and passenger rail, port and transit projects or
18 multi-modal facilities, including work appurtenant and ancillary
19 thereto. Project costs funded from this appropriation may include
20 but shall not be limited to construction, reconstruction, recondi-
21 tioning and preservation, the acquisition of property, and engineer-
22 ing services, including personal services, nonpersonal services,
23 fringe benefits, the contract services provided by private firms,
24 and reimbursements to the dedicated highway and bridge trust fund
25 and capital projects funds, for activities including but not limited
26 to, the preparation of designs, plans, specifications and estimates;
27 construction management and supervision; and appraisals, surveys,
28 testing and environmental impact statements for transportation
29 infrastructure projects. Notwithstanding section 93 of the state
30 finance law or any other law, rule or regulation to the contrary,
31 all or a portion of the funds appropriated herein may be (i) inter-
32 changed, (ii) suballocated to the Department of Transportation, or
33 (iii) transferred from this appropriation to any other capital
34 projects appropriation or appropriations of the Department of Trans-
35 portation (931316SP) (79995) ... 200,000,000 (re. \$16,535,000)
36 The sum of \$170,000,000 is hereby appropriated for additional upstate
37 revitalization initiative projects. Funds appropriated herein shall
38 be for services and expenses, loans, grants, workforce development,
39 business and tourism plan development, costs associated with program
40 administration, and the payment of personal services, nonpersonal
41 services and contract services provided by private firms to support
42 economic development projects. Funding will be pursuant to a plan
43 developed by the chief executive officer of the New York state urban
44 development corporation and will support initiatives based on antic-
45 ipated job creation and economic development benefits. Funds shall
46 not be available from this appropriation for projects within regions
47 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
48 or eligible to receive funding from the Buffalo Regional Innovation
49 Cluster Program. Such moneys will be awarded by the New York state

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 urban development corporation at its discretion (931216SP) (79996)
2 ... 170,000,000 (re. \$170,000,000)
3 The sum of \$85,000,000 is hereby appropriated for services and
4 expenses, loans, grants, and costs associated with economic develop-
5 ment or infrastructure projects (931416SP) (79992)
6 85,000,000 (re. \$85,000,000)
7 Notwithstanding any inconsistent provision of law, the sum of
8 \$1,000,000,000 is hereby appropriated for services and expenses,
9 grants and loans associated with the Jacob Javits Convention Center
10 expansion project (931516SP) (85001)
11 1,000,000,000 (re. \$520,173,000)
12 For services and expenses related to the empire state poverty
13 reduction initiative. Funds appropriated herein shall be made avail-
14 able for sixteen local anti-poverty task forces in municipalities,
15 or a borough, with high rates of poverty as determined by the U.S.
16 Census Bureau's 2010-14 American Community Survey Five-year Esti-
17 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
18 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
19 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
20 cipalities where a state-funded anti-poverty task force or initi-
21 ative already exists and is receiving or has received State funding
22 for such purpose, the mayor of each municipality, or in the case of
23 the Bronx, the borough president, will select a not-for-profit
24 organization that provides services in the municipality, or in the
25 case of the Bronx, the borough, to serve as the local coordinator of
26 each such local task force. Provided further that, except in muni-
27 cipalities where a state-funded antipoverty task force or initiative
28 already exists and is receiving or has received funding, each such
29 taskforce shall make efforts to be comprised of, but not limited to,
30 the following members: representatives from municipal, county,
31 and/or state government; individuals who have lived in or currently
32 live in households in poverty; individuals and advocates represent-
33 ing local not-for-profit and community organizations; represen-
34 tatives from local school districts; and representatives from local
35 social services districts. Of the funds appropriated herein, the
36 amount available for each local anti-poverty task force shall be
37 determined based on the number of people in each municipality, or a
38 borough, who are living in poverty as determined by the U.S. Census
39 Bureau's 2010-14 American Community Survey Five-year Estimate
40 provided that each local anti-poverty task force shall be eligible
41 to receive funding in the following amounts: municipalities with
42 fewer than 5,000 individuals in poverty shall each be eligible to
43 receive \$500,000; municipalities with between 5,000 and 10,000 indi-
44 viduals in poverty shall each be eligible to receive \$1,000,000;
45 municipalities with between 10,000 and 40,000 individuals in poverty
46 shall each be eligible to receive \$1,500,000; and municipalities, or
47 a borough, with more than 40,000 individuals in poverty shall each
48 be eligible to receive \$2,750,000. Funds appropriated herein shall
49 be available to support the work of each anti-poverty task force and
50 such work shall be divided into two phases. During the first phase,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the mayor of the municipality, or in the case of the Bronx, the
2 borough president, will select a not-for-profit organization that
3 has demonstrated successful performance working with community
4 stakeholders and achieving objectives specified herein, to coordi-
5 nate the local antipoverty task force. The not-for-profit organiza-
6 tion serving as coordinator will assemble the antipoverty task force
7 using the criteria outlined above. Provided further that, with
8 guidance and oversight of the commissioner of the office of tempo-
9 rary and disability assistance, each local anti-poverty task force
10 shall use data to identify high need issues and neighborhoods within
11 the municipality, or in the case of the Bronx, the borough; identify
12 problems that are common in neighborhoods throughout the munici-
13 pality, or in the case of the Bronx, the borough; receive input from
14 local residents; use data and resident input to select one or more
15 focus areas related to either one or more issues or one or more
16 neighborhoods; and develop a plan for how funding will be targeted
17 toward the identified issues or neighborhoods. Such focus areas may
18 include, but are not limited to childhood poverty and homelessness.
19 Activities included in such plan may include, but are not limited
20 to: providing public assistance recipients opportunities to partic-
21 ipate in enhanced work activities that either provide recognized
22 credentialing or enhanced career readiness or job training for
23 better linkage to potential employment; assisting families in pover-
24 ty through services provided to parents and children; and addressing
25 chronic homelessness or housing insecurity. Such plan must include
26 measurable objectives and a timeframe for completion and shall be
27 submitted for approval to the commissioner of the office of tempo-
28 rary and disability assistance. Of the total amount made available
29 to each anti-poverty task force, the lesser of \$300,000 or 20
30 percent of the total award may be used to carry out planning and
31 administration, provided however, that the amount used for planning
32 and administration may exceed such limitation if such amount is
33 approved by the commissioner of the office of temporary and disabil-
34 ity assistance as part of the plan required herein. Upon receiving
35 approval from the commissioner of the office of temporary and disa-
36 bility assistance, each such anti-poverty task force shall commence
37 the second phase of its work, which will support the implementation
38 of the plan developed during the first phase. Funding appropriated
39 herein shall be made available to the not-for-profit organization
40 serving as coordinator and its use shall be restricted to purposes
41 or initiatives that do not necessitate ongoing state financial
42 support. Such anti-poverty task forces shall be encouraged to secure
43 match funding from private sector and foundation sources to supple-
44 ment the funds appropriated herein and provided further that any
45 funding provided from this appropriation shall not be used to
46 supplant funding for programs already in existence. Such funds may
47 be made available pursuant to a plan approved by the director of the
48 budget (931A16SP) (79994) ... 25,000,000 (re. \$18,360,000)
49 Notwithstanding any inconsistent provision of law, in support of a
50 comprehensive statewide multi-year housing program to prevent and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 address homelessness across the State, funds appropriated herein may
2 be used in conjunction with other resources made available as part
3 of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
4 tal and state operations budget to support various programs to
5 support homeless individuals and youth or individuals and youth at
6 risk of becoming homeless, including but not limited to, a statewide
7 multiagency supportive housing program to provide housing and
8 support services for vulnerable New Yorkers including but not limit-
9 ed to seniors, veterans, victims of domestic violence, formerly
10 incarcerated individuals, individuals diagnosed with HIV/AIDS and
11 homeless individuals with copresenting health conditions, eligible
12 services to runaway and homeless youth, and for services to meet the
13 emergency needs of homeless individuals and families (931116SP)
14 (79993) ... 50,000,000 (re. \$44,760,000)
15 Municipal consolidation competition, for payments for capital and
16 other expenses related to the implementation of: consolidations,
17 dissolutions, mergers, or other permanent changes in governing
18 structures; shared services, cooperation agreements, or other effi-
19 ciencies; or other actions that reduce operational costs or property
20 tax burdens on a permanent basis, as selected through a competitive
21 application process developed by the secretary of state (931016SP)
22 (79991) ... 20,000,000 (re. \$19,834,000)

23 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
24 section 1, of the laws of 2016:

25 For services and expenses, loans, grants, and costs associated with
26 program administration, of projects and purposes authorized by
27 section 93-b of the state finance law to receive funding from the
28 dedicated infrastructure investment fund - infrastructure investment
29 account, including the payment of liabilities incurred prior to
30 April 1, 2015; provided however, that loans or grants under this
31 appropriation to a private corporation, association or enterprise
32 shall only be made or given by a public corporation or authority;
33 and provided further however, notwithstanding the foregoing, and
34 notwithstanding section 163 of the state finance law or any other
35 law to the contrary, grants may also be given under this appropri-
36 ation by the department of agriculture and markets to farm owners
37 and related industries, not for profit conservation organizations
38 and local governments to protect, maintain, develop and grow farm,
39 agricultural and related industries located in the southern tier and
40 hudson valley, as defined by the commissioner of agriculture and
41 markets. All or a portion of the funds appropriated hereby may be
42 suballocated or transferred to any department, agency, or public
43 authority, according to the following:

44 New NY broadband initiative, to support the development of infrastruc-
45 ture to bring high-speed internet access to unserved and underserved
46 regions throughout the state, and to support the development of
47 other telecommunications infrastructure; provided however that
48 priority shall be given to projects that bring high-speed internet
49 access to unserved areas of the state, public libraries, and educa-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tional opportunity centers; provided further that the New York state
2 urban development corporation shall submit a report before June 30,
3 2016 to the director of the division of the budget, the temporary
4 president of the senate, the speaker of the assembly, the minority
5 leader of the senate and the minority leader of the assembly detail-
6 ing: (a) the total amount of public funds committed by this program
7 annually; (b) total amount of private funds committed annually and,
8 if applicable, the amount of such funds that has been invested by
9 such parties; (c) the location of each area receiving investments
10 under this program and the goals for each such area; (d) planned
11 future investments by both public and private parties; and (e) such
12 other information as the corporation deems necessary (930115SP)
13 (80617) ... 500,000,000 (re. \$400,640,000)
14 Municipal restructuring, for payments to local governments, school
15 districts, and other municipal entities for capital and other
16 expenses related to the implementation of local government and
17 school district shared services, cooperation agreements, mergers,
18 and other actions that reduce operational costs and related property
19 tax burdens on a permanent basis, as selected through an application
20 process developed by the secretary of state, provided, however, that
21 school districts' expenditures of the funds appropriated herein
22 shall not be eligible for aid under any provision of the education
23 law; for payments related to a downtown revitalization program
24 designed and executed by the department of state and the division of
25 housing and community renewal for transformative housing, economic
26 development, transportation and community projects including those
27 designed to increase the property tax base, of which up to \$500,000
28 may be made available to fund projects consistent with the purposes
29 of the healthy food / healthy communities initiative pursuant to
30 section 16-s of the urban development corporation act, provided such
31 projects are included in a strategic plan submitted for funding
32 under the downtown revitalization program; and for payments of
33 grants, awards, and aid provided through the local government effi-
34 ciency grant program, the citizen empowerment tax credit, local
35 government citizens reorganization empowerment grant program, and
36 the local government performance and efficiency program, as author-
37 ized by section 54 of the state finance law (930215SP) (80618)
38 150,000,000 (re. \$113,065,000)
39 Grants to essential health care providers shall be available upon
40 determination of the commissioner of health without a competitive
41 bid or request for proposal process to support debt retirement and
42 capital projects or non-capital projects that facilitate health care
43 transformation, including mergers, consolidation, acquisition or
44 other significant corporate restructuring activities intended to
45 create a financially sustainable system of care that promotes a
46 patient-centered model of health care delivery. Grants shall not be
47 available to support general operating expenses. For purposes of
48 this appropriation, an essential health care provider is a hospital
49 or hospital system that, in the discretion of the commissioner of
50 health, offers health services within a defined and isolated

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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to \$83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the \$83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits

(930315SP) (80619)
355,000,000 (re. \$132,537,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 (re. \$255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 (re. \$6,461,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627)
250,000,000 (re. \$250,000,000)

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) (80628) 1,285,000,000 (re. \$32,101,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 (re. \$143,750,000)

Project Schedule

PROJECT	AMOUNT
Nassau Hub	85,000,000
Ronkonkoma Hub	50,000,000
Stony Brook/ Brookhaven Labs	15,000,000
Total	150,000,000

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) 115,000,000 (re. \$51,393,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricul-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 tural industry enhancement and hudson valley farmland protection
2 programs, including but not limited to grants or payments to farm
3 owners and related industries, not for profit conservation organiza-
4 tions and local governments, to protect, maintain, develop and grow
5 farm, agricultural and related industries located in the southern
6 tier and hudson valley, as defined by the commissioner of agricul-
7 ture and markets (930915SP) (80647)
8 50,000,000 (re. \$11,963,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,931,987,000
	-----	-----
All Funds	0	1,931,987,000
	=====	=====

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
 Capital Projects Fund - 30000
 State and Municipal Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 pal corporations, as defined in section 2 of the general municipal
2 law; not-for-profit fire districts, fire commissions, fire compa-
3 nies, fire departments, volunteer rescue and ambulance squads;
4 special act school districts, schools for the blind and deaf and
5 other students with disabilities subject to article 85 of the educa-
6 tion law, and private schools for students with disabilities author-
7 ized pursuant to chapter 853 of the laws of 1976; and any other
8 not-for-profit corporation or other not-for-profit entity.
9 Costs may include, but shall not be limited to engineering services,
10 construction, project management, right-of-way acquisition, and work
11 appurtenant and ancillary thereto. No funds from this appropriation
12 may be used as a required match or be considered a local share to
13 other state programs or to leverage state aid or grants including
14 but not limited to the apportionment of aid under the education law.
15 Notwithstanding any provision of law to the contrary, funds appro-
16 priated herein may be subject to the approval of the director of the
17 budget, be (i) interchanged, (ii) transferred from this appropri-
18 ation to any other appropriation or any state department, agency or
19 public benefit corporation, or (iii) suballocated to any other state
20 department, agency or public benefit corporation, to achieve this
21 purpose (SM0118SM) (80001) ... 385,000,000 (re. \$385,000,000)
22 For payment of the capital costs of construction, improvement, reha-
23 bilitation or reconstruction of facilities owned by eligible enti-
24 ties; the acquisition of capital facilities and assets by eligible
25 entities, including fixed capital assets; the acquisition by eligi-
26 ble entities of equipment and other capital assets, including vehi-
27 cles, in support of health, safety, technology, or innovation; the
28 acquisition by an eligible entity of capital assets with a useful
29 life of not less than ten years purchased for the sole purpose of
30 preserving and protecting infrastructure that is owned, controlled
31 or appurtenant to an eligible entity, including but not limited to
32 heavy duty road maintenance and construction vehicles, pavers, snow
33 plows, street sweepers and heavy duty fire, emergency response and
34 law enforcement vehicles; economic development projects sponsored by
35 the state or municipal corporations, as defined in section 2 of the
36 general municipal law, that will create or retain jobs in New York
37 state as certified by the commissioner of the department of economic
38 development; or environmental projects sponsored by the state or
39 municipal corporations as defined in section 2 of the general munic-
40 ipal law. Eligible entities shall consist of the state; municipal
41 corporations as defined in section 2 of the general municipal law;
42 sanitation districts; special districts as defined in subdivision 16
43 of section 102 of the real property tax law; water and sewer
44 districts; the Metropolitan Transportation Authority or any other
45 public benefit corporation established pursuant to titles 11, 11-A,
46 11-B, 11-C, or 11-D of the public authorities law; a public benefit
47 corporation as defined in section 4 of chapter 1016 of the laws of
48 1969; a college or university established pursuant to section 352 of
49 the education law, section 6203 of the education law or section 6302
50 of the education law; an independent not-for-profit institution of

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1 higher education as defined in subdivision 2 of section 6401 of the
2 education law; public school districts; public housing authorities;
3 public libraries and library systems chartered by the regents of the
4 state of New York or established by an act of the legislature;
5 public park conservancies or not for profit corporations organized
6 for the purpose of investing in parks owned by the state or municipal
7 corporations, as defined in section 2 of the general municipal
8 law; not for profit fire districts, fire commissions, fire companies,
9 fire departments, volunteer rescue and ambulance squads;
10 special act school districts, schools for the blind and deaf and
11 other students with disabilities subject to article 85 of the education
12 law, and private schools for students with disabilities authorized
13 pursuant to chapter 853 of the laws of 1976.

14 Costs may include, but shall not be limited to engineering services,
15 construction, project management, right-of-way acquisition, and work
16 appurtenant and ancillary thereto. No funds from this appropriation
17 may be used as a required match or be considered a local share to
18 other state programs or to leverage state aid or grants including
19 but not limited to the apportionment of aid under the education law.
20 Notwithstanding any provision of law to the contrary, funds appropriated
21 herein may, subject to the approval of the director of the budget,
22 be (i) interchanged, (ii) transferred from this appropriation to any
23 other appropriation of any state department, agency or public benefit
24 corporation, or (iii) suballocated to any other state department,
25 agency or public benefit corporation, to achieve this purpose.
26 Notwithstanding the foregoing, any limitations contained therein or any
27 other inconsistent provision of law, funds from this appropriation shall
28 be available, including for payment of liabilities incurred or payments
29 made prior to April 1, 2018, for any purpose, individual, or entity
30 authorized under the Lake Ontario-St. Lawrence Seaway flood relief and
31 recovery grant program established pursuant to chapter 85 of the laws of
32 2017, as amended by chapter 61 of the laws of 2017, as amended by a
33 chapter of the laws of 2018, in an amount equal to \$40,000,000 subject
34 to the approval of the director of the budget (SM0218SM) (85063)
35 90,000,000 (re. \$70,000,000)
36

37 The appropriation made by chapter 54, section 1, of the laws of 2017, as
38 amended by chapter 54, section 1, of the laws of 2018, is hereby
39 amended and reappropriated to read:

40 For payment of the capital costs of construction, improvement, rehabilitation
41 or reconstruction of facilities owned by eligible entities; the acquisition
42 of capital facilities and assets by eligible entities, including fixed capital
43 assets; the acquisition by eligible entities of equipment and other capital
44 assets, including vehicles, in support of health, safety, technology, or
45 innovation; the acquisition by an eligible entity of capital assets with a
46 useful life of not less than ten years purchased for the sole purpose of
47 preserving and protecting infrastructure that is owned, controlled or
48 appurtenant to an eligible entity, including but not limited to
49

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1 heavy duty road maintenance and construction vehicles, pavers, snow
2 plows, street sweepers and heavy duty fire, emergency response and
3 law enforcement vehicles; economic development projects sponsored by
4 the state or municipal corporations, as defined in section 2 of the
5 general municipal law, that will create or retain jobs in New York
6 state as certified by the commissioner of the department of economic
7 development; or environmental projects sponsored by the state or
8 municipal corporations as defined in section 2 of the general munic-
9 ipal law. Eligible entities shall consist of the state; municipal
10 corporations as defined in section 2 of the general municipal law;
11 sanitation districts; special districts as defined in subdivision 16
12 of section 102 of the real property tax law; water and sewer
13 districts; the Metropolitan Transportation Authority or any other
14 public benefit corporation established pursuant to titles 11, 11-A,
15 11-B, 11-C, or 11-D of the public authorities law; a public benefit
16 corporation as defined in section 4 of chapter 1016 of the laws of
17 1969; a college or university established pursuant to section 352 of
18 the education law, section 6203 of the education law or section 6302
19 of the education law; an independent not-for-profit institution of
20 higher education as defined in subdivision 2 of section 6401 of the
21 education law; public school districts; public housing authorities;
22 public libraries and library systems chartered by the regents of the
23 state of New York or established by an act of the legislature;
24 public park conservancies or not for profit corporations organized
25 for the purpose of investing in parks owned by the state or munic-
26 ipal corporations, as defined in section 2 of the general municipal
27 law; not for profit fire districts, fire commissions, fire compa-
28 nies, fire departments, volunteer rescue and ambulance squads; and
29 special act school districts, schools for the blind and deaf and
30 other students with disabilities subject to article 85 of the educa-
31 tion law, and private schools for students with disabilities author-
32 ized pursuant to chapter 853 of the laws of 1976.

33 Costs may include, but shall not be limited to engineering services,
34 construction, project management, right-of-way acquisition, and work
35 appurtenant and ancillary thereto. No funds from this appropriation
36 may be used as a required match or be considered a local share to
37 other state programs or to leverage state aid or grants including
38 but not limited to the apportionment of aid under the education law.
39 Notwithstanding any provision of law to the contrary, funds appro-
40 priated herein may, subject to the approval of the director of the
41 budget, be (i) interchanged, (ii) transferred from this appropri-
42 ation to any other appropriation of any state department, agency or
43 public benefit corporation, or (iii) suballocated to any other state
44 department, agency or public benefit corporation, to achieve this
45 purpose. Notwithstanding the foregoing, any limitations contained
46 therein or any other inconsistent provision of law, funds from this
47 appropriation shall also be available, including for payment of
48 liabilities incurred or payments made prior to April 1, 2017, (i)
49 for any purpose, individual, or entity authorized under the Lake
50 Ontario-St. Lawrence Seaway flood relief and recovery grant program

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established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, and (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed \$13,000,000. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001)
 398,500,000 (re. \$386,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of

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1 1969; a college or university established pursuant to section 352 of
2 the education law, section 6203 of the education law or section 6302
3 of the education law; an independent not-for-profit institution of
4 higher education as defined in subdivision 2 of section 6401 of the
5 education law; public school districts; public housing authorities;
6 public libraries and library systems chartered by the regents of the
7 state of New York or established by an act of the legislature;
8 public park conservancies or not for profit corporations organized
9 for the purpose of investing in parks owned by the state or municipal
10 corporations, as defined in section 2 of the general municipal
11 law; and not for profit fire districts, fire commissions, fire
12 companies, fire departments, volunteer rescue and ambulance squads;
13 and special act school districts, schools for the blind and deaf and
14 other students with disabilities subject to article 85 of the education
15 law, and private schools for students with disabilities authorized
16 pursuant to chapter 853 of the laws of 1976.

17 Costs may include, but shall not be limited to engineering services,
18 construction, project management, right-of-way acquisition, and work
19 appurtenant and ancillary thereto. No funds from this appropriation
20 may be used as a required match or be considered a local share to
21 other state programs or to leverage state aid or grants including
22 but not limited to the apportionment of aid under the education law.
23 Notwithstanding any provision of law to the contrary, funds appropriated
24 herein may, subject to the approval of the director of the
25 budget, be (i) interchanged, (ii) transferred from this appropriation
26 to any other appropriation of any state department, agency or
27 public benefit corporation, or (iii) suballocated to any other state
28 department, agency or public benefit corporation, to achieve this
29 purpose (SM0116SM) (80001) ... 385,000,000 (re. \$341,426,000)

30 The appropriation made by chapter 54, section 1, of the laws of 2015, as
31 amended by chapter 54, section 1, of the laws of 2018, is hereby
32 amended and reappropriated to read:

33 For payment of the capital costs of construction, improvement, rehabilitation
34 or reconstruction of facilities owned by eligible entities; the acquisition
35 of capital facilities and assets by eligible entities, including fixed capital
36 assets; the acquisition by eligible entities of equipment and other capital
37 assets, including vehicles, in support of health, safety, technology, or
38 innovation; the acquisition by an eligible entity of capital assets with a
39 useful life of not less than ten years purchased for the sole purpose of
40 preserving and protecting infrastructure that is owned, controlled
41 or appurtenant to an eligible entity, including but not limited to
42 heavy duty road maintenance and construction vehicles, pavers, snow
43 plows, street sweepers and heavy duty fire, emergency response and
44 law enforcement vehicles; economic development projects sponsored by
45 the state or municipal corporations, as defined in section 2 of the
46 general municipal law, that will create or retain jobs in New York
47 state as certified by the commissioner of the department of economic
48 development; or environmental projects sponsored by the state or
49

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1 municipal corporations as defined in section 2 of the general munic-
2 ipal law. Eligible entities shall consist of the state; municipal
3 corporations as defined in section 2 of the general municipal law;
4 sanitation districts; special districts as defined in subdivision 16
5 of section 102 of the real property tax law; water and sewer
6 districts; the Metropolitan Transportation Authority or any other
7 public benefit corporation established pursuant to titles 11, 11-A,
8 11-B, 11-C, or 11-D of the public authorities law; a public benefit
9 corporation as defined in section 2 of chapter 1016 of the laws of
10 1969; a college or university established pursuant to section 352 of
11 the education law, section 6203 of the education law or section 6302
12 of the education law; an independent not-for-profit institution of
13 higher education as defined in subdivision 2 of section 6401 of the
14 education law; public school districts; public housing authorities;
15 public libraries and library systems chartered by the regents of the
16 state of New York or established by an act of the legislature;
17 public park conservancies or not for profit corporations organized
18 for the purpose of investing in parks owned by the state or munici-
19 pal corporations, as defined in section 2 of the general municipal
20 law; and not for profit fire districts, fire commissions, fire
21 companies, fire departments, volunteer rescue and ambulance squads;
22 and special act school districts, schools for the blind and deaf and
23 other students with disabilities subject to article 85 of the educa-
24 tion law, and private schools for students with disabilities author-
25 ized pursuant to chapter 853 of the laws of 1976. Costs may
26 include, but shall not be limited to engineering services,
27 construction, project management, right-of-way acquisition, and work
28 appurtenant and ancillary thereto. No funds from this appropriation
29 may be used as a required match or be considered a local share to
30 other state programs or to leverage state aid or grants including
31 but not limited to the apportionment of aid under the education law.
32 Notwithstanding any provision of law to the contrary, funds appro-
33 priated herein may, subject to the approval of the director of the
34 budget, be (i) interchanged, (ii) transferred from this appropri-
35 ation to any other appropriation of any state department, agency or
36 public benefit corporation, or (iii) suballocated to any other state
37 department, agency or public benefit corporation, to achieve this
38 purpose (SM0115SM) (80001) ... 385,000,000 (re. \$261,801,000)

39 The appropriation made by chapter 54, section 1, of the laws of 2014, as
40 amended by chapter 54, section 1, of the laws of 2018, is hereby
41 amended and reappropriated to read:

42 For payment of the capital costs of construction, improvement, reha-
43 bilitation or reconstruction of facilities owned by eligible enti-
44 ties; the acquisition of capital facilities and assets by eligible
45 entities, including fixed capital assets; the acquisition by eligi-
46 ble entities of equipment and other capital assets, including vehi-
47 cles, in support of health, and safety, technology, or innovation;
48 the acquisition by an eligible entity of capital assets with a
49 useful life of not less than ten years purchased for the sole

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1 purpose of preserving and protecting infrastructure that is owned,
2 controlled or appurtenant to an eligible entity, including but not
3 limited to heavy duty road maintenance and construction vehicles,
4 pavers, snowplows, street sweepers and heavy duty fire, emergency
5 response and law enforcement vehicles; economic development projects
6 sponsored by the state or municipal corporations, as defined in
7 section 2 of the general municipal law, that will create or retain
8 jobs in New York state as certified by the commissioner of the
9 department of economic development; or environmental projects spon-
10 sored by the state or municipal corporations as defined in section 2
11 of the general municipal law. Eligible entities shall consist of the
12 state; municipal corporations as defined in section 2 of the general
13 municipal law; sanitation districts; special districts as defined in
14 subdivision 16 of section 102 of the real property tax law; water
15 and sewer districts; the Metropolitan Transportation Authority or
16 any other public benefit corporation established pursuant to titles
17 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
18 public benefit corporation as defined in section 2 of chapter 1016
19 of the laws of 1969; a college or university established pursuant to
20 section 352 of the education law, section 6203 of the education law
21 or section 6302 of the education law; an independent not-for-profit
22 institution of higher education as defined in subdivision 2 of
23 section 6401 of the education law; public school districts; public
24 housing authorities; public libraries and library systems chartered
25 by the regents of the state of New York or established by an act of
26 the legislature; public park conservancies or not for profit corpo-
27 rations organized for the purpose of investing in parks owned by the
28 state or municipal corporations, as defined in section 2 of the
29 general municipal law; and not for profit fire districts, fire
30 commissions, fire companies, fire departments, volunteer rescue and
31 ambulance squads; and special act school districts, schools for the
32 blind and deaf and other students with disabilities subject to arti-
33 cle 85 of the education law, and private schools for students with
34 disabilities authorized pursuant to chapter 853 of the laws of 1976.
35 Costs may include, but shall not be limited to engineering services,
36 construction, project management, right-of-way acquisition, and work
37 appurtenant and ancillary thereto. No funds from this appropriation
38 may be used as a required match or be considered a local share to
39 other state programs or to leverage state aid or grants including
40 but not limited to the apportionment of aid under the education law.
41 Notwithstanding any provision of law to the contrary, funds appro-
42 priated herein may, subject to the approval of the director of the
43 budget, be (i) interchanged, (ii) transferred from this appropri-
44 ation to any other appropriation of any state department, agency or
45 public benefit corporation, or (iii) suballocated to any other state
46 department, agency or public benefit corporation, to achieve this
47 purpose (SM0114SM) (80001) ... 385,000,000 (re. \$327,320,000)

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1 The appropriation made by chapter 54, section 1, of the laws of 2013, as
2 amended by chapter 54, section 1, of the laws of 2018, is hereby
3 amended and reappropriated to read:

4 For payment of the capital costs of construction, improvement, reha-
5 bilitation or reconstruction of facilities owned by eligible enti-
6 ties; the acquisition of capital facilities and assets by eligible
7 entities, including fixed capital assets; the acquisition by eligi-
8 ble entities of equipment and other capital assets, including vehi-
9 cles, in support of health, safety, technology, or innovation; the
10 acquisition by an eligible entity of capital assets with a useful
11 life of not less than ten years purchased for the sole purpose of
12 preserving and protecting infrastructure that is owned, controlled
13 or appurtenant to an eligible entity, including but not limited to
14 heavy duty road maintenance and construction vehicles, pavers, snow
15 plows, street sweepers and heavy duty fire, emergency response and
16 law enforcement vehicles; economic development projects sponsored by
17 the state or municipal corporations, as defined in section 2 of the
18 general municipal law, that will create or retain jobs in New York
19 state as certified by the commissioner of the department of economic
20 development; or environmental projects sponsored by the state or
21 municipal corporations as defined in section 2 of the general munic-
22 ipal law. Eligible entities shall consist of the state; municipal
23 corporations as defined in section 2 of the general municipal law;
24 sanitation districts; special districts as defined in subdivision 16
25 of section 102 of the real property tax law; water and sewer
26 districts; the Metropolitan Transportation Authority or any other
27 public benefit corporation established pursuant to titles 11, 11-A,
28 11-B, 11-C, or 11-D of the public authorities law; a public benefit
29 corporation as defined in section 2 of chapter 1016 of the laws of
30 1969; a college or university established pursuant to section 352 of
31 the education law, section 6203 of the education law or section 6302
32 of the education law; an independent not-for-profit institution of
33 higher education as defined in subdivision 2 of section 6401 of the
34 education law; public school districts; public housing authorities;
35 public libraries and library systems chartered by the regents of the
36 state of New York or established by an act of the legislature;
37 public park conservancies or not for profit corporations organized
38 for the purpose of investing in parks owned by the state or municip-
39 al corporations, as defined in section 2 of the general municipal
40 law; and not for profit fire districts, fire commissions, fire
41 companies, fire departments, volunteer rescue and ambulance squads;
42 and special act school districts, schools for the blind and deaf and
43 other students with disabilities subject to article 85 of the educa-
44 tion law, and private schools for students with disabilities author-
45 ized pursuant to chapter 853 of the laws of 1976. Costs may
46 include, but shall not be limited to engineering services,
47 construction, project management, right-of-way acquisition, and work
48 appurtenant and ancillary thereto. No funds from this appropriation
49 may be used as a required match or be considered a local share to
50 other state programs or to leverage state aid or grants including

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1 but not limited to the apportionment of aid under the education law.
2 Notwithstanding any provision of law to the contrary, funds appro-
3 priated herein may, subject to the approval of the director of the
4 budget, be (i) interchanged, (ii) transferred from this appropri-
5 ation to any other appropriation of any state department, agency or
6 public benefit corporation, or (iii) suballocated to any other state
7 department, agency or public benefit corporation, to achieve this
8 purpose (SM1013SM) (80001) ... 385,000,000 (re. \$159,940,000)

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
 2 projects as herein specified in accordance with the
 3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4 Capital Projects Funds - Other	93,000,000	94,632,000
6	-----	-----
7 All Funds	93,000,000	94,632,000
8	=====	=====
9 EQUIPMENT ACQUISITION (CCP)		93,000,000
10		=====

11 Capital Projects Funds - Other
 12 Capital Projects Fund - 30000
 13 Program Improvement/Change Purpose

14 For the acquisition of equipment, including
 15 but not limited to the creation or modern-
 16 ization of information technology systems
 17 and related research and development
 18 equipment, health and safety equipment,
 19 heavy equipment and machinery, the
 20 creation or improvement of security
 21 systems, and laboratory equipment. All or
 22 a portion of the funds appropriated hereby
 23 may be suballocated or transferred to any
 24 department, agency, or public authority
 25 (2PCE1908) 93,000,000

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STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:

6 For the costs of the purchase of equipment or the creation or improve-
7 ment of information technology systems and related research and
8 development to be financed as authorized pursuant to article 5-A of
9 the state finance law. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (2P111108) (80469)
12 92,751,000 (re. \$17,301,000)

13 By chapter 50, section 1, of the laws of 2010:

14 For the costs of the purchase of equipment or the creation or improve-
15 ment of information technology systems and related research and
16 development to be financed as authorized pursuant to article 5-A of
17 the state finance law. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (2P101008) (80469)
20 187,285,000 (re. \$32,277,000)

21 By chapter 50, section 1, of the laws of 2009:

22 For the costs of the purchase of equipment or the creation or improve-
23 ment of information technology systems and related research and
24 development to be financed as authorized pursuant to article 5-A of
25 the state finance law. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (2P090908) (80469)
28 129,800,000 (re. \$36,086,000)

29 By chapter 50, section 1, of the laws of 2008:

30 For the costs of the purchase of equipment or the creation or improve-
31 ment of information technology systems and related research and
32 development to be financed as authorized pursuant to article 5-A of
33 the state finance law. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority (2P080808) (80469)
36 141,000,000 (re. \$8,968,000)

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STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund - 30000

4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
 6 section 1, of the laws of 2011:

7 The sum of \$215,650,000 is hereby appropriated for environmental
 8 projects, including the preservation of historically significant
 9 places in New York state, and projects to conserve, acquire, develop
 10 or improve parklands, parks or public recreation areas; economic
 11 development projects which will facilitate the creation or retention
 12 of jobs or increase business activity within a municipality or
 13 region of the state; higher education projects; projects to estab-
 14 lish new or rehabilitate existing business incubator facilities to
 15 accommodate emerging or small high technology companies; arts or
 16 cultural projects, provided that the allocation made available to
 17 the Governor as authorized by paragraph one of the memorandum of
 18 understanding governing administration of the strategic investment
 19 program, shall be reduced by \$9,350,000 to \$65,650,000.

20 Individual projects funded from this appropriation shall be for
 21 \$250,000 or more and funds appropriated hereby may be suballocated
 22 to any department, agency, or public authority (71SI00SI) (80589) ..
 23 215,650,000 (re. \$77,047,000)

24	Project Schedule	
25	PROJECT	AMOUNT
26	-----	-----
27	Environmental	63,750,000
28	Economic Development	69,400,000
29	Higher Education/High Technol-	
30	ogy Incubator	43,750,000
31	Arts/Cultural	38,750,000
32		-----
33	Total	215,650,000
34		=====

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WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	148,740,000
	-----	-----
All Funds	0	148,740,000
	=====	=====

6 WORLD TRADE CENTER PROGRAM (CCP)

7 Capital Projects Funds - Federal
 8 Federal Capital Projects Fund
 9 Federal Capital Projects Account - 31350
 10 Federal Aid Highways Purpose

11 By chapter 50, section 1, of the laws of 2006:

12 To the department of transportation for the federal share of transpor-
 13 tation projects related to service in Lower Manhattan related to the
 14 September 11, 2001 attack on the New York City World Trade Center,
 15 including but not limited to construction, reconstruction, recondi-
 16 tioning and preservation of highways, bridges, ferry and other
 17 transportation facilities; the acquisition of property; payment for
 18 engineering services including, but not limited to costs of personal
 19 services, non-personal services and fringe benefits of the depart-
 20 ment of transportation, and contract services provided by private
 21 firms; appraisals, surveys, testing, and environmental impact state-
 22 ments for transportation projects; the payment of liabilities
 23 incurred prior to April 1, 2006 and any other transportation costs
 24 incurred as part of the recovery from the attack on the World Trade
 25 Center. The funds appropriated hereby shall be used in accordance
 26 with applicable federal transportation statutes and regulations and
 27 may be suballocated for transportation purposes (2CWT0620) (80556)
 28 ... 265,000,000 (re. \$36,508,000)

29 By chapter 50, section 1, of the laws of 2002:

30 To the department of transportation for the federal share of transpor-
 31 tation projects related to service in Lower Manhattan related to the
 32 September 11, 2001 attack on the New York City World Trade Center,
 33 including but not limited to construction, reconstruction, recondi-
 34 tioning and preservation of highways, bridges, ferry and other
 35 transportation facilities; the acquisition of property; payment for
 36 engineering services including, but not limited to costs of personal
 37 services, non-personal services and fringe benefits of the depart-
 38 ment of transportation, and contract services provided by private
 39 firms; appraisals, surveys, testing, and environmental impact state-
 40 ments for transportation projects; the payment of liabilities
 41 incurred prior to April 1, 2002 and any other transportation costs
 42 incurred as part of the recovery from the attack on the World Trade
 43 Center. The funds appropriated hereby shall be used in accordance
 44 with applicable federal transportation statutes and regulations and
 45 may be suballocated for transportation purposes to the Metropolitan

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1	Transportation Authority. (17WT0220) <u>(80556)</u>
2	342,000,000 (re. \$112,232,000)

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