The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.
and are appropriated in accordance with the provisions of section 93 of
the state finance law.

b) Any amounts specified in this chapter for advances for capital
projects, or so much thereof as shall be necessary to accomplish the
purpose of the appropriations, are appropriated by comprehensive
construction programs (hereinafter referred to by the abbreviation CCP),
purposes and projects designated by the appropriations as advances from
the capital projects fund in accordance with the provisions of sections
40-a and 93 of the state finance law, and are authorized to be paid as
hereinafter provided as an advance for a share, part or whole of the
cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects -
reappropriations, or so much thereof as shall be sufficient to accom-
plish the purpose of the appropriations, as appropriated by comprehen-
sive construction programs (hereinafter referred to by the abbreviation
CCP), purposes, and projects, being the undisbursed and/or unexpended
balances of the prior year's appropriations, are reappropriated and
unless otherwise amended or repealed in part or total in this chapter
shall continue to be available for the same purposes as the prior appro-
priations or as otherwise amended for the fiscal year beginning April 1,
2019.

The capital projects reappropriations contained in this chapter may be
amended by repealing the items set forth in brackets and by adding ther-
eto the underscored material. Certain reappropriations in this chapter
are shown using abbreviated text, with three leader dots (an ellipsis)
followed by three spaces (...   ) used to indicate where existing law
that is being continued is not shown. However, unless a change is clear-
ly indicated by the use of brackets [ ] for deletions and underscores
for additions, the purpose, amounts, funding source and all other
aspects pertinent to each item of appropriation shall be as last appro-
priated.

For the purpose of complying with section 25 of the state finance law,
the year, chapter and section of the last act reappropriating a former
original appropriation or any part thereof is, unless otherwise indi-
cated, chapter 54, section 1, of the laws of 2018.

d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for
the fiscal year beginning on April 1, 2019 except as otherwise noted.
ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>0</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account — 20100
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) ................................. 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010) ................................. 500,000 ............................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) ................................. 500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the
following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>9,415,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,415,000</td>
</tr>
</tbody>
</table>

NEW YORK WORKS (CCP) .................................................. 5,715,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administrative Services Purpose

For the purchase and replacement of vehicles
and equipment (60VS19AS) (11420) ............... 600,000
For services and expenses related to the
purchase or replacement of laboratory
equipment (60ES19AS) (11421) ............... 115,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects for
alterations, rehabilitation, improvements,
and land acquisition at the state fair,
including personal service and the payment
of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency or
public authority (60NY1903) (10300) ........... 5,000,000

STATE FAIR (CCP) .................................................. 3,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

1  ment, refurbishment and energy conserva-
2  tion of various facilities, including the
3  payment of liabilities incurred prior to
4  April 1, 2019 (60MN1903) (11493) ............. 1,700,000

5  Capital Projects Funds - Other
6  Miscellaneous Capital Projects Fund
7  State Fair Capital Improvement Account - 32208
8  Preservation of Facilities Purpose

9  For payment of the costs including personal
10  services, nonpersonal services, fringe
11  benefits and indirect costs, of alter-
12  ations, rehabilitation and improvements
13  including preventive maintenance, replace-
14  ment, refurbishment and energy conserva-
15  tion of various facilities, including the
16  payment of liabilities incurred prior to
17  April 1, 2019 (60RI1903) (11493) ............. 2,000,000
By chapter 54, section 1, of the laws of 2018:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1803) (11414) ... 5,000,000 ......................... (re. $5,000,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1803) ... 5,000,000 ........................................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1707) ... 5,000,000 ........................................... (re. $4,802,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) ... 5,000,000 ........................................... (re. $5,000,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 55, section 1, of the laws of 2016:
2 For payment to agricultural or horticultural corporations and county
3 extension service associations that are eligible to receive premium
4 reimbursement pursuant to section 286 of the agriculture and markets
5 law for the costs of construction, renovation, alteration, rehabili-
6 tation, improvements, installation, acquisition, repair or replace-
7 ment of fairground buildings, equipment or permanent or temporary
8 facilities used to house or promote agriculture, excluding parking
9 facilities and signage, to be allocated by the commissioner in
10 amounts not to exceed $200,000 to such eligible agricultural and
11 horticultural corporations or county extension services on a non-
12 competitive basis until such funds are exhausted (60LF1607) (11414)
13 ... 5,000,000 ................................................. (re. $2,791,000)

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
15 section 3, of the laws of 2006:
16 For services and expenses related to the Fredonia Vineyard Laboratory
17 (60030607) (11491) ... 2,000,000 ..................... (re. $28,000)

18 NEW YORK WORKS (CCP)
19 Capital Projects Funds - Other
20 Capital Projects Fund  - 30000
21 Administrative Services Purpose

22 By chapter 54, section 1, of the laws of 2018:
23 For the purchase and replacement of vehicles and equipment (60VS18AS)
24 (11420) ... 600,000 ................................. (re. $600,000)
25 For services and expenses related to the purchase or replacement of
26 laboratory equipment (60ES18AS) (11421) ..........................
27 115,000 ............................................. (re. $115,000)

28 By chapter 54, section 1, of the laws of 2017:
29 For the purchase and replacement of vehicles and equipment (60VS17AS)
30 (11420) ... 600,000 ................................. (re. $254,000)
31 For services and expenses related to the purchase or replacement of
32 laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $25,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund  - 30000
35 Preservation of Facilities Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For services and expenses related to New York Works Infrastructure
38 projects for alterations, rehabilitation and improvements at the
39 state fair, including personal service and the payment of liability-
40 ies incurred prior to April 1, 2018. All or a portion of the funds
41 appropriated hereby may be suballocated or transferred to any
42 department, agency or public authority (60NY1803) (10300) ..........
43 2,500,000 ............................................. (re. $1,701,000)

44 By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) (10300) ......... 2,500,000 ...................................................... (re. $388,000)

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) ......... 50,000,000 .................................................... (re. $5,476,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603) (10300) ......... 2,500,000 ...................................................... (re. $145,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60MN1803) (11493) ... 1,700,000 .......... (re. $1,157,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account – 32208
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60RI1803) (11493) ... 2,000,000 ............. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60RI1703) (11493) ... 2,000,000 ......... (re. $2,000,000)
<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Capital Projects Funds - Other</td>
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<tr>
<td>3</td>
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<tr>
<td>4</td>
<td>All Funds</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td>==============</td>
<td>================</td>
</tr>
</tbody>
</table>

6 IT INITIATIVE PROGRAM (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Program Improvement/Change Purpose

10 By chapter 54, section 1, of the laws of 2018:
11 For services and expenses related to the acquisition and development
12 of technology, including but not limited to equipment, software and
13 services (OS011808) (51919) ... 4,724,000 ........ (re. $4,637,000)

14 By chapter 55, section 1, of the laws of 2016:
15 For services and expenses related to the acquisition and development
16 of technology, including but not limited to equipment, software and
17 services (OS011608) (51919) ... 6,000,000 ........ (re. $3,557,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th>Capital Projects Funds - Other</th>
<th>389,498,000</th>
<th>2,404,952,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>389,498,000</td>
<td>2,404,952,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .. 284,222,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) .. 284,222,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS    2019-20  

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>various facilities</td>
<td>3,379</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
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<tr>
<td>3</td>
<td>Campus-wide maintenance to</td>
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</tr>
<tr>
<td>4</td>
<td>various facilities</td>
<td>8,005</td>
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<tr>
<td>5</td>
<td>City College</td>
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</tr>
<tr>
<td>6</td>
<td>Campus-wide maintenance to</td>
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<tr>
<td>7</td>
<td>various facilities</td>
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<td>8</td>
<td>Graduate School and University Center</td>
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<tr>
<td>9</td>
<td>Campus-wide maintenance to</td>
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</tr>
<tr>
<td>10</td>
<td>various facilities</td>
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</tr>
<tr>
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<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide maintenance to</td>
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</tr>
<tr>
<td>13</td>
<td>various facilities</td>
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<tr>
<td>14</td>
<td>Hunter College</td>
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</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance to</td>
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</tr>
<tr>
<td>16</td>
<td>various facilities</td>
<td>6,331</td>
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<td>17</td>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>18</td>
<td>Campus-wide maintenance to</td>
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<td>19</td>
<td>various facilities</td>
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<tr>
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<td>Lehman College</td>
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<tr>
<td>21</td>
<td>Campus-wide maintenance to</td>
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<tr>
<td>22</td>
<td>various facilities</td>
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<tr>
<td>23</td>
<td>Medgar Evers College</td>
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<td>Campus-wide maintenance to</td>
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<tr>
<td>25</td>
<td>various facilities</td>
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<td>26</td>
<td>New York City College of Technology</td>
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<tr>
<td>27</td>
<td>Campus-wide maintenance to</td>
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<td>28</td>
<td>various facilities</td>
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<td>29</td>
<td>Queens College</td>
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<td>30</td>
<td>Campus-wide maintenance to</td>
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<td>31</td>
<td>various facilities</td>
<td>6,125</td>
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<tr>
<td>32</td>
<td>College of Staten Island</td>
<td></td>
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<tr>
<td>33</td>
<td>Campus-wide maintenance to</td>
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<td>34</td>
<td>various facilities</td>
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<tr>
<td>35</td>
<td>York College</td>
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</tr>
<tr>
<td>36</td>
<td>Campus-wide maintenance to</td>
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</tr>
<tr>
<td>37</td>
<td>various facilities</td>
<td>2,100</td>
</tr>
<tr>
<td>38</td>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>colleges attributable to the findings of</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>condition surveys for health and safety</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>needs</td>
<td>9,220</td>
</tr>
<tr>
<td>43</td>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>colleges attributable to the findings of</td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>condition surveys for preservation of facilities needs</td>
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</tr>
<tr>
<td>47</td>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS 2019-20

1. Colleges attributable to ADA needs ............... 6,147
2. For university-wide maintenance or
   capital improvement costs at senior
3. Colleges attributable to mechanical and
   infrastructure needs ............................. 7,171
4. For university-wide maintenance or
   capital improvement costs at senior
5. Colleges attributable to science and
   technology equipment needs ....................... 5,020
6. For university-wide maintenance or
   capital improvement costs at senior
7. Colleges attributable to certificate of
   occupancy/public assembly needs ............ 2,049
8. For university-wide maintenance or
   capital improvement costs at senior
9. Colleges attributable to energy
10. conservation needs ............................... 4,098
11. For university-wide maintenance or
    capital improvement costs at senior
12. Colleges attributable to science lab
13. upgrade needs .................................... 2,049
14. For university-wide maintenance or
    capital improvement costs at senior
15. Colleges attributable to educational
    technology initiative needs .................. 6,659
16. For university-wide maintenance or
    capital improvement costs at senior
17. Colleges attributable to bathroom
18. facilities upgrade needs ......................... 1,024
19. For university-wide maintenance or
    capital improvement costs at senior
20. Colleges attributable to CUNY TV
21. renovation needs ................................. 300
22. For university-wide priority capital
    maintenance or capital improvement
23. projects to support the preservation
24. of facilities .................................... 181,222
25. ---------------------
26. Total ........................................ 284,222
27. ================
28. PROJECT ADMINISTRATION (CCP)....................... 36,983,000
29. ---------------------
30. Capital Projects Funds - Other
31. Capital Projects Fund - 30000
32. Administration Purpose
33. For payment to the dormitory authority of
34. the state of New York, for services and
CAPITAL PROJECTS 2019-20

expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) (15528) ..................................... 21,000,000

For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1950) (40800) ....................... 15,983,000
1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 68,293,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ....................... 68,293,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
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<tr>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS  2019-20

<table>
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<tr>
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<td>500 Grand Concourse Upgrades</td>
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<td>Kingsborough Community College</td>
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<td>Performing Arts Center Upgrades</td>
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<td>7</td>
<td>LaGuardia Community College</td>
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<td>8</td>
<td>Center 3 Infrastructure and</td>
<td></td>
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<tr>
<td>15</td>
<td>critical maintenance or capital</td>
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<td>20</td>
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<tr>
<td>21</td>
<td>critical maintenance or capital</td>
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<td>23</td>
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</table>
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031750) \(15420\) \(224,222,000 \ $221,658,000\) 

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Baruch College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,193</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 Lehman College
   Campus-wide maintenance to
   various facilities ............................. 2,438
2 Medgar Evers College
   Campus-wide maintenance to
   various facilities ............................. 3,096
3 New York City College of Technology
   Campus-wide maintenance to
   various facilities ............................. 3,485
4 Queens College
   Campus-wide maintenance to
   various facilities ............................. 5,433
5 College of Staten Island
   Campus-wide maintenance to
   various facilities ............................. 2,877
6 York College
   Campus-wide maintenance to
   various facilities ............................. 3,899
7 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs ............................................ 9,270
8 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for preservation of
   facilities needs ............................ 12,463
9 For university-wide maintenance or
   capital improvement costs at senior
   colleges attributable to mechanical and
   infrastructure needs ........................ 7,210
10 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to ADA needs .......... 6,180
11 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .......... 2,060
12 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .......................... 4,120
13 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .............................. 2,060
14 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for health and safety
    needs ............................................ 9,270
15 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to preservation of
    facilities needs ................................ 12,463
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    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ........................ 7,210
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    capital improvement costs at senior
    colleges attributable to ADA needs .......... 6,180
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    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .......... 2,060
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    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .......................... 4,120
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    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .............................. 2,060
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    colleges attributable to the findings of
    condition surveys for health and safety
    needs ............................................ 9,270
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    capital improvement costs at senior
    colleges attributable to preservation of
    facilities needs ................................ 12,463
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    capital improvement costs at senior
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    occupancy/public assembly needs .......... 2,060
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    condition surveys for health and safety
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    capital improvement costs at senior
    colleges attributable to preservation of
    facilities needs ................................ 12,463
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    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ........................ 7,210
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    capital improvement costs at senior
    colleges attributable to ADA needs .......... 6,180
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    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .......... 2,060
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    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .......................... 4,120
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    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .............................. 2,060
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    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for health and safety
    needs ............................................ 9,270
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    capital improvement costs at senior
    colleges attributable to preservation of
    facilities needs ................................ 12,463
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    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ........................ 7,210
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    capital improvement costs at senior
    colleges attributable to ADA needs .......... 6,180
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    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .......... 2,060
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    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .......................... 4,120
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    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .............................. 2,060
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    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for health and safety
    needs ............................................ 9,270
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    capital improvement costs at senior
    colleges attributable to preservation of
    facilities needs ................................ 12,463
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    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ........................ 7,210
45 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to ADA needs .......... 6,180
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    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .......... 2,060
47 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .......................... 4,120
48 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .............................. 2,060
49 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for health and safety
    needs ............................................ 9,270
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    capital improvement costs at senior
    colleges attributable to preservation of
    facilities needs ................................ 12,463
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    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ........................ 7,210
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    capital improvement costs at senior
    colleges attributable to ADA needs .......... 6,180
53 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .......... 2,060
54 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .......................... 4,120
55 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .............................. 2,060
56 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to the findings of
    condition surveys for health and safety
    needs ............................................ 9,270
57 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to preservation of
    facilities needs ................................ 12,463
58 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to mechanical and
    infrastructure needs ........................ 7,210
59 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to ADA needs .......... 6,180
60 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs .......... 2,060
61 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to energy
    conservation needs .......................... 4,120
62 For university-wide maintenance or
    capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs .............................. 2,060
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1. Colleges attributable to bathroom facilities upgrade needs ......................... 1,030
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ...................... 6,695
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ............... 5,047
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................. 515
5. For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities .............................. 121,222

Total ........................................ 224,222

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) .......................... 60,000,000 .................. (re. $58,722,000)

Project Schedule

<table>
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<th>AMOUNT</th>
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<tbody>
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<td>(thousands of dollars)</td>
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<tr>
<td>Baruch College</td>
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</tr>
<tr>
<td>Campus-wide projects</td>
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<td>Brooklyn College</td>
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<td>Campus-wide projects</td>
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<td>City College</td>
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<tr>
<td>Graduate School and University Center</td>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Campus-wide projects ................................ 60
2 Honors college
3 Campus-wide projects ................................ 60
4 Hunter College
5 Campus-wide projects ............................. 9,360
6 John Jay College of Criminal Justice
7 Campus-wide projects ......................... 2,940
8 Lehman College
9 Campus-wide projects ......................... 1,080
10 Medgar Evers College
11 Campus-wide projects ......................... 2,700
12 New York City College of Technology
13 Campus-wide projects ......................... 3,660
14 Queens College
15 Campus-wide projects ......................... 8,460
16 College of Staten Island
17 Campus-wide projects ......................... 2,160
18 York College
19 Campus-wide projects ......................... 4,680
20
21 Total ......................................... 60,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 ............... (re. $85,487,000)

Project Schedule

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<td>various facilities</td>
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(thousands of dollars)
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<th>No.</th>
<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>2</td>
<td>City College</td>
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<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>4</td>
<td>Graduate School and University Center</td>
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</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>6</td>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>8</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>10</td>
<td>John Jay College of Criminal Justice</td>
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</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,193</td>
</tr>
<tr>
<td>12</td>
<td>Lehman College</td>
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</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,438</td>
</tr>
<tr>
<td>14</td>
<td>Medgar Evers College</td>
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<td>15</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,096</td>
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<tr>
<td>16</td>
<td>New York City College of Technology</td>
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</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,485</td>
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<tr>
<td>18</td>
<td>Queens College</td>
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</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>20</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,877</td>
</tr>
<tr>
<td>22</td>
<td>York College</td>
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</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,899</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,270</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>12,463</td>
</tr>
<tr>
<td>28</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
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</tbody>
</table>
### Capital Projects - Reappropriations 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For university-wide maintenance or</td>
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<tr>
<td>capital improvement costs at senior colleges attributable to ADA needs</td>
<td>6,180</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>2,060</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>4,120</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>2,060</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,030</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>6,695</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,047</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td></td>
</tr>
<tr>
<td>capital improvement costs at senior colleges attributable to CUNY TV renovation needs</td>
<td>515</td>
</tr>
<tr>
<td>Total</td>
<td>103,000</td>
</tr>
</tbody>
</table>

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the City University of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) **(40802)** ... 40,000,000 ............... (re. $40,000,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>3,600</td>
</tr>
</tbody>
</table>
For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................. 4,840
For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ................................. 2,800
For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ................................. 2,400
For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ................................. 800
For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ................................. 1,600
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ................................. 800
For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................. 400
For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ................................. 2,600
For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ................................. 1,960
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................. 200

Total ................................................. 40,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety,
preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) \((40803)\) ... 20,000,000 ... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) \((15420)\) ... 103,000,000 ............... (re. $78,523,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
<td>4,635</td>
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<tr>
<td>Brooklyn College</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
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<tr>
<td>Graduate School and University Center</td>
<td>1,030</td>
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<td>Campus-wide maintenance to various facilities</td>
<td>1,030</td>
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<tr>
<td>Honors college</td>
<td>412</td>
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<td>Campus-wide maintenance to various facilities</td>
<td>412</td>
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<tr>
<td>Hunter College</td>
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<tr>
<td>College</td>
<td>Project Details</td>
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<tr>
<td>-------------------------------</td>
<td>---------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal</td>
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</tr>
<tr>
<td>Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
</tr>
<tr>
<td>New York City College of</td>
<td></td>
</tr>
<tr>
<td>Technology</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td></td>
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<tr>
<td>Campus-wide maintenance to</td>
<td>various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>various facilities</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td>various facilities</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to the findings of</td>
<td>condition surveys for health and safety</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to the findings of</td>
<td>condition surveys for preservation of</td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to ADA needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>colleges attributable to energy conservation needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide maintenance or</td>
<td>capital improvement costs at senior</td>
</tr>
</tbody>
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CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>colleges attributable to science lab upgrade needs</td>
<td>2,060</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>colleges attributable to bathroom facilities upgrade needs</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
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<tr>
<td>colleges attributable to asbestos abatement needs</td>
<td>1,030</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to educational technology initiative needs</td>
<td>6,695</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>colleges attributable to science and technology equipment needs</td>
<td>7,210</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>colleges attributable CUNY TV renovation needs</td>
<td>1,030</td>
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<tr>
<td>Total</td>
<td>103,000</td>
</tr>
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</table>

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000  (re. $92,407,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
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<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td></td>
<td>Various Facilities</td>
</tr>
<tr>
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<td>-------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Various Facilities</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>4</td>
<td>City College</td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
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<tr>
<td>6</td>
<td>Graduate School and University Center</td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>8</td>
<td>Honors College</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>10</td>
<td>Hunter College</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>12</td>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>14</td>
<td>Lehman College</td>
</tr>
<tr>
<td>15</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>16</td>
<td>Medgar Evers College</td>
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<tr>
<td>17</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>18</td>
<td>New York City College of Technology</td>
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<tr>
<td>19</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>20</td>
<td>Queens College</td>
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<tr>
<td>21</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>22</td>
<td>College of Staten Island</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>24</td>
<td>York College</td>
</tr>
<tr>
<td>25</td>
<td>Campus-wide Critical Maintenance to Various Facilities</td>
</tr>
<tr>
<td>26</td>
<td>For University-wide Critical Maintenance or Capital Improvement Costs at Senior Colleges Attributable to the Findings of Condition Surveys for Health and Safety Needs</td>
</tr>
<tr>
<td>27</td>
<td>For University-wide Critical Maintenance or Capital Improvement Costs at Senior Colleges Attributable to the Findings of Condition Surveys for Preservation of Facilities Needs</td>
</tr>
</tbody>
</table>
|28 | For University-wide Critical Maintenance or Capital Improvement Costs at Senior Colleges Attributable to Mechanical and
infrastructure needs .................................. 20,500
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to ADA needs ...............10,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs .................  5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs .................................. 12,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs .........................................  8,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs .............................  3,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs .....................................  1,500
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs .......................  15,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ......................  5,000
For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable CUNY TV
renovation needs ....................................  1,500
Less an amount to be allocated by the board
of trustees ........................................... (52,000)

Total .................................................. 206,000

Advances for alterations and improvements to various facilities for
capital strategic initiatives, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
new facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2014, and subject to a
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) \[15511\] ... 127,000,000 ............... (re. $127,000,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College 17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Brooklyn College Roosevelt Hall</td>
<td>35,000</td>
</tr>
<tr>
<td>College of Staten Island Interdisciplinary High Performance Computational Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Lehman College Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>York College Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Total ........................................ 127,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) \[15529\] 67,000,000 ....................................... (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2012, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30031250)  \[(15420)\] ... 284,222,000 .............. (re. $215,002,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various</td>
<td>12,000</td>
</tr>
<tr>
<td>facilities</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various</td>
<td>15,000</td>
</tr>
<tr>
<td>facilities</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various</td>
<td>12,000</td>
</tr>
<tr>
<td>facilities</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various</td>
<td>3,000</td>
</tr>
<tr>
<td>facilities</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various</td>
<td>10,000</td>
</tr>
<tr>
<td>facilities</td>
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<td>John Jay College of Criminal Justice</td>
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<td>Campus-wide critical maintenance to various</td>
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<td>Lehman College</td>
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<tr>
<td>Campus-wide critical maintenance to various</td>
<td>10,000</td>
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<tr>
<td>facilities</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Campus-wide critical maintenance to various</td>
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<tr>
<td>New York City College of Technology</td>
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<tr>
<td>Campus-wide critical maintenance to various</td>
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<td>facilities</td>
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<td>Queens College</td>
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<td>Campus-wide critical maintenance to various</td>
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<td>facilities</td>
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</tr>
<tr>
<td>College of Staten Island</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance to various</td>
<td>9,000</td>
</tr>
<tr>
<td>facilities</td>
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<tr>
<td>York College</td>
<td></td>
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</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide critical maintenance to various facilities ......................... 10,000
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................... 36,000
3. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to preservation of facilities needs ........................................... 36,000
4. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ............... 3,000
5. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ................. 10,000
6. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ......................................... 10,000
7. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,000
8. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ..................... 15,000
9. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ......................................... 10,000
10. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ......................... 3,300
11. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ............................. 1,500
12. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ......................... 1,000
13. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ......................... 1,000
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) [15420] 284,222,000 ............... (re. $64,059,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

1  various facilities .................................... 3,500  
2  Medgar Evers College  
3  Campus-wide critical maintenance to  
4  various facilities .................................... 8,000  
5  New York City College of Technology  
6  Campus-wide critical maintenance to  
7  various facilities .................................... 10,000  
8  Queens College  
9  Campus-wide critical maintenance to  
10  various facilities ................................. 12,500  
11  College of Staten Island  
12  Campus-wide critical maintenance to  
13  various facilities .................................... 5,000  
14  York College  
15  Campus-wide critical maintenance to  
16  various facilities ................................. 5,000  
17  For university-wide critical maintenance or  
18  capital improvement costs at senior  
19  colleges attributable to the findings of  
20  condition surveys for health and safety  
21  needs ........................................... 56,000  
22  For university-wide critical maintenance or  
23  capital improvement costs at senior  
24  colleges attributable to the findings of  
25  condition surveys for preservation of  
26  facilities needs ..................................... 60,000  
27  For university-wide critical maintenance or  
28  capital improvement costs at senior  
29  colleges attributable to ADA needs .............. 1,800  
30  For university-wide critical maintenance or  
31  capital improvement costs at senior  
32  colleges attributable to certificate of  
33  occupancy/public assembly needs ............. 10,000  
34  For university-wide critical maintenance or  
35  capital improvement costs at senior  
36  colleges attributable to energy  
37  conservation needs .................................. 10,000  
38  For university-wide critical maintenance or  
39  capital improvement costs at senior  
40  colleges attributable to science and  
41  technology equipment needs .................... 5,000  
42  For university-wide critical maintenance or  
43  capital improvement costs at senior  
44  colleges attributable to educational  
45  technology initiative needs .................... 12,000  
46  For university-wide critical maintenance or  
47  capital improvement costs at senior  
48  colleges attributable to science lab  
49  upgrade needs .................................... 8,600
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ......................... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .................................. 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ................................. 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................. 2,422
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ..................................... 40,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose.

(30031050) (15420) ... 284,222,000 ............... (re. $74,766,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS – REAPPROPRIATIONS 2019–20

1. Brooklyn College  
   Campus-wide critical maintenance to various facilities ..................... 14,542

2. City College  
   Campus-wide critical maintenance to various facilities .................... 22,900

3. Graduate School and University Center  
   Campus-wide critical maintenance to various facilities ....................... 1,500

4. Hunter College  
   Campus-wide critical maintenance to various facilities ...................... 18,000

5. John Jay College of Criminal Justice  
   Campus-wide critical maintenance to various facilities ....................... 11,000

6. Lehman College  
   Campus-wide critical maintenance to various facilities ....................... 7,000

7. Medgar Evers College  
   Campus-wide critical maintenance to various facilities ..................... 14,630

8. New York City College of Technology  
   Campus-wide critical maintenance to various facilities ..................... 19,800

9. Queens College  
   Campus-wide critical maintenance to various facilities ..................... 11,550

10. College of Staten Island  
    Campus-wide critical maintenance to various facilities ..................... 8,100

11. York College  
    Campus-wide critical maintenance to various facilities ..................... 6,500

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................... 35,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .................................................. 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ............... 1,800

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .............. 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs .................. 17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ..................... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .................. 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .................................. 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..................... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ..................... 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs .................. 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .................... 20,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan devel-
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 oped and submitted annually by the city university of New York and
2 approved by the director of the budget, and which may include, but
3 not be limited to, projects in the following schedule. Notwith-
4 standing any other law to the contrary, all or a portion of the
5 amounts hereby appropriated may be suballocated or transferred to
6 the dormitory authority of the state of New York for such purpose
7 (30020950) (15420) ... 284,222,000 ............... (re. $32,368,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges</td>
<td>35,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs</td>
<td>1,800</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>10,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs</td>
<td>17,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>8,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
<td>2,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
</tr>
</tbody>
</table>

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - RE宜ropriations 2019-20

1 health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30080850) (15502) ... 23,232,000 .................. (re.$2,759,000)

8 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:

10 Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2008, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30010850) (15420) ... 284,222,000 .................. (re. $50,438,000)

25 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
</tbody>
</table>
### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>15,941</td>
</tr>
<tr>
<td>2</td>
<td>New York City College of Technology: Campus-wide critical maintenance to various facilities</td>
<td>10,800</td>
</tr>
<tr>
<td>3</td>
<td>Queens College: Campus-wide critical maintenance to various facilities</td>
<td>21,117</td>
</tr>
<tr>
<td>4</td>
<td>College of Staten Island: Campus-wide critical maintenance to various facilities</td>
<td>18,125</td>
</tr>
<tr>
<td>5</td>
<td>York College: Campus-wide critical maintenance to various facilities</td>
<td>15,223</td>
</tr>
<tr>
<td>6</td>
<td>For university-wide critical maintenance or capital</td>
<td>33,154</td>
</tr>
<tr>
<td>7</td>
<td>improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>40,001</td>
</tr>
<tr>
<td>8</td>
<td>For university-wide critical maintenance or capital</td>
<td>1,989</td>
</tr>
<tr>
<td>9</td>
<td>improvement costs at senior colleges attributable to ADA</td>
<td>5,000</td>
</tr>
<tr>
<td>10</td>
<td>For university-wide critical maintenance or capital</td>
<td>8,000</td>
</tr>
<tr>
<td>11</td>
<td>for preservation of facilities needs</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For university-wide critical maintenance or capital</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
<td>18,787</td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>9,504</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>10,000</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
<td>1,879</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,879</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs</td>
<td>1,450</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 .......... (re. $231,018,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS  2019–20

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
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<tbody>
<tr>
<td><strong>PROJECT</strong></td>
</tr>
<tr>
<td>-----------------</td>
</tr>
<tr>
<td><strong>(thousands of dollars)</strong></td>
</tr>
<tr>
<td>Baruch College</td>
</tr>
<tr>
<td>17 Lexington Ave. Building</td>
</tr>
<tr>
<td>Renovation/Field Building</td>
</tr>
<tr>
<td>Renovation ..........</td>
</tr>
<tr>
<td>Brooklyn College</td>
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<tr>
<td>West Quad Building ..........</td>
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<tr>
<td>Roosevelt Hall Science</td>
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<tr>
<td>Facility .................</td>
</tr>
<tr>
<td>Performing Arts Center ..</td>
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<tr>
<td>Fire Alarm and Security</td>
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<tr>
<td>Project ..................</td>
</tr>
<tr>
<td>City College</td>
</tr>
<tr>
<td>New Science Facility ....</td>
</tr>
<tr>
<td>Marshak Building Interior ..</td>
</tr>
<tr>
<td>School of Architecture</td>
</tr>
<tr>
<td>Renovation ...............</td>
</tr>
<tr>
<td>Central Plant Expansion and</td>
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<tr>
<td>Distribution ..............</td>
</tr>
<tr>
<td>Hunter College</td>
</tr>
<tr>
<td>School of Social Work ....</td>
</tr>
<tr>
<td>New Science Lab Building,</td>
</tr>
<tr>
<td>Phase I .................</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
</tr>
<tr>
<td>John Jay College Building</td>
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<tr>
<td>Expansion .................</td>
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<tr>
<td>CUNY School of Law</td>
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<tr>
<td>New Facility .............</td>
</tr>
<tr>
<td>Lehman College</td>
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<td>New Science Facility,</td>
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<tr>
<td>Phase II ..................</td>
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<tr>
<td>Swing Space for New Science</td>
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<td>Facility .....................</td>
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<tr>
<td>Media Production Center &amp; Virtual</td>
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<tr>
<td>Small Business Assistance Center ...</td>
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<tr>
<td>New York City College of Technology</td>
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<tr>
<td>Academic Building I ........</td>
</tr>
<tr>
<td>Educational Technology Initiative ....</td>
</tr>
<tr>
<td>Queens College</td>
</tr>
<tr>
<td>Louis Armstrong Center ..........</td>
</tr>
<tr>
<td>Tennis Courts ...............</td>
</tr>
<tr>
<td>College of Staten Island</td>
</tr>
<tr>
<td>Center for Computational</td>
</tr>
<tr>
<td>Science .....................</td>
</tr>
<tr>
<td>Sports and Recreation Center</td>
</tr>
<tr>
<td>Upgrades .................</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide Site Security &amp; Lighting, Phase II</td>
<td>$12,988</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Student Services Center/Classroom Building</td>
<td>$5,000</td>
</tr>
<tr>
<td>University-wide</td>
<td></td>
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<tr>
<td>CUNY ERP (CUNY FIRST)</td>
<td>$142,000</td>
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<tr>
<td>Advanced Science Research Center, Phase I, and CCNY New Science Facility</td>
<td>$207,878</td>
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<tr>
<td>Project Administration</td>
<td>$61,722</td>
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<td>Operational Changes</td>
<td>$110,000</td>
</tr>
<tr>
<td>Total</td>
<td>$1,311,732</td>
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</table>

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) ... $225,000,000 .. (re. $21,371,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of</td>
<td></td>
</tr>
<tr>
<td>section 6281 of the education law, as amended by chapter 1081 of the laws of</td>
<td></td>
</tr>
<tr>
<td>1969, shall apply to the dormitory authority and/or the city university construction</td>
<td></td>
</tr>
<tr>
<td>fund, as the letting agency, unless, in its discretion, it determines to utilize a</td>
<td></td>
</tr>
<tr>
<td>project labor agreement for all work performed in the renovation of the Marshak</td>
<td></td>
</tr>
<tr>
<td>science building, the city</td>
<td></td>
</tr>
</tbody>
</table>
college science facility and the new
science research center at city college,
which means a prehire collective bargain-
ing agreement between the agency and a
labor organization establishing the labor
organization as the collective bargaining
representative for all persons who will
perform work pursuant to all contracts for
the construction, reconstruction, rehabil-
itation or improvement of facilities, and
which provides that only contractors and
subcontractors who sign a prenegotiated
agreement with the labor organization can
perform project work, when the record
supporting the decision to enter into such
an agreement establishes that it is justi-
fied by the interests underlying the
competitive bidding laws ......................... 30,000

For the City College Science Facility,
provided however that subdivision (b) of
section 6281 of the education law, as
amended by chapter 1081 of the laws of
1969, shall apply to the dormitory author-
ity and/or the city university
construction fund, as the letting agency,
unless, in its discretion, it determines

For the Advanced Science Research Center at
City College ....................................... 14,500
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  For Central Utilities Plan Expansion at Lehman College .................................. 11,100
2  For the Voorhees Building facade at New York City College of Technology .............. 14,100
3  For structural repairs at the Pearl Street Building at New York City College of Technology ........................................... 5,000
4  For expansion of the Central Plant at City College ........................................... 30,000
5  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................... 20,000
6  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 30,000
7  For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure ........................................... 15,000

---------
26  Total .......................................... 225,000

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) (15529) ... 235,500,000 ............... (re. $34,829,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) 
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

1  Brooklyn College  
2    The West Quad Project  ......................... 12,000  
3    Roosevelt Hall ................................ 11,000  
4    The Performing Arts Center ................... 15,000  
5  City College  
6    School of Architecture (SAUDLA) .............. 8,000  
7    Marshak Building ............................. 13,800  
8    Science Facility ............................. 57,700  
9  College of Staten Island  
10   2M Building .................................. 5,000  
11   Upgrades, Renovations, Equipment -  
12   Various ...................................... 4,000  
13  CUNY Law  
14    Law Building Renovation, Phase I ............. 500  
15  Hunter College  
16    Roosevelt House Renovation ................... 1,000  
17    New Science Lab Building .................... 10,000  
18  John Jay  
19    Building Expansion .......................... 15,000  
20  Lehman College  
21    Consolidated Computer Center Phase II ........ 1,000  
22    New Science Facility Phase II ............... 10,000  
23  Queens College  
24    Science Upgrades Phase II ................... 6,000  
25    Louis Armstrong Center ....................... 5,000  
26  School of Journalism  
27    School of Journalism ........................ 10,000  
28  York College  
29    Student Services Center ..................... 6,000  
30    Campus-wide Site Improvements ............... 7,000  
31  An advance for alterations and improvements  
32    to various facilities including services  
33    and expenses, service contracts, memoran-  
34    dum of understanding, capital design,  
35    construction, acquisition, reconstruction,  
36    rehabilitation and equipment; for health  
37    and safety, preservation of facilities,  
38    new facilities, program improvement or  
39    program change, technology, environmental  
40    protection, energy conservation, accredi-  
41    tation, facilities for the physically  
42    disabled and related projects, to be  
43    developed by the city university of New  
44    York in consultation with the senate  
45    majority leader and approved by the direc-  
46    tor of budget ................................. 28,500  
47  University-wide  
48    For health and safety projects ............... 9,000  
49    ------------  
50  Total ......................................... 235,500
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. $9,225,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For preliminary planning for</td>
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<tr>
<td>the renovation of Brooklyn</td>
</tr>
<tr>
<td>College's Roosevelt Hall</td>
</tr>
<tr>
<td>For the City College Marshak</td>
</tr>
<tr>
<td>Building, provided however</td>
</tr>
<tr>
<td>that subdivision (b) of</td>
</tr>
<tr>
<td>section 6281 of the education</td>
</tr>
</tbody>
</table>
| law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prernegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ....................... 10,000

For matching grants for
Governors Island .................. 15,000

For university-wide critical
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
preregulated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ....................... 41,500
-------------
Total ................................ 69,000
-------------

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety, preser-
vation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) (15502) ... 20,000,000 .................. (re. $3,236,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20  

1. health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) .......... 1,095,000,000 .................................. (re. $141,332,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>---------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
<td></td>
</tr>
<tr>
<td>City College</td>
<td>108,000</td>
</tr>
<tr>
<td>-Science Facility, provided</td>
<td></td>
</tr>
<tr>
<td>however that subdivision</td>
<td></td>
</tr>
<tr>
<td>(b) of section 6281 of the</td>
<td></td>
</tr>
<tr>
<td>education law, as amended</td>
<td></td>
</tr>
<tr>
<td>by chapter 1081 of the laws of</td>
<td></td>
</tr>
<tr>
<td>1969, shall apply to the dormitory</td>
<td></td>
</tr>
</tbody>
</table>
| authority, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, recon-
construction, rehabilitation
or improvement of facilities, and which provides
that only contractors and
subcontractors who sign a
preregistered agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws
-School of Architecture (Phase I)
Hunter College ...................... 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College ..................... 130,000
-Academic Facility (Phase II)
Lehman College ...................... 60,000
-Science Facility
New York City College
-Department of Technology ............ 86,000
-Academic Complex I
Queens College ....................... 30,000
-Science Upgrades (Phase I),
including $15 million in
bond proceeds issued
pursuant to a capital
appropriation for Queens
College in chapter 53 of
the laws of 1998
Universitywide
-For a science research
center, excluding furni-
ture and equipment which
shall be secured from
private or other non-
state sources, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .... 176,000 -For science laboratory upgrades ....................... 7,000 -For condition survey-related health and safety projects ......................... 75,000 -For condition survey-related preservation of facilities projects ............. 60,000 -For condition survey-related projects related to the americans with dis- abilities act ...................... 13,000 -For asbestos abatement ............ 7,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1. -For capital staff ................  41,400  
2. -For network infrastructure  
and telecommunications ..........  40,000  
3. -For universitywide critical  
maintenance or capital im-  
provement costs for code  
compliance; emergencies;  
energy conservation; fire  
alarms, sprinklers, elec-  
trical distribution and  
heating and cooling system  
requirements; and other  
similar campuswide and  
systemwide needs, includ-  
ing Governors Island ...........  143,000  
--------------  
Total ................................  1,095,000  
-----------------

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
section 1, of the laws of 1999, for:  
19. Alterations and improvements to various facilities including capital  
design, construction, acquisition, reconstruction, rehabilitation  
and equipment; for health and safety, preservation of facilities,  
new facilities, program improvements or program change, environ-  
mental protection, energy conservation, accreditation, facilities  
for the physically disabled, preventive maintenance and related  
projects (302198C1) (15502) ... 8,200,000 ........... (re. $993,000)  
20. Alterations and improvements to provide a parent resource/day care  
facility in the 17 Lexington Avenue Building at Baruch College  
(302198C1) (15503) ... 1,000,000 ................ (re. $993,000)  
21. Alterations and improvements to CUNY Libraries (302198C1) (15504) ....  
10,800,000 ........................................ (re. $3,000,000)  

Capital Projects Funds - Other  
33. Capital Projects Fund  
34. Energy Conservation Purpose  

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
section 3, of the laws of 1992, for:  
36. Alterations and improvements for energy conservation (30A58805)  
... ... 2,065,000 ................................. (re. $851,000)  

Capital Projects Funds - Other  
40. Capital Projects Fund  
41. Facilities for the Physically Disabled Purpose  

By chapter 54, section 1, of the laws of 1995, for:
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  
1 Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ... ......................... (re. $577,000)  
1,257,000 ..................................................  
4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:  
6 Alterations and improvements to make facilities accessible to the physically disabled (30048704) ... ..................................................  
1,206,000 .................................................. (re. $321,000)  
9 Capital Projects Funds - Other  
10 Capital Projects Fund - 30000  
11 Health and Safety Purpose  
12 By chapter 54, section 1, of the laws of 1993, for:  
13 Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) .........................  
2,750,000 .................................................. (re. $853,000)  
19 By chapter 54, section 1, of the laws of 1992, for:  
20 Alterations and improvements for facilities for the physically disabled (30A29201) (15523) ... 1,128,000 ........... (re. $43,000)  
22 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:  
24 Alterations and improvements for health and safety (30A18901) ... 2,780,000 ................................. (re. $55,000)  
By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:  
28 Alterations and improvements for health and safety (30018701) (15505) ... 8,507,000 ................................. (re. $46,000)  
30 Capital Projects Funds - Other  
31 Capital Projects Fund - 30000  
32 Preservation of Facilities Purpose  
33 By chapter 54, section 1, of the laws of 2018:  
34 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) (15420) ... 284,222,000 .............. (re. $284,222,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
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<tr>
<td>Brooklyn College</td>
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</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>City College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
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<tr>
<td>Graduate School and University Center</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
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<tr>
<td>Honors college</td>
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<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
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<tr>
<td>Hunter College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Lehman College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,096</td>
</tr>
<tr>
<td>New York City College of Technology</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>3,485</td>
</tr>
<tr>
<td>Queens College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,877</td>
</tr>
<tr>
<td>York College</td>
<td></td>
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<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>2</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>3</td>
<td>colleges attributable to the findings of condition surveys for health and safety</td>
</tr>
<tr>
<td>4</td>
<td>needs</td>
</tr>
<tr>
<td>5</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>6</td>
<td>colleges attributable to mechanical and infrastructure needs</td>
</tr>
<tr>
<td>7</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>8</td>
<td>colleges attributable to preservation of facilities needs</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>10</td>
<td>colleges attributable to ADA needs</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>12</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>13</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>14</td>
<td>colleges attributable to energy conservation needs</td>
</tr>
<tr>
<td>15</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>16</td>
<td>colleges attributable to science lab upgrade needs</td>
</tr>
<tr>
<td>17</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>18</td>
<td>colleges attributable to facilities upgrade needs</td>
</tr>
<tr>
<td>19</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>20</td>
<td>colleges attributable to educational technology initiative needs</td>
</tr>
<tr>
<td>21</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>22</td>
<td>colleges attributable to science and technology equipment needs</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
</tr>
<tr>
<td>24</td>
<td>colleges attributable to CUNY TV renovation needs</td>
</tr>
<tr>
<td>25</td>
<td>For university-wide priority capital maintenance or capital improvement</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

1. projects to support the preservation  
2. of facilities .................................. 181,222  
   --------------  
4. Total ........................................ 284,222  
   ==============  

6. By chapter 53, section 1, of the laws of 1997:  
   Alterations and improvements for preservation of facilities (30039703)  
8. (15506) ... ... 3,300,000 ....................... (re. $2,241,000)  

9. By chapter 53, section 1, of the laws of 1996, for:  
   Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 .............. (re. $300,000)  

12. By chapter 54, section 1, of the laws of 1995, for:  
   Alterations and improvements to roofs on various buildings (30239503)  
14. (15524) ... ... 5,933,000 ....................... (re. $2,524,000)  

15. By chapter 54, section 1, of the laws of 1994, for:  
   Alterations and improvements to roofs (30039403) (15524) ............  
17. 5,579,000 ........................................... (re. $236,000)  

18. By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:  
   Alterations and improvements for preservation of facilities (30A39003)  
21. (15506) ... ... 9,947,000 ....................... (re. $349,000)  

22. By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:  
   Alterations and improvements for preservation of facilities (30A38803)  
25. ... ... 6,363,000 ................................... (re. $495,000)  

26. Capital Projects Funds - Other  
27. Capital Projects Fund - 30000  
28. Program Improvement or Program Change Purpose  

29. By chapter 54, section 1, of the laws of 1995, for:  
   Alterations and improvements to child care facilities (30289508)  
31. (15509) ... ... 1,306,000 ....................... (re. $928,000)  

32. By chapter 54, section 1, of the laws of 1994, for:  
   Planning for master plans, including telecommunications and pre-design project estimates (30389408) (15525) ... .....................  
35. 1,000,000 ........................................... (re. $398,000)  

36. PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)  

37. Capital Projects Funds - Other  
38. Capital Projects Fund  
39. Program Improvement or Program Change Purpose
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
2 section 3, of the laws of 1992, for:
3 Alterations and improvements for program improvements (30A89008)
4 ... ... 3,331,000 ................................................. (re. $77,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:

For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2017 subject to
an annual plan developed by the city university and approved by the
state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30CC1750)
(81067) ... 80,353,000 ......................... (re. $80,213,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
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<tr>
<td>Critical Maintenance</td>
<td>42,000</td>
<td>21,000</td>
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<td>14,000</td>
<td>7,000</td>
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<tr>
<td>STEM Resource Center</td>
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<td>150</td>
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<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cooling Tower Rehab</td>
<td>3,600</td>
<td>1,800</td>
</tr>
<tr>
<td>Gymnasium Light Replacement</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>One Stop Student Services Center</td>
<td>7,700</td>
<td>3,850</td>
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<tr>
<td>Kingsborough Community College</td>
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<td></td>
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<tr>
<td>Roof Replacements</td>
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<td>1,000</td>
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<tr>
<td>Marina Upgrades</td>
<td>500</td>
<td>250</td>
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<tr>
<td>Science Equipment</td>
<td>454</td>
<td>227</td>
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<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center for Career and Employment</td>
<td></td>
<td></td>
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<tr>
<td>Training</td>
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<td>3,387</td>
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<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
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<tr>
<td>Roof Repairs</td>
<td>2,400</td>
<td>1,200</td>
</tr>
</tbody>
</table>
| Kitchen and Cafeteria Renovation |           | 5,600                            | 2,800
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

1 For university-wide community college  
   critical maintenance or capital  
   improvement costs attributable to  
   preservation of facilities .....  60,678  30,339  

5 For university-wide community college  
   critical maintenance or capital  
   improvement costs attributable to  
   facilities which support ASAP  
   programs 14,000  7,000  

11 Total 160,706  80,353  

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,  
section 1, of the laws of 2018:  
For services and expenses for state financial assistance to community  
colleges for alterations and improvements to various facilities  
including services and expenses, capital design, construction,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities program improvement or  
program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, and related  
projects, including costs incurred prior to April 1, 2016 subject to  
an annual plan developed by the city university and approved by the  
state director of the budget, and which may include, but not be  
limited to, projects in the following schedule. Notwithstanding any  
other law to the contrary, all or a portion of the amounts hereby  
appropriated may be suballocated or transferred to the dormitory  
authority of the state of New York for such purpose (30CC1650)  
(81067) ... 61,640,000 60,898,000 (re. $60,898,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL</th>
<th>ESTIMATED 50 PERCENT</th>
<th>&amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
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<tr>
<td>Alumni Locker Room Accessibility</td>
<td>500</td>
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<tr>
<td>EOC Headquarter Renovation</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Campus Utility Upgrade</td>
<td>8,000</td>
<td>4,000</td>
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<tr>
<td>Gould Library Rotunda Staircase</td>
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<td>665</td>
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<tr>
<td>Fire Alarm Upgrades</td>
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<tr>
<td>Lowe Hall ADA Improvements</td>
<td>500</td>
<td>250</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Controls and Sensors</td>
<td>1,552</td>
<td>776</td>
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<tr>
<td>Variable Frequency Drives</td>
<td>1,934</td>
<td>967</td>
<td></td>
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<tr>
<td>Community Room HVAC</td>
<td>2,700</td>
<td>1,350</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>2019 Allocation</th>
<th>2020 Allocation</th>
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</thead>
<tbody>
<tr>
<td>1 Perimeter Security Lighting</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>2 199 Chambers Upgrade</td>
<td>4,596</td>
<td>2,298</td>
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<tr>
<td>3 Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Summer Boiler</td>
<td>206</td>
<td>103</td>
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<tr>
<td>5 Technology Upgrades</td>
<td>430</td>
<td>215</td>
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<tr>
<td>6 Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Pool Renovations</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>8 LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Staircase Lighting</td>
<td>160</td>
<td>80</td>
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<tr>
<td>11 Center 3 Infrastructure Upgrades</td>
<td>20,000</td>
<td>10,000</td>
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<tr>
<td>12 Business and Entrepreneurial Training Center</td>
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<td></td>
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<tr>
<td>13 M Building Boiler Replacement</td>
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<td>273</td>
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<tr>
<td>15 E and C Building Cooling Towers</td>
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<td>344</td>
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<td>16 Chiller Plant</td>
<td>17,964</td>
<td>8,982</td>
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<tr>
<td>17 Queensborough Community College</td>
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<tr>
<td>18 Upgrade Research Labs</td>
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<td>1,600</td>
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<tr>
<td>19 Central Chiller Plant</td>
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<td>20 Electrical System Upgrade</td>
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<td>3,990</td>
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<tr>
<td>21 Kitchen and Cafeteria Renovation</td>
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<tr>
<td>22 For university-wide community college</td>
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<tr>
<td>24 critical maintenance or capital</td>
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<tr>
<td>25 health and safety</td>
<td>14,524</td>
<td>7,262</td>
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<td>26 For university-wide community college</td>
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<td>27 critical maintenance or capital</td>
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<td>28 improvement costs attributable to</td>
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<td>29 preservation of facilities</td>
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<tr>
<td>30 For university-wide community college</td>
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<tr>
<td>31 critical maintenance or capital</td>
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<td></td>
</tr>
<tr>
<td>32 improvement costs attributable to</td>
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<td></td>
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<tr>
<td>33 assistive technology</td>
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<td>100</td>
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<td>35 Total</td>
<td>123,280</td>
<td>61,640</td>
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<tr>
<td>36</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30C11550)
(40801) ... 4,503,000 ................................. (re. $4,503,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>------------------</td>
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</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Allied Health and Sciences</td>
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<tr>
<td>Building Complex</td>
<td>9,006</td>
<td>4,503</td>
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<td>----</td>
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<tr>
<td>Total</td>
<td>9,006</td>
<td>4,503</td>
</tr>
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</tbody>
</table>

For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2015 subject to an annual plan developed by the city
university and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the dormitory authority of the state of New York for
such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $16,422,000)

<table>
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<th>Project Schedule</th>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
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<td>------------------</td>
<td>-----------</td>
<td>-----------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ohio Track and Field Restoration</td>
<td>750</td>
<td>375</td>
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<tr>
<td>Monument Hill Restoration</td>
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<td>200</td>
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<tr>
<td>Gould Memorial Library Windows</td>
<td>900</td>
<td>450</td>
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<tr>
<td>Bliss Hall ADA Improvements</td>
<td>600</td>
<td>300</td>
</tr>
<tr>
<td>Computer and Lab Upgrades</td>
<td>70</td>
<td>35</td>
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<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse HVAC Upgrades</td>
<td>3,000</td>
<td>1,500</td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Kingsborough Community College
   Pool Upgrades ..................     2,000         1,000
2 Science and Resiliency Institute 10,000         5,000
3 LaGuardia Community College
   Faculty Offices and Training Center 1,500           750
   Tech Center ....................       200           100
4 Queensborough Community College
   Roof Repairs ...................     1,700           850
   Central Kitchen and
   Cafeteria Renovation ...........     1,100           550
5 For university-wide community college
   critical maintenance or capital
   improvement costs attributable to
   the preservation of facilities . 4,064         2,032
6 For university-wide community college
   critical maintenance or capital
   improvement costs attributable to
   accelerated conservation and
   efficiency projects ............ 6,560         3,280
7 For university-wide community college
   critical maintenance or capital
   improvement costs attributable to
   accelerated conservation and
   efficiency projects ............ 6,560         3,280
8 Total ........................    32,844        16,422

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to existing facilities including
services and expenses, capital design, construction, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects, including costs incurred
prior to April 1, 2014 subject to an annual plan developed by the
city university and approved by the state director of the budget,
and which may include, but not be limited to, projects in the
following schedule. Notwithstanding any other law to the contrary,
all or a portion of the amounts hereby appropriated may be suballo-
cated or transferred to the dormitory authority of the state of New
York for such purpose (30CC1450) (81067) .........................
15,628,000 ....................................... (re. $10,367,000)

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
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</thead>
<tbody>
<tr>
<td>ESTIMATED</td>
</tr>
<tr>
<td>ESTIMATED</td>
</tr>
<tr>
<td>TOTAL STATE 50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE STATE SHARE</td>
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<tr>
<td>------------------------------------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>


CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Est. State &amp; Local Share</th>
<th>Est. State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
<td>1,750</td>
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<tr>
<td>2 Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Campus-wide critical maintenance to various facilities</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>4 Kingsborough Community College</td>
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<td></td>
</tr>
<tr>
<td>5 Campus-wide critical maintenance to various facilities</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>6 LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>8 Queensborough Community College</td>
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<td></td>
</tr>
<tr>
<td>9 Campus-wide critical maintenance to various facilities</td>
<td>5,500</td>
<td>2,750</td>
</tr>
<tr>
<td>10 For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities</td>
<td>5,456</td>
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</tr>
<tr>
<td>11 For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects</td>
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<td>2,800</td>
</tr>
<tr>
<td>12 Total</td>
<td>31,256</td>
<td>15,628</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 .................................................. (re. $2,753,000)

Project Schedule

<table>
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<tr>
<th>Project Schedule</th>
<th>ESTIMATED STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
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<td>&amp; LOCAL SHARE</td>
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</table>
## Capital Projects - Reappropriations 2019-20

<table>
<thead>
<tr>
<th>Name of Community College</th>
<th>Total State &amp; Local Share</th>
<th>50% State Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td><strong>2,000</strong></td>
<td><strong>1,000</strong></td>
</tr>
<tr>
<td>Bronx Community College</td>
<td><strong>2,850</strong></td>
<td><strong>1,425</strong></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td><strong>3,500</strong></td>
<td><strong>1,750</strong></td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td><strong>1,650</strong></td>
<td><strong>825</strong></td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td><strong>2,000</strong></td>
<td><strong>1,000</strong></td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td><strong>4,200</strong></td>
<td><strong>2,100</strong></td>
</tr>
</tbody>
</table>

### Total

| | **16,200** | **8,100** |

---

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) 

### Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total State &amp; Local Share</td>
<td><strong>50 PERCENT</strong></td>
<td><strong>STATE SHARE</strong></td>
</tr>
</tbody>
</table>

(Thousands of dollars)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Borough of Manhattan Community College
   Campus-wide critical maintenance to various facilities .......... 14,400 7,200

2  Bronx Community College
   Campus-wide critical maintenance to various facilities .......... 6,000 3,000

3  Kingsborough Community College
   Campus-wide critical maintenance to various facilities .......... 7,500 3,750
   Health Technologies Education Center .............................. 4,908 2,454

4  LaGuardia Community College
   Center 3 Facade Replacement .... 3,800 1,900
   Campus-wide critical maintenance to various facilities .......... 6,800 3,400

5  Queensborough Community College
   Central Kitchen/Cafeteria ...... 2,400 1,200
   Campus-wide critical maintenance to various facilities .......... 7,600 3,800

6  Total ........................ 55,408 26,704

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ...................... 31,239,000 ....................................... (re. $10,056,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
<th>(thousands of dollars)</th>
</tr>
</thead>
</table>

1  Borough of Manhattan Community College
   Campus-wide critical maintenance to various facilities .......... 14,400 7,200

2  Bronx Community College
   Campus-wide critical maintenance to various facilities .......... 6,000 3,000

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   Campus-wide critical maintenance to various facilities .......... 7,500 3,750
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   Central Kitchen/Cafeteria ...... 2,400 1,200
   Campus-wide critical maintenance to various facilities .......... 7,600 3,800

6  Total ........................ 55,408 26,704

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ...................... 31,239,000 ....................................... (re. $10,056,000)

Project Schedule

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<thead>
<tr>
<th>Project</th>
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<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
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<th>(thousands of dollars)</th>
</tr>
</thead>
</table>

1  Borough of Manhattan Community College
   Campus-wide critical maintenance to various facilities .......... 14,400 7,200

2  Bronx Community College
   Campus-wide critical maintenance to various facilities .......... 6,000 3,000

3  Kingsborough Community College
   Campus-wide critical maintenance to various facilities .......... 7,500 3,750
   Health Technologies Education Center .............................. 4,908 2,454

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   Campus-wide critical maintenance to various facilities .......... 7,600 3,800

6  Total ........................ 55,408 26,704

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ...................... 31,239,000 ....................................... (re. $10,056,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
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<tbody>
<tr>
<td>Borough of Manhattan Community</td>
<td>Theater Upgrades and Equipment</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
<td>2,034</td>
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<tr>
<td>Kingsborough Community College</td>
<td>Theater Upgrades and Sciences Bldg Infrastructure</td>
<td>5,150</td>
<td>2,575</td>
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<tr>
<td></td>
<td>T2 Building Upgrades</td>
<td>7,200</td>
<td>3,600</td>
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<tr>
<td>LaGuardia Community College</td>
<td>Center 3 Facade, Ph. I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td></td>
<td>Center 3 Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td>Campus Improvements</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>Central Kitchen/Dining Hall</td>
<td>8,660</td>
<td>4,330</td>
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<tr>
<td></td>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
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<tr>
<td></td>
<td>Total</td>
<td>62,478</td>
<td>31,239</td>
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</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) .......................... 34,563,000 ........................................ (re. $5,433,000)

Project Schedule

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<tr>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>ESTIMATED 50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</table>

Borough of Manhattan Community
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 College  
2 Central Plant Upgrades,  
3 199 Chambers Street ............ 14,000 7,000  
4 Bronx Community College  
5 Campus-wide Utility Upgrades,  
6 Ph. I ............................ 18,626 9,313  
7 Kingsborough Community College  
8 Mechanical and Infrastructure  
9 Improvements .................... 4,000 2,000  
10 LaGuardia Community College  
11 Conference Facility Space ...... 2,000 1,000  
12 Center 3 Office Space and  
13 Elevators ........................ 2,500 1,250  
14 Facility Upgrades ............... 10,000 5,000  
15 Queensborough Community College  
16 Upgrade Campus-wide Electrical  
17 System, Ph. I ..................... 18,000 9,000  
18 Total ............................ 69,126 34,563

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ............. (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

state of New York for such purpose (30090850) **(15518)** .............. 206,908,000 ........................................... (re. $76,028,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
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</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
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</tr>
<tr>
<td>Fiterman Hall</td>
<td>102,200</td>
<td>51,100</td>
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<tr>
<td>Bronx Community College</td>
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<tr>
<td>North Instructional Building</td>
<td>24,762</td>
<td>12,381</td>
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<tr>
<td>Backflow Prevention Devices</td>
<td>3,400</td>
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<tr>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
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<tr>
<td>Hostos Community College</td>
<td></td>
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<tr>
<td>500 Grand Concourse</td>
<td>18,446</td>
<td>9,223</td>
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<tr>
<td>Kingsborough Community College</td>
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<tr>
<td>Laboratories and Mechanical Infrastructure Upgrade Phase I</td>
<td>5,000</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Academic Building I</td>
<td>68,346</td>
<td>34,173</td>
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<td>Carroll Street Building</td>
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<tr>
<td>University-wide</td>
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<td>CUNY ERP (CUNY FIRST)</td>
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<td>13,800</td>
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<tr>
<td>Project Administration</td>
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<td>7,715</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
<td>17,500</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs</td>
<td>18,000</td>
<td>9,000</td>
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</table>
For university-wide critical main-
tenance or capital improvement costs at community colleges attributable to energy conservation needs ............. 18,000 9,000
For university-wide critical main-
tenance or capital improvement costs at community colleges attributable to science lab upgrade needs ............... 7,200 3,600
For university-wide critical main-
tenance or capital improvement costs at community colleges attributable to educational technology initiative needs .... 4,000 2,000
For university-wide critical main-
tenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs .... 2,500 1,250

Total ..................................... 413,816 206,908

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballo-
cated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) 40,800,000 (re. $671,000)

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</td>
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<tr>
<td>ESTIMATED STATE SHARE</td>
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<td>(thousands of dollars)</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Fiterman Hall Replacement ....</td>
<td>40,000</td>
<td>20,000</td>
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<tr>
<td>2. Bronx Community College</td>
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<td></td>
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<tr>
<td>3. Mechanical Systems Upgrades ....</td>
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<td>900</td>
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<tr>
<td>4. Medgar Evers</td>
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<tr>
<td>5. Academic Building I ..................</td>
<td>22,000</td>
<td>11,000</td>
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<tr>
<td>6. For University-wide critical</td>
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<tr>
<td>7. maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>4,800</td>
<td>2,400</td>
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<tr>
<td>8. For university-wide critical</td>
<td></td>
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<tr>
<td>9. maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>3,000</td>
<td>1,500</td>
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<tr>
<td>10. For university-wide critical</td>
<td></td>
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<tr>
<td>11. maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure</td>
<td>10,000</td>
<td>5,000</td>
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<tr>
<td>12. For University-wide critical</td>
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<tr>
<td>13. maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure</td>
<td></td>
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<tr>
<td>14. Total</td>
<td>81,600</td>
<td>40,800</td>
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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ............ 8,769,000 ......................................... (re. $1,748,000)

Project Schedule

ESTIMATED ESTIMATED
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<tr>
<th></th>
<th>TOTAL STATE</th>
<th>50 PERCENT</th>
<th>&amp; LOCAL SHARE</th>
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<tbody>
<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
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<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
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<tr>
<td>Total</td>
<td>17,538</td>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ............... (re. $22,702,000)

Project Schedule

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<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
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<tr>
<td></td>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
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</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td>14,000</td>
<td>7,000</td>
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<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
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<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
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<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
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<tr>
<td>Kings Borough Community College</td>
<td></td>
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<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
</tr>
<tr>
<td>Renovation of former auditorium T2 building as learning resource</td>
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<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
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<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Renovations of Center 3 ........  14,000  7,000
2  Acquisition and Renovation
   of an Additional Educational
   Building  .........................  55,000  27,500
3  Medgar Evers
4  Academic I  .....................  8,000  4,000
5  Queensborough Community College
6  Renovation of Science Building .  6,000  3,000
7                                      --------      --------
8  Total ........................   133,160  66,580
9                                      ========      ========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) ..............  105,849,000 ...................................... (re. $29,316,000)

Project Schedule

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<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Queensborough Community College

35  Holocaust Resource Center ............ 3,000  1,500
36  Instruction Building Planning
37  and Design Costs  .................. 4,948  2,474
38  Upgrade Campus Wide Electric
39  System  .................. 1,000  500
40  Upgrade Campus Wide Drainage
41  System  .................. 1,000  500

Kingsborough Community College

42  Roof Replacement  .................. 3,000  1,500
43  Additional Roof Replacement ......... 3,000  1,500
44  Fire Alarm Rehab  .................. 6,256  3,128
45  Gymnasium  ......................... 6,060  3,030
46  Marine/Academic Center  ............ 5,050  2,525
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Old Budget</th>
<th>New Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>2</td>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>4</td>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>5</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>7</td>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>9</td>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>11</td>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>13</td>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>15</td>
<td>Mechanical Systems &amp;</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
</tr>
<tr>
<td>17</td>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Training Program for Emergency</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>First Response</td>
<td>21,400</td>
<td>10,700</td>
</tr>
<tr>
<td>20</td>
<td>North campus building</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>21</td>
<td>Chambers Street Renovation Phase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>II</td>
<td>5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>23</td>
<td>Universitywide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For condition assessment: Health</td>
<td>9,762</td>
<td>4,881</td>
</tr>
<tr>
<td>25</td>
<td>and Safety</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>For condition assessment:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Facilities Preservation</td>
<td>3,994</td>
<td>1,997</td>
</tr>
<tr>
<td>28</td>
<td>For condition assessment: ADA</td>
<td>3,820</td>
<td>1,910</td>
</tr>
<tr>
<td>29</td>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Network</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>31</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Total</td>
<td>211,698</td>
<td>105,849</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003:  
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) ... 5,000,000 ..................... (re. $3,711,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000......................... (re. $8,015,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medgar Evers College</td>
<td>19,400</td>
</tr>
<tr>
<td>-Academic Building I</td>
<td></td>
</tr>
<tr>
<td>University-wide</td>
<td>30,600</td>
</tr>
<tr>
<td>-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
<td>---</td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) ........................................... 109,700,000 ...................................... (re. $50,326,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative</td>
<td>2,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 half of the total capital
2 costs for community
3 colleges for energy
4 conservation ...................... 1,000
5 For payment of up to one-
6 half of the total capital
7 costs for community
8 colleges for the
9 educational technology
10 equipment initiative ............ 1,500
11 An additional advance for
12 state financial assistance
13 to community colleges for
14 alterations and
15 improvements to various
16 facilities including capital
17 design, construction,
18 acquisition, reconstruction,
19 rehabilitation and
20 equipment; for health and
21 safety, preservation of
22 facilities, new facilities,
23 program improvement or
24 program change, environ-
25 mental protection, energy
26 conservation, accredita-
27 tion, facilities for the
28 physically disabled, and
29 related projects according
30 to the following project
31 schedule (303198C1) ............ 99,700
32 --------------------
33 Total ............................ 109,700
34

35 Capital Projects Funds - Other
36 Capital Projects Fund  __30000_
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:
39 For services and expenses for state financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities program improvement or
44 program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, and related
46 projects, including costs incurred prior to April 1, 2018 subject to
47 an annual plan developed by the city university and approved by the
48 state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) (81067) ... 48,483,000 ........................ (re. $48,483,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED TOTAL</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lighting Upgrades</td>
<td>2,650</td>
<td>1,325</td>
<td>900</td>
</tr>
<tr>
<td>Pedestrian Walkway Upgrades</td>
<td>1,800</td>
<td>900</td>
<td></td>
</tr>
<tr>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Goud Memorial Library Restoration</td>
<td>4,000</td>
<td>2,000</td>
<td></td>
</tr>
<tr>
<td>Community Hall Renovation</td>
<td>1,000</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>Student Center ADA Upgrades</td>
<td>800</td>
<td>400</td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrade</td>
<td>750</td>
<td>375</td>
<td></td>
</tr>
<tr>
<td>Electrical System Upgrades</td>
<td>500</td>
<td>250</td>
<td></td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Roadway Upgrades</td>
<td>1,500</td>
<td>750</td>
<td></td>
</tr>
<tr>
<td>Science Lab Renovations</td>
<td>10,200</td>
<td>5,100</td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades</td>
<td>2,200</td>
<td>1,100</td>
<td></td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities</td>
<td>58,166</td>
<td>29,083</td>
<td></td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs</td>
<td>3,000</td>
<td>1,500</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>96,966</td>
<td>48,483</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>497,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>497,000,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 93,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM19MO) (81107) ..................................... 93,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 404,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) .. 17,000,000

Capital Projects Funds - Other
<table>
<thead>
<tr>
<th>Purpose</th>
<th>Fund</th>
<th>Account</th>
<th>Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010)</th>
<th>166,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062)</td>
<td>1 Correctional Facilities Capital Improvement Fund</td>
<td>DOCS Rehabilitation Projects Account - 32352</td>
<td>24,000,000</td>
<td></td>
</tr>
<tr>
<td>Health and Safety Purpose</td>
<td>9 Capital Projects Funds - Other</td>
<td>10 Correctional Facilities Capital Improvement Fund</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028)</td>
<td>12 DOCS Rehabilitation Projects Account - 32352</td>
<td>13 Correctional Facilities Capital Improvement Fund</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td>17 Capital Projects Funds - Other</td>
<td>18 Correctional Facilities Capital Improvement Fund</td>
<td>166,000,000</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091)</td>
<td>20 DOCS Rehabilitation Projects Account - 32352</td>
<td>21 Preservation of Facilities Purpose</td>
<td>15,000,000</td>
<td></td>
</tr>
<tr>
<td>Program Improvement or Program Change Purpose</td>
<td>33 Capital Projects Funds - Other</td>
<td>34 Correctional Facilities Capital Improvement Fund</td>
<td>164,000,000</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063)</td>
<td>35 DOCS Rehabilitation Projects Account - 32352</td>
<td>36 Program Improvement or Program Change Purpose</td>
<td>164,000,000</td>
<td></td>
</tr>
<tr>
<td>Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change</td>
<td>37 Program Improvement or Program Change Purpose</td>
<td>38 Correctional Facilities Capital Improvement Fund</td>
<td>164,000,000</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS  2019-20

1  including liabilities incurred prior to
2  April 1, 2019 (10IN1908) (19701) .......... 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM18MO) (81107) ....
12 92,000,000 ............................................... (re. $58,020,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM17MO) (81107) ....
19 91,000,000 ............................................... (re. $2,935,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2018:
26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
29 personal service and nonpersonal service, including fringe benefits,
30 related to the administration and security of capital projects
31 provided by the department of corrections and community supervision
32 for new and reappropriated projects (10501850) (81065) ............
33 17,000,000 ............................................... (re. $8,571,000)

34 By chapter 54, section 1, of the laws of 2017:
35 For the preparation and review of plans, specifications, estimates,
36 studies, plant evaluations, inspections, appraisals and surveys, and
37 legal claims relating to existing or proposed facilities of the
department of corrections and community supervision, and payment of
38 personal service and nonpersonal service, including fringe benefits,
39 related to the administration and security of capital projects
40 provided by the department of corrections and community supervision
41 for new and reappropriated projects (10501750) (81065) ............
42 17,000,000 ............................................... (re. $1,083,000)
By chapter 54, section 1, of the laws of 2015:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501550) (81065) ..............
15,000,000 ........................................... (re. $12,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501450) (81065) ..............
15,000,000 ........................................ (re. $1,232,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2018 (10061806) (81062)
... 24,000,000 ................................... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062)
... 24,000,000 .................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062)
... 62,000,000 .................................... (re. $27,708,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062)
... 28,000,000 .................................... (re. $2,920,000)

By chapter 54, section 1, of the laws of 2012:
1 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) \(\text{(81062)}\) ...
\[24,000,000\] .......................... (re. $2,028,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) \(\text{(81062)}\) ...
\[24,000,000\] .......................... (re. $305,000)

10 Capital Projects Funds - Other
11 Correctional Facilities Capital Improvement Fund
12 DOCS Rehabilitation Projects Account - 32352
13 Facilities for the Physically Disabled Purpose

14 By chapter 54, section 1, of the laws of 2000:
15 Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) \(\text{(81061)}\) ...
\[2,000,000\] .......................... (re. $74,000)

19 Capital Projects Funds - Other
20 Correctional Facilities Capital Improvement Fund
21 DOCS Rehabilitation Projects Account - 32352
22 Health and Safety Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) \(\text{(81028)}\) ..........................
\[15,000,000\] .......................... (re. $15,000,000)

28 By chapter 54, section 1, of the laws of 2017:
29 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) \(\text{(81028)}\) ..........................
\[15,000,000\] .......................... (re. $14,987,000)

33 By chapter 55, section 1, of the laws of 2016:
34 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) \(\text{(81028)}\) ..........................
\[23,000,000\] .......................... (re. $14,999,000)

38 By chapter 54, section 1, of the laws of 2013:
39 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) \(\text{(81028)}\) ..........................
\[22,000,000\] .......................... (re. $3,065,000)

43 By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028) .................................................. (re. $1,625,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028) .................................................. (re. $79,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028) .................................................. (re. $150,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028) .................................................. (re. $4,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028) .................................................. (re. $8,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028) .................................................. (re. $117,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028) .................................................. (re. $2,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) .................................................. (re. $35,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) ......... 166,000,000 ........................................... (re. $161,741,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 ........ (re. $14,399,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) ........... 141,000,000 ........................................... (re. $89,733,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ........ (re. $9,014,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) ........... 92,000,000 ........................................... (re. $25,811,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 ........ (re. $1,392,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) ........... 186,000,000 ........................................... (re. $25,149,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ........ (re. $1,568,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) ........... 174,000,000 ........................................... (re. $9,195,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ........ (re. $1,698,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) 174,000,000 .................................................. (re. $5,614,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ............. (re. $277,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) 174,000,000 .................................................. (re. $1,942,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) 165,000,000 .................................................. (re. $313,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) 170,000,000 .................................................. (re. $383,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ............. (re. $108,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) 147,000,000 .................................................. (re. $581,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) 137,000,000 .................................................. (re. $293,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............. (re. $2,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010) 95,000,000 .................................................. (re. $14,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) (81091) ... 15,000,000 ............. (re. $2,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) (81010) ...........
95,000,000 ............................................ (re. $1,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account – 32352
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) ...
95,000,000 ............................................ (re. $84,747,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701) .........................
3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) ..... 95,000,000 ............................................ (re. $58,994,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701) .........................
3,000,000 ......................................... (re. $2,786,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) ..... 69,000,000 ........................................ (re. $11,566,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) ..... 46,000,000 ........................................ (re. $9,705,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) .......
56,000,000 ........................................... (re. $382,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) .......
76,000,000 ........................................ (re. $1,294,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) .......
76,000,000 ........................................ (re. $186,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) .......
90,000,000 ........................................ (re. $2,119,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) .......
85,000,000 ........................................ (re. $452,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) .......
87,000,000 ........................................ (re. $29,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) .......
44,000,000 ........................................ (re. $79,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS  2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>101,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>101,200,000</td>
</tr>
</tbody>
</table>

| ADMINISTRATION (CCP) | 10,000,000 |

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) .... 3,400,000
15 For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) ....... 4,100,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Program Improvement/Change Purpose

30 For services and expenses related to the acquisition and development of technology, including but not limited to equipment, and software and services (11PC1908) ........ 2,500,000

| LIBRARY CONSTRUCTION (CCP) | 14,000,000 |

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Program Improvement/Change Purpose

39 For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for
the acquisition of vacant land and the
acquisition, construction, renovation or
rehabilitation, including leasehold
improvements, of buildings of public
libraries and library systems chartered by
the regents of the state of New York or
established by an act of the legislature,
subject to distribution provisions in
subdivision 5 of section 273-a of the
education law on and upon approval by the
commissioner (11011908) (23486) ............ 14,000,000

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
(CCP) .......................................................... 15,000,000

For services and expenses of health and
safety equipment, security personnel and
related assessments and training needs for
Nonpublic Schools, provided, however, that
no more than $4,500,000 of the funds
appropriated herein shall be made avail-
able prior to April 1, 2020 (11SE1901)
(55990) ........................................... 15,000,000

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
(CCP) .......................................................... 7,200,000

For services and expenses related to the
development of an electronic licensing
system for the office of the professions,
including but not limited to equipment,
software, hardware and services, subject
to a plan developed by the education
department in conjunction with the office
of information technology services and
approved by the director of the budget.
Funds appropriated herein may be suballo-
cated to any other state department, agen-
cy, or public benefit corporation, to
EDUCATION DEPARTMENT
CAPITAL PROJECTS  2019-20

1 achieve the purpose of this appropriation
2 (11EL1908) (55992) ........................... 7,200,000

3 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 For competitive grants to provide safety and
9 security projects at nonpublic schools,
10 community centers, residential camps, and
11 day care facilities at risk of hate crimes
12 or attacks because of their ideology,
13 beliefs or mission. Provided that an
14 assessment of facilities at risk may
15 include, but not be limited to, consider-
16 ations of the vulnerabilities of the
17 organization based on its location and
18 membership, and the potential consequences
19 of a hate crime or attack at the facility.
20 The amount appropriated herein may be
21 transferred or suballocated to the divi-
22 sion of homeland security and emergency
23 services to accomplish the intent of this
24 appropriation (11HS1908) (55970) ............ 25,000,000

25 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ....... 30,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Health and Safety Purpose

30 For alteration, rehabilitation and improve-
31 ment of various facilities operated by the
32 state-supported schools for the blind and
33 deaf authorized under article 85 of the
34 education law, provided that such funds
35 shall be prioritized for health and safety
36 needs and apportioned based on a plan
37 developed by the education department and
38 approved by the director of the budget
39 (11421901) ................................. 30,000,000
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021803)
9 \textbf{(21860)} ... 3,400,000 ............................... (re. $3,384,000)

10 By chapter 54, section 1, of the laws of 2017:
11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11021703)
14 \textbf{(21860)} ... 3,400,000 ............................... (re. $2,909,000)

15 By chapter 55, section 1, of the laws of 2016:
16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11021603)
19 \textbf{(21860)} ... 3,400,000 ............................... (re. $1,718,000)

20 By chapter 54, section 1, of the laws of 2015:
21 For various minor rehabilitation projects to keep facilities in a safe
22 operating condition subject to a plan developed by the education
23 department and approved by the director of the budget (11021503)
24 \textbf{(21860)} ... 3,400,000 ............................... (re. $1,278,000)

25 By chapter 54, section 1, of the laws of 2014:
26 For various minor rehabilitation projects to keep facilities in a safe
27 operating condition subject to a plan developed by the education
28 department and approved by the director of the budget (11021403)
29 \textbf{(21860)} ... 3,400,000 ............................... (re. $582,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For various minor rehabilitation projects to keep facilities in a safe
32 operating condition, including but not limited to fire alarm system
33 and security system upgrades at the School for the Blind at Batavia,
34 subject to a plan developed by the education department and approved
35 by the director of the budget (11021303) \textbf{(21860)} ..................
36 3,400,000 ............................... (re. $1,458,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For various minor rehabilitation projects to keep facilities in a safe
39 operating condition subject to a plan developed by the education
40 department and approved by the director of the budget (11021203)
41 \textbf{(21860)} ... 3,400,000 ............................... (re. $219,000)

42 By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103)  
(21860) ... 3,400,000 ..................................... (re. $429,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003)  
(21860) ... 6,800,000 ..................................... (re. $247,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903)  
(21860) ... 2,000,000 ..................................... (re. $212,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803)  
(21860) ... 1,000,000 ..................................... (re. $61,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603)  
(21860) ... 2,400,000 ..................................... (re. $6,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) ...... 2,000,000 .......................................................... (re. $1,783,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.
EDUCATION DEPARTMENT
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) ......................

20,400,000 ...................................................... (re. $10,343,000)

BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than $5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) ......................... (re. $7,000,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 ............................... (re. $647,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) ...
... 1,000,000 ...................................................... (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) .......... 5,000,000 .................................................. (re. $4,490,000)

Capital Projects Funds - Other
Capital Projects Fund _30000
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) ....................... 15,000,000 .................................................. (re. $13,471,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) .... 4,325,000 .................................................. (re. $1,002,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund _30000
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 .................. (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund _30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ............... 1,700,000 .................................................. (re. $178,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 LIBRARY CONSTRUCTION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For total approved project costs pursuant to section 273-a of the
7 education law, for approved projects, excluding feasibility studies,
8 plans or similar activities, for the acquisition of vacant land and
9 the acquisition, construction, renovation or rehabilitation, includ-
10 ing leasehold improvements, of buildings of public libraries and
11 library systems chartered by the regents of the state of New York or
12 established by an act of the legislature, subject to distribution
13 provisions in subdivision 5 of section 273-a of the education law on
14 and upon approval by the commissioner (11001808) \(23486\) ...........
15 14,000,000 ........................................ (re. $14,000,000)
16 For additional total approved project costs pursuant to section 273-a
17 of the education law, for approved projects, excluding feasibility
18 studies, plans or similar activities, for the acquisition of vacant
19 land and the acquisition, construction, renovation or rehabili-
20 tation, including projects related to health and safety and the
21 Americans with Disabilities Act of 1990 and leasehold improvements,
22 of buildings of public libraries and library systems chartered by
23 the regents of the state of New York or established by an act of the
24 legislature, subject to distribution provisions in subdivision 5 of
25 section 273-a of the education law on and upon approval by the
26 commissioner (11001808) \(55925\) ......................................... (re. $20,000,000)
27
28 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
29 section 1, of the laws of 2018:
30 For total approved project costs pursuant to section 273-a of the
31 education law, for approved projects, excluding feasibility studies,
32 plans or similar activities, for the acquisition of vacant land and
33 the acquisition, construction, renovation or rehabilitation, includ-
34 ing leasehold improvements, of buildings of public libraries and
35 library systems chartered by the regents of the state of New York or
36 established by an act of the legislature, subject to distribution
37 provisions in subdivision 5 of section 273-a of the education law on
38 and upon approval by the commissioner (11011708) \(23486\) ............
39 24,000,000 ........................................ (re. $2,378,000)
40
41 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For total approved project costs pursuant to section 273-a of the
44 education law, for approved projects, excluding feasibility studies,
45 plans or similar activities, for the acquisition of vacant land and
46 the acquisition, construction, renovation or rehabilitation, includ-
47 ing leasehold improvements, of buildings of public libraries and
48 library systems chartered by the regents of the state of New York or
49 established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011608) (23486) ......... 19,000,000 ............................................... (re. $1,616,000)

By chapter 54, section 1, of the laws of 2015:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011508) (23486) ........... 14,000,000 ............................................... (re. $98,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2019 (11SE1801) (55990) ... 15,000,000 ........... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (11SE1701) (55990) ... 15,000,000 ........... (re. $15,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than $4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (11SE1601) (55990) .................................................. [15,000,000] 10,768,000 ........................................... (re. $7,515,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of Safety Equipment for Nonpublic Schools (11SE1501) (55990) ... [4,500,000] 1,383,000 ...... (re. $1,012,000)
The appropriation made by chapter 53, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) \((55990)\) \([4,500,000] \(1,325,000\) \(\ldots\) \(\text{re.} \$1,023,000\))

The appropriation made by chapter 53, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) \((55990)\) \([4,500,000] \(806,000\) \(\ldots\) \(\text{re.} \$889,000\))

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund \(-30000\)
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \(\$250\) multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with
the funds appropriated herein shall be made in accordance with the
requirements of subdivision 3 of section 755 of the education law
(11NP1708) $25,000,000 ................ (re. $25,000,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account – 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the development of an electronic
licensing system for the office of the professions, including but
not limited to equipment, software, hardware and services, subject
to a plan developed by the education department in conjunction with
the office of information technology services and approved by the
director of the budget. Funds appropriated herein may be suballo-
cated to any other state department, agency, or public benefit
corporation, to achieve the purpose of this appropriation (11EL1808)
(55992) .... 4,300,000 ......................... (re. $4,300,000)

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other
Capital Project Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For competitive grants to provide safety and security projects at
nonpublic schools, community centers and day care facilities at risk
of hate crimes or attacks because of their ideology, beliefs or
mission. Provided that an assessment of facilities at risk may
include, but not be limited to, considerations of the vulnerabi-

ties of the organization based on its location and membership, and
the potential consequences of a hate crime or attack at the facility. The amount appropriated herein may be transferred or suballo-
cated to the division of homeland security and emergency services to
accomplish the intent of this appropriation (11HS1708) (55970) ....
25,000,000 ......................... (re. $25,000,000)

SCHOOL FOR THE BLIND – BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 director of the budget (11030901)  (23468) ..........................
2 800,000 .......................... (re. $2,000)

3 By chapter 53, section 1, of the laws of 2008:
4 For security and fire alarm system upgrades, physical plant improve-
5 ments to infrastructure around Severne Hall, backflow prevention
6 devices, and roof replacement on Knight Hall and Hamilton Hall
7 (11050801) (21870)  ... 2,330,000 .......................... (re. $676,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund – 30000
11 Health and Safety Purpose

12 By chapter 53, section 1, of the laws of 2008:
13 For dormitory environmental controls and the replacement of paver
14 stones, manhole covers and catch basins (11040801) (21871) .........
15 650,000 .......................... (re. $138,000)

16 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund – 30000
19 Health and Safety Purpose

20 By chapter 53, section 1, of the laws of 2009:
21 For various rehabilitation and renovation projects to keep facilities
22 at the St. Regis Mohawk Elementary School in a safe operating condi-
23 tion subject to a plan developed by the education department and
24 approved by the director of the budget (11020901) (23464) .........
25 4,000,000 .......................... (re. $88,000)

26 By chapter 53, section 1, of the laws of 2003:
27 For various rehabilitation and renovation projects to keep facilities
28 at the Tuscarora Elementary School in a safe operating condition
29 subject to a plan developed by the education department and approved
30 by the director of the budget (11020301) (23463)  ............... 500,000 .......................... (re. $3,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund – 30000
34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004:
36 For various rehabilitation and renovation projects to keep facilities
37 at the St. Regis Mohawk Elementary School in a safe operating condi-
38 tion subject to a plan developed by the education department and
39 approved by the director of the budget (11040403) (21876) .........
40 4,500,000 .......................... (re. $2,000)
41 For various rehabilitation and renovation projects to keep facilities
42 at the Tuscarora Elementary School in a safe operating condition
subject to a plan developed by the education department and approved by the director of the budget (11030403) \[21877\] .................. 1,300,000 ................................. (re. $1,000)

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other
Smart Schools Bond Fund

Smart Schools Bond Fund Account - 30710

By chapter 54, section 1, of the laws of 2014:

The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) \[80912\] ................................. 2,000,000,000 ................................. (re. $1,886,232,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable) - 30000

Educational Purpose
By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ............................. (re. $1,809,490,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ............... 5,000,000 ......................................... (re. $4,139,000)
STATE BOARD OF ELECTIONS
CAPITAL PROJECTS   2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other ..... 14,700,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 14,700,000</td>
<td>0</td>
</tr>
</tbody>
</table>

PROGRAM IMPROVEMENTS OR CHANGE (CCP) ................. 14,700,000

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority ................. 14,700,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS  2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>17,700,000</td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,700,000</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 17,700,000

For services and expenses required to meet
the New York state energy research and
development authority obligations for the
western New York nuclear service center,
including obligations pursuant to the West
Valley demonstration project act (Pub. L.
96-368)(03WV1906) (44406) ................... 17,700,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  -  30000
4  Environmental Protection Purpose

5  By chapter 54, section 1, of the laws of 2013:
6  For capital grants for the cleaner, greener communities program
7  (03CG1306)  (44408)  ...  25,000,000  ................ (re. $16,763,000)

8  WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9  Capital Projects Funds - Other
10 Capital Projects Fund  -  30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1806)
17 (44406)  ...  17,000,000  ......................... (re. $8,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,113,450,000</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>185,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,298,450,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ................................. 24,700,000

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) ........... 24,700,000

ENVIRONMENT AND RECREATION (CCP) ....................... 300,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to $500,000 for the regenerate NY grant program; and (b) up to $500,000 for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2019-20

1 Cornell for the natural working lands
agricultural inventory (09GG19ER) (25706) .... 1,500,000
Notwithstanding any law to the contrary, (a)
for the department of environmental
conservation to enter into a contract or
contracts for the development of local
climate resiliency plans and adaptation
projects, and (b) up to $200,000 to the
department of agriculture and markets for
services and expenses of the wood products
development council, including suballo-
cation to other state departments and
agencies (09SV19ER) (25711) .................. 2,000,000
Notwithstanding any law to the contrary,
smart growth program state assistance
payments, provided on a competitive basis,
to counties, cities, towns, or villages to
establish, update or implement comprehen-
sive plans in a manner consistent with
smart growth; provided, however, that up
to 25 percent of such payments may be
awarded to not-for-profit organizations
for such purposes (09SG19ER) (24824) ........ 2,000,000
Notwithstanding any law to the contrary for
the New York state soil and water conser-
vation committee in conjunction with the
department of agriculture and markets to
develop a pilot climate resilient farms
program consistent with agriculture and
markets law article 11-a, agricultural
environmental management program including
up to $200,000 for the Cornell Soil Health
Program for research and education to
improve soil resiliency to climate vari-
atations and mitigate greenhouse gas emis-
sions by carbon sequestration, and up to
$400,000 for the Dutchess county soil and
water conservation district to implement a
Hudson Valley Carbon Farming Pilot project
to study the carbon and other greenhouse
gas sequestration potential of on-farm
best management practices in cooperation
with the Columbia, Ulster, Sullivan, and
Orange county soil and water conservation
districts. Such study shall consist of no
less than eight commercial farms and
orchards, and shall be no longer than two
years in duration, with soil testing for
carbon content and water holding capacity
at six month intervals (09CR19ER) (25718) .... 4,500,000
Climate smart communities projects pursuant
to title 15 of article 54 of the environ-
mental conservation law including clean
vehicle projects; notwithstanding any law
to the contrary, including $500,000 for a
resiliency planting program (09CS19ER)
(25701) ......................................... 10,650,000

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments and agencies, according to the
following:

Costs related to the acquisition of the
following properties: Atlantic Coast, Long
Island Sound, Long Island South Shore
Estuary Reserve, Peconic Pinelands Marit-
time Reserve Projects, Central Pine
Barrens, Shoreham Parcel, Western
Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris
Waterfront, Bronx River Greenway, Inner
City/Underserved Community Parks, Long
Pond, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands
Complex, New York Highlands, Shawangunk
Mountains Region, Delaware River High-
lands, Hudson River Corridor/Hudson River
Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York
City Foodshed, Catskill Unfragmented
Forest, Catskill River and Road Corridors,
New York City Watershed Lands, Taconic
Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education
Center, Lake George watershed, Lake Cham-
plain watershed, Boeselager forestry,
Rensselaer Plateau, Oomsdale Farm and
Surrounding Landscape, Turtle Conservation
Sites, Region 4 Rail Trail Projects,
Susquehanna River Valley Corridor, Sarato-
ga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand
Plains, Black Creek Watershed, Tug Hill
Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 department of environmental conservation
2 regions 1, 2 and 3; and (d) $200,000 for
3 the Lake George Park Commission for facil-
4 ities construction (09LA19ER) (24703) ........ 33,087,000
5 Albany Pine Bush Preserve Commission
6 (09AP19ER) (24828) ................................... 2,675,000
7 Long Island Central Pine Barrens Planning
8 (09LP19ER) (24829) .................................. 2,000,000
9 Notwithstanding any law to the contrary, for
10 service and expenses of the following
11 commissions: $259,000 for Susquehanna
12 river basin commission; $359,500 for the
13 Delaware river basin commission; $14,100
14 for the Ohio river basin commission;
15 $41,600 for the Interstate environmental
16 commission; and $38,000 for the New
17 England Interstate commission; and
18 $350,000 for the college of environmental
19 science and forestry center for native
20 peoples and the environment (09EC19ER)
21 (25705) .................................................. 1,063,000
22 Long Island South Shore Estuary Reserve
23 (09SE19ER) (24831) .............................. 900,000
24 Agricultural non-point source abatement and
25 control projects, notwithstanding any law
26 to the contrary, including projects to
27 combat harmful algal blooms; (a)
28 $1,000,000 shall be made available for
29 services and expenses of the Cornell
30 University Integrated Pest Management
31 program; (b) $500,000 shall be made avail-
32 able to the Cornell Cooperative Extension
33 of Suffolk County for nutrient management
34 planning and implementation activities;
35 and (c) $250,000 shall be made available
36 to Cornell for the pesticide management
37 education program to support training and
38 certification (09AN19ER) (24832) ............ 18,000,000
39 Non-agricultural non-point source abatement
40 and control projects notwithstanding any
41 law to the contrary, $550,000 of such
42 amount shall be made available for Cornell
43 community integrated pest management
44 (09NP19ER) (24833) .............................. 7,000,000
45 Agriculture and farmland protection activ-
46 ities, notwithstanding any law to the
47 contrary, up to $1,000,000 shall be made
48 available to the tug hill tomorrow land
49 program projects around Fort Drum, and up
50 to $95,000 shall be made available to
Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ..................... 18,000,000
Biodiversity stewardship and research;
including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ........ 1,350,000
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell Water Resources Institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) .............................. 6,500,000
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ....... 2,300,000
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ........... 250,000
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and
wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ........ 17,750,000 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 projects to combat harmful algal blooms;
2 including $200,000 to Suffolk county for
3 the Peconic Bay Estuary Program, including
4 $60,000 for the Great Lakes commission
5 (09GL19ER) (24830) .......................... 17,250,000
6 Notwithstanding any law to the contrary, for
7 the implementation of the recommendations
8 of the invasive species task force
9 prepared pursuant to chapter 324 of the
10 laws of 2003 and for the purposes set
11 forth in chapter 674 of the laws of 2007
12 including not less than $450,000 for Lake
13 George, including not less than $120,000
14 for Cornell University for the plant
15 certification program, provided that not
16 less than $6,050,000 be made available for
17 invasive species eradication, including
18 but not limited to southern pine beetle,
19 including up to $500,000 to Cornell
20 University for the control of hemlock
21 wooly adelgid, and including grants
22 related to the control and management of
23 invasive species, and $500,000 to address
24 the southern pine beetle including up to
25 $250,000 to the Central Pine Barrens Joint
26 Planning and Policy Commission for the
27 implementation and administration of a
28 prescribed fire program. Such funding for
29 grants shall be provided on a competitive
30 basis in consultation with the New York
31 Invasive Species Council (09IS19ER)
32 (24704) ................................................. 13,300,000
33 Notwithstanding any law to the contrary, for
34 Soil and Water Conservation District
35 activities as authorized for reimbursement
36 and funding in section 11-a of the soil
37 and water conservation districts law
38 including projects to combat harmful algal
39 blooms (09SW19ER) (24834) .................. 10,500,000
40 Notwithstanding any law to the contrary, for
41 Agricultural Waste Management projects,
42 including up to $700,000 to Cornell
43 University, in consultation with the
44 department, to continue implementing the
45 dairy acceleration program (09AW19ER)
46 (24826) ................................................. 1,500,000

47 Capital Projects Funds - Other
48 Environmental Protection Fund
49 Parks, Recreation and Historic Preservation Account - 30453
50 Environment and Recreation Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2019-20

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR19ER) (24700) ............... 14,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $1,000,000 to the city of New York for the
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 protection and emergency preparedness
2 purposes (09ST19ER) (24702) ..................... 33,000,000
3 Notwithstanding subdivision 7 of section
4 92-s of the state finance law or any other
5 law to the contrary, for services and
6 expenses of the Hudson River Park Trust
7 for projects related to the development of
8 the Hudson River Park consistent with
9 provisions of chapter 592 of the laws of
10 1998, including but not limited to utility
11 infrastructure improvements; provided,
12 however, such funds shall not be available
13 for suballocation to any public benefit
14 corporation or public authority with the
15 exception of the Hudson River Park Trust
16 and shall be available solely for the
17 liabilities incurred by the Hudson River
18 Park Trust or by other state departments
19 or agencies on behalf of the Hudson River
20 Park Trust on or after April 1, 1999.
21 Provided further that, the comptroller is
22 hereby authorized and directed to release
23 monies to the Hudson River Park Trust in
24 amounts set forth in a schedule approved
25 by the director of the budget (09HR19ER)
26 (24820) ........................................... 3,200,000
27 Notwithstanding any law to the contrary, for
28 zoos, botanical gardens and aquaria
29 program (09ZB19ER) (24823) .................. 16,000,000
30 Notwithstanding any other provisions of law,
31 for the administration of the programs of
32 section 79-b of the navigation law
33 (09NV19ER) (25719) ............................ 2,000,000

34 Capital Projects Funds - Other
35 Environmental Protection Fund
36 Solid Waste Account - 30452
37 Environment and Recreation Purpose

38 For services and expenses of projects and
39 purposes authorized by section 92-s of the
40 state finance law to receive funding from
41 the solid waste account in accordance with
42 a programmatic and financial plan to be
43 approved by the director of the budget,
44 including suballocation to other state
45 departments and agencies, according to the
46 following:
47 Non-hazardous landfill closure projects,
48 including $300,000 for Essex county under
49 an agreement with the department of envi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2019-20

- Environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC19ER) (24813) 700,000
- Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) 14,000,000
- Secondary materials regional marketing assistance (09SM19ER) (24816) 200,000
- Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) 1,800,000
- Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities, or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health
issues of the community, research that
will be used to expand the knowledge or
understanding of the affected community
and ways to improve the resiliency of the
affected community. The results of the
investigation shall be disseminated to
members of the affected community. Commu-
nity groups eligible for funding must
provide services within the same community
as the environmental and/or related public
health issues to be addressed by the
project. Such groups shall be primarily
focused on addressing the environmental
and/or related public health issues of the
residents of the affected community and
shall be comprised primarily of members of
the affected community; and $250,000 to
the Adirondack North Country Association
for the purposes of the Adirondack diver-
sity initiative (09EJ19ER) (24713) ........... 7,000,000
Notwithstanding any law to the contrary, for
assessment and recovery of any natural
resource damages (09RD19ER) (24817) ........... 2,025,000
Notwithstanding any law to the contrary, for
the pollution prevention institute, and
including $100,000 for the department to
contract with the Northeast waste manage-
ment officials' association for the Inter-
state Chemicals Clearing house (09PP19ER)
(24815) .............................................. 4,000,000
Environmental health for assessments, test-
ing and actions including but not limited
to abatement to address suspected human
exposure to chemical, physical and micro-
biological agents, including contaminants
in drinking water, including projects to
combat harmful algal blooms; including up
to $500,000 for the CleanSweepNY program;
and $1,000,000 to the State University of
New York at Stony Brook, directly or
through its research foundation, to
support research development and any asso-
ciated testing or pilot projects towards
the treatment of water to remove
1,4-dioxane; and $2,000,000 for children's
environmental health centers, including
school and community childhood lead expo-
sure assessment conducted by such centers
and not more than $625,000 for programs to
expand and improve access to local, fresh,
nutritional food to nutritionally under-
served neighborhoods in New York State
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2019-20

through the Fresh Connect Program
(09EH19ER) (25703) ........................... 6,500,000
Brownfield opportunity area grants as
authorized pursuant to section 970-r of
the general municipal law (09BO19ER)
(25702) ........................................ 1,500,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .............. 6,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (09FM19MO) (81107) ...................... 6,000,000

FISH AND WILDLIFE (CCP) ........................................ 1,500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

For services and expenses, including
personal service, non-personal service,
fringe benefits and indirect costs related
to management, protection and restoration
fish and wildlife habitat, and improvement
and development of public access for fish
and wildlife related recreation (09HC1954)
(24718) ........................................ 1,500,000

LANDS AND FORESTS (CCP) ................................. 5,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Lands and Forests Purpose

For services and expenses, including
personal service, non-personal service,
indirect costs and fringe benefits related
to the stewardship of newly acquired and
existing state lands, for the implementa-
tion of Unit Management Plans, costs
related to invasive species management
activities and for the development and
implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) ........................... 5,000,000

MARINE RESOURCES (CCP) .................................................. 10,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) ............. 10,000,000

NEW YORK WORKS (CCP) .................................................. 55,250,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 and well plugging; including personal
2 service, non-personal service and fringe
3 benefits, including suballocation to other
4 state departments and agencies (09NY1951)
5 (25768) ........................................... 55,250,000

6 OPERATIONS (CCP) .................................................. 19,000,000

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Operational Services Purpose

11 For rehabilitation and improvements of vari-
12 ous department facilities and systems
13 including personal service and fringe
14 benefits and indirect costs in accordance
15 with a programmatic and financial plan to
16 be approved by the director of the budget
17 including suballocation to other state
18 departments and agencies (09RI1951)
19 (24855) ........................................... 19,000,000

20 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .......... 129,100,000

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Hazardous Waste Purpose

25 For payment by the state, as reimbursement
26 or as an advance from responsible parties
27 or volunteers for remedial and monitoring
28 work at sites contaminated with hazardous
29 waste. No portion of this appropriation
30 shall be available for expenditure until a
31 party or parties either responsible for a
32 site or volunteering to cleanup a site
33 have entered into an agreement with the
34 commissioner of the department of environ-
35 mental conservation or the commissioner's
36 designee, and which agreement is approved
37 by the director of the budget, providing
38 for repayment to the state of an amount
39 equal to the amount disbursed from this
40 appropriation. A copy of such agreement
41 shall be filed with the state comptroller,
42 the chairman of the senate finance commit-
43 tee and chairman of the assembly ways and
44 means committee.
45 Notwithstanding any other provision of law
46 to the contrary, the comptroller is
authorized to repay settlements or
advances for specified remedial and moni-
toring projects from this fund with monies
of the hazardous waste remedial fund
received for such projects pursuant to
consent orders and agreements to address
sites contaminated with hazardous waste.
The director of the budget shall certify to
the comptroller the specific portions of
this appropriation for which monies have
been received pursuant to such consent
orders and agreements (09AD19F7) (24868) .... 20,000,000

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

For services and expenses related to envi-
ronmental restoration projects in accord-
ance with title 5 of article 56 of the
environmental conservation law (09ER19F7) .... 3,100,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

For payment of the state share of the costs
of hazardous waste site remediation
projects, in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law, for projects, and for payment
of state costs associated with the remedi-
ation of offsite contamination at signif-
icant threat sites as provided for in
section 27-1411 of the environmental
conservation law, including personal
service and fringe benefits of the depart-
ments of environmental conservation,
health and law and including suballo-
cations to the departments of health and
law and including costs incidental and
appurtenant thereto, provided that a
portion of such amount may be available
for environmental restoration projects in
accordance with title 5 of article 56 of
the environmental conservation law. None
of this appropriation may be expended for
any purposes authorized in title 12 of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2019-20

1  article  27 of the environmental conserva-
2    tion law (09HB19F7) (24863) ................ 100,000,000

3  Capital Projects Funds - Other
4  Hazardous Waste Remedial Fund
5  Hazardous Waste Remediation Oversight and Assistance
6    Account - 31505
7  Hazardous Waste Purpose

8  For the personal services and fringe bene-
9    fits of the department of environmental
10   conservation including suballocation to
11   the department of health related to the
12   brownfield cleanup program pursuant to
13   title 14 of article 27 of the environ-
14   mental conservation law and the voluntary
15   cleanup program including costs incurred
16   prior to April 1, 2019 (09BC19F7) (24867) .... 6,000,000

17  SOLID WASTE MANAGEMENT (CCP) ............................ 25,200,000
18                                      -----------

19  Capital Projects Funds - Other
20  Capital Projects Fund - 30000
21  Solid Waste Management Purpose

22  For services and capital expenses related to
23   the waste management and cleanup program
24   as put forth in article 27-1915 of envi-
25   ronmental conservation law, including
26   suballocation to other state departments
27   and agencies (09WT1956) (25730) ............... 4,000,000

28  Capital Projects Funds - Other
29  Miscellaneous Capital Projects Fund
30  New York Environmental Protection and Spill Remediation
31    Account - 32219
32  Solid Waste Management Purposes

33  For services and capital expenses associated
34   with costs incurred under Article 12 of
35   the Navigation Law, and for cleanup,
36   investigation, and removal of petroleum
37   spills, including prior year liabilities
38   (09OS1956) (25720) ............................. 21,200,000

39  WATER RESOURCES (CCP) ................................. 722,700,000
40                                      -----------

41  Capital Projects Funds - Other
42  Capital Projects Fund - 30000
43  Flood Control Purpose
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1963) (24881) ............... 1,500,000
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ................ 5,000,000
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ....................... 500,000
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ....................... 35,000,000
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ....................... 5,500,000
For services and expenses including personal service, fringe benefits, and nonpersonal
service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1957) (25708) ............................................ 200,000

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infras-
structure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or subagency located to any other department or state agency (09CW1957) (25722) .................. 500,000,000

For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876) ......................... 175,000,000
By chapter 54, section 1, of the laws of 2018:
For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1850) \((25729)\) \(\ldots\) 17,000,000 ................ (re. $10,551,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Improvements related to the DEC automated licensing system (DECALS) and
   improvements necessary for compliance with statewide cyber security
   requirements including suballocation to other state departments and
   agencies (09CS1250) (24807) ... 1,000,000 .......... (re. $1,000,000)

5. By chapter 55, section 1, of the laws of 2010:
   For alterations, rehabilitation and improvements at education camps
   and centers including personal services and fringe benefits and
   indirect costs (09ED1050) (24806) ... 600,000 ........ (re. $195,000)

9. By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
   section 1, of the laws of 2015:
   For services and expenses including personal services and fringe bene-
   fits and indirect costs relating to the maintenance and upgrade of
   the department's information technology infrastructure, including
   but not limited to the improved resiliency of the existing computer
   systems environment, business continuance, equipment and infrastruc-
   ture related to the DEC automated licensing system (DECALS) and
   improvements necessary for compliance with statewide cyber security
   requirements including suballocation to other state departments and
   agencies (09CS0950) (24807) ... 3,500,000 .......... (re. $1,734,000)

20. AIR RESOURCES (CCP)

   Special Revenue Funds - Other
   Clean Air Fund
   Mobile Source Account
   Air Resources Purpose

25. By chapter 55, section 1, of the laws of 1999:
   For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO9955) ..........
   3,000,000 ............................................. (re. $97,000)

29. AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

30. Capital Projects Funds - Other
31. Capital Projects Fund - 30000
32. Air Resources Purpose

33. Air Quality Improvement Projects

34. By chapter 54, section 1, of the laws of 2002:
   For state assistance payments for the state share of the costs of air
   quality/green growth projects in accordance with the provisions of
   title 6 of article 56 of the environmental conservation law for
   project costs, including costs incidental and appurtenant thereto
   and for payment of reimbursements to the clean water/clean air
   implementation fund for services and expenses of state departments
   and agencies, including fringe benefits, hereinafter referred to as
   "Air Quality Project Disbursements". The moneys appropriated herein
   may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) \( (24809) \) ........................ 6,000,000 .......................... (re. $1,588,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section
56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) .......................... 26,000,000 .......................................... (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
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</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) .......................... 37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>4,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
</tbody>
</table>
| Clean air for schools projects   | 25,000 | 37,000
| Total                           | 37,000 |

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9855) (24809) ........................
44,000,000 ........................................ (re. $3,121,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air
green growth projects in accordance with the provisions of
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
by the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) (24809) .....................
80,000,000 .................................................. (re. $22,568,000)

PROJECT                              AMOUNT
--------------------------------------------
             (thousands of dollars)
State clean-fueled vehicles
projects ................. 4,000
Clean-fueled buses projects ........ 4,000
Other air quality projects ......... 17,000
Clean air for schools projects ...... 25,000
Environmental compliance
assistance projects - air
quality .............................. 30,000

Total .................................. 80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) – 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) (24810) ... 5,810,000 ................... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-three (02878655) (24810) ... ..
15,689,000 ............................................. (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement
projects, including the payment of liabilities incurred prior to
April 1, 1981 (00333755) (24810) ... ........................ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
section 3, of the laws of 1982, for:
1 The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) ... ................. (re. $2,000)

4 By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for:
5 The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) ... .........................
6 15,483,930 ............................................ (re. $1,000)

9 By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
10 The state share of the cost of municipal air quality improvement projects (00319055) (24810) ... 15,230,931 .... (re. $342,000)

14 State Air Quality Improvement Projects

15 By chapter 54, section 1, of the laws of 1987:
16 For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) ... 2,588,000 ............ (re. $528,000)

19 CLEAN WATER/CLEAN AIR BOND FUND (CCP)

20 Capital Projects Funds - Other
21 Clean Water/Clean Air Bond Fund
22 Clean Water/Clean Air Bond Fund Account - 30690
23 Bond Proceeds Purpose

24 By chapter 55, section 1, of the laws of 1997:
25 The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

26 The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

27 No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ......................... (re. $110,830,000)
By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA09WI) **(81044)** ... 1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA08WI) **(81044)** ... 1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA07WI) **(81044)** ... 1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA06WI) **(81044)** ... 1,050,000 .................. (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA05WI) **(81044)** ... 1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) **(81044)** ... 2,527,000 .............. (re. $1,857,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA05WI) **(81044)** ... 1,050,000 .................. (re. $1,050,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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Environmental Protection Fund

Climate Change Mitigation and Adaptation Account - 30455

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) .........................
1,000,000 ........................................ (re. $1,000,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects (09SV18ER) (25711) ... 3,000,000 ........... (re. $3,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ... 2,000,000 ................................ (re. $2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) ...
2,500,000 ................................. (re. $2,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program (09CS18ER) (25701) ... 10,650,000 .............................. (re. $10,650,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) ................. 1,700,000 .............................................. (re. $1,700,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to fund climate adaptation projects and to provide up to $750,000 to support municipalities incorporation of guidance developed under the community risk and resiliency act into their local planning and ordinances (09SV17ER) ............ 750,000 ........................................................ (re. $750,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER) ........ 2,000,000 .................................................. (re. $1,959,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $400,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and up to $50,000 in consultation with the department of taxation and finance, the department of agriculture and markets and the empire state development corporation, for the study of incentives for carbon sequestering farming practices which may include tax credits and grants and systems or methods of quantifying carbon sequestration for such incentives (09CR17ER) (25718) ................ 2,500,000 ........ (re. $2,420,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; and including $500,000 to implement easily replicated renewable energy projects, including solar arrays, heat pumps, and wind turbines across the state in public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails (09CS17ER) (25701) ................ 12,000,000 ................... (re. $11,958,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of
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the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) ...(re. $1,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) ...(re. $1,696,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) ...(re. $1,315,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) ...(re. $13,354,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) ...(re. $2,050,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account – 30454
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill
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1. Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Pollensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. $35,000,000)

Albany Pine Bush Preserve Commission (09AP18ER) (24828) ...................

2,675,000 ............................................. (re. $2,675,000)

Long Island Central Pine Barrens Planning (09LP18ER) (24829) ..........

2,000,000 ............................................. (re. $2,000,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission;
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$14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) ... 1,063,000 .................... (re. $351,000)

Long Island South Shore Estuary Reserve (09SE18ER) (24831) ...........

900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ...

17,000,000 ....................................... (re. $16,985,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ........ (re. $7,000,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 ............... (re. $18,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) (24827) ...........

1,350,000 ............................................. (re. $1,350,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 ............... (re. $6,421,000)
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Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) ............
2,300,000 ............................................... (re. $2,300,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ... 250,000 .............. (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ........
20,250,000 ............................................... (re. $20,250,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission, and including $50,000 for the State University of New York at Brockport for resi-
liency monitoring, and including $250,000 for the State University
of New York Stony Brook for a study of the feasibility, costs,
location, and impacts of a seagate to act as a storm surge barrier
for the south shore of Long Island (09GL18ER) \((24830)\). ............
17,250,000 .......................... (re. $17,190,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, including not less than $120,000 for Cornell University
for the plant certification program, provided that not less than
$6,050,000 be made available for invasive species eradication,
including but not limited to southern pine beetle, including up to
$500,000 to Cornell University for the control of hemlock woolly
adelgid, and including grants related to the control and management
of invasive species, and $500,000 to address the southern pine
beetle including up to $250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the implementation and adminis-
tration of a prescribed fire program. Such funding for grants shall
be provided on a competitive basis in consultation with the New York
Invasive Species Council (09IS18ER) \((24704)\) ....................
13,300,000 .......................... (re. $13,144,000)

Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding
in section 11-a of the soil and water conservation districts law
including projects to combat harmful algal blooms; including up to
$270,000 for the Schuyler and Chemung County SWCD Shared Services
Infrastructure; and up to $85,000 for the Steuben County SWCD Public
Education Outreach and Policy (09SW18ER) \((24834)\) ............... 10,000,000 .......................... (re. $9,880,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects, including up to $700,000 to Cornell University,
in consultation with the department, to continue implementing the
dairy acceleration program (09AW18ER) \((24826)\) ....................
1,500,000 .......................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary
Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine
Barrens, Western Suffolk/Nassau Special Groundwater Protection
Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway,
Inner City/Underserved Community Parks, Long Pond, Staten Island
Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great
Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands,
Shawangunk Mountains Region, Delaware River Highlands, Hudson River
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
2. School Art Trail, Hudson Valley/New York City Foodshed, Catskill
3. Unfragmented Forest, Catskill River and Road Corridors, New York
4. City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
5. Five Rivers Environmental Education Center, Lake George watershed,
6. Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
7. Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
8. Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
9. Saratoga County, Hudson River Projects, Follensby Park, Washington
10. County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
11. Forests and Headwater Streams, Nelson Swamp, State Park Battle-
12. fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
13. Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
14. Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
15. Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
16. Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
17. Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
18. Islands and Niagara River, Long Island Trails and Greenways, Bronx
19. Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
20. Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
21. ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
22. Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
23. Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
24. Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
25. River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
26. Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
27. dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
28. Protection Projects Aimed at Reducing the Impacts of Storms, Storm
29. Surges and Flooding on Human and Natural Communities, Long Distance
30. Trail Corridors, Statewide Small Projects, State Forest, Unique Area
31. Wildlife Management Area Protection, Working Forest Lands, State
32. Park and State Historic Site Protection, (a) notwithstanding any law
33. to the contrary, $1,000,000 from the land acquisition allocation for
34. urban forestry projects provided that no less than $500,000 shall be
35. made available for such programs in cities and towns with popu-
36. lations of 65,000 or more; (b) notwithstanding any law to the
37. contrary, $2,500,000 from the land acquisition allocation to the
38. land trust alliance for the purpose of awarding grants on a compet-
39. itive basis to local land trusts, provided that up to ten percent of
40. such amount may be made available for administrative costs and/or
41. technical assistance; (c) notwithstanding any law to the contrary,
42. not less than $3,000,000 for land acquisition in department of envi-
43. ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...
44. 36,349,000 ............................................... (re. $31,891,000)
45. Albany Pine Bush Preserve Commission, with $50,000 to the city of
46. Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ....
47. 2,675,000 .................................................. (re. $601,000)
48. Long Island Central Pine Barrens Planning (09LP17ER) (24829) ....
49. 2,000,000 .................................................. (re. $1,291,000)
50. Long Island South Shore Estuary Reserve (09SE17ER) (24831) ....
51. 900,000 .................................................... (re. $900,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) ... 17,000,000 ............... (re. $16,208,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) ... 7,000,000 ........ (re. $5,876,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for army compatible use buffer program projects around Fort Drum, and up to $87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) ... 20,000,000 ............... (re. $20,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) ................. 1,000,000 ........................................... (re. $600,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) ...................... 5,500,000 ........................................... (re. $2,886,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL17ER) (24835) ........... 2,279,000 ........................................... (re. $1,761,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) (25764) ... 250,000 ............... (re. $62,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed...
in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and $1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ... 20,250,000 ........................... (re. $17,862,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program and including $60,000 for the Great Lakes commission; and including $250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $13,407,000) Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ........................... (re. $12,558,000) Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 ........................... (re. $5,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) .......................... (24826)

1,500,000 ......................................... (re. $1,500,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies, according to the following:

Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24703) ...
40,000,000 ........................................... (re. $26,669,000)
Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) ...........
2,675,000 ............................................. (re. $3,000)
Long Island South Shore Estuary Reserve (09SE16ER) (24831) ...........
900,000 .................................................. (re. $350,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 .............. (re. $17,838,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 ................... (re. $6,556,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) ....................... 20,000,000 ....................... (re. $19,690,000)
Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand,
prevent and recover from pollinator losses; and outreach and educa-
notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan (09HE16ER) (24836) .................................
5,000,000 ..................................................... (re. $1,676,000)
notwithstanding any law to the contrary, to the Erie County Soil and
Water Conservation District for the Lake Erie Watershed Protection
Alliance (09LE16ER) (25764) ... 250,000 ................ (re. $250,000)
notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections; including $1,000,000 to maximize the availability of
drug collection programs for communities throughout the state,
including to local law enforcement agencies for the purchase and
distribution of tamper proof drug collection boxes, and other feder-
ally approved drug collection programs, and including $750,000 for
the city of Corning Denison Park stormwater outfall pipe (09WQ16ER)
(24837) ... 20,000,000 ............................... (re. $12,809,000)
notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law;
including $200,000 to Suffolk county for the Peconic Bay Estuary
Program (09GL16ER) (24830) ... 15,000,000 ............ (re. $9,762,000)
notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $5,550,000 be made avail-
able for invasive species eradication, including but not limited to
southern pine beetle, emerald ash borer, and hydrilla and including
grants related to the control and management of invasive species.
Such funding for grants shall be provided on a competitive basis in
consultation with the New York Invasive Species Council (09IS16ER) ........................................ (re. $8,371,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ........................................ (re. $1,353,000)
Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) ........................................ (re. $1,000,000)
Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) ........................................ (re. $1,185,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 .................. (re. $6,779,000) Long Island South Shore Estuary Reserve (09SE15ER) (24831) ........... 900,000 ............................................. (re. $750,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 .................. (re. $9,301,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 .................. (re. $4,018,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ..................... 15,000,000 ............................................. (re. $14,107,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) (24827) ... 500,000 ... (re. $256,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk
river action plan and $200,000 of which shall be for the Peconic Bay
Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. $2,249,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG15ER) (24824) ... 600,000 ........... (re. $418,000)
Notwithstanding any law to the contrary, for state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation (09WQ15ER) (24837) ... 8,000,000 .... (re. $4,784,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL15ER) (24830) ... 6,050,000 .................. (re. $2,655,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS15ER) (24704) ...........
5,850,000 ........................................... (re. $2,010,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW15ER) (24826) ..........................
1,500,000 ........................................... (re. $943,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Histor-ic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surround-ing Landscape, Hudson River Gorge, Susquehanna River Valley Corri-dor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Wash-ington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorg-es, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwith-standing any law to the contrary, $1,000,000 from the land acquisi-tion allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allo-cation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) .................. 21,650,000 ....................................... (re. $10,586,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Long Island South Shore Estuary Reserve (09SE14ER) (24831) ...........
2 900,000 .......................................................... (re. $900,000)
3 Agricultural non-point source abatement and control projects
   (09AN14ER) (24832) .... 14,200,000 ...................... (re. $4,892,000)
4 Non-agricultural non-point source abatement and control projects
   (09NP14ER) (24833) .... 4,500,000 ...................... (re. $1,092,000)
5 Agriculture and farmland protection activities, notwithstanding any
   law to the contrary, not less than $1,000,000 shall be made avail-
   able to the tug hill tomorrow land trust for army compatible use
   buffer program projects around Fort Drum (09FP14ER) (24825) ....
7 14,000,000 ........................................... (re. $13,000,000)
8 Biodiversity stewardship and research; notwithstanding any law to the
   contrary, any or all of this amount shall be used for the New York
   State Landowner Incentive Program to offer grants awarded on a
   competitive basis to landowners for the implementation of habitat
   conservation plans (09BD14ER) (24827) .... 500,000 ... (re. $469,000)
9 Notwithstanding any law to the contrary, for the Hudson River Estuary
   Management Plan prepared pursuant to section 11-0306 of the environ-
   mental conservation law, $800,000 of which shall be for the Mohawk
   river action plan (09HE14ER) (24836) ..........................
11 3,800,000 ........................................... (re. $783,000)
12 Notwithstanding any law to the contrary, for state assistance
   payments, pursuant to a smart growth program, provided on a compet-
   itive basis, to counties, cities, towns, or villages to establish,
   update or implement comprehensive plans in a manner consistent with
   smart growth; provided, however, that up to 25 percent of such
   payments may be awarded to not-for-profit organizations for such
   purposes (09SG14ER) (24824) .................................
14 400,000 .................................................. (re. $244,000)
15 Notwithstanding any law to the contrary, for the state share of costs
   of wastewater treatment improvement projects undertaken by munici-
   palities to upgrade municipal systems to meet stormwater, combined
   sewer overflow, sanitary sewer overflow and wastewater treatment
   discharge requirements with priority given to systems that are in
   violation of title 8 of article 17 of the environmental conservation
   law and aquatic habitat restoration projects undertaken by municipi-
   palities and not-for-profit corporations for aquatic habitat resto-
   ration projects as defined in subdivision 1 of section 56-0101 of
   the environmental conservation law; including up to $3,000,000 to be
   allocated to Suffolk county to provide a 50 percent match for a
   program developed in consultation with the department for research,
   development and pilot projects to develop cost effective methods to
   address nitrogen and pathogen loading from septic system or cesspool
   effluent or other sources and the county may transfer a portion of
   such funds to the town of Southampton or the state university of
   Stonybrook (09WQ14ER) (24837) .... 7,800,000 ....... (re. $4,173,000)
17 Notwithstanding any law to the contrary for New York ocean and Great
   Lakes ecosystem conservation projects, consistent with the policy
   articulated in article 14 of the environmental conservation law
   (09GL14ER) (24839) .... 5,050,000 ....................... (re. $1,395,000)
19 Notwithstanding any law to the contrary, for the implementation of the
   recommendations of the invasive species task force prepared pursuant
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $550,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS14ER) ....

4,700,000 ........................................... (re. $1,425,000)

Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW14ER) ............

1,500,000 ........................................... (re. $111,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
kill Unfragmented Forest, Catskill River and Road Corridors, Long
Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
Albany Pine Bush, Five Rivers Environmental Education Center, Batten
Kill Watershed-Saratoga National Historic Park View shed, Washington
County Agricultural Lands-Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager fore-
stry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
plain Shoreline and Wetlands, Saratoga County, State Forest and
Wildlife Management Area Protection, Follensby Park, Undeveloped
Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
Washington County Grasslands, Recreational Trail Linkages and
Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
Tug Hill Core Forests and Headwater Streams, Tioga County Park
Opportunities, Nelson Swamp, Clark Reservation State Park, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
gany State Park, Great Lakes Shorelines and Niagara River, Long
Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
Heron's Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 ....................... (re. $632,000) Long Island South Shore Estuary Reserve (09SE13ER) (24831) ........... 900,000 ............................................. (re. $900,000) Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 ....................... (re. $5,055,000) Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 ....................... (re. $2,768,000) Agriculture and farmland protection activities (09FP13ER) (24825) .... 13,000,000 ............................................. (re. $13,000,000) Biodiversity stewardship and research (09BD13ER) (24827) ........... 500,000 ............................................. (re. $330,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $97,000) Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 ............... (re. $148,000) Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 ....................... (re. $5,889,000) Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy
articular in article 14 of the environmental conservation law (09GL13ER) (24830) ... 4,750,000 .................. (re. $2,617,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) (24704) ...........

4,600,000 ......................................... (re. $2,503,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
wide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities and towns with populations of 65,000 or
more; (b) notwithstanding any law to the contrary, $1,575,000 from
the land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount may be made
available for administrative costs and/or technical assistance
(09LA12ER) (24703) ... 17,500,000 ................... (re. $328,000)
Long Island South Shore Estuary Reserve (09SE12ER) (24831) ...........
900,000 ......................................................... (re. $900,000)
Agricultural non-point source abatement and control projects
(09AN12ER) (24832) ... 13,000,000 ................. (re. $2,382,000)
Non-agricultural non-point source abatement and control projects
(09NP12ER) (24833) ... 4,000,000 .................. (re. $2,427,000)
Agriculture and farmland protection activities (09FP12ER) (24825) ....
12,000,000 ............................................... (re. $12,000,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
teive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG12ER) (24824) ... 300,000 ............. (re. $143,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and not less than $300,000 for a
total maximum daily load study for the Western Bays in the South
Shore Estuary Reserve (09WQ12ER) (24837) ..................
2,932,000 ................................................. (re. $1,485,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL12ER) (24830) ... 4,728,000 ..................... (re. $2,048,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $100,000 for
Lake George, provided that not less than $1,000,000 be made available
for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) \((24703)\) ... 17,500,000 ......................... (re. $1,067,000)
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1. Long Island South Shore Estuary Reserve (09SE11ER) (24831) ............
2. 900,000 .......................................................... (re. $356,000)
3. Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 ................. (re. $3,200,000)
4. Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 .................. (re. $1,338,000)
5. Agriculture and farmland protection activities (09FP11ER) (24825) ....
6. 12,000,000 ......................................................... (re. $12,000,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 .................. (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) ..............
7. 2,932,000 ......................................................... (re. $1,676,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 .................. (re. $2,560,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) ............
8. 3,800,000 .......................................................... (re. $831,000)

By chapter 99, section 1, of the laws of 2010:
9. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
10. Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available
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for administrative costs and/or technical assistance (09LA10ER) (24703) 17,614,000 ......................... (re. $365,000)
Agricultural non-point source abatement and control projects (09AN10ER) (24832) 13,297,000 ...................... (re. $76,000)
Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) 3,703,000 .................. (re. $1,988,000)
Agriculture and farmland protection activities (09FP10ER) (24825) 10,750,000 ....................................... (re. $10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) .........
500,000 .................................................. (re. $258,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) (24836) .........................
3,000,000 ............................................. (re. $17,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 ............. (re. $300,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24839) ... 5,000,000 ................. (re. $2,021,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) 3,800,000 ........................................... (re. $158,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 ...................... (re. $1,458,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) .........
500,000 .................................................. (re. $100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
less than $250,000 shall be made available for such programs in
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cities with populations of 65,000 or more; (b) notwithstanding any
law to the contrary, $1,575,000 from the land acquisition allocation
to the land trust alliance for the purpose of awarding grants on a
competitive basis to local land trusts, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance (09LA09ER) (24703)

58,900,000 ........................................... (re. $20,000)

Agricultural non-point source abatement and control projects
(09AN09ER) (24832) ... 11,468,000 .................... (re. $82,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG09ER) (24824) ... 400,000 ............ (re. $118,000)

Agriculture and farmland protection activities (09FP09ER) (24825) ....
22,054,000 ........................................... (re. $15,815,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ09ER) (24837) ............
8,900,000 ........................................... (re. $323,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL09ER) (24830) ... 5,953,000 .................... (re. $1,152,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $96,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) (24704) ............
4,794,000 ........................................... (re. $180,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush–Hudson River Link/Tivoli Preserve, Batten Kill Watershed–Saratoga National Historic Park Viewshed, Washington County Agricultural Lands–Saratoga National Historic Park Viewshed, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny–Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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for administrative costs and/or technical assistance (09LA08ER)
(24703) ... 58,725,000 .................. (re. $783,000)

Agricultural non-point source abatement and control projects
(09AN08ER) (24B32) ... 9,500,000 ................ (re. $622,000)

Non-agricultural non-point source abatement and control projects
(09NP08ER) (24833) ... 4,750,000 ........... (re. $1,249,000)

Agriculture and farmland protection activities (09FP08ER) (24825)...
23,000,000 ........................................ (re. $1,975,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law provided however that no more than
$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
al celebrations, projects and programs (09HE08ER) (24836) ..........
5,000,000 ............................................ (re. $15,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG08ER) (24824) ... 1,000,000 ........... (re. $269,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ08ER) (24837) ..........
9,000,000 ........................................... (re. $369,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL08ER) (24830) ... 4,500,000 .................. (re. $1,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York Invasive Species Council
(09IS08ER) (24704) ... 4,000,000 .................. (re. $356,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Long
Island Sound Coastal Area, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Adirondack Mountain Club Lands, Hudson River projects, Western
Suffolk/Nassau Special Groundwater Protection Area, Inner
City/Underserved Community Parks, Long Pond/Butler Wood, Staten
Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park,
Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands
Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife
Management Area, Northern Putnam Greenway, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk
Mountains, Westchester Marine Corridor, Rockland County Highlands,
 Catskill Mountain/Delaware River Region, Beavertail/Willowemoc,
Hudson River Estuary/Greenway Trail, Catskill Unfragmented
Forest, Long Path, New York City Watershed Lands-Croton, Taconic
Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental
Education Center, Helderberg Escarpment, Pine Bush-Hudson River
Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National
Historic Park Viewshed, Washington County Agricultural Lands Saratoga
National Historic Park Viewshed, Westmere Woods, International Paper
Fee Lands, Lake George watershed, Lake Champlain watershed, Boese-
lager forestry, Domtar/Lyme Fee Lands, Catskill River and Road
Corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management
area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erle
Canal, Oomsdale farm and surrounding landscape, Susquehanna River
Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-
line and Wetlands, Saratoga County, Mays Pond Tract, State Forest
and Wildlife Management Area Protection, Follensby Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Maumee Swamp, Moose River
Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill
Core Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State
Park, Salmon River Corridor, Cattaraugus Creek and tributaries,
Carpenter Falls/Bear Swamp Creek Corridor, Jnunius Ponds State Forest
and Wildlife Management Area Protection, Tonawanda Creek Watershed,
Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River
Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Brad-
dock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western
Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee
Greenway/Recreationway, Allegany State Park, Alder Bottom
Pond/French Creek, Great Lakes and Niagara River Access Shore Lands
and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph
Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small
Projects, Working Forest Lands, and State Park and State Historic
Site Protection, (a) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more and
(b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount shall be made
available for administrative costs (09LA07ER) \(24703\). .......... 
55,000,000 ................................................................ (re. $483,000)
Agriculture and farmland protection activities (09FP07ER) \(24825\) ...
28,000,000 ........................................ (re. $3,710,000)
Non-agricultural non-point source abatement and control projects
\((09NP07ER) \(24833\)) ... 6,417,000 .................. (re. $450,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns or villages to establish or
update comprehensive plans in a manner consistent with smart growth
\((09SG07ER) \(24824\)) ... 2,000,000 ..................... (re. $23,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
\((09GL07ER) \(24830\)) ... 4,000,000 ..................... (re. $506,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 including not less than $250,000
for Lake George, provided that not less than $1,000,000 be made
available for invasive species eradication. Funding shall be limited
to the preparation of a comprehensive invasive species management
plan, and grants for projects related to the control and management
of invasive species, education and outreach efforts, and for
projects aimed at the early detection and prevention of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York State Invasive Species Task
Force (09IS07ER) \(24704\) ... 5,000,000 ............. (re. $2,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) \(24837\) .......... 
10,000,000 .................................................. (re. $139,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activ-
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itites as authorized for reimbursement in section 11-a of the soil
and water conservation districts law; (d) notwithstanding any law to
the contrary, $500,000 from the land acquisition allocation for
urban forestry projects provided that no less than $250,000 shall be
made available for such programs in cities with populations of
65,000 or more; (e) notwithstanding any law to the contrary,
$500,000 from the land acquisition allocation to the land trust
alliance for the purpose of awarding grants on a competitive basis
to local land trusts, provided that up to ten percent of such amount
shall be made available for administrative costs; (f) notwithstanding
any law to the contrary, $3,000,000 for reimbursement of eligi-
bile costs related to the New York state quality communities program;
(g) notwithstanding any law to the contrary, $7,000,000 for the
state share costs of wastewater treatment improvement projects
undertaken by municipalities to upgrade municipal systems to meet
stormwater discharge requirements with priority given to systems
that are in violation of title 8 of article 17 of the environmental
conservation law and aquatic habitat restoration projects undertaken
by municipalities and not-for-profit corporations for aquatic habi-
tat restoration projects as defined in subdivision 1 of section
56-0101 of the environmental conservation law; (h) notwithstanding
any law to the contrary $3,000,000 for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law; (i)
notwithstanding any law to the contrary, $3,250,000 for the imple-
mentation of the recommendations of the invasive species task force
prepared pursuant to chapter 324 of the laws of 2003 including not
less than $250,000 for Lake George, provided that not less than
$1,000,000 be made available for invasive species eradication.
Funding shall be limited to the preparation of a comprehensive inva-
sive species management plan, and grants for projects related to the
control and management of invasive species, education and outreach
efforts, and for projects aimed at the early detection and
prevention of invasive species. Such funding for grants shall be
provided on a competitive basis in consultation with the New York
State Invasive Species Task Force; and (j) notwithstanding any law
to the contrary, $16,505,000 for non-point source abatement and
control projects provided that no less than $11,003,000 shall be
made available for agricultural nonpoint source abatement and
control projects and no less than $5,502,000 shall be made available
for non-agricultural non-point source abatement and control projects
(09E606ER) (24753) ... 121,259,500 ............... (re. $1,954,000)

<table>
<thead>
<tr>
<th>PROJECT SCHEDULE</th>
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</thead>
<tbody>
<tr>
<td>PROJECT</td>
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<tr>
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</tr>
<tr>
<td>Land acquisition</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
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<tr>
<td>Biodiversity stewardship</td>
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<tr>
<td>Item</td>
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeyoe, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) 24753 ... 84,435,000 ...... (re. $616,000)
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>land protection activities</td>
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<td>Non-point source abatement and</td>
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<td>Soil and water conservation districts</td>
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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
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<td>Albany Pine Bush Preserve</td>
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<td>Long Island Central Pine Planning</td>
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<td>Long Island South Shore Estuary Reserve</td>
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<td>Quality Communities Projects</td>
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<td><strong>Total</strong></td>
<td><strong>82,410</strong></td>
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By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beavercreek/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmore Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
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sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Statewide Small Projects, Working Forest Lands, State
Park and State Historic Site Protection, Helderberg Escarpment, Long
Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
Gardens (09E604ER) (24753) ... 66,660,000 ............ (re. $70,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Land acquisition</td>
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<td>Hudson River Estuary Management Plan</td>
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<td>Biodiversity stewardship and research</td>
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<td>Watershed Protection Alliance</td>
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<td>Total</td>
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</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

 Wildlife Management Area; Catskill Mountain/Delaware River Region;
 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
 Forest; Sawangunk Mountains; Westchester Marine Corridor;
 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
 Catskill Unfragmented Forest; Long Path; New York City Watershed
 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahm
 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
 Recreational Trail Linkages and Networks; Bog River/Beaver River
 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
 Lands; State Park and State Historic Site Protection; and Northern
 Putnam Greenway (09E603ER)  **(24753)**  ... 62,410,000 .... (re. $50,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
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<tbody>
<tr>
<td><strong>PROJECT</strong></td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Land acquisition</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
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<tr>
<td>Total</td>
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</table>
By chapter 54, section 1, of the laws of 2002:

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<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<td>38,000</td>
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<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
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<td>Biodiversity stewardship</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 research .................................. 750
2 County agriculture and farm-

3 land protection activities .......... 8,000
4 Non-point source abatement and
5 control projects ....................... 5,500
6 Soil and water conservation
7 districts .............................. 1,860
8 Finger Lakes-Lake Ontario
9 Watershed Protection Alli-

10 ance .............................. 1,300
11 Albany Pine Bush Preserve
12 Commission ............................. 370
13 Long Island Central Pine
14 Barrens Planning ........................ 700
15 Long Island South Shore Estu-

16 ary Reserve ........................... 350

17 Total .............................. 62,630

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve
Projects; Pine Barrens Core and Critical Resource Areas; Mt. Lore-
to; Inner City/Underserved Community Park-Eastern District Terminal;
Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-
ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna
Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York
City Reservoirs-Croton; Sterling Forest; Hudson River
Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem
Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long
Path; Bartlett Carry; Delaware River Tailwaters; Bear
Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Cham-
plain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped
Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob;
Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains;
Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide
Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park;
Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay;
Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom
Pond/French Creek; Long Island Sound Coastal Area; Genesee
Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park;
Taughannock Falls State Park; Onlana Viewshed; East Branch Fish
Creek; Staten Island Greenbelt - Decker Farm; Staten Island Green-
belt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester
Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 Easements - Cedarlands; Working Forest Lands/Conservation Easements
2 - Champion International Inc and Working Forest Lands/Conservation
3 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
4 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
5 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
6 Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
7 - Graniteville Quarry; Working Forest Lands/Conservation easements
8 Boeselager Forestry; and Working Forest Lands/Conservation easements
9 - Clerical Medical Forestry (09E400ER) (24753) ..............................
10 56,425,000 ........................................... (re. $25,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Land acquisition</td>
<td>33,500</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>6,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
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<tr>
<td>County agriculture and farm-land</td>
<td>5,500</td>
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<tr>
<td>Non-point source abatement and control projects</td>
<td>6,500</td>
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<tr>
<td>Soil and water conservation districts</td>
<td>1,350</td>
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<tr>
<td>Finger Lakes-Lake Ontario</td>
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<tr>
<td>Watershed Protection Alliance</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>325</td>
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<td>Long Island Central Pine Barrens</td>
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<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
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<tr>
<td>Total</td>
<td>56,275</td>
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</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park - Graniteville Quarry;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2019-20

1 Innercity/Underserved Community Park-Eastern District Terminal;
2 Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
3 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
4 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
5 Rivers Education Center; statewide small projects; Barlett Carry;
6 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
7 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
8 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
9 Deveaux Woods; Rockland County Highlands; Allegany State Park;
10 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
11 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
12 Bear Pen/Vly/Top Mountains; Nelson Swamp; Irondequoit Bay;
13 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
14 Taughannock Falls State Park; Alder Bottom Pond French Creek; Watkins
15 Glen State Park; Mongaup Valley Wildlife Management Area; Long
16 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
17 Lands/Conservation Easements - Champion International Inc.; Working
18 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
19 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
<td>34,250</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>8,325</td>
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<td>Biodiversity stewardship and research</td>
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<td>County agriculture and farm-</td>
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<td>land protection activities</td>
<td>4,500</td>
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<td>Non-point source abatement and control projects</td>
<td>6,500</td>
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<td>Soil and water conservation districts</td>
<td>900</td>
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<tr>
<td>Finger Lakes-Lake Ontario</td>
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<td>Watershed Protection Alliance</td>
<td>1,300</td>
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<tr>
<td>Albany Pine Bush Preserve</td>
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<tr>
<td>Commission</td>
<td>240</td>
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<tr>
<td>Long Island Central Pine</td>
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<tr>
<td>Barrens Planning</td>
<td>650</td>
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<td>Long Island South Shore Estuary Reserve</td>
<td>285</td>
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<td>Total</td>
<td>57,250</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. $50,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
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<td>Biodiversity stewardship and research</td>
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<tr>
<td>County agriculture and farmland protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine
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Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
Rome Sand Plains, Hudson River Greenway/Trail, Fahnstock State
Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
- St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
Massawepeie Mire, Plateau Mountain, Chautauqua Lake Access, New York
City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
and Statewide small projects (09E497ER) (24753) .................... 47,090,000 ................................. (re. $13,000)

project schedule

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
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<td>County agriculture and farmland protection activities</td>
<td>4,000</td>
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<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>5,400</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>200</td>
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<td>Long Island Central Pine Barrens Planning</td>
<td>615</td>
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<td>Long Island South Shore Estuary Reserve</td>
<td>225</td>
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<tr>
<td>Total</td>
<td>46,715</td>
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</tbody>
</table>

Capital Projects Funds - Other

Environmental Protection Fund

Parks, Recreation and Historic Preservation Account - 30453

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) .......................................................... (24700) ........................................ (re. $14,000,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) .......................................................... (24701) ........................................ (re. $19,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements;
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safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ....

32,638,000 ....................................... (re. $32,054,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR18ER) (24820) ... 3,200,000 ..................... (re. $3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) .................. (re. $12,482,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV18ER) (25719) ... 2,000,000 ......................... (re. $1,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

National opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission (09WR17ER) *(24700)* ............... 16,000,000 ........................................ (re. $15,820,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park, $1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) *(24701)* ....................... 20,000,000 ........................................ (re. $19,952,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archaeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants (09ST17ER) *(24702)* ... 30,000,000 ............... (re. $18,932,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR17ER) (24820) ... 3,200,000 ......................... (re. $3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB17ER) (24823) ......................... 15,000,000 .......................... (re. $365,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission and including $150,000 for Hammonds Cove dredging projects; and $1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 ......................... (re. $15,089,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including...
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$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including $100,000 for Old Westbury Gardens to rehabilitate property barns, and including $150,000 for Udall's Cove land acquisition, and including $100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) ... 20,000,000 ................... (re. $18,733,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) ... 28,000,000 ................... (re. $10,233,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) ... 2,500,000 ................... (re. $2,500,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) \((24823)\) ........................................ (re. $35,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including $250,000 for Flood Smart communities, and $250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) \((24700)\) ........................................ (re. $12,073,000)

12,500,000 ........................................ (re. $12,073,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $250,000 for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) \((24701)\) ..................

15,750,000 ........................................ (re. $9,955,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response
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1 to forest pests; Forest Preserve and state forest unit management
2 planning; conservation easement public recreation planning; habitat
3 restoration and enhancement; state fish hatchery improvements; state
4 tree nursery improvements; water access facilities and safety
5 improvements; public beach facility development and improvement;
6 public access improvements at day use areas; state historic site
7 exterior restoration; and cabin area and camping facility develop-
8 ment, restoration and reconstruction; (iii) $500,000 for Belleayre
9 Mountain ski center projects; (iv) $500,000 from the public access
10 and stewardship allocation to Parks & Trails New York for the
11 purpose of awarding grants on a competitive basis to local parks'
12 friends groups, provided that up to ten percent of such amount may
13 be made available for administrative costs and/or technical assist-
14 ance; and $100,000 for the Hudson River Valley Trail Grants Program
15 (09ST15ER) (24702) ... 18,500,000 .................. (re. $1,692,000)
16 Notwithstanding subdivision 7 of section 92-s of the state finance law
17 or any other law to the contrary, for services and expenses of the
18 Hudson River Park Trust for projects related to the development of
19 the Hudson River Park consistent with provisions of chapter 592 of
20 the laws of 1998; provided, however, such funds shall not be avail-
21 able for suballocation to any public benefit corporation or public
22 authority with the exception of the Hudson River Park Trust and
23 shall be available solely for the liabilities incurred by the Hudson
24 River Park Trust or by other state departments or agencies on behalf
25 of the Hudson River Park Trust on or after April 1, 1999. Provided
26 further that, the comptroller is hereby authorized and directed to
27 release monies to the Hudson River Park Trust in amounts set forth
28 in a schedule approved by the director of the budget (09HR15ER)
29 (24820) ... 2,500,000 ......................... (re. $2,500,000)
30 Notwithstanding any law to the contrary, for zoos, botanical gardens
31 and aquaria program (09ZB15ER) (24823) ......................... (re. $227,000)
32 By chapter 54, section 1, of the laws of 2014:
33 For services and expenses of projects and purposes authorized by
34 section 92-s of the state finance law to receive funding from the
35 parks, recreation and historic preservation account in accordance
36 with a programmatic and financial plan to be approved by the direc-
37 tor of the budget, including suballocation to other state depart-
38 ments and agencies, according to the following:
39 Local waterfront revitalization programs, notwithstanding any law to
40 the contrary, not less than, $6,250,000 for waterfront revitaliza-
41 tion projects which are in or primarily serve areas where demograph-
42 ic and other relevant data for such areas demonstrate that the areas
43 are densely populated and have sustained physical deterioration,
44 decay, neglect, or disinvestment, or where a substantial proportion
45 of the residential population is of low income or is otherwise
46 disadvantaged and is underserved with respect to the existing recre-
47 ational opportunities in the area; and provided further this appro-
48 priation shall not be construed to restrict the use of any addi-
49 tional monies for such projects; including $200,000 for the Town of
50 Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water
Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) (24700) .......................... (re. $12,028,000)
12,500,000 ........................................ (re. $12,028,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 .............................. (re. $8,759,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 .............................. (re. $999,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other
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state departments or agencies on behalf of the Hudson River Park

Trust on or after April 1, 1999. Provided further that, the com-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR14ER) (24820) ....................
3,000,000 .............................................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,250,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
tional opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $300,000 for the town of
Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) (24700)
... 12,500,000 ...................................................... (re. $12,436,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,750,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteriora-
tion, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including
$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
atation of a public planning process; $200,000 for the town of Orchard
Park; $150,000 for the Cazenovia community resource center; $100,000
for the town of Evans; and $275,000 for the Buffalo military and
naval park (09MP13ER) (24701) ... 15,500,000 ...... (re. $6,249,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
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improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys; forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 ......................... (re. $1,754,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ......................... 3,000,000 ......................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) (24823) ......................... 10,250,000 ......................... (re. $44,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and
St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) \((24700)\) ... 11,500,000 ........ (re. $10,207,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo – area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) \((24701)\) ... 13,000,000 .... (re. $3,684,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) \((24702)\) ... 16,000,000 .................. (re. $1,026,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved
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by the director of the budget (09HR12ER) ...........................
3,000,000 ........................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects, $100,000 for Hoyt Lake; $300,000
for Buffalo Waterfront; and $225,000 for Niagara River Greenway
(09WR11ER) (24700) ... 11,500,000 ................. (re. $9,475,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
city parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; $250,000 for Olmst-
ed Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
and $50,000 for Graycliff Manor (09MP11ER) (24701) .................
13,000,000 ........................................ (re. $3,055,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
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enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) .................................................. (re. $165,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ................................. (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) (24823) ........................ (re. $7,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) (24701) ...... 13,432,000 ...... (re. $3,583,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-
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mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) .................................................. (re. $368,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) .................. 3,000,000 ........................................ (re. $2,025,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ................. 12,000,000 ........................................ (re. $10,219,000)
By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) .................................. 6,000,000 ........................................... (re. $486,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) (24700) 24,021,000 .................................................. (re. $6,457,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ........................................... (re. $6,329,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Notwithstanding any law to the contrary, for the purposes of
2 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
3 programs (09QC09ER)  (24821) ... 450,000 ............... (re. $125,000)

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
5 section 1, of the laws of 2018:
6 For services and expenses of projects and purposes authorized by
7 section 92-s of the state finance law to receive funding from the
8 parks, recreation and historic preservation account in accordance
9 with a programmatic and financial plan to be approved by the direc-
10 tor of the budget, including suballocation to other state depart-
11 ments and agencies, according to the following:
12 Notwithstanding any law to the contrary, for the Catskill Interpretive
13 Center, some or all of which may be allocated to the Catskill Center
14 for Conservation and Development (09CC08ER)  (24812) ............
15 1,000,000 ............................................... (re. $739,000)
16 Notwithstanding any law to the contrary, for the purposes of
17 Hudson-Fulton-Champlain Quadricentennial celebrations, projects and
18 programs (09QC08ER)  (24821) ... 3,000,000 .............. (re. $137,000)
19 Notwithstanding any law to the contrary, for solar energy initiatives
20 (09SO08ER) ... 2,000,000 ........................................ (re. $82,000)

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
22 section 4, of the laws of 2009:
23 Parks, recreation and historic preservation projects, notwithstanding
24 any law to the contrary, not less than, $6,400,000 for municipal
25 parks projects which are in or primarily serve areas where demo-
26 graphic and other relevant data for such areas demonstrate that the
27 areas are densely populated and have sustained physical deteri-
28 oration, decay, neglect or disinvestment or where a substantial
29 proportion of the residential population is of low income or is
30 otherwise disadvantaged and is underserved with respect to the
31 existing recreational opportunities in the area, and notwithstanding
32 any law to the contrary, $50,000 from the heritage areas allocation
33 for the purpose of awarding grants on a competitive basis to herit-
34 age area organizations designated in statute (09MP08ER)  (24701) ...
35 19,225,000 ................................................... (re. $5,754,000)
36 Notwithstanding any law to the contrary, for state parks and land and
37 easement infrastructure, access and stewardship projects which shall
38 include capital projects: (i) on state parks and state owned lands
39 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
40 mental conservation law; (ii) on state parks or state owned lands
41 and easements under the jurisdiction of the department of environ-
42 mental conservation or the office of parks, recreation and historic
43 preservation for access opportunities for people with disabilities;
44 access to the State Forest Preserve; State reforestation, Wildlife
45 Management areas and conservation easement lands; recreational trail
46 construction and maintenance; Catskill and Adirondack campground
47 improvements to public access and sanitation facilities; environ-
48 mental education; conservation education facility improvements;
49 archeological, historic, cultural and natural resource surveys,
50 forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) \( (24702) \) ... 4,000,000 .................... (re. $282,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) \( (24700) \) ...........

22,375,000 ............................................ (re. $1,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) \( (24700) \) ... 26,625,000 ......................... (re. $316,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) (24701)

... 21,225,000 ................................. (re. $3,829,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) (24702)

... 22,250,000 ................................. (re. $51,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
arheological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterior-
ation, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
front development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) ........................ (re. $4,239,000)

79,970,000 ........................ (24752)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>27,000</td>
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<tr>
<td>Parks, recreation and historic</td>
<td>20,470</td>
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<tr>
<td>preservation projects</td>
<td>20,470</td>
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<tr>
<td>Stewardship projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>5,000</td>
</tr>
<tr>
<td>Zoos, botanical gardens and</td>
<td>7,500</td>
</tr>
<tr>
<td>aquaria projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<tr>
<td></td>
<td>79,970</td>
</tr>
<tr>
<td></td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and
stewardship projects which shall include capital projects: (i) on
state parks and state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements; archeolog-
ical, historic, cultural and natural resource surveys, interpreta-
tion, and inventories; Forest Preserve unit management planning;
habitat restoration and enhancement; water access facilities; public
beach facility development and improvement; public access improve-
ments at day use areas; state historic site exterior restoration;
and cabin area and camping facility development, restoration and
reconstruction; and include seven hundred fifty thousand dollars
from such amount for Belleayre Mountain ski center projects; (c)
notwithstanding any law to the contrary, $750,000 for historic barns
program; (d) notwithstanding any law to the contrary, $6,000,000 for
zoos, botanical gardens and aquaria program; (e) notwithstanding any
law to the contrary not less than, $3,563,000 for waterfront revi-
talization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects; (g) notwithstanding any law to the contrary,
$1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding
any law to the contrary, $1,000,000 for waterfront revitalization
and riverfront development projects in the county of Rensselaer and
$500,000 for Oyster Bay and $500,000 for the town of Huntington;
provided that such state assistance payment shall not be construed
to restrict the use of any additional monies for such project or be
considered a state assistance payment or other assistance for the
purposes of title 11 of article 54 of the environmental conservation
law and title 3 of article 56 of the environmental conservation law;
and provided further, however that such state assistance payment
shall reduce the total cost of such project for purposes of calcu-
lation eligibility for further state assistance payments (09E305ER)

(24752) ... 46,815,000 ................................ (re. $2,034,000)

**PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Local waterfront revitalizati-</td>
<td>14,250</td>
</tr>
<tr>
<td>tion programs</td>
<td></td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td>14,315</td>
</tr>
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<td>preservation projects</td>
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<tr>
<td>Stewardship projects</td>
<td>6,500</td>
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<tr>
<td>Historic preservation projects</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and</td>
<td></td>
</tr>
<tr>
<td>aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<td></td>
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<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E304ER) (24752) .......................... 41,565,000 ................................ (re. $1,202,000)

**PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalizati-</td>
<td>12,500</td>
</tr>
<tr>
<td>tion programs</td>
<td></td>
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<tr>
<td>Parks, recreation and historic</td>
<td>12,565</td>
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<tr>
<td>preservation projects</td>
<td></td>
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<tr>
<td>Hudson River Park</td>
<td>10,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
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<td>Total</td>
<td>41,565</td>
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</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
section 2, of the laws of 2003:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ........................................... (re. $774,000)

45,665,000 .......................................... (re. $774,000)

Project Schedule

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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization projects ....................... 12,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects ............ 12,165</td>
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<tr>
<td>Hudson River Park .......... 15,000</td>
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<tr>
<td>Stewardship projects ........ 5,750</td>
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<td>Historic barns projects .......... 750</td>
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<tr>
<td>Total ........................................ 45,665</td>
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</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) .............. 47,935,000 .......................................... (re. $757,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Local waterfront revitalization programs ....................... 6,685</td>
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<tr>
<td>Parks, recreation and historic preservation projects ............ 7,250</td>
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<td>Hudson River Park .......... 15,000</td>
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<tr>
<td>Stewardship projects ........ 7,000</td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 State parks projects ................ 11,000
2 Historic barns projects ............. 1,000

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4 Total .................................... 47,935

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6 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) .............................. 46,550,000 .......................................... (re. $736,000)

Project Schedule

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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
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<td>Hudson River Park</td>
<td>20,000</td>
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<tr>
<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,550</td>
</tr>
</tbody>
</table>

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8 By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) .............................. 44,850,000 .......................................... (re. $616,000)

Project Schedule

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<th>PROJECT</th>
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<tr>
<td>Local waterfront revitalization programs</td>
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<tr>
<td>Park, recreation and historic preservation projects</td>
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<td>Hudson River Park</td>
<td>21,000</td>
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<td>Stewardship projects</td>
<td>12,000</td>
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<tr>
<td>Total</td>
<td>44,850</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 55, section 1, of the laws of 1998:
2    For services and expenses of projects and purposes authorized by
3      section 92-s of the state finance law to receive funding from the
4      parks, recreation and historic preservation account in accordance
5      with a programmatic and financial plan to be approved by the direc-
6      tor of the budget, including suballocation to other state depart-
7      ments, agencies and public authorities (09E398ER) ...........
8      19,700,000 ............................................... (re. $622,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>5,600</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Park, recreation and historic</td>
<td>13,100</td>
</tr>
<tr>
<td>preservation projects,</td>
<td></td>
</tr>
<tr>
<td>including $4,000,000 which shall be</td>
<td></td>
</tr>
<tr>
<td>made available for services and expenses</td>
<td></td>
</tr>
<tr>
<td>related to development of</td>
<td></td>
</tr>
<tr>
<td>the Hudson River Park</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation</td>
<td>1,000</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies (09E397ER) .........................
31,800,000 ............................................... (re. $8,645,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>8,975</td>
</tr>
<tr>
<td>programs</td>
<td></td>
</tr>
<tr>
<td>Park, recreation and historic</td>
<td>14,525</td>
</tr>
<tr>
<td>preservation projects</td>
<td></td>
</tr>
<tr>
<td>Coastal rehabilitation</td>
<td>10,675</td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
2 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) \(\text{(24752)}\) .......................... 21,624,000 .......................................... (re. $885,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

2 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
3 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) \(\text{(24752)}\) ... 6,340,000 .......................................... (re. $182,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

46 Capital Projects Funds - Other
47 Environmental Protection Fund
48 \text{Solid Waste Account - 30452}
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) $700,000 (re. $700,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) $149,000 (re. $149,000)

Secondary materials regional marketing assistance (09SM18ER) $1,800,000 (re. $1,800,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) $1,800,000 (re. $1,800,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health
issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community.

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) \((24817)\) ................. (re. $7,000,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP18ER) \((24815)\) ............. 4,025,000 ........................................... (re. $4,000,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to $500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) \((25703)\) ....................... 6,500,000 ........................................... (re. $6,475,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO18ER) \((25702)\) ............. 2,000,000 ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) \((24813)\) .... 700,000 ........................................... (re. $250,000)
Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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1 of food scraps (09MR17ER) (24814) ................................................. (re. $10,037,000)
2 14,000,000 ................................................................. (re. $500,000)
3 Secondary materials regional marketing assistance (09SM17ER) (24816)
4 ... 500,000 ................................................................. (re. $500,000)
5 Pesticide program, not less than $200,000 of which shall be for activ-
6 ities related to Long Island pesticide pollution prevention
7 (09PD17ER) (24818) ... 1,500,000 .......................... (re. $925,000)
8 Notwithstanding any law to the contrary, for the payment of the costs
9 associated with environmental justice projects and programs, includ-
10 ing but not limited to: monitoring of air quality; education and
11 outreach; no more than $500,000 for the community garden grant
12 program; not more than $1,000,000 for the connect kids program
13 facilitating access by title 1 schools to outdoor recreational
14 activities, public lands and parks; improvements to environmental
15 quality; or environmental job training, in environmental justice,
16 inner city and underserved communities, and which are undertaken by
17 the state, or on behalf of the state by municipalities or not-for-
18 profit corporations; and $3,000,000 of such amount shall be made
19 available for community impact and job training grants; including
20 $500,000 of such amount shall be made available to a not-for-profit
21 organization for the purpose of awarding grants on a competitive
22 basis to community groups to build the capacity of such groups,
23 provided that up to ten percent may be made available for adminis-
24 trative costs and/or technical assistance. Community impact and job
25 training grants shall be in or affecting environmental justice
26 communities in an amount of up to $100,000 for community groups for
27 projects that address an environmental justice community's exposure
28 to multiple environmental harms and risks, including lead exposure
29 and shall include implementation, studies, including air monitoring,
30 to investigate the environment, or related public health issues of
31 the community, research that will be used to expand the knowledge or
32 understanding of the affected community and ways to improve the
33 resiliency of the affected community. The results of the investi-
34 gation shall be disseminated to members of the affected community.
35 Community groups eligible for funding shall be located in the same
36 area as the environmental and/or related public health issues to be
37 addressed by the project. Such groups shall be primarily focused on
38 addressing the environmental and/or related public health issues of
39 the residents of the affected community and shall be comprised
40 primarily of members of the affected community (09EJ17ER) (24713)
41 ... 8,000,000 ................................................. (re. $7,324,000)
42 Notwithstanding any law to the contrary, for assessment and recovery
43 of any natural resource damages (09RD17ER) (24817) ..................
44 3,235,000 ................................................................. (re. $2,701,000)
45 Notwithstanding any law to the contrary, for the pollution prevention
46 institute, and including $100,000 for the department to contract
47 with the Northeast waste management officials' association for the
48 Interstate Chemicals Clearing house (09PP17ER) (24815) ............
49 4,000,000 ................................................................. (re. $1,585,000)
50 Environmental health for assessments, testing and actions including
51 but not limited to abatement to address suspected human exposure to
52 chemical, physical and microbiological agents, including contam-
inants in drinking water; including up to $500,000 for the Clean-
SweepNY program; and $1,000,000 to the State University of New York
at Stony Brook, directly or through its research foundation, to
support research development and any associated testing or pilot
projects towards the treatment of water to remove 1,4-dioxane; and
$500,000 to land banks to assist with lead abatement; and $2,000,000
for children's environmental health centers, including school and
community childhood lead exposure assessment conducted by such
centers and not more than $625,000 for programs to expand and
improve access to local, fresh, nutritional food to nutritionally
underserved neighborhoods in New York State through the Fresh
Connect Program (09EH17ER) ............................................. (re. $6,099,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO17ER) ............................................. (re. $2,000,000)
By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC16ER) ............................................. (re. $250,000)
Municipal waste reduction or recycling projects, and $3,000,000 of
such amount shall be made available through the household hazardous
waste state assistance program including, but not limited to, those
items defined in subdivision 5 of section 27-2601 of the environ-
mental conservation law (09MR16ER) ............................................. (re. $2,328,000)
Secondary materials regional marketing assistance including productive
reuse of cathode ray tubes and energy conservation services projects
(09SM16ER) ............................................. (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD16ER) ............................................. (re. $94,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; not more than $500,000 for the connect kids program facil-
itating access by title 1 schools to outdoor recreational activ-
ities, public lands and parks; improvements to environmental quali-
ty; or environmental job training, in environmental justice, inner
city and underserved communities, and which are undertaken by the
state, or on behalf of the state by municipalities or not-for-profit
corporations; and $2,000,000 of such amount shall be made available
for community impact and job training grants. Community impact and
job training grants shall be in or affecting environmental justice
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communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investiga-
tion shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 ........................................ (re. $5,964,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ..............

1,950,000 ......................................... (re. $1,854,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) (24815) ... 4,000,000 ........... (re. $808,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-
inants in drinking water; and $2,000,000 for children's environ-
mental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ...

3,000,000 ........................................... (re. $1,922,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) ............

2,000,000 ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) (24813) ...........

250,000 ................................................ (re. $250,000)

Municipal waste reduction or recycling projects (09MR15ER) (24814) ...

7,500,000 ........................................... (re. $71,000)

Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM15ER) (24816) ..........................

1,000,000 ........................................... (re. $1,000,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall
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include studies, including air monitoring, to investigate the envi-
ronment, or related public health issues of the community, research
that will be used to expand the knowledge or understanding of the
affected community and ways to improve the resiliency of the
affected community. The results of the investigation shall be
disseminated to members of the affected community. Community groups
eligible for funding shall be located in the same area as the envi-
ronmental and/or related public health issues to be addressed by the
project. Such groups shall be primarily focused on addressing the
environmental and/or related public health issues of the residents
of the affected community and shall be comprised primarily of
members of the affected community, $100,000 of which shall be made
available to the city of Buffalo for lead inspection kits in zip
codes of northeast Buffalo previously designated by the Erie County
department of health as "communities of concern" where children are
at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ...
1,100,000 ........................................... (re. $775,000)

Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD15ER) (24817) .................
1,000,000 ........................................... (re. $300,000)

Notwithstanding any law to the contrary, for the pollution prevention
institute (09PP15ER) (24815) ... 3,250,000 ...... (re. $2,197,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Non-hazardous landfill closure projects (09LC14ER) (24813) ...........
250,000 .................................................... (re. $250,000)

Municipal waste reduction or recycling projects (09MR14ER) (24814) ...
7,000,000 .............................................. (re. $132,000)

Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM14ER) (24816) ..........................
1,000,000 ............................................. (re. $1,000,000)

Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD14ER) (24818) ... 1,200,000 .......................... (re. $1,000)

Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD14ER) (24817) .................
1,000,000 .............................................. (re. $386,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
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1  Non-hazardous landfill closure projects (09LC13ER)  (24813) ............
   250,000 .................................................. (re. $49,000)

2  Secondary materials regional marketing assistance and energy conserva-
   tion services projects (09SM13ER)  (24816)  ....................
   1,000,000 .................................................. (re. $1,000,000)

3  Notwithstanding any law to the contrary, for assessment and recovery
   of any natural resource damages (09RD13ER)  (24817)  ............
   155,000 .................................................. (re. $15,000)

4  By chapter 54, section 1, of the laws of 2012:
   For services and expenses of projects and purposes authorized by
   section 92-s of the state finance law to receive funding from the
   solid waste account in accordance with a programmatic and financial
   plan to be approved by the director of the budget, including subal-
   location to other state departments and agencies, according to the
   following:
   Secondary materials regional marketing assistance and energy conserva-
   tion services projects (09SM12ER)  (24816)  ....................
   1,000,000 .................................................. (re. $1,000,000)

5  Notwithstanding any law to the contrary, for assessment and recovery
   of any natural resource damages (09RD12ER)  (24817)  ............
   175,000 .................................................. (re. $103,000)

6  By chapter 54, section 1, of the laws of 2011:
   For services and expenses of projects and purposes authorized by
   section 92-s of the state finance law to receive funding from the
   solid waste account in accordance with a programmatic and financial
   plan to be approved by the director of the budget, including subal-
   location to other state departments and agencies, according to the
   following:
   Non-hazardous landfill closure projects (09LC11ER)  (24813) ............
   600,000 .................................................. (re. $14,000)

7  Secondary materials regional marketing assistance and energy conserva-
   tion services projects (09SM11ER)  (24816)  ....................
   1,000,000 .................................................. (re. $1,000,000)

8  Notwithstanding any law to the contrary, for assessment and recovery
   of any natural resource damages (09RD11ER)  (24817)  ............
   200,000 .................................................. (re. $19,000)

9  By chapter 99, section 1, of the laws of 2010:
   For services and expenses of projects and purposes authorized by
   section 92-s of the state finance law to receive funding from the
   solid waste account in accordance with a programmatic and financial
   plan to be approved by the director of the budget, including subal-
   location to other state departments and agencies, according to the
   following:
   Secondary materials regional marketing assistance and energy conserva-
   tion services projects (09SM10ER)  (24816)  ....................
   1,000,000 .................................................. (re. $1,000,000)

10 By chapter 55, section 1, of the laws of 2009:
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For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) (24819) ... 450,000 ................................. (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) ..........................

1,381,000 ................................. (re. $1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) (24817) ..........................

431,000 ................................. (re. $5,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) ..........................

2,500,000 ................................. (re. $2,500,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) ..........................

8,750,000 ................................. (re. $8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 ................................. (re. $19,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) ..........................

23,770,500 ................................. (re. $8,767,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>24,275</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) **(24751)** ......... 18,750,000 .......................... (re. $908,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

-------
Total ........................................ 20,775
-------

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E204ER) (24751)
...16,775,000 ........................................ (re. $8,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td>--------</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>16,775</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E203ER) (24751)
...16,925,000 ...................................... (re. $637,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. any natural resource damages
to the Hudson River ................. 1,300
2. Pesticides program .................... 2,625
3. 
4. Total ..................................... 16,925

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E202ER) (24751)
... 14,435,000 ........................................... (re. $134,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>14,435</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E200ER) (24751)
... 22,025,000 ........................................... (re. $160,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  marketing assistance and
2  energy conservation services
3  projects ........................... 5,000
4  Services and expenses of the
5  assessment and recovery of
6  any natural resource damages
7  to the Hudson River .............. 1,300
8  Pesticides program ............... 2,650
9                                --------------
10  Total ............................. 22,175
11                                ==============

12  By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
13  section 1, of the laws of 2007:
14  For services and expenses of projects and purposes authorized by
15  section 92-s of the state finance law to receive funding from the
16  solid waste account in accordance with a programmatic and financial
17  plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751)
18  ... 22,083,319 ............................. (re. $161,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure</td>
<td>9,000</td>
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<tr>
<td>Municipal waste reduction or</td>
<td>4,500</td>
</tr>
<tr>
<td>recycling projects</td>
<td></td>
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<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance and</td>
<td></td>
</tr>
<tr>
<td>energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>assessment and recovery of</td>
<td></td>
</tr>
<tr>
<td>any natural resource damages to the</td>
<td>1,300</td>
</tr>
<tr>
<td>Hudson River</td>
<td></td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
<tr>
<td>Total</td>
<td>22,900</td>
</tr>
</tbody>
</table>

40  By chapter 55, section 1, of the laws of 1998:
41  For services and expenses of projects and purposes authorized by
42  section 92-s of the state finance law to receive funding from the
43  solid waste account in accordance with a programmatic and financial
44  plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) (24751)
45  ... 26,100,000 ............................. (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,000</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
</tbody>
</table>

Total | 26,100 |

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) 31,110,000 ...................................... (re. $641,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
</tbody>
</table>

Total | 29,110 |

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) 12,400,000 ............................................ (re. $4,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

#### PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance projects</td>
<td>2,000</td>
</tr>
</tbody>
</table>

**Total** ........................................... 13,000

---

### ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

#### Capital Projects Funds - Other

Environmental Protection Fund

**Open Space Account - 30454**

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts, Finger Lakes–Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underground, Inner City/Underserved Community Parks – including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands–Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

(24716) ... 63,330,000 ................................ (re. $104,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
<tr>
<td>Total</td>
<td>63,330</td>
</tr>
</tbody>
</table>

Capital Projects Funds - Other Environmental Protection Fund

Parks, Recreation and Historic Preservation Account - 30453 Environmental Protection and Enhancements Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2002:
2 For supplemental services and expenses of projects and purposes
3 authorized by section 92-s of the state finance law to receive fund-
4 ing from the parks, recreation and historic preservation account in
5 accordance with a programmatic and financial plan to be approved by
6 the director of the budget, including suballocation to other state
departments and agencies. Notwithstanding any other law to the
8 contrary, $10 million of this appropriation shall support capital
9 projects, excluding personal service costs, eligible and authorized
10 for funding from any office of parks, recreation and historic pres-
11 ervation state parks infrastructure fund-076 appropriation or reap-
12 propriation, subject to the approval of the director of the budget.
13 Notwithstanding any other law to the contrary, such expenses shall  be
14 paid in the first instance from the state parks infrastructure fund
15 - 076, then reimbursed from this appropriation, including the trans-
16 fer of expenses and the payment of liabilities incurred prior to
17 April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...
18
19
20 Project Schedule
21
22 PROJECT .................................................. AMOUNT
23 ---------------------------------------------
24 (thousands of dollars)
25 Local waterfront revitaliza-
26 tion programs ......................... 6,750
27 Parks, recreation and historic
28 preservation projects ............... 8,500
29 Hudson River Park .................... 15,000
30 Stewardship projects .............. 6,500
31 State parks projects .............. 10,000
32 Historic barns projects .......... 1,000
33 ............................................................... 1,000
34 Total ............................................ 47,750
35

36 By chapter 55, section 1, of the laws of 2000:
37 For services and expenses of projects to receive funding from the
38 parks, recreation, and historic preservation account, in accordance
39 with a programmatic and financial plan to be approved by the direc-
40 tor of the budget, including suballocation to other state depart-
41 ments, agencies, public benefit corporations and public authorities
42 (09E500EA) (24715) ... 10,000,000 ................. (re. $1,467,000)
43
44 By chapter 55, section 1, of the laws of 1999:
45 For services and expenses of projects to receive funding from the
46 parks, recreation and historic preservation account, in accordance
47 with a programmatic and financial plan to be approved by the direc-
48 tor of the budget, including suballocation to other state depart-
49 ments, agencies, public benefit corporations and public authorities
50 (09E699EA) (24715) ... 26,650,000 ....................... (re. $858,000)
51
52 Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Environmental Protection Fund

Solid Waste Account - 30452

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) ... 13,920,000 .................. (re. $114,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,995</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
<tr>
<td>Total</td>
<td>13,920</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the solid waste account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E599EA) (24714) ............... 3,250,000 .................. (re. $46,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other

Environmental Quality Bond Act Fund

Environmental Quality Bond Act Fund Account - 30670

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund"
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - RE宜PRIATIONS 2019-20

as established by section 97-d of the state finance law for payment
to the capital projects fund for disbursements from such fund as
certified by the state comptroller as: "Hazardous Waste Site Remedi-
ation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ...

... 209,000,000 ......................... (re. $52,518,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Environmental Quality Protection Account - 30640
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is
hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor
from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) .............. 84,369,000 ................................................... (re. $21,860,000) (80906) .............. 

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996: The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) .............. ................................................... (re. $1,269,000) 

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund — 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002: For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA98W5) \((24838)\) ... 10,000,000 ..... (re. $249,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA97W5) \((24838)\) ... 20,000,000 .. (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for environmental restoration
projects in accordance with title 5 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA96W5) (24838) ... 50,000,000 ... (re. $1,025,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM18MO) (81107) ... 6,000,000 ................. (re. $3,300,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM17MO) (81107) ... 6,000,000 .................. (re. $249,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal service, fringe
benefits and indirect costs (09HE1354) (24839) .................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal service, fringe
benefits and indirect costs (09HE1254) (24839) .................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal services and
By chapter 55, section 1, of the laws of 2010:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1054) (24839) ......................... (re. $1,000,000)

1,000,000 ........................................... (re. $259,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) ......................... (re. $1,000,000)

1,000,000 ........................................... (re. $259,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0854) (24839) ......................... (re. $1,000,000)

1,000,000 ........................................... (re. $259,000)

By chapter 55, section 1, of the laws of 2007:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0754) (24839) ......................... (re. $1,000,000)

1,000,000 ........................................... (re. $259,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) ... 500,000 ................................. (re. $409,000)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1854) (24718) ................................. (re. $1,076,000)

1,500,000 ........................................... (re. $1,076,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Hudson River Habitat Restoration Fund - 32206
Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) (24894) .........................
600,000 ............................................. (re. $351,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766) .........
5,000,000 ............................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1753) (25766) ...........
4,000,000 ............................................. (re. $4,000,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) ....
1,000,000 ............................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1653) (25766) ............
4,000,000 ............................................. (re. $1,291,000)

For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (25766) ....
services, fringe benefits and indirect costs (09PS1653) (24846) .... 
500,000 .......................................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal 
services, fringe benefits and indirect costs (09PS1553) (24846) .... 
2,500,000 .......................................................... (re. $2,500,000)

By chapter 54, section 1, of the laws of 2013:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal 
services, fringe benefits and indirect costs (09PS1353) (24846) .... 
1,000,000 .......................................................... (re. $78,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses, including personal service and fringe bene-
fits, necessary for development and implementation of Green Certif-
ication for state forests (09GC1253) (24849) .......................... 
100,000 .......................................................... (re. $26,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses, including personal services and fringe ben-
efits, necessary for implementation of Unit Management Plans, 
including suballocation to other state departments and agencies 
(09MP1153) (24844) ... 600,000 ........................................... (re. $211,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including 
suballocation to other state departments and agencies (09SW1053) 
(24843) ... 500,000 .......................................................... (re. $461,000)

By chapter 55, section 1, of the laws of 2009:
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including 
suballocation to other state departments and agencies (09SW0953) 
(24843) ... 900,000 .......................................................... (re. $462,000)
For services and expenses, including necessary consultant costs, for 
judgement or settlement payments related to land acquisition claims 
or cases, pursuant to section 503 of the eminent domain procedure 
law or article 78 of the civil practice law and rules (09AA0953) 
(24848) ... 15,000,000 .......................................................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improve-
mements, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal 
services, fringe benefits and indirect costs (09PS0853) (24846) .... 
400,000 .......................................................... (re. $2,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753)
(24848) ... 4,300,000 .......................... (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) (24850) ... 2,532,000 ....... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) (24848) ......
1,000,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) (24851) ... 500,000 ............. (re. $297,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) (24848) ......
18,800,000 ........................................... (re. $596,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) (24852) ... 3,450,000 ....... (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
ings at the former Edgewood Hospital site on Long Island (09668753)
(24852) ... 6,000,000 ............................. (re. $2,246,000)

Capital Projects Funds - Other
Forest Preserve Expansion Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Forest Preserve Expansion Account - 31450
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653)
(24853) ... 20,000 ............................................. (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999353)
(24853) ... 175,000 ........................................... (re. $90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2018:
For the federal share of capital projects pursuant to lands and
forests resources purposes including the costs associated with the
acquisition of lands under the forest legacy program, including
suballocation to other state departments and agencies (09FL1853)
(24847) ... 10,000,000 ........................................ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects pursuant to lands and
forests resources purposes including the costs associated with the
acquisition of lands under the forest legacy program, including
suballocation to other state departments and agencies (09FL1753)
(24847) ... 10,000,000 ........................................ (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1653) (24847) ............
2,000,000 .................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1353) (24847) ............
1,900,000 .................................................. (re. $1,900,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1153) (24847) ............
4,000,000 .................................................. (re. $3,200,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0853) (24847) ............
5 2,000,000 ......................................................... (re. $1,016,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL0753) (24847) ............
10 2,000,000 ......................................................... (re. $505,000)

11 MARINE RESOURCES (CCP)

12 Capital Projects Funds – Federal
13 Federal Capital Projects Fund
14 ENCON Federal Capital Account – 31364
15 Marine Projects Purpose

16 By chapter 54, section 1, of the laws of 2017:
17 For the federal share of capital projects undertaken pursuant to fish
18 and wildlife and marine resources purposes including the acquisition
19 of property including suballocation to other state departments and
20 agencies (09MR17A1) (24708) ... 5,000,000 ............ (re. $4,790,000)

21 By chapter 54, section 1, of the laws of 2015:
22 For the federal share of capital projects undertaken pursuant to fish
23 and wildlife and marine resources purposes including the acquisition
24 of property including suballocation to other state departments and
25 agencies (09MR15A1) (24708) ... 5,000,000 ............ (re. $3,290,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For the federal share of capital projects undertaken pursuant to fish
28 and wildlife and marine resources purposes including the acquisition
29 of property including suballocation to other state departments and
30 agencies (09MR11A1) (24708) ... 5,000,000 ............ (re. $4,315,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For the federal share of capital projects undertaken pursuant to fish
33 and wildlife and marine resources purposes including the acquisition
34 of property including suballocation to other state departments and
35 agencies (09MR10A1) (24708) ... 5,700,000 ............ (re. $1,439,000)

36 By chapter 55, section 1, of the laws of 2008:
37 For the federal share of capital projects undertaken pursuant to fish
38 and wildlife and marine resources purposes including the acquisition
39 of property including suballocation to other state departments and
40 agencies (09MR08A1) (24708) ... 4,000,000 ............ (re. $1,497,000)

41 NEW YORK WORKS (CCP)

42 Capital Projects Funds – Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Fund – 30000
2 Flood Control Purpose

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
4 For New York Works Infrastructure projects to improve and enhance
5 water management infrastructure and public safety with respect to
6 flood management, including but not limited to various dam safety
7 projects and the demolition of unsafe structures on state-owned
8 land; various flood protection projects including the state share of
9 federal sponsored flood control projects, and the maintenance of
10 flood control projects, including Western NY, Ithaca and Syracuse
11 Channel; the state share of various shore protection projects,
12 including Long Island Coastal Erosion projects and Coney Island/Sea
13 Gate Beach, including an advance payment by the state for the local
14 costs of various shore protection projects, including personal
15 service, non-personal service, fringe benefits and indirect costs
16 and the payment of liabilities incurred prior to April 1, 2012,
17 including suballocation to other state departments and agencies
18 (09NY1263) (25769) ... 101,743,000 ............... (re. $22,023,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund – 30000
22 Operational Services Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 For services, expenses, and indirect costs related to New York Works
25 projects including but not limited to air monitoring infrastructure
26 investments; remediation of legacy environmental contamination;
27 investments in information technology; dam safety projects and the
28 demolition of unsafe structures on state-owned land; state-owned
29 flood protection projects; shore protection projects; state land
30 stewardship, public access and environmental and recreation infra-
31 structure projects including, notwithstanding any law to the contra-
32 ry, projects on lands being sought pursuant to state land acquisi-
33 tion policy under article 49 of the environmental conservation law,
34 for which the state provided a letter of intent to the town of North
35 Hudson and Essex county to acquire a conservation easement or other
36 interest and for which the fee owner of any such property authorizes
37 such project; vehicles and equipment; water quality improvement
38 projects, fish hatcheries; rehabilitation and improvements of var-
39 ious department facilities and systems; and well plugging; including
40 personal service, non-personal service and fringe benefits, includ-
41 ing suballocation to other state departments and agencies (09NY1851)
42 (25768) ... 40,000,000 ... ........................ (re. $38,533,000)

43 By chapter 54, section 1, of the laws of 2017:
44 For services, expenses, and indirect costs related to New York Works
45 projects including but not limited to air monitoring infrastructure
46 investments; remediation of legacy environmental contamination;
47 investments in information technology; dam safety projects and the
48 demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ......................... (re. $51,688,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) ... 40,000,000 ......................... (re. $22,299,000)

By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 ......................... (re. $18,661,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and
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equipment related to stewardship and emergency preparedness; fish
hatcheries; and marine program infrastructure; including personal
service, nonpersonal service and fringe benefits, including suballoca-
tion to other state departments and agencies (09NY1451) \[25768]\) ...
\[241\] 40,000,000 ................................. (re. $16,076,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works
projects, including but not limited to environmental restoration
projects; remediation of legacy environmental contamination; invest-
ments in information technology; State land stewardship and environ-
mental and recreation infrastructure projects; and water quality
improvement projects, including suballocation to other state depart-
ments and agencies.
Notwithstanding any law to the contrary, the Department may enter into
agreements with municipalities to undertake environmental restora-
tion projects on behalf of a municipality upon request, provided
that the municipality shall provide ten percent of the total project
costs. Any and all moneys recovered or reimbursed through agreements
shall be deposited with the comptroller and credited to the account
of the fund from which the expenditures were made (09NY1351) \[25768]\)
\[231\] 40,000,000 ................................. (re. $15,261,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund  – 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements of various department facilities
and systems including personal service and fringe benefits and indi-
rect costs in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to
other state departments and agencies (09RI1851) \[24855]\) ...........
\[245\] 18,000,000 ................................. (re. $18,000,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements of various department facilities
and systems including personal service and fringe benefits and indi-
rect costs in accordance with a programmatic and financial plan to
be approved by the director of the budget including suballocation to
other state departments and agencies (09RI1751) \[24855]\) ...........
\[248\] 15,000,000 ................................. (re. $9,532,000)
For replacement of vehicles and heavy duty construction equipment
(09EQ1751) \[24856]\) ... 1,000,000 ........................ (re. $1,000,000)
For services and expenses, including personal service and fringe bene-
fits, necessary for projects and purposes required by Executive
Order 88, including design, construction, operation and maintenance
of all new buildings, and the development and purchase of energy
efficient equipment; for remedial activities at state-owned facili-
ties, including the compliance with state and federal laws and regulations (09SF1751) **(24859)** ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1651) **(24855)** ............ 11,750,000 ........................................... (re. $3,193,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1651) **(24856)** ... 1,000,000 ............ (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) **(24859)** ... 900,000 ............ (re. $900,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) **(24855)** ............ 9,650,000 ........................................... (re. $436,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1551) **(24856)** ... 2,750,000 ............ (re. $2,750,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) **(24858)** ... 750,000 ............ (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) **(25767)** .................... 500,000 ............................................. (re. $500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) **(24859)** ... 2,000,000 ............ (re. $2,000,000)

By chapter 54, section 1, of the laws of 2014:
For replacement of vehicles and heavy duty construction equipment (09EQ1451) **(24856)** ... 2,000,000 .................... (re. $603,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) **(24858)** ... 750,000 ...................... (re. $750,000)
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1    For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) (25767) .................... 500,000 ............................................. (re. $500,000)

2    For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) (24859) ... 1,200,000 .................. (re. $395,000)

3    By chapter 54, section 1, of the laws of 2013:
4    For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) (24855) ............ 9,150,000 ............................................. (re. $60,000)

5    For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) ... 750,000 .................... (re. $461,000)

6    For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) (25767) .................... 500,000 ............................................. (re. $500,000)

7    For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) (24859) ... 1,000,000 .................. (re. $577,000)

8    By chapter 54, section 1, of the laws of 2012:
9    For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) ...................... 1,500,000 ............................................. (re. $1,500,000)

10   For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) (24859) ... 1,000,000 .................. (re. $70,000)

11   By chapter 54, section 1, of the laws of 2011:
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1 For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) (24855) ...........
2 10,250,000 ........................................... (re. $52,000)

3 By chapter 55, section 1, of the laws of 2010:
4 For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) (24859) ... 2,000,000 .......... (re. $56,000)

5 By chapter 55, section 1, of the laws of 2009:
6 For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) (24857) .................
7 2,000,000 ............................................. (re. $1,753,000)
8 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) (24858) ... 450,000 ....................... (re. $34,000)
9 For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) (24859) ... 3,000,000 ........... (re. $25,000)

10 By chapter 55, section 1, of the laws of 2008:
11 For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) (24857) .................
12 2,000,000 ............................................. (re. $1,910,000)
13 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) (24858) ... 450,000 ....................... (re. $277,000)
14 For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) (24859) ... 3,000,000 ........... (re. $46,000)

15 By chapter 55, section 1, of the laws of 2007:
16 For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) (24857) ... 2,000,000 ....................... (re. $690,000)
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1 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) \(24858\) ... 250,000 ................... (re. $6,000)

2 For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) \(24859\) ... 3,000,000 ............ (re. $64,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) \(24858\) ... 750,000 ..................... (re. $58,000)

13 For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) \(24859\) ... 2,090,000 ............ (re. $11,000)

22 By chapter 55, section 1, of the laws of 2005:
23 For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) \(24859\) ... 8,000,000 ....... (re. $140,000)

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 Financial Security Account - 32201
29 Operational Services Purpose

30 By chapter 54, section 1, of the laws of 2017:
31 For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project’s required financial security arrangement when the terms of that arrangement must be implemented.

32 Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) \(24895\) ......................

33 5,000,000 ........................................ (re. $5,000,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project’s required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) \(24895\) .................

41 5,000,000 ........................................ (re. $5,000,000)
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1 By chapter 54, section 1, of the laws of 1994:
2 For services and expenses of the department to complete or remediate a
3 department-regulated project using the proceeds specified in the
4 project's required financial security arrangement when the terms of
5 that arrangement must be implemented. No portion of this appropri-
6 nation shall be available for projects for which financial security
7 proceeds have not been received (09439451) ...........................
8 2,000,000 .................................................. (re. $648,000)

9 Capital Projects Funds - Other
10 Natural Resource Damages Fund
11   Natural Resource Damages Account - 31900(M)
12 Operational Services Purpose

13 By chapter 55, section 1, of the laws of 2016:
14 For services and expenses related to restoration projects, replacement
15 acquisition projects or combinations thereof resulting from success-
16 ful natural resource damages claims including suballocation to other
17 state departments and agencies (09441651) 26,000,000 ..............
18 26,000,000 ............................................. (re. $26,000,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
20 section 1, of the laws of 2013:
21 For services and expenses related to restoration projects, replacement
22 acquisition projects or combinations thereof resulting from success-
23 ful natural resource damages claims, and suballocation to other
24 state departments and agencies (09440751) 26,000,000 ..............
25 26,000,000 ............................................. (re. $8,069,000)

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
27 section 1, of the laws of 2005:
28 For services and expenses related to restoration projects, replacement
29 acquisition projects or combinations thereof resulting from success-
30 ful natural resource damages claims. No portion of this appropri-
31 nation shall be available for projects for which recovered funds have
32 not been received including suballocation to the department of
33 health and the office of parks, recreation and historic preservation
34 (09449451) ........................... 23,503,000 .................. (re. $447,000)

35 PURE WATERS BOND FUND (CCP)

36 Capital Projects Funds - Other
37 Pure Waters Bond Fund
38   Pure Waters Bond Fund Account - 30620
39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
41 section 1, of the laws of 1996:
42 The sum of two hundred sixty-three million thirty-five thousand nine
43 hundred sixty-one dollars ($263,035,961) or so much thereof as may
44 be necessary, is hereby appropriated from the proceeds of the sale
45 of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) (80917) .............. (re. $20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) .... 500,000 .................................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) .... 1,000,000 .................................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) (24862) .... 500,000 .................................................. (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
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1 For campground modernization and reconstruction including personal
2 services, fringe benefits and indirect costs (09CM0952) (24861) ....
3 500,000 .................................................. (re. $500,000)

4 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5 section 1, of the laws of 2012:
6 For services and expenses for the construction of a new ski lodge at
7 Belleayre Mountain Ski Center, including suballocation to other
8 state departments and agencies (09BL0652) (24862) .................
9 5,500,000 .................................................. (re. $3,168,000)

10 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund  - 30000
13 Hazardous Waste Purpose

14 By chapter 54, section 1, of the laws of 2018:
15 For payment by the state, as reimbursement or as an advance from
16 responsible parties or volunteers for remedial and monitoring work
17 at sites contaminated with hazardous waste. No portion of this
18 appropriation shall be available for expenditure until a party or
19 parties either responsible for a site or volunteering to cleanup a
20 site have entered into an agreement with the commissioner of the
21 department of environmental conservation or the commissioner's
22 designee, and which agreement is approved by the director of the
23 budget, providing for repayment to the state of an amount equal to
24 the amount disbursed from this appropriation. A copy of such agree-
25 ment shall be filed with the state comptroller, the chairman of the
26 senate finance committee and chairman of the assembly ways and means
27 committee.
28 Notwithstanding any other provision of law to the contrary, the comp-
29 troller is authorized to repay settlements or advances for specified
30 remedial and monitoring projects from this fund with monies of the
31 hazardous waste remedial fund received for such projects pursuant to
32 consent orders and agreements to address sites contaminated with
33 hazardous waste.
34 The director of the budget shall certify to the comptroller the
35 specific portions of this appropriation for which monies have been
36 received pursuant to such consent orders and agreements (09AD18F7)
37 (24868)  ... 16,000,000 .................................. (re. $16,000,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For payment by the state, as reimbursement or as an advance from
40 responsible parties or volunteers for remedial and monitoring work
41 at sites contaminated with hazardous waste. No portion of this
42 appropriation shall be available for expenditure until a party or
43 parties either responsible for a site or volunteering to cleanup a
44 site have entered into an agreement with the commissioner of the
45 department of environmental conservation or the commissioner's
46 designee, and which agreement is approved by the director of the
47 budget, providing for repayment to the state of an amount equal to
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the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD17F7)
(24868) ... 16,000,000 ........................... (re. $15,988,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD16F7)
(24868) ... 8,000,000 ............................. (re. $7,345,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ......................... (re. $4,343,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. $2,724,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) .........................
25,000,000 ........................................ (re. $5,921,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-
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Appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ......... (re. $981,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) (24868) 60,000,000 ........................ (re. $1,678,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 ........................ (re. $164,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose
By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) \(24863\) .................
100,000,000 ...................................... (re. $97,734,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) \(24863\) .................
100,000,000 ...................................... (re. $88,399,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) \(24863\) .................
100,000,000 ...................................... (re. $20,129,000)
By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) ......................... 100,000,000 ............................ (re. $24,080,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) (24863) ... 120,000,000 ........................... (re. $11,588,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) (24863) ... 120,000,000 ............................ (re. $21,310,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and
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1 including costs incidental and appurtenant thereto (09HB10F7)
   \[24863\] ... 120,000,000 ................................ (re. $9,738,000)

3 By chapter 55, section 1, of the laws of 2009:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including suballocations to the departments of health and law and
   including costs incidental and appurtenant thereto (09HB09F7)
   \[24863\] ... 120,000,000 ................................ (re. $3,236,000)

5 By chapter 55, section 1, of the laws of 2008:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including suballocations to the departments of health and law and
   including costs incidental and appurtenant thereto (09HB08F7)
   \[24863\] ... 120,000,000 ................................ (re. $8,901,000)

7 By chapter 55, section 1, of the laws of 2007:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including suballocations to the departments of health and law and
   including costs incidental and appurtenant thereto (09HB07F7)
   \[24863\] ... 120,000,000 ................................ (re. $2,191,000)

9 By chapter 55, section 1, of the laws of 2006:
   For payment of the state share of the costs of hazardous waste site
   remediation projects, in accordance with title 13 of article 27 of
   the environmental conservation law and section 97-b of the state
   finance law, for projects, and for payment of state costs associated
   with the remediation of offsite contamination at significant threat
   sites as provided for in section 27-1411 of the environmental
   conservation law, including personal services and fringe benefits of
   the departments of environmental conservation, health and law and
   including suballocations to the departments of health and law and
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including costs incidental and appurtenant thereto (09HB06F7) (24863) ... 120,000,000 .................. (re. $3,119,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 .................. (re. $2,582,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 .................. (re. $5,830,000)

SCHEDULE

Personal service ........................................... 15,855,844
Nonpersonal service ........................................... 975,871
Fringe benefits ........................................... 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 .................. (re. $5,830,000)

SCHEDULE

Personal service ........................................... 15,855,844
Nonpersonal service ........................................... 975,871
Fringe benefits ........................................... 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 .................. (re. $5,830,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 1, part I, section 5, of the laws of 2003:

For payment of the state share of costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including costs incidental and appurtenant thereto (09HB03F7) ... 120,000,000 ..................... (re. $5,204,000)

**SCHEDULE**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
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<tr>
<td>Nonpersonal service</td>
<td>966,325</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>5,689,680</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health</td>
<td>5,880,163</td>
</tr>
<tr>
<td>For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law</td>
<td>763,832</td>
</tr>
</tbody>
</table>

For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995
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Total of schedule ........................ 120,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account - 31505
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 ............. (re. $5,682,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ............. (re. $5,063,000)

By chapter 55, section 1, of the laws of 2016:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ............. (re. $562,000)

By chapter 54, section 1, of the laws of 2015:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ............. (re. $630,000)

By chapter 54, section 1, of the laws of 2014:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 ............. (re. $439,000)

By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) (24867) ... 6,000,000 ............... (re. $629,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) ... 10,000,000 ............. (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) (24867) ... 10,000,000 ............. (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) (24867) ... 10,000,000 ............. (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) (24866) ... 2,250,000 .................. (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 ............. (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agen-
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For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) (81096) ... 2,750,000 ........... (re. $1,862,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............ (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) .................................. (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) \( \text{(24867)} \) ... 7,375,000 .................. (re. $702,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) \( \text{(81096)} \) ......................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) \( \text{(24867)} \) ......................... (re. $1,762,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) \( \text{(81096)} \) ......................... (re. $6,340,000)
By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) ........................................ (re. $8,371,000)

15,000,000 ........................................ (re. $8,371,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Site Investigation and Construction Account — 31501
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) ........................................ (re. $2,000,000)

2,000,000 ............................. (re. $2,000,000)

Capital Projects Funds - Other
Capital Projects Fund — 30000
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ..................

37,625,000 ........................................ (re. $579,000)

By chapter 55, section 1, of the laws of 1997:

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,
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including costs incidental and appurtenant thereto (09HW97F7)
(24870) ... .... 30,000,000 ...................... (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW96F7)
(24870) ... .... 32,800,000 ...................... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW95F7)
(24870) ... .... 66,000,000 ...................... (re. $1,547,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW94F7)
(24870) ... .... 150,000,000 ..................... (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW93F7)
(24870) ... .... 140,000,000 ..................... (re. $6,813,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (09HW92F7)
(24870) ... .... 204,000,000 ..................... (re. $3,831,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (091691F7)
(24870) ... .... 110,000,000 ..................... (re. $5,050,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
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including costs incidental and appurtenant thereto (095390F7)
(24870) ... ..... 173,575,000 ................. (re. $10,170,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095489F7)
(24870) ... ..... 26,000,000 .................... (re. $1,960,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title
three of article fifty-two of the environmental conservation law,
for projects, including the transfer of obligations from capital
projects appropriations funded from the hazardous waste remedial
fund - 312 and including costs incidental and appurtenant thereto,
(095887F7) (24870) ... ..... 100,000,000 ........ (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto and the
payment of liabilities incurred prior to April 1, 2010 (09571056)
(24869) ... 342,000 ......................... (re. $342,000)

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) (24869) ... ..... 50,000,000 ........... (re. $188,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) \( \text{(24709)} \) ... 45,000,000 ................ (re. $200,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
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<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>45,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste
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Project Disbursements” for the month preceding such certification (09BA0056) (24709) ... 16,500,000 .................... (re. $130,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------</td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
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<tr>
<td>Municipal landfill projects ...........</td>
<td>1,500</td>
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<td>Municipal recycling projects ..........</td>
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<td>Total ..................................</td>
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</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereunto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements”. The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements” for the month preceding such certification (09BA9856) (24709) ... 25,000,000 .................... (re. $35,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>--------</td>
</tr>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects ...........</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects ..........</td>
<td>5,000</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>25,000</td>
</tr>
</tbody>
</table>

=====
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
2 For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
3 Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
4 The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 ................... (re. $446,000)

SOLID WASTE MANAGEMENT (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Solid Waste Management Purpose

28 By chapter 54, section 1, of the laws of 2018:
29 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) ... 500,000 ................................. (re. $500,000)
30 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1856) (25730) ... 4,000,000 ..... (re. $3,976,000)

36 By chapter 54, section 1, of the laws of 2017:
37 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) ... 500,000 ................................. (re. $500,000)

40 By chapter 55, section 1, of the laws of 2016:
41 For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) ... 500,000 ................................. (re. $486,000)

44 By chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) (24871) ... 50,000 ......................... (re. $50,000)

4. By chapter 55, section 1, of the laws of 2009:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) (24871) ... 50,000 ......................... (re. $37,000)

8. By chapter 55, section 1, of the laws of 2008:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) (24871) ... 50,000 ......................... (re. $4,000)

12. By chapter 55, section 1, of the laws of 2007:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) (24872) ... 400,000 ......................... (re. $135,000)
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) ... 350,000 ......................... (re. $350,000)

16. By chapter 55, section 1, of the laws of 2006:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) (24871) ... 450,000 ......................... (re. $3,000)

28. By chapter 54, section 1, of the laws of 2018:
For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS1856) (25720) ... 21,200,000 ................ (re. $20,714,000)

32. By chapter 54, section 1, of the laws of 2017:
For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS1756) ... 21,200,000 ................ (re. $18,763,000)

36. Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364(M)

40. Hazardous Waste Purpose

42. By chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873) ................................. (re. $30,000,000)

30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873) ................................. (re. $30,000,000)

30,000,000 ....................................... (re. $30,000,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) (24710) ... 6,250,000 ................................. (re. $113,000)

project schedule

ESTIMATED
STATE
SHARE

---------------------------------------
Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs .......................... 6,250

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2018:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs
incidental and appurtenant thereto, hereinafter referred to as
"Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management expenditures approved for municipal solid waste
management projects in accordance with section 51-0905 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
the amounts expended from this appropriation for "Municipal Solid
Waste Management Disbursements" for each approved project for the
month preceding such certification (09108556) (24710) .............
7,687,000 ............................................ (re. $32,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
</tbody>
</table>

Total .................................... $7,812

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
section 3, of the laws of 1990, and as adjusted by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:
The state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1975 (00320856) (24710) ... ............................
40,285,000 ........................................ (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter
54, section 1, of the laws of 2002:
The state share of the cost of municipal solid waste management
projects in accordance with the following schedule and the
provisions of title nine of article fifty-one of the environmental
conservation law, including costs incidental and appurtenant there-
to, hereinafter referred to as "Municipal Solid Waste Management
Disbursements."
1 Notwithstanding the provisions of any general or special law, the
2 moneys hereby appropriated shall be available for municipal solid
3 waste management disbursements approved for municipal solid waste
4 management projects in accordance with the following schedule as
5 provided by section 51-0905 of the environmental conservation law
6 upon the issuance of a certificate of approval of availability by
7 the director of the division of the budget. A copy of such certif-
8 icate shall be filed with the state comptroller, the chairman of the
9 senate finance committee and the chairman of the assembly ways and
10 means committee. Such certificate may be amended from time to time
11 subject to the approval of the director of the division of the budg-
12 et and a copy of each such amendment shall be filed with the state
13 comptroller, the chairman of the senate finance committee, and the
14 chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify
15 to the director of the division of the budget, the commissioner of
16 environmental conservation, the chairman of the senate finance
17 committee, and the chairman of the assembly ways and means committee
18 the amounts disbursed from this appropriation for Municipal Solid
19 Waste Management Disbursements for the month preceding such certifi-
20 cation. The moneys hereby appropriated, when made available pursuant
21 to a certificate of approval of availability issued by the
22 director of the division of the budget, shall be paid from the capital
23 construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental
24 conservation (00319256) (24711) ... 38,339,000 ...... (re. $725,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>New York City</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

purchase of resource recovery equipment,
and source separation equipment, as such
terms are defined in section 51-0903 of
the environmental conservation law,
provided that such purposes are neces-
sary to the implementation of the local
law or ordinance required pursuant to
section 120-aa of the general municipal
law.)

Town of Smithtown ...............................     2,600       1,300
(Notwithstanding the provisions of article
fifty-one of the environmental conserva-
tion law, any rules and regulations and
any general or special law, this project
for the Town of Smithtown is hereby
deemed to be eligible for a State grant
of fifty percent of the eligible project
cost)

Chemung County ..................................      1,008        556
Monroe County ...................................     18,000      9,000
Onondaga County .................................      1,000        295
Westchester County ..............................     12,000      6,000
Various Solid Waste Disposal Projects statewide .     14,000      3,500
Solid Waste Management Projects
Town of North Hempstead .........................     8,000       3,688
-------
(Notwithstanding any other section of law,
rule, or regulation, any reimbursement
for project costs pursuant to this reap-
propriation shall be eligible for up to
fifty percent of the total cost of the
project)

Total .......................................               $38,339

)==

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2018:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, non-per-
sonal service, fringe benefits and indirect costs, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 location to other state departments and agencies (09FL1863) (24881)
2 ... 2,000,000 ................................................. (re. $2,000,000)
3 For an advance payment by the state for the local costs of various
4 shore protection projects. No portion of this appropriation shall be
5 available until the respective municipality has entered into an
6 agreement with the commissioner of the department of environmental
7 conservation, and such agreement is approved by the director of the
8 budget (09AD1863) (24887) ... 3,000,000 ............. (re. $3,000,000)

9 By chapter 54, section 1, of the laws of 2017:
10 For various new and existing flood protection projects including the
11 state share of federal sponsored flood control projects, and the
12 maintenance of existing flood control projects; for coastal erosion
13 hazard area mapping of the state's Atlantic Ocean and Great Lakes
14 coastlines and the state share of costs associated with matching
15 federal funds for a state- wide flood plain map modernization
16 program; for the state share of costs associated with the installa-
17 tion and/or reinstatement, upgrade, monitoring and maintenance of a
18 statewide network of stream flow gauges, including personal service,
19 non-personal service, fringe benefits and indirect costs, including
20 suballocation to other state departments and agencies (09FL1763)
21 (24881) ... 2,000,000 ................................................. (re. $2,000,000)
22 For an advance payment by the state for the local costs of various
23 shore protection projects. No portion of this appropriation shall be
24 available until the respective municipality has entered into an
25 agreement with the commissioner of the department of environmental
26 conservation, and such agreement is approved by the director of the
27 budget (09AD1763) (24887) ... 3,000,000 ............. (re. $3,000,000)

28 By chapter 55, section 1, of the laws of 2016:
29 For various new and existing flood protection projects including the
30 state share of federal sponsored flood control projects, and the
31 maintenance of existing flood control projects; for coastal erosion
32 hazard area mapping of the state's Atlantic Ocean and Great Lakes
33 coastlines and the state share of costs associated with matching
34 federal funds for a statewide flood plain map modernization program;
35 for the state share of costs associated with the installation and/or
36 reinstatement, upgrade, monitoring and maintenance of a statewide
37 network of stream flow gauges, including personal service, non-per-
38 sonal service, fringe benefits and indirect costs, including subal-
39 location to other state departments and agencies (09FL1663) (24881)
40 ... 2,250,000 .................................................. (re. $2,250,000)
41 For an advance payment by the state for the local costs of various
42 shore protection projects. No portion of this appropriation shall be
43 available until the respective municipality has entered into an
44 agreement with the commissioner of the department of environmental
45 conservation, and such agreement is approved by the director of the
46 budget (09AD1663) (24887) ... 3,000,000 ............. (re. $3,000,000)

47 By chapter 54, section 1, of the laws of 2015:
48 For an advance payment by the state for the local costs of various
49 shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1563) (24887) ... 3,000,000 ............ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2014:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1463) (24881)
... 1,000,000 ........................................... (re. $675,000)

By chapter 54, section 1, of the laws of 2013:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1363) (24881)
... 500,000 ........................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W11263) (24880) ... 1,000,000 ............ (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1263) (24881)
... 5,000,000 ........................................... (re. $286,000)

By chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163)  (24880) ... 1,000,000 .................................................. (re. $1,000,000)

2 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163)  (24881) ......................... 1,000,000 ............................................. (re. $1,000,000)

3 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163)  (24883) ... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2010:

4 For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063)  (24881) ......................... 1,000,000 ............................................. (re. $930,000)

5 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063)  (24883) ... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2009:

6 For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963)  (24880) ... 1,000,000 .................................................. (re. $1,000,000)

7 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963)  (24883) ... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2008:

8 For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863)  (24880) ... 50,000 .................................................. (re. $22,000)

9 For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863)  (24883) ... 834,000 ............. (re. $95,000)

By chapter 55, section 1, of the laws of 2007:

10 For various dam safety projects (09FD0763)  (24884) ................. 300,000 .................................................. (re. $261,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) (24880) ... 797,000 ............................................... (re. $537,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 .................. (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) (24880) ... 800,000 ........................................... (re. $800,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ... 1,000,000 ........................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) (24880) ... 2,210,000 ............................................... (re. $337,000)

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ..........

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 ................. (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) (24880) ... 3,500,000 ........................................... (re. $15,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) ... 1,955,000 ..................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) ... 4,020,000 ............................... (re. $725,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) ... 1,275,000 ............................... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) (24880) ... 6,300,000 ............................... (re. $143,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) (24887) ... 1,275,000 ............................... (re. $55,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) (24887) ... 880,000 ............................... (re. $524,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892) ............................... 3,750,000 ............................... (re. $147,000)

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) (25891) ... 1,600,000 ............................... (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Beach Nourishment Project (09W39863) (25889) ......................... (re. $490,000)
2 For an advance payment by the state for shore protection projects
   including Shinnecock Inlet, coastal erosion of Coney Island, coastal
   erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
   county's share of the costs of a beach nourishment project at Jones
   Beach Inlet. No portion of this appropriation shall be available
   until the county has entered into an agreement with the commissioner
   of the department of environmental conservation, and such agreement
   is approved by the director of the budget (09A29863) (24706) ...
   210,000 .................................................. (re. $210,000)
3 For an advance payment by the state of shore protection projects
   including Shinnecock Inlet, coastal erosion of Coney Island, coastal
   erosion of Westhampton, West of Shinnecock, Orchard Beach and the
   local costs of the Shinnecock Inlet Shore Protection project includ-
   ing suballocation to the department of state. No portion of this
   appropriation shall be available until the county has entered into
   an agreement with the commissioner of the department of environ-
   mental conservation, and such agreement is approved by the director
   of the budget (09A49863) (24885) ... 2,013,000 .... (re. $1,225,000)

4 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
   section 1, of the laws of 2010:
   For the state's share of shore protection projects including Shinne-
   cock Inlet, coastal erosion of Coney Island, coastal erosion of
   Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
   Inlet project including suballocation to the department of state
   (09W49863) (25886) ... 2,183,000 .................... (re. $130,000)

5 By chapter 55, section 1, of the laws of 1997, as amended by chapter
   108, section 5, of the laws of 2006:
   For various dam safety projects (09009763) (24884) .....................
   500,000 .................................................. (re. $72,000)
6 For costs associated with storm damage reduction and beach nourishment
   projects on Long Beach Barrier Island in the communities of Point
   Lookout and Lido Beach (09099763) (25893) ..........................
   7,600,000 .................................................. (re. $7,600,000)

7 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
   section 1, of the laws of 2004:
   For various state and municipal flood projects including personal
   services, fringe benefits and indirect costs; and rehabilitation of
   flood damage incurred subsequent to January 1, 1996, for flood
   control projects for which federal funding is available and for
   projects which are eligible for funds pursuant to section 299-x of
   the county law (09799763) (24723) ... 2,633,000 ..... (re. $690,000)

8 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
   section 1, of the laws of 2009:
   For the state's share of shore protection projects including Shinne-
   cock Inlet, coastal erosion of Coney Island, coastal erosion of
   Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach nourishment project (09539463) .................. (re. $611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion monitoring systems (09A69463) .................. (re. $900,000)

1,400,000 ............................................. (re. $900,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ........................................... (re. $65,000)

1,000,000 ........................................... (re. $65,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ........................................... (re. $55,000)

1,450,000 ............................................. (re. $55,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ........................................... (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ........................................... (re. $333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  means committee (09099363) (24707) ..............................
2  2,800,000 ...................................................... (re. $55,000)

3  By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
4  section 1, of the laws of 2009:
5  For payment by the state, as an advance, of shore protection projects
6  including Shinnecock Inlet, coastal erosion of Coney Island, coastal
7  erosion of Westhampton, West of Shinnecock, Orchard Beach and
8  Suffolk county's share of the costs of a coastal erosion project at
9  Westhampton Beach.
10  No portion of this appropriation shall be available for the county's
11  share of project costs until the county has entered into an agree-
12  ment with the commissioner of the department of environmental
13  conservation, and which agreement is approved by the director of the
14  division of the budget, providing for repayment to the state of an
15  amount equal to the amount disbursed from this appropriation. A copy
16  of such agreement shall be filed with the state comptroller, the
17  chairman of the senate finance committee and the chairman of the
18  assembly ways and means committee (091A9063) (25890) ............
19  4,050,000 ...................................................... (re. $318,000)

20  Capital Projects Funds - Other
21  Capital Projects Fund - 30000
22  Water Resources Purpose

23  By chapter 54, section 1, of the laws of 2018:
24  An advance for costs incurred relating to work required for the safety
25  of dams and other structures impounding water, to be reimbursed in
26  accordance with section 15-0507 of the environmental conservation
27  law (09DA1857) (24878) ... 500,000 ...................... (re. $500,000)
28  For payment of a portion of the state's match for federal capitaliza-
29  tion grants for the water pollution control revolving fund
30  (09RF1857) (24874) ... 35,000,000 ...................... (re. $35,000,000)
31  For services and expenses including personal service, fringe benefits,
32  and nonpersonal service for the water pollution control revolving
33  fund and related water quality activities including suballocation to
34  other state departments and agencies (09SR1857) (25707) ..........
35  5,500,000 ......................................................... (re. $4,446,000)
36  For services and expenses including personal service, fringe benefits,
37  and nonpersonal service for the Excelsior Conservation Corps program
38  including suballocation to other state departments and agencies
39  (09CC1857) (25708) ... 200,000 ......................... (re. $128,000)

40  By chapter 54, section 1, of the laws of 2017:
41  An advance for costs incurred relating to work required for the safety
42  of dams and other structures impounding water, to be reimbursed in
43  accordance with section 15-0507 of the environmental conservation
44  law (09DA1757) (24878) ... 500,000 ...................... (re. $500,000)
45  For payment of a portion of the state's match for federal capitaliza-
46  tion grants for the water pollution control revolving fund
47  (09RF1757) (24874) ... 35,000,000 ...................... (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1757) (25708) ... 200,000 ....................... (re. $35,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reapportioned to read:

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ...... (re. $151,000,000)

The sum of $2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than [$1,000,000,000] $1,200,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017 including $200,000,000 for projects to address emerging containments; not less than [$150,000,000] $175,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than [$245,000,000] $285,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to $25,000,000 of such amount for projects for the proper management of road salt; up to $50,000,000 for green infrastructure projects; [$110,000,000] $135,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to $50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to $130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than [$75,000,000] $85,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to $10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; $100,000,000 to the environmental
facilities corporation to support municipal water quality infras-
structure programs which may otherwise not qualify for state support,
or may require additional state support; and up to $10,000,000 for
the development of information technology systems related to water
quality pursuant to section 3-0315 of the environmental conservation
law including suballocation to the department of health (09CW1757)
(25722) ................................................................. (re. $2,462,019,000)

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 ................. (re. $500,000)

For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1657) (24874) ... 35,000,000 ................ (re. $35,000,000)

For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program
including suballocation to other state departments and agencies
(09CC1657) (25708) ... 200,000 ....................... (re. $158,000)

The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $100,000,000 shall be available from this appro-
priation in state fiscal year 2016-17, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality; and up to an additional $100,000,000 shall be avail-
able in state fiscal year 2017-18, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality. All or a portion of the funds may be suballocated or
transferred to any department, agency, or public authority
(09WW1657) (25765) ... 200,000,000 ................ (re. $200,000,000)

By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 ................. (re. $500,000)

The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $50 million shall be available from this appro-
priation in state fiscal year 2015-16, up to an additional $75
million shall be available in state fiscal year 2016-17, and up to
an additional $75 million shall be available in state fiscal year
2017-18. All or a portion of the funds may be suballocated or trans-
ferred to any department, agency, or public authority (09WW1557)
(25765) ... 200,000,000 ................ (re. $65,000,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1557) (24874) ... 35,000,000 ........ (re. $14,220,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 ........ (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) ... 500,000 ........ (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) ... 500,000 ........ (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) ... 350,000 ........ (re. $349,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) ... 300,000 ........ (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (24705) ... (09168557) ........ (re. $180,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

By chapter 54, section 1, of the laws of 2018:
For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876) .........................
175,000,000 ................................ (re. $175,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For federal capitalization grants for the water pollution control
3 revolving fund (09SF1757)  \(24876\) .................................
4 175,000,000 ........................................ (re. $175,000,000)

5 By chapter 55, section 1, of the laws of 2016:
6 For federal capitalization grants for the water pollution control
7 revolving fund (09SF1657)  \(24876\) .................................
8 175,000,000 ........................................ (re. $175,000,000)

9 By chapter 54, section 1, of the laws of 2015:
10 For federal capitalization grants for the water pollution control
11 revolving fund (09SF1557)  \(24876\) .................................
12 175,000,000 ........................................ (re. $71,101,000)

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 \textbf{ARRA ENCON EPA Account - 31367}
16 Water Resources Purpose

17 By chapter 55, section 1, of the laws of 2009:
18 For federal capitalization grants for the water pollution control
19 revolving fund, as funded by the American recovery and reinvestment
20 act of 2009. Funds appropriated herein shall be subject to all
21 applicable reporting and accountability requirements contained in
22 such act (09FS0957) \(24877\) 435,000,000 ........ (re. $2,436,000)

23 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund \(30000\)
26 Water Resources Purpose

27 Water Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:
29 For state assistance payments for the state share of the costs of
30 clean water projects in accordance with the provisions of title 3 of
31 article 56 of the environmental conservation law for project cost,
32 including costs incidental and appurtenant thereto and for payment
33 of reimbursements to the clean water/clean air implementation fund
34 for services and expenses of state departments and agencies, includ-
35 ing fringe benefits, hereinafter referred to as "Clean Water Project
36 Disbursements".

37 The moneys appropriated herein may be suballocated to all state
38 departments and agencies. Further, moneys herein appropriated may be
39 suballocated only to public authorities and public benefit corpo-
40 rations specifically authorized by paragraph (1) of subdivision 1 of
41 section 56-0303 of the environmental conservation law to enter into
42 contracts for state assistance payments for the state share of costs
43 for clean water projects, provided however, that moneys herein
44 appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ................. (re. $7,571,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
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<td>Long Island Sound water quality improvement projects</td>
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<td>New York Harbor water quality improvement projects</td>
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<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
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<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
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<tr>
<td>State facility projects</td>
<td>1,881</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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<td>Dam safety projects</td>
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<td>State parks projects</td>
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<td>Municipal parks projects and historic preservation and heritage area projects</td>
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<td></td>
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<tr>
<td>Total</td>
<td>46,918</td>
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</tbody>
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By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) ... 87,582,000 ................. (re. $8,969,000)

<table>
<thead>
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<th>Project Schedule</th>
<th>Amount</th>
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<tr>
<td>Hudson River water quality improvement projects</td>
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<td>Onondaga Lake water quality improvement projects</td>
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<td>New York Harbor water quality improvement projects</td>
<td>1,500</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
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<tr>
<td>Peconic and South Shore Estu- ary water quality improvement projects</td>
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<tr>
<td>State facility projects</td>
<td>1,400</td>
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<td>Open space land conservation projects</td>
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<td>State parks projects</td>
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<td>Municipal parks projects</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

historic preservation and
heritage area projects .......... 8,000

Total ............................. 87,582

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) (24712) ... 104,500,000 ............... (re. $9,244,000)

Project Schedule

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<tr>
<th>PROJECT</th>
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<td>Hudson River water quality improvement projects</td>
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<td>Long Island Sound water quality improvement projects</td>
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<td>Description</td>
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<td>Improvement projects</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
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<td>State facility projects</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
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<tr>
<td>Open space land conservation projects</td>
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<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
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**Total** 104,500

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) (24712) ... 188,000,000 ................ (re. $8,223,000)

---

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tr>
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<td>Onondaga Lake water quality improvement projects</td>
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<tr>
<td>New York Harbor water quality</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Improvement projects ............... 2,000
2. Great Lakes water quality improvement projects ............... 1,000
3. Finger Lakes water quality improvement projects ............... 7,000
4. Peconic and South Shore Estuary water quality improvement projects ............... 7,000
5. State facility projects .............. 5,000
6. Municipal wastewater treatment improvement projects and municipal flood control projects ...................... 2,000
7. Environmental compliance assistance projects-water quality ...................... 26,000
8. Dam safety projects ................. 2,000
9. Open space land conservation projects ......................... 40,000
10. State parks projects ................. 10,000
11. Municipal parks projects and historic preservation and heritage area projects ............... 10,000
    --------------
12. Total .................................. 188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
1 The state comptroller shall at the commencement of each month certify
2 to the director of the division of the budget, the commissioner of
3 environmental conservation, the chairman of the senate finance
4 committee, and the chairman of the assembly ways and means committee
5 the amounts disbursed from this appropriation for "Clean Water
6 Project Disbursements" for the month preceding such certification
7
8 By chapter 55, section 1, of the laws of 1998:
9 For state assistance payments for the state share of the costs of
10 clean water projects in accordance with the provisions of title 3 of
11 article 56 of the environmental conservation law for project costs,
12 including costs incidental and appurtenant thereto and for payment
13 of reimbursements to the clean water/clean air implementation fund
14 for services and expenses of state departments and agencies, includ-
15 ing fringe benefits, hereinafter referred to as "Clean Water Project
16 Disbursements".
17 The moneys appropriated herein may be suballocated to all state
18 departments and agencies. Further, moneys herein appropriated may be
19 suballocated only to public authorities and public benefit corpo-
20 rations specifically authorized by paragraph (1) of subdivision one
21 of section 56-0303 of the environmental conservation law to enter
22 into contracts for state assistance payments for the state share of
23 costs for clean water projects, provided however, that moneys herein
24 appropriated pursuant to paragraph (i) of subdivision one of section
25 56-0303 of the environmental conservation law for state facility
26 projects may be suballocated to any public authority or public bene-
27 fit corporation.
28 Notwithstanding the provisions of any general or special law, the
29 moneys hereby appropriated shall be available for clean water quali-
30 ty projects in accordance with title 3 of article 56 of the environ-
31 mental conservation law upon the issuance of a certificate of
32 approval of availability by the director of the division of the
33 budget.
34 The state comptroller shall at the commencement of each month certify
35 to the director of the division of the budget, the commissioner of
36 environmental conservation, the chairman of the senate finance
37 committee, and the chairman of the assembly ways and means committee
38 the amounts disbursed from this appropriation for "Clean Water
39 Project Disbursements" for the month preceding such certification
40
41 | PROJECT                               | AMOUNT |
42 |--------------------------------------|--------|
43 | Hudson River water                   | 5,000  |
44 | improvement projects                 |        |
45 | Long Island Sound water              | 15,000 |
46 | quality improvement projects         |        |
47 | Lake Champlain water                 |        |
48 | quality                               |        |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Improvement projects ............... 5,000
2. Onondaga Lake water quality improvement projects ............... 20,000
3. New York Harbor water quality improvement projects ............... 2,000
4. Great Lakes water quality improvement projects ............... 2,000
5. Finger Lakes water quality improvement projects ............... 5,000
6. Peconic and South Shore Estuary water quality improvement projects ............... 5,000
7. State facility projects .............. 5,000
8. Municipal wastewater treatment improvement projects and municipal flood control projects ...................... 6,000
9. Environmental compliance assistance projects-water quality ............................ 2,000
10. Dam safety projects ................. 2,000
11. Open space land conservation projects .......................... 40,000
12. State parks projects ................. 10,000
13. Municipal parks projects and historic preservation and heritage area projects ............ 10,000
14. Total .................................. 149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law...
for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ................ (re. $78,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ................ (re. $3,995,000)

---

PROJECT | AMOUNT
---|---

---
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<thead>
<tr>
<th>Description</th>
<th>Amount (thousands of dollars)</th>
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<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
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<tr>
<td>New York Harbor water quality improvement projects</td>
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<tr>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
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<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
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<td>Other water bodies water quality improvement projects</td>
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<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
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<tr>
<td>Environmental compliance assistance projects-water</td>
<td>2,000</td>
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<tr>
<td>Dam safety projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>20,000</td>
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<tr>
<td>State parks projects</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>101,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29757) (25888) ... 10,000,000 .................. (re. $504,000)

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9657) (25888) ... 75,000,000 ... (re. $2,681,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ................. (re. $604,000)

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<th>ESTIMATED PROJECT COST</th>
<th>ESTIMATED STATE SHARE</th>
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<td>Village of Brocton</td>
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<td></td>
<td>Ripley Sewer District</td>
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<td>Southtown's Sewage Treatment Agency</td>
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<td>Budget 2020</td>
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<td>City of New York: Newtown Creek Plant Upgrading</td>
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**New Projects (In Planning and Construction):**

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<th>Budget 2019</th>
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<td>Town of Olean</td>
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<td>41</td>
<td>Clinton County</td>
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<td>Clinton County Sludge Study</td>
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<td>43</td>
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<td>44</td>
<td>Cortland County</td>
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<td>Village of McGraw</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Village of Castile ........................... 40 5
2. Subtotal-New Projects ........................ $5,628

Statewide
3. Supplement to various previously scheduled projects $62,152 $7,684
4. Engineering studies, reports and designs, various projects 6,088 736

5. Supplements .................................. $8,420
6. Grand Total Appropriation .................. $27,190

By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 ................. (re. $525,000)

project schedule

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By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) (24889) ... 20,829,700 ................. (re. $415,000)

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# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS   2019-20

projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) **(24889)** ... 45,543,700 ............... (re. $346,000)

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## Capital Projects - Reappropriations 2019-20

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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) **(24889)** ... 92,201,700 ................. (re. $460,000)

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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</table>
By chapter 55, section 1, of the laws of 2003:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650357) (24890) ... 8,168,000 .................... (re. $543,000)

By chapter 54, section 1, of the laws of 2002:

For water resources purposes, shall be available for the state share of the costs of water quality improvement projects, as defined in section 56-0101 of the environmental conservation law, to implement the Long Island Sound Comprehensive Conservation Management Plan consistent with paragraph (b) of subdivision 1 of section 56-0303 of the environmental conservation law, and to implement wastewater treatment improvement projects in small upstate communities (09650257) (24890) ... 4,900,000 .................... (re. $668,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1990, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) (24891) ... 4,609,600 ......................... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) (24891) ... 11,690,000 ................. (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
section 1, of the laws of 2006:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seven-
ty-two.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Water Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09178457) (24891) ... 56,869,200 ................... (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter
55, section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to
the contrary, the sum of two hundred eighty million nine hundred
thirty-four thousand dollars ($280,934,000), or so much thereof as
may be necessary, is hereby appropriated from the Capital Projects
Fund to the department of environmental conservation for the payment
of the nonmunicipal share of the cost of construction of sewage
treatment works in the manner and to the extent specified in section
17-1903 of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part
of this appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
Such certificate may be amended from time to time by the director of
the budget and a copy of each such amendment shall be filed with the
state comptroller, the chairman of the senate finance committee and
By chapter 177, section 5, of the laws of 1965, as amended by chapter 55, section 1, of the laws of 2003:

The sum of two hundred eighty-six million three hundred thirty-four thousand dollars ($286,334,000), or so much thereof as may be necessary, is hereby appropriated from the Capital Projects Fund to the department of environmental conservation for the payment of the nonmunicipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part of the appropriation made hereby shall be available until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (01385057) (24892)... 278,484,000 ..................................... (re. $630,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Capital Projects Fund - Other</td>
<td>43,453,000</td>
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<tr>
<td>All Funds</td>
<td>43,453,000</td>
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</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ......................... 7,000,000

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ......................... 7,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..................... 5,754,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19M0) (81107) ......................... 5,754,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 20,699,000
Capital Projects Funds - Other

1. For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) .................... 874,000

Capital Projects Funds - Other

Preservation of Facilities Purpose

2. For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) ........................... 1,725,000

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) .......................... 100,000

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

3. For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) .............................. 5,000,000

Health and Safety Purpose
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS 2019-20

1. For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) .................. 6,000,000

9. Capital Projects Funds - Other  
10. Division for Youth Facilities Improvement Fund  
11. OCF Improvement Projects Account - 31701  
12. Preservation of Facilities Purpose

13. For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023) .... 7,000,000

20. PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ................. 10,000,000

22. Capital Projects Funds - Other  
23. Division for Youth Facilities Improvement Fund  
24. OCF Improvement Projects Account - 31701  
25. Program Improvement or Program Change Purpose

26. For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051) ............. 10,000,000
By chapter 54, section 1, of the laws of 2018:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1830) (81088) ... 7,000,000 ........... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1730) (81088) ... 7,000,000 ........... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) (81088) ... 7,000,000 ........... (re. $3,471,000)

By chapter 54, section 1, of the laws of 2015:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1530) (81088) ... 7,000,000 ........... (re. $933,000)

By chapter 54, section 1, of the laws of 2014:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1430) (81088) ... 7,000,000 ........... (re. $3,699,000)
By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) **(81088)** ... 7,000,000 .......... (re. $187,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) **(81088)** ... 7,000,000 .......... (re. $3,573,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) **(81088)** ... 7,000,000 .......... (re. $3,559,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) **(81088)** ... 7,000,000 .......... (re. $1,348,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) **(81088)** ... 7,000,000 .......... (re. $5,000)

**FACILITIES MAINTENANCE AND OPERATIONS (CCP)**

Capital Projects Funds - Other
Capital Projects Fund – **30000**
Maintenance and Operations Purpose
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM18M0) (81107) ....
5,000,000 .......................................................... (re. $1,811,000)

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund  - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 2018:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1850) (14041) ....
874,000 ...................................................... (re. $558,000)

Capital Projects Funds - Other
Capital Projects Fund  - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) ....
1,725,000 ..................................................... (re. $1,639,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ....
100,000 ......................................................... (re. $96,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) ....
1,725,000 ..................................................... (re. $909,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ....
100,000 ......................................................... (re. $77,000)

By chapter 55, section 1, of the laws of 2016:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabil-
DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  ities incurred prior to April 1, 2016 (25GM1603) (14021) ...........
2   1,725,000 .................................................. (re. $395,000)
3  For the cost of maintaining the Tonawanda Indian Community House
4  pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) ..
5   100,000 .................................................. (re. $58,000)

6  By chapter 54, section 1, of the laws of 2015:
7   For alterations and improvements to youth facilities, including the
8   preparation of designs, plans, specifications, and estimates for the
9   preservation of existing facilities and programs, including liabil-
10   ities incurred prior to April 1, 2015 (25GM1503) (14021) ...........
11   1,725,000 .................................................. (re. $437,000)

12  By chapter 54, section 1, of the laws of 2014:
13   For alterations and improvements to youth facilities, including the
14   preparation of designs, plans, specifications, and estimates for the
15   preservation of existing facilities and programs, including liabil-
16   ities incurred prior to April 1, 2014 (25GM1403) (14021) ...........
17   1,725,000 .................................................. (re. $1,237,000)

18  By chapter 54, section 1, of the laws of 2013:
19   For alterations and improvements to youth facilities, including the
20   preparation of designs, plans, specifications, and estimates for the
21   preservation of existing facilities and programs, including liabil-
22   ities incurred prior to April 1, 2013 (25GM1303) (14021) ...........
23   1,725,000 .................................................. (re. $901,000)

24  By chapter 54, section 1, of the laws of 2012:
25   For the cost of maintaining the Tonawanda Indian Community House
26   pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ..
27   100,000 .................................................. (re. $100,000)

28  By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29   section 1, of the laws of 2013:
30   For alterations and improvements to youth facilities, including the
31   preparation of designs, plans, specifications, and estimates for the
32   preservation of existing facilities and programs, including liabil-
33   ities incurred prior to April 1, 2012 (25GM1203) (14021) ...........
34   1,725,000 .................................................. (re. $423,000)

35  By chapter 54, section 1, of the laws of 2011:
36   For alterations and improvements to youth facilities, including the
37   preparation of designs, plans, specifications, and estimates for the
38   preservation of existing facilities and programs, including liabil-
39   ities incurred prior to April 1, 2011 (25GM1103) (14021) ...........
40   1,725,000 .................................................. (re. $414,000)
41   For the cost of maintaining the Tonawanda Indian Community House
42   pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..
43   100,000 .................................................. (re. $59,000)

44  By chapter 53, section 1, of the laws of 2010:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ................ (re. $1,725,000)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ...........
1,500,000 ............................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ....
325,000 ................................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ...........
1,500,000 ............................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ....
325,000 ................................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2007:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021) ...........
1,500,000 ............................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) ....
325,000 ................................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2006:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) ....
325,000 ................................................... (re. $200,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) ....
1,930,000 ................................................ (re. $247,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) ....
935,000 .................................................. (re. $74,000)
By chapter 54, section 1, of the laws of 2017:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) ....
874,000 ................................. (re. $333,000)

The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) ....
[850,000] 855,000 ................................. (re. $453,000)

By chapter 54, section 1, of the laws of 2015:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) ....
850,000 ................................. (re. $310,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) ....
850,000 ................................. (re. $16,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 ........ (re. $2,303,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 ........ (re. $4,930,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 ........ (re. $4,477,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 ........ (re. $2,864,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 ........ (re. $2,874,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 ........ (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 ........ (re. $2,874,000)
DEPARTMENT OF FAMILY ASSISTANCE
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ous youth facilities, including liabilities incurred prior to April
1, 2011 (25EN1106) [14043] ... 5,000,000 ........... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2010 (25EN1006) [14043] ... 5,000,000 ........... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2009 (25EN0906) [14043] ... 4,000,000 ........... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2008 (25EN0806) [14043] ... 4,000,000 ........... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2007 (25EN0706) [14043] ... 4,000,000 ........... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2006 (25EN0606) [14043] ... 4,000,000 ........... (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2005 (25EN0506) [14043] ... 4,000,000 ........... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2004 (25EN0406) [14043] ... 4,100,000 ........... (re. $2,032,000)
By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2003 (25EN0306) (14043) ... 4,000,000 ............ (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2001 (25EN0106) (14043) ... 2,650,000 .......... (re. $203,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2018 (25011801) (14042) ------------------------
6,000,000 .......................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $4,382,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2015 (25011501) (14042) ... 6,000,000 ...... (re. $966,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 ...... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 ..... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. $5,000,000)
facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) $5,000,000 .... (re. $3,653,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) (14042) $5,000,000 .... (re. $965,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) (14042) $6,000,000 .... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) (14042) $4,600,000 .... (re. $828,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042) $3,000,000 .... (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) (14042) $2,200,000 .... (re. $48,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023) $7,000,000 ............... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 .................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) ... 7,000,000 .................... (re. $4,991,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) ... 7,000,000 .................... (re. $522,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) ... 7,000,000 .................... (re. $4,925,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) ... 7,000,000 .................... (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) ... 7,000,000 .................... (re. $515,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) ... 7,000,000 .................... (re. $5,597,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010

(25031003) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009

(25030903) (14023) ... 6,000,000 .................. (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008

(25030803) (14023) ... 6,000,000 .................. (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007

(25030703) (14023) ... 6,000,000 .................. (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006

(25030603) (14023) ... 6,000,000 .................. (re. $70,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004

(25030403) (14023) ... 5,000,000 .................. (re. $11,000)

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003

(25030303) (14023) ... 4,000,000 .................. (re. $645,000)

By chapter 53, section 1, of the laws of 2002:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2002
(25030203) **(14023)** ... 2,000,000 .................. (re. $279,000)

Capital Projects Funds - Other

**Division for** Youth Facilities Improvement Fund

**OCF Improvement Projects Account - 31701**

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part **WWW** of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
this program (25RA1808) **(13913)** .................................
50,000,000 ........................................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part **WWW** of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

this program (25RA1708) (13913) ........................................
110,000,000 .................................................. (re. $72,106,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

OCF Improvement Projects Account - 31701

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2018 (25081808) (14051) ..........................
10,000,000 ........................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2017 (25081708) (14051) ..........................
10,000,000 ........................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2016 (25081608) (14051) ..........................
10,000,000 ........................................... (re. $8,662,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2015 (25081508) (14051) ..........................
10,000,000 ........................................... (re. $208,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2014 (25081408) (14051) ..........................
10,000,000 ........................................... (re. $7,189,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) .......................... (re. $5,206,000)

10,000,000 ........................................ (re. $5,206,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051) .......................... (re. $131,000)

10,000,000 .......................................... (re. $131,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051) .......................... (re. $9,482,000)

10,000,000 ........................................ (re. $9,482,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051) .......................... (re. $10,000,000)

10,000,000 ....................................... (re. $10,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051) .......................... (re. $13,000,000)

13,000,000 ....................................... (re. $13,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051) .......................... (re. $6,358,000)

13,840,000 ........................................ (re. $6,358,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2006 (25A80608) (14051) .........................
8,000,000 .......................................................................... (re. $6,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>64,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>64,000,000</td>
</tr>
</tbody>
</table>

SUPPORTED HOUSING PROGRAM (CCP) | 64,000,000 |

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP19G5) (52334) | 1,000,000 |

For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 payments to any entity for technical
2 assistance required to approve contracts.
3 Up to $1,000,000 of the amount appropriated
4 herein may be used for purposes of neces-
5 sary health and safety improvements to
6 existing emergency shelters located in
7 local social services districts with a
8 population of less than five million.
9 Notwithstanding any inconsistent
10 provisions of law, such funds shall be
11 disbursed pursuant to contracts made in
12 accordance with the terms and conditions
13 established by the homeless housing and
14 assistance corporation.
15 Notwithstanding any inconsistent provision
16 of law, up to two percent of the approci-
17 ation for any fiscal year may be used to
18 pay for technical assistance in support of
19 project development and operation, support
20 services development, architecture and
21 engineering, legal services and financial
22 services and may be provided by individ-
23 uals and not-for-profit or business corpo-
24 rations. No funds shall be expended from
25 this appropriation until the director of
26 the budget has approved a financial plan
27 submitted by the office of temporary and
28 disability assistance on behalf of the
29 homeless housing and assistance program in
30 such detail as required by the budget
31 director (270319G5) (52220) ................. 58,000,000
32 For the development of permanent, emergency
33 and transitional housing for persons with
34 AIDS in accordance with article 2-A of the
35 social services law including the payment
36 of liabilities prior to April 1, 2019;
37 provided, however, that if an insufficient
38 number of viable proposals for persons
39 with AIDS are received, the balance of
40 funding can be used for the development of
41 permanent, emergency and transitional
42 housing for other priority need popu-
43 lations as determined by the commissioner
44 of the office of temporary and disability
45 assistance and approved by the director of
46 the budget. Notwithstanding any inconsis-
47 tent provision of law, up to two percent of
48 the appropriation for any fiscal year may
49 be used to pay for technical assistance in
50 support of project development and opera-
51 tion, support services development, archi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1. Architecture and engineering, legal services
2. And financial services and may be provided
3. By individuals and not-for-profit or business corporations (270819G5) (52309) ........ 5,000,000
By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used for the preparation and review of proposals,
specifications, estimates, studies, inspections, appraisals and
surveys, and payment of personal service and nonpersonal service,
including fringe benefits and indirect costs related to implementing
the provisions of the homeless housing and assistance program in
accordance with title 1 of article 2-A of the social services law
provided by the office of temporary and disability assistance for
new and reappropriated projects (27OP18G5) (52334) ..................
1,000,000 ........................................... (re. $887,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including the payments on contracts
executed prior to April 1, 2018, related to implementing the
provisions of the homeless housing and assistance program in accor-
dance with title 1 of article 2-A of the social services law,
including costs incurred through individual or joint contracts with
any entity where such contract will result in expedited homeless
project development, and including, without deposit to the homeless
housing and assistance account, payments to any entity for technical
assistance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270318G5) (52220) ... 58,000,000 ................ (re. $58,000,000)
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) ............ 5,000,000 .................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.
Notwithstanding any inconsistent provision of law, up to $1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.
Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 ............... (re. $58,000,000)
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any
Inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270817G5) (52309) ............

5,000,000 ........................................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220)

... 58,000,000 ........................................... (re. $57,351,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>204,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>204,000,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 15,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 46,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM19MO) (81107) ..................................... 46,000,000

FLOOD RECOVERY (CCP) ........................................ 15,000,000
---------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ..................................... 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
(CCP) ................................................................. 128,000,000
---------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036) .................................................. 2,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2019-20

1 For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) ...................... 7,800,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) .................... 31,500,000

15 For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) .................. 20,000,000

21 For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.

28 Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1903) (26247) .................. 50,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS   2019-20

1. Items incurred prior to April 1, 2019
2. (050919PM) (26224) ......................... 16,700,000
By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061830) (81088) \[11,000,000\] \[\text{(re. $11,000,000)}\]

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) \[10,000,000\] \[\text{(re. $9,593,000)}\]

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) \[9,000,000\] \[\text{(re. $6,331,000)}\]

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for
people with developmental disabilities, the empire state development
corporation, the office of parks, recreation and historic preserva-
tion, and the department of environmental conservation. Copies of
such study and analysis shall be provided to the governor, temporary
president of the senate, the speaker of the assembly, and state and
local officials representing the county of Cattaraugus, town of
Perrysburg, and city of Buffalo (05JN1630) \(26206\) ...................
235,000 .................................................. (re. $220,000)

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general-
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and
environmental impact statements, value engineering, life cycle cost-
ing, or, for the costs of consultant services to perform said
purposes to be used for the rehabilitation, erection, construction,
reconstruction, alteration, or improvement of new or existing facil-
ities or programs, including the payment of liabilities incurred
prior to April 1, 2015 (05021530) \(81088\) .........................
9,000,000 .................................................. (re. $1,385,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund \(-30000\)
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (05FM18MO) \(81107\) ..... 46,000,000 .................................................. (re. $27,992,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (05FM17MO) \(81107\) ..... 32,000,000 .................................................. (re. $6,045,000)

FLOOD RECOVERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund \(-30000\)
Flood Recovery Purpose

By chapter 54, section 1, of the laws of 2018:
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) ..................

15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such stateowned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) ..................

15,000,000 ....................................... (re. $15,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds – Other

Capital Projects Fund – 30000

Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ...

10,000,000 ........................................ (re. $2,491,000)

Capital Projects Funds – Other

Capital Projects Fund – 30000

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2018 (05131805) (81036) .................

2,000,000 ........................................... (re. $2,000,000)
By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) \( (81036) \) ........................................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the design and construction of a microgrid on Sheridan Avenue in Albany to operate to the extent possible on renewable energy, natural gas and/or fuel oil number two to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) \( (26246) \) ... 87,600,000 ........................... (re. $87,600,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) \( (81036) \) ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) \( (81036) \) ........................................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) \( (81036) \) ........................................... (re. $9,080,000)

Capital Projects Funds - Other
Capital Projects Fund \(-30000\)
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) \( (81028) \) ... 12,400,000 ............................... (re. $12,400,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) \( (81028) \) ... 3,000,000 ............................... (re. $2,682,000)
By chapter 55, section 1, of the laws of 2016:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028)
... 16,000,000 ......................... (re. $13,831,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028)
... 9,080,000 ......................... (re. $7,224,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028)
... 6,320,000 ......................... (re. $5,814,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028)
... 17,279,000 ......................... (re. $8,415,000)
For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236) .... 65,000 ............... (re. $65,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028) .................
22,000,000 ......................... (re. $5,533,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) (81028) .................
10,700,000 ......................... (re. $1,920,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) (81028) .................
10,700,000 ......................... (re. $1,743,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to
OFFICE OF GENERAL SERVICES
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April 1, 2009. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0907) (26223) ... 10,000,000 ................ (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2008. Amounts appropriated herein may be transferred from
this appropriation to any other capital projects appropriation made
to any other state department or agency, for the purpose of
constructing a facility that will benefit multiple state agencies
(05AA0807) (26223) ... 10,000,000 ............... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of
state facilities, including payment of liabilities incurred prior to
April 1, 2007. Notwithstanding section 51 of the state finance law,
funds may be transferred from this appropriation to any other capital
projects appropriation made to a state department or agency, for
the purpose of constructing a facility that will benefit multiple state agencies
(05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $23,050,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building (05SR1803) (26207) ... 2,000,000 .. (re. $2,000,000)
For payment of the cost of alterations and improvements and mainte-
nance rehabilitation for the state capitol and the legislative
office building (05AR1803) (26210) ... 2,000,000 .. (re. $2,000,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018 (05NR1803) (26217) ... 26,100,000 .......... (re. $26,100,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and techn-
ology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2018, that will result in the reduction of vacant and underuti-
lized space within buildings owned and leased by the office of
general services. The office of general services shall submit a
utilization plan to the division of the budget and no expenditures
may be made from this appropriation until the plan has been approved
By the division of the budget (05OS1803) (26247) .....................
25,000,000 ........................................ (re. $22,640,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,382,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017 (05NR1703) (26217) ... 32,600,000 ........ (re. $26,469,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017, that will result in the reduction of vacant and underuti-
lized space within buildings owned and leased by the office of
general services. The office of general services shall submit a
utilization plan to the division of the budget and no expenditures
may be made from this appropriation until the plan has been approved
by the division of the budget (05OS1703) (26247) .....................
25,000,000 ........................................ (re. $7,763,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $17,136,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2016
(05CR1603) (26216) ... 200,000 ......................... (re. $200,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2016 (05NR1603) (26217) ... 14,000,000 ........... (re. $9,143,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $26,941,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2015
(05CR1503) (26216) ... 200,000 ......................... (re. $200,000)
For payment of the cost of design and related services, demolition,
alterations, improvements, and rehabilitation at the Harriman state
office campus, including the payment of liabilities incurred prior
to April 1, 2015 (05HC1503) (26203) ................................. (re. $106,250,000)
OFFICE OF GENERAL SERVICES
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For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) (26217) ... 10,000,000 ........... (re. $6,430,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $9,295,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 ......................... (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) (26217) ... 20,000,000 ........... (re. $3,209,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) ..... 300,000 .............................................. (re. $30,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) ... 10,000,000 ................. (re. $10,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) (26242) ......................... 5,000,000 .............................................. (re. $1,220,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) ... 250,000 .......................... (re. $250,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) ... 650,000 .......................... (re. $650,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) ... 3,650,000 .......................... (re. $3,650,000)
OFFICE OF GENERAL SERVICES
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By chapter 50, section 1, of the laws of 2009:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) (81010) ... 7,000,000 .... (re. $1,038,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) ... 15,000,000 ........................................ (re. $15,000,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) ... 5,000,000 ........................................ (re. $5,000,000)
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) (26219) .......................
1,075,000 ........................................... (re. $137,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) ... 5,000,000 ........................................ (re. $1,216,000)

By chapter 50, section 1, of the laws of 2006:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) ... 26,000,000 ........................................ (re. $3,995,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) ....................
1,645,000 ........................................... (re. $104,000)
For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 .................. (re. $1,160,000)
Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered.
No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of
all design and construction disbursements (05BL0603) **(26230)** ....
5,800,000 ........................................... (re. $230,000)

Capital Projects Funds - Other
Capital Projects Fund – **30000**
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2018:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) **(26224)** ............
16,000,000 ........................................... (re. $14,019,000)

By chapter 54, section 1, of the laws of 2017:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) **(26224)** ............
20,000,000 ........................................... (re. $9,563,000)

By chapter 55, section 1, of the laws of 2016:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) **(26224)** ............
23,000,000 ........................................... (re. $5,206,000)

By chapter 54, section 1, of the laws of 2015:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050615PM) **(26224)** ............
15,000,000 ........................................... (re. $4,186,000)

By chapter 54, section 1, of the laws of 2014:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) **(26224)** ............
15,000,000 ........................................... (re. $2,805,000)

By chapter 54, section 1, of the laws of 2013:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) **(26224)** ............
15,000,000 ........................................... (re. $5,729,000)

By chapter 54, section 1, of the laws of 2012:
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) (26224) ...........

16,000,000 .................................................. (re. $1,767,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226) .............................................

13,300,000 .................................................. (re. $10,343,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS** **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>125,904,000</td>
<td>3,339,310,000</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>77,000,000</td>
<td>279,049,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>202,904,000</td>
<td>3,618,359,000</td>
</tr>
</tbody>
</table>

ALL PAYERS CLAIMS DATABASE (CCP) ......................... 10,000,000

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1908) (26624) ........ 10,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 9,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12FM19MO) (81107) ................................. 9,000,000
IT INITIATIVES PROGRAM (CCP) ................................ 10,000,000

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1908) (51919) .......................... 10,000,000

LABORATORIES AND RESEARCH (CCP) .............................. 8,000,000

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) .......................... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford
DEPARTMENT OF HEALTH
CAPITAL PROJECTS 2019-20

1 Nursing Home, Batavia Nursing Home, and
2 Montrose Nursing Home including prepara-
3 tion of plans and for payment to the
4 design and construction management account
5 of the centralized services fund of the
6 New York state office of general services.
7 Upon the request of the commissioner of
8 the department of health and approval of
9 the director of the division of the budget,
10 funds of this appropriation may be
11 transferred to the dormitory authority of
12 the state of New York for capital projects
13 (12601903) (81010) ......................... 7,600,000
14 The sum of $51,304,000 is hereby appropi-
15 rated to support capital expenses of the
16 Roswell Park cancer institute corporation.
17 Notwithstanding any law to the contrary,
18 all or a portion of funds appropriated
19 herein may be transferred to the Roswell
20 Park cancer institute corporation, subject
21 to a plan developed by Roswell Park cancer
22 institute corporation, submitted to the
23 department of health, and approved by the
24 director of the budget (12RP1903) (26665) ... 51,304,000
25 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000
26 --------------
27 Capital Project Funds - Other
28 Capital Projects Fund - 30000
29 Program Improvement/Change Purpose

30 For grants, services and expenses including
31 contracts for the New York eHealth Collabor-
32 ative for the purpose of supporting and
33 administering the statewide health informa-
34 tion network for New York, including but
35 not limited to qualified entities certified by the department, technology, equip-
36 ment, software, personal service, fringe
37 benefits, and indirect costs. For purposes
38 of the program, all such activities are
39 deemed to constitute a capital expendi-
40 ture. No expenditures related to this
41 appropriation shall be made without a
42 plan, prepared by the commissioner of
43 health and approved by the director of the
44 budget, detailing sufficient resources are
45 available to support such expenditures
46 (12SH1908) (26628) ......................... 30,000,000
1 WATER RESOURCES (CCP) ........................................... 77,000,000

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Safe Drinking Water Revolving Account - 31360
6 Water Resources Purpose

7 For federal grants for the safe drinking
8 water revolving fund (12021957) (26888) ..... 70,000,000
9 For services and expenses of the state
10 revolving funds program (12DW1957) (26666)
11 ....................................................... 7,000,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) 1,200,000,000 (re. $1,069,767,000)
DEPARTMENT OF HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Health Care System Improvement Purpose

4  The appropriation made by chapter 54, section 1, of the laws of 2018, is
5  hereby amended and reappropriated to read:
6  For payments and grants to support health care facility transformation
7  statewide. Notwithstanding section 163 of the state finance law or
8  any other provision of law to the contrary, this appropriation may
9  be used to fund payments and or grants, including up to $5,000,000
10  to regional perinatal care centers or other health providers to
11  establish telehealth applications, made by the commissioner of
12  health in his or her sole discretion, without a competitive bid or
13  request for proposal process, to eligible applicants as determined
14  by the commissioner of health for the purposes that strengthen and
15  protect continued access to health care services in communities
16  including but not limited to children's residential treatment facil-
17  ities. Such purposes may include debt retirement and capital
18  projects or non-capital projects that facilitate health care trans-
19  formation activities including, merger, consolidation, acquisition
20  or other activities intended to: create financially sustainable
21  systems of care; preserve or expand essential health care services;
22  modernize obsolete facility physical plants and infrastructure;
23  foster participation in alternative payment arrangements, including
24  but not limited to contracts with managed care plans and accountable
25  care organizations; increase the quality of resident care or experi-
26  ence in residential health care facilities; or improve health infor-
27  mation technology infrastructure, including telehealth, to strength-
28  en the acute, post-acute care, primary care, and longterm care
29  continuum. Grants shall not be available to support general operat-
30  ing expenses.

31  The commissioner and the president of the dormitory authority of the
32  state of New York shall enter into an agreement, subject to the
33  approval of the director of the budget, and subject to section
34  1680-r of the public authorities law, for the purposes of awarding,
35  distributing, and administering the funds made available pursuant to
36  this appropriation.

37  In determining awards for eligible applicants under this appropri-
38  ation, the commissioner of health shall consider criteria including, but not limited to:
39  (a) The extent to which the proposed project will contribute to the
40  integration of health care services or the long term sustainability
41  of the applicant or preservation of essential health services in the
42  community or communities served by the applicant;
43  (b) The extent to which the proposed project or purpose is aligned
44  with delivery system reform incentive payment ("DSRIP") program
45  goals and objectives;
46  (c) The geographic distribution of funds;
47  (d) The relationship between the proposed project and identified
48  community need;
49  (e) The extent to which the applicant has access to alternative
50  financing;
(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than May 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent that the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) .......................... (re. $474,656,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) consideration of geographic distribution of funds;
(d) the relationship between the proposed capital project and identified community need;
(e) the extent to which the applicant has access to alternative financing;
(f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to arti-
cle 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
itures may be made from this appropriation to a facility until a
facility specific plan has been submitted to the department of
health and has been approved by the director of the budget
(12SW16HE) (26668) ... 200,000,000 .............. (re. $192,425,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serv-
ing communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk
factors. Funding will be awarded in the discretion of the commis-
sioner of health, without a competitive bid or request for proposal
process, for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery aimed at improving
the overall health and well-being of a community. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12BK15HE) (26928) ... 700,000,000 ........ (re. $700,000,000)
For payments and grants to support health care facility transformation
within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) (26927) ... 300,000,000 ........ (re. $300,000,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  IT INITIATIVES PROGRAM (CCP)

2    Capital Projects Fund - Other
3    Miscellaneous Capital Projects Fund
4    Health Care IT Capital Account _32216
5    Program Improvement/Change Purpose

6  By chapter 54, section 1, of the laws of 2018:
7    For services and expenses related to information technology projects
8    undertaken by the department of health, including the payment of
9    liabilities incurred prior to April 1, 2018. Upon the request of the
10    commissioner of the department of health and approval of the direc-
11    tor of the division of the budget, all or a portion of the funds
12    appropriated hereby may be suballocated or transferred to the office
13    of information technology services (12IT1808) (51919) .............
14    10,000,000 ........................................ (re. $7,048,000)

15  LABORATORIES AND RESEARCH (CCP)

16    Capital Projects Funds - Other
17    Capital Projects Fund _30000
18    Preservation of Facilities Purpose

19  By chapter 54, section 1, of the laws of 2018:
20    To maintain and improve existing facilities including preparation of
21    plans and for payment to the design and construction management
22    account of the centralized services fund of the New York state
23    office of general services. Upon the request of the commissioner of
24    the department of health and approval of the director of the divi-
25    sion of the budget, funds of this appropriation may be transferred
26    to the dormitory authority of the state of New York for capital
27    projects (12591803) (29780) ... 8,000,000 ........... (re. $6,541,000)

28  By chapter 54, section 1, of the laws of 2017:
29    To maintain and improve existing facilities including preparation of
30    plans and for payment to the design and construction management
31    account of the centralized services fund of the New York state
32    office of general services. Upon the request of the commissioner of
33    the department of health and approval of the director of the divi-
34    sion of the budget, funds of this appropriation may be transferred
35    to the dormitory authority of the state of New York for capital
36    projects (12591703) (29780) ... 8,000,000 ........... (re. $5,191,000)

37  By chapter 55, section 1, of the laws of 2016:
38    To maintain and improve existing facilities including preparation of
39    plans and for payment to the design and construction management
40    account of the centralized services fund of the New York state
41    office of general services. Upon the request of the commissioner of
42    the department of health and approval of the director of the divi-
43    sion of the budget, funds of this appropriation may be transferred
44    to the dormitory authority of the state of New York for capital
45    projects (12591603) (29780) ... 8,000,000 ........... (re. $4,047,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2015:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591503) (29780) ... 8,000,000 ........ (re. $5,873,000)

By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591403) (29780) ... 8,000,000 ........ (re. $3,158,000)

By chapter 54, section 1, of the laws of 2013:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591303) (29780) ... 8,000,000 ........ (re. $5,053,000)

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of
plans and for payment to the design and construction management
account of the centralized services fund of the New York state
office of general services. Upon the request of the commissioner of
the department of health and approval of the director of the divi-
sion of the budget, funds of this appropriation may be transferred
to the dormitory authority of the state of New York for capital
projects (12591203) (29780) ... 8,000,000 ........ (re. $4,884,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilici-
cord blood bank facility in Syracuse, New York. Upon the request
of the Commissioner of the department of health and approval of the
Director of the division of the budget, these funds may be available
and are authorized for transfer to the state university of New York
construction fund (125906BB) (29779) ... 5,000,000 .. (re. $472,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund  - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ...7,600,000 ........... (re. $7,352,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ...7,600,000 ........... (re. $5,839,000)

By chapter 55, section 1, of the laws of 2016:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) (81010) ...7,600,000 ........... (re. $5,444,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred...
to the dormitory authority of the state of New York for capital projects (12601503) \[81010\] ... 7,600,000 ........... (re. $3,750,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) \[81010\] ... 7,600,000 ........... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) \[81010\] ... 7,600,000 ........... (re. $4,225,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) \[81010\] ... 7,600,000 ........... (re. $985,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund (12021857) \[26888\] ... 70,000,000 ................. (re. $70,000,000)
For services and expenses of the state revolving funds program (12DW1857) \[26666\] ... 7,000,000 ................. (re. $7,000,000)
1 By chapter 54, section 1, of the laws of 2017:
2   For federal grants for the safe drinking water revolving fund
3   (12021757)  \((26888)\)  \(70,000,000\) ................ (re. $36,770,000)
4   For services and expenses of the state revolving funds program
5   (12DW1757)  \((26666)\)  \(7,000,000\) ..................... (re. $3,034,000)

6 By chapter 55, section 1, of the laws of 2016:
7   For federal grants for the safe drinking water revolving fund
8   (12021657)  \((26888)\)  \(70,000,000\) ................ (re. $35,345,000)
9   For services and expenses of the state revolving funds program
10  (12DW1657)  \((26666)\)  \(7,000,000\) ..................... (re. $247,000)

11 By chapter 54, section 1, of the laws of 2015:
12   For federal grants for the safe drinking water revolving fund
13   (12021557)  \((26888)\)  \(70,000,000\) ................ (re. $26,135,000)

14 By chapter 54, section 1, of the laws of 2014:
15   For federal grants for the safe drinking water revolving fund
16   (12021457)  \((26888)\)  \(70,000,000\) ................ (re. $30,761,000)

17 By chapter 54, section 1, of the laws of 2013:
18   For federal grants for the safe drinking water revolving fund
19   (12021357)  \((26888)\)  \(70,000,000\) ................ (re. $14,641,000)

20 By chapter 54, section 1, of the laws of 2010:
21   For federal grants for the safe drinking water revolving fund
22   (12021057)  \((26888)\)  \(157,183,000\) ............... (re. $55,116,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>Capital Projects Funds - Other</td>
<td>33,000,000</td>
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<tr>
<td>All Funds</td>
<td>33,000,000</td>
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DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 5,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) .................... 5,000,000

INTEROPERABLE COMMUNICATIONS (CCP) ......................... 25,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336) ............ 25,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000
## Division of Homeland Security and Emergency Services
### Capital Projects 2019-20

1. **Capital Projects Funds - Other**
2. **Capital Projects Fund - 30000**
3. **Preservation of Facilities Purpose**

4. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903)
5. (81108) .......................................................... 3,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  COLLEGE  OF  EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
   (CCP)

3    Capital Projects Funds - Other
4    Capital Projects Fund  - 30000
5    New Facilities Purpose

6  By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
7     For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) ....................... (30334) ...........
9       15,000,000 ....................................... (re. $14,887,000)

16  DESIGN AND CONSTRUCTION SUPERVISION (CCP)

17    Capital Projects Funds - Other
18    Capital Projects Fund  - 30000
19    New Facilities Purpose

20  By chapter 50, section 1, of the laws of 2010:
21     For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) ......................... (81007) ......................
23       42,000,000 ........................................ (re. $4,104,000)

27  DISASTER ASSISTANCE (CCP)

28    Capital Projects Funds - Other
29    New York State Storm Recovery Capital Fund
30    Storm Recovery Account  - 33001
31    Disaster Assistance Purpose

32  By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
33     For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project shall be made unless the division of budget has first deter-
2 mined that there is a substantial likelihood that the project is
3 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
4 federal reimbursement source. Notwithstanding any provision of law
5 to the contrary, the state comptroller shall credit these appropri-
6 tations with federal grants received pursuant to the federal communi-
7 ty development block grant program or any other federal program
8 providing disaster aid, in recognition that the state was required
9 to make payments for eligible projects in advance of the availabil-
10 ity of federal reimbursement. Funds appropriated herein may be subal-
11 located or transferred to any other state department, agency, or
12 public benefit corporation, to achieve this purpose. Five business
13 days after the close of each month, the division of the budget shall
14 report to the chair of the senate finance committee and the chair of
15 the assembly ways and means committee total disbursements from this
16 appropriation (73FA13DA) (30328) ........................................ (re. $450,000,000)
17
18 INTEROPERABLE COMMUNICATIONS (CCP)
19
20 Capital Projects Funds - Other
21 Capital Projects Fund – 30000
22 Program Improvement Purpose
23
24 By chapter 54, section 1, of the laws of 2017:
25 For the provision of grants or reimbursement to counties for the
26 development, consolidation or operation of public safety communica-
27 tions systems or networks designed to support statewide interoper-
28 able communications for first responders. Expenditures from this
29 appropriation shall reduce appropriations for grants from the state-
30 wide public safety communications account for the same purpose by an
31 equivalent amount, and such appropriation authority in such account
32 shall then be deemed to have lapsed to the extent of such reduction
33 (ERIC1708) (30336) ... 50,000,000 ................. (re. $27,862,000)
34
35 By chapter 54, section 1, of the laws of 2015:
36 For projects designed to advance completion of a fully interoperable
37 statewide public safety communications network. Expenditures from
38 this appropriation shall reduce appropriations for grants from the
39 statewide public safety communications account for the same purpose
40 by an equivalent amount, and such appropriation authority in such
41 account shall then be deemed to have lapsed to the extent of such
42 reduction (ERCN1508) (30337) ... 15,000,000 ...... (re. $15,000,000)
43
44 By chapter 54, section 1, of the laws of 2014:
45 For projects designed to advance completion of a fully interoperable
46 statewide public safety communications network. Expenditures from
47 this appropriation shall reduce appropriations for grants from the
48 statewide public safety communications account for the same purpose
49 by an equivalent amount, and such appropriation authority in such
50 account shall then be deemed to have lapsed to the extent of such
51 reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $10,524,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund –30000
4 Health and Safety Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) ............
7 2,000,000 ........................................ (re. $2,000,000)

9 Capital Projects Funds - Other
10 Capital Projects Fund –30000
11 Preservation of Facilities Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803)
14 (81108) ... 3,000,000 ............................... (re. $3,000,000)

16 By chapter 54, section 1, of the laws of 2017:
17 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703)
18 (81108) ... 1,000,000 ............................... (re. $993,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>174,200,000</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>174,200,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME (CCP) ......................................................... 1,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409) ......................... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) ......................... 26,000,000

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) ................. 26,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS  2019-20

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ..................... 72,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For the purpose
of capital projects and other improvements
in support of recovery and rebuilding
efforts in areas of New York state
impacted by natural disasters to be admin-
istered by the housing trust fund corpo-
ration by means of the governor's office
of storm recovery. No funds shall be
expended from this appropriation until the
director of the budget has approved a
financial plan submitted by the housing
trust fund corporation on behalf of the
governor's office of storm recovery in
such detail as required by the director of
the budget. The amounts appropriated here-
in may be suballocated or transferred to
any state department, agency, or public
authority for the purposes stated herein
(08201907) ........................................ 72,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) ............ 14,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For deposit in
the housing trust fund account created
pursuant to section 59-a of the private
housing finance law and subject to the
provisions of article XVIII of the private
housing finance law for the purpose of
maximizing the state's utilization of
federal low income housing tax credits in
conjunction with the issuance of tax
exempt bonds used to finance affordable
housing construction.
Up to 5 percent of the funds appropriated
herein may be used for administrative
purposes (08031907) (31423) ............... 14,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2019-20

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .......... 1,400,000

   Capital Projects Funds - Other
   Housing Program Fund
   Housing Trust Fund Corporation Account - 31851
   Preservation of Facilities Purpose

7 For allocation as follows: For contracts
   with not-for-profit corporations or munici-
   palities to provide state financial
   assistance to administer emergency home
   repairs programs which provide grants and
   loans in an amount not to exceed $10,000
   per unit for the cost of correcting any
   condition which poses a threat to the
   life, health or safety of a low income
   elderly homeowner pursuant to article XXIX
   of the private housing finance law. No
   funds shall be expended from this appro-
   priation until the director of the budget
   has approved a financial plan submitted by
   the housing trust fund corporation on
   behalf of the housing opportunities for
   the elderly program in such detail as
   required by the director of the budget.

26 Up to 5 percent of the funds appropriated
   herein may be used for administrative
   purposes (08081903) (31422) .................. 1,400,000

28 LOW INCOME HOUSING TRUST FUND (CCP) ......................... 44,200,000

30 Capital Projects Funds - Other
   Housing Program Fund
   Housing Trust Fund Corporation Account - 31851
   New Facilities Purpose

34 For allocation as follows: For deposit in
   the housing trust fund account created
   pursuant to section 59-a of the private
   housing finance law for the purposes of
   carrying out the provisions of article
   XVIII of the private housing finance law
   including up to $300,000 to offset housing
   trust fund corporation costs of adminis-
   tering the low income housing trust fund
   program established by such article. No
   funds shall be expended from this appro-
   priation until the director of the budget
   has approved a financial plan submitted by
   the housing trust fund corporation on
behalf of the housing trust fund program
in such detail as required by the director
of the budget.
Up to 5 percent of the funds appropriated
herein may be used for administrative
purposes (08141907) (31421) .................. 44,200,000

MAIN STREET PROGRAM (CCP) ................................. 4,200,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with
not-for-profit corporations and munici-
palities to provide state fiscal assist-
ance to administer main street or downtown
revitalization projects for communities
pursuant to article XXVI of the private
housing finance law (08061907) (31413) ....... 4,200,000

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) .................... 5,000,000

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For the purposes
of a mobile and manufactured home advan-
tage program to fund loans and grants for
the acquisition, demolition, or replace-
ment and/or repair of mobile or manufac-
tured homes and/or mobile or manufactured
home parks. No funds shall be expended
from this appropriation until the director
of the budget has approved a financial
plan submitted by the administering agency
in such detail as required by the director
of the budget. Notwithstanding any other
law to the contrary, the amounts appropri-
ated herein may be suballocated or trans-
ferred to any state department, agency, or
public authority for the purposes stated
herein (08211907) ................................. 5,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ....................... 6,400,000

Capital Projects Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2019-20

1  Housing Program Fund
2  Housing Trust Fund Corporation Account - 31851
3  Preservation of Facilities Purpose

4  For allocation as follows: For services and
5  expenses of a public housing modernization
6  program. Of the amount appropriated here-
7  in, the sum of $400,000 may be allocated
8  for capital project activities associated
9  with article XII of the public housing
10  law. No funds shall be expended from this
11  appropriation until the director of the
12  budget has approved a financial plan
13  submitted by the housing trust fund corpo-
14  ration on behalf of the public housing
15  modernization program in such detail as
16  required by the director of the budget.
17  Up to 5 percent of the funds appropriated
18  herein may be used for administrative
19  purposes (08051903) (31420) .................. 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - RE Appropriations 2019-20

1 ACCESS TO HOME [PROGRAM] (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
law (08051807) [31409] ... 1,000,000 ............... (re. $1,000,000)

11 By chapter 54, section 1, of the laws of 2017:
12 For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
law (08051707) [31409] ... 1,000,000 ............... (re. $297,000)

16 By chapter 55, section 1, of the laws of 2016:
17 For allocation as follows: For contract with eligible applicants to
18 provide financial assistance for the actual costs of an access to
19 home program pursuant to article XXV of the private housing finance
law (08051607) ... 1,000,000 .................... (re. $100,000)

21 AFFORDABLE HOUSING CORPORATION (CCP)

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Affordable Housing Corporation Account - 31852
25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:
27 For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011807) [31424] .........................
26,000,000 ........................................ (re. $26,000,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) .........................
26,000,000 ........................................ (re. $26,000,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) .........................
26,000,000 ........................................ (re. $25,725,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) .........................
29,000,000 ........................................ (re. $28,250,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) .........................
25,000,000 ........................................ (re. $976,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) (31424) .......................... (re. $25,000)

25,000,000 ........................................... (re. $25,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) (31424) ..........................

25,000,000 .......................................... (re. $700,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund

Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423) .......................... (re. $14,000,000)

14,000,000 ........................................... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707) (31423) ..........................

14,000,000 ........................................... (re. $13,300,000)

By chapter 55, section 1, of the laws of 2016:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) (31423) ................................. 14,000,000 ............................ (re. $12,877,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund

Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081803) (31422) ................................. 1,400,000 ............................ (re. $1,400,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) (31422) ................................. 1,400,000 ............................ (re. $1,280,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Dedicated Infrastructure Investment Fund
Infrastructure Investment Account
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional $246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-
hensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (CCP), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
given to applicants incorporated pursuant to the not-for-profit
corporation law, with prior experience in community development
projects with at least a fifty-one percent controlling interest in
such project. Not-for-profits shall strive to develop projects
utilizing state or city-owned land and such utilization shall be
prioritized in the agency review of such project (08101607) (30904)
... 590,000,000 ................................. (re. $348,034,000)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
In support of a comprehensive, statewide multi-year housing program.
Spending authorized by this appropriation shall be subject to the
same reporting requirements as the 2016-17 and 2017-18 state fiscal
year housing program (CCP).
Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated or transferred to any state depart-
ment, agency, or public authority for the purposes stated herein.
When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (CCP), funds appropriated
herein shall be made available for the purpose of providing capital
subsidies for the development of 6,000 or more supportive housing
units throughout the state over the next five years, as determined
by a competitive selection process (08111807) (30904) ................
132,000,000 ..................................... (re. $132,000,000)

By chapter 54, section 1, of the laws of 2017:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as
requested by the Legislature, an annual report to the director of
the budget, the speaker of the Assembly, and the temporary president
of the Senate, on or before July 1 of each year, that summarizes the
activities undertaken pursuant to the funding made available in the
2016-17 and 2017-18 state fiscal year housing program (CCP). Such
annual report shall be cumulative and shall include an itemized list
of each project utilizing funds appropriated by the 2016-17 and
2017-18 state fiscal year housing program (CCP), including a brief
description of the project, street address, county, awardee, total
budget, amount of capital subsidy appropriated by the housing
program (CCP), relevant section of the housing program (CCP), bonded
or cash, amount of each additional public funding source, funding
program, number of units, area median income requirements if appli-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering,
construction, complete, defunded). Such annual report shall continue
to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing
program (ccp) has occurred.
Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated to any state department, agency, or
public authority for the purposes stated herein. Notwithstanding
section 40 of the state finance law or any other law to the contra-
ry, all assistance appropriations made from this account shall
remain in full force and effect in accordance, in the aggregate,
with the following schedule: not more than an additional
$500,000,000 for the period April 1, 2019 through and past March 31,
2020, and not more than an additional $41,525,000 for the period
April 1, 2020 through and past March 31, 2021 as indicated below:
1. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more
supportive housing units throughout the state over the next five
years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing
capital subsidies for the new construction or adaptive reuse of
rental housing affordable to households that earn up to 60 percent
of area median income (AMI) and that advance one or more of the
specific housing priorities of the state. Up to 5 percent of the
funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable hous-
ing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private hous-
ing finance law.
5. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$150,000,000 shall be made available for the purpose of providing
capital subsidies for the new construction, adaptive reuse, or
reconstruction of rental housing affordable to households that earn
between 60 percent and 130 percent of AMI and that advance one or
more of the specific housing priorities of the state.
6. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$146,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation of site-specific multi-family rental
housing currently under a regulatory agreement or extended use
agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York City. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$41,475,000 shall be made available for the purpose of promoting
home ownership among families of low and moderate income for whom
there are few affordable home ownership alternatives in the private
market, and to stimulate the development, stabilization, and preser-
vation of New York communities.

11. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$13,000,000 shall be made available for the purpose of mobile and
manufactured home replacement program pursuant to chapter 54 of the
laws of 2016.

12. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$10,000,000 shall be made available for the purpose of stimulating
reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state
pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$200,000,000 shall be made available, pursuant to a plan approved by
the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority.

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
given to applicants incorporated pursuant to the not-for-profit
corporation law, with prior experience in community development
projects with at least a fifty-one percent controlling interest in
such project. Not-for-profits shall strive to develop projects
utilizing state or city-owned land and such utilization shall be
prioritized in the agency review of such project (08111707) [30904].

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as
requested by the Legislature, an annual report to the director of
the budget, the speaker of the Assembly, and the temporary president
of the Senate, on or before July 1 of each year, that summarizes the
activities undertaken pursuant to the funding made available in the
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2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing
authority that receives these funds, then such property manager
shall be required to take actions including, but not limited to,
providing clear and accessible information to residents before,
during, and after becoming the property manager; provide language
assistance to residents with limited English proficiency; and recog-
nize a legitimate resident organization as the residents' represen-
tative, invite such resident organization to all resident engage-
ments, and meet regularly with the resident organization to discuss
emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$41,475,000 shall be made available for the purpose of promoting
home ownership among families of low and moderate income for whom
there are few affordable home ownership alternatives in the private
market, and to stimulate the development, stabilization, and preser-
vation of New York communities.

11. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$13,000,000 shall be made available for the purposes of mobile and
manufactured home replacement program pursuant to chapter 54 of the
laws of 2016.

12. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$10,000,000 shall be made available for the purpose of stimulating
reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state
pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$200,000,000 shall be made available, pursuant to a plan approved by
the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority.

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
given to applicants incorporated pursuant to the not-for-profit
 corporation law, with prior experience in community development
projects with at least a fifty-one percent controlling interest in
such project. Not-for-profits shall strive to develop projects
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utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) [30904]...

1,383,475,000 ........................................ (re. $1,253,896,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) [31416] ... 120,000,000 ............... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) [31421] ................. 44,200,000 ........................................ (re. $44,200,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421) 44,200,000 (re. $44,200,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421) 44,200,000 (re. $44,200,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421) 40,200,000 (re. $25,728,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund

Housing Trust Fund Corporation Account – 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061807) (31413) 4,200,000 (re. $4,200,000)
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For allocation as follows: For contract with not-for-profit corpora-
3 tions and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08061707) (31413) ... 4,200,000 ................ (re. $475,000)

7 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
8 PROGRAM (CCP)
9
10 Capital Projects Funds - Other
11 Housing Assistance Fund
12 Housing Assistance Account - 31801
13 Preservation of Facilities Purpose

14 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
15 section 4, of the laws of 2009:
16 For allocation as follows: For services and expenses related to the
17 New York state housing finance agency's Mitchell Lama Rehabilitation
18 and Preservation Program and the All Affordable Program (08ML0803)
19 (31419) ... 10,000,000 ......................... (re. $4,000,000)

20 NEW FACILITIES (CCP)
21
22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 Federal Capital Projects Account - 31350
25 New Facilities Purpose

26 The appropriation made by chapter 54, section 1, of the laws of 1991, as
27 amended by chapter 54, section 1, of the laws of 2018, is hereby
28 amended and reappropriated to read:
29 For expenditure of funds made available pursuant to the CranstonGon-
30 zales National Affordable Housing Act (, being P.L. 101-625) for
31 activities authorized pursuant to article 24 of the Private Housing
32 Finance Law. Notwithstanding any other provision of law, $67,800,000 $70,800,000 of the amount appropriated herein shall be
33 used for payment of administrative costs incurred in the implementa-
34 tion of article XXIV of the private housing finance law for Federal
35 aid made available under the HOME Investment Partnership Program to
36 pay State personal service and fringe benefit costs related to
37 administration of the HOME program. Such funds allocated for admin-
38 istration shall be set aside prior to the distribution of funds to
39 projects as required by article XXIV of the private housing finance
40 law (08019107) (31414) ... 125,132,000 ............. (re. $10,027,000)

41 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)
42
43 Capital Projects Funds - Other
44 Housing Program Fund
45 Housing Trust Fund Corporation Account - 31851
46 New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2018:
2 For the purpose of capital projects and other improvements to address
3 issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such
4 conditions affecting the health and safety of tenants at housing
5 developments owned or operated by the New York city housing authori-
6 ty. Notwithstanding any other law to the contrary, funds appropri-
7 ated herein shall be made available pursuant to a plan established
8 under section 402-d of the public housing law. All work conducted
9 utilizing the funds appropriated herein must be conducted exclusive-
10 ly in accordance with the terms and conditions of the plan described
11 therein. Notwithstanding any law to the contrary, no funds made
12 available pursuant to chapter 54 of the laws of 2017 for capital
13 projects and other improvements related to housing developments
14 owned or operated by the New York city housing authority shall be
15 allocated until the establishment of a plan pursuant to section
16 402-d of the public housing law. The amounts appropriated herein may
17 be suballocated or transferred to any state department, agency, or
18 public authority for the purposes stated herein
19
20
21 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Housing Trust Fund Corporation Account - 31851
25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:
27 For allocation as follows: For services and expenses of a public hous-
28 ing modernization program. Of the amount appropriated herein, the
29 sum of $400,000 shall be allocated for capital project activities
30 associated with article XII of the public housing law. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a financial plan submitted by the housing trust
33 fund corporation on behalf of the public housing modernization
34 program in such detail as required by the director of the budget.
35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08051803) ........................................(re. $6,400,000)
37
38 By chapter 54, section 1, of the laws of 2017:
39 For allocation as follows: For services and expenses of a public hous-
40 ing modernization program. Of the amount appropriated herein, the
41 sum of $400,000 shall be allocated for capital project activities
42 associated with article XII of the public housing law. No funds
43 shall be expended from this appropriation until the director of the
44 budget has approved a financial plan submitted by the housing trust
45 fund corporation on behalf of the public housing modernization
46 program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) [31420] ........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (080661603) [31420] ........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) [31420] ........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) [31420] ........................
6,400,000 ........................................ (re. $6,400,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
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1. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420) .......................... 6,400,000 .......................................................... (re. $1,081,000)

4. By chapter 54, section 1, of the laws of 2012:
   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

13. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) (31420) .......................... 6,400,000 .......................................................... (re. $320,000)

16. STATE HOUSING BOND FUND (CCP)

17. Capital Projects Funds - Other
18. State Housing Bond Fund
19. State Housing Bond Account - 30700
20. New Facilities Purpose

21. By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
22. Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) .................. (re. $7,294,000)

29. By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
30. Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS  2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

                            APPROPRIATIONS REAPPROPRIATIONS
4   Capital Projects Funds - Other .....              23,000,000        50,086,000
5    ----------------           ----------------
6      All Funds .........................              23,000,000        50,086,000
7    ----------------            ----------------
8
9  IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ... 23,000,000
10
11 Capital Projects Fund - Other
12 Capital Projects Fund - 30000
13 Environmental Protection or Improvements Purpose

14 For services and expenses of the Hudson
15 River park trust for projects related to
16 the development of the Hudson River park
17 in coordination with a matching payment by
18 New York city in the amount of $23,000,000
19 (29HR1906) (42903) ......................... 23,000,000
HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

2 Capital Projects Fund - Other
3 Capital Projects Fund - 30000
4 Environmental Protection or Improvements Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For services and expenses of the Hudson River park trust for projects
7 related to the development of the Hudson River park in coordination
8 with a matching payment by New York city in the amount of
9 $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $50,000,000)

10 REGIONAL DEVELOPMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Regional Development Purpose

14 By chapter 55, section 1, of the laws of 2009:
15 For an advance by the state for the New York city costs of the Hudson
16 River Park project, and provided that the comptroller is authorized
17 and directed to release moneys to the Hudson River Park Trust in
18 amounts set forth in a schedule approved by the director of the
19 budget, and provided further that no portion of this appropriation
20 shall be available until New York city has entered into an agreement
21 with the chairman of the Hudson River Park Trust, and such agreement
22 is approved by the director of the budget. Such agreement shall
23 require New York city to repay to the state an amount equal to the
24 amount disbursed from this appropriation within 90 days after being
25 notified by the state of the disbursement of the appropriation by
26 the Hudson River Park Trust to its vendors. Such agreement shall
27 further provide that in the event amounts disbursed from this appro-
28 priation are not repaid within such period, the director of the
29 budget shall certify the amount not repaid to the comptroller, and
30 the comptroller shall, to the extent not otherwise prohibited by law
31 or state covenant, withhold such amount from the next succeeding
32 payment of per capita assistance to be apportioned to New York city
33 subject to the following limitations: prior to withholding amounts
34 due the state from the city, the comptroller shall pay in full any
35 amount due the state of New York municipal bond bank agency, on
36 account of the city's obligation to such agency; the city university
37 construction fund pursuant to the provisions of the city university
38 construction fund act; the New York city housing development corpo-
39 ration, pursuant to the provisions of the New York city housing
40 development corporation act (article XII of the private housing
41 finance law); the transit construction fund, pursuant to the
42 provisions of title 9-a of article 5 of the public authorities law;
43 pursuant to section 92-e of the state finance law, any amounts
44 necessary for payments to holders of bonds or notes as certified by
45 the municipal assistance corporation for the city of New York
46 created under article 10 of the public authorities law; and the
47 dormitory authority of the state of New York, pursuant to section
By chapter 55, section 1, of the laws of 2008:
For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) (re. $82,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>95,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>95,700,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .................. 95,700,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that $10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) .................. 95,700,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund  -  30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808)  (51919)  ............................
85,700,000  ....................................... (re. $85,700,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708)  (51919)  ............................
85,700,000  ....................................... (re. $57,735,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608)  (51919)  ............................
85,700,000  ....................................... (re. $10,549,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account  -  32215
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408)  (51919)  ...  30,000,000  ............................ (re. $29,039,000)
DEPARTMENT OF LAW
CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
</tr>
<tr>
<td>===============</td>
<td>===============</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .................................. 2,000,000

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) ..... 2,000,000
IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011808) **(51919)** ... 1,000,000 .......... (re. $965,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011708) **(51919)** ... 5,000,000 ........... (re. $4,781,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011608) **(51919)** ... 10,000,000 .......... (re. $2,094,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011508) **(51919)** ... 1,000,000 ............ (re. $153,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011408) **(51919)** ... 9,000,000 ............. (re. $25,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>90,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>90,000,000</td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) .... 69,000,000

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ......................... 4,000,000

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1907) (11828) ......................... 40,000,000

Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2019-20

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ... 25,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 6,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) ......................... 5,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OASAS Administration Account - 32308
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088) ......................... 1,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .................. 3,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (53FM19MO) (81107) ..................... 3,000,000

8 INSTITUTIONAL SERVICES PROGRAM (CCP) ...................... 11,000,000

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Minor Rehabilitation Purpose

For minor alterations and improvements to
various facilities, including the payment
of liabilities incurred prior to April 1,
2019, provided, however, that no expendi-
tures may be made from this appropriation
until a comprehensive plan of projects has
been approved by the director of the budg-
et (53HD1989) (11833) ..................... 1,000,000

21 Capital Projects Funds - Other
22 Mental Hygiene Facilities Capital Improvement Fund
23 OASAS-State Facilities Account - 32311
24 Preservation of Facilities Purpose

For alterations and improvements for preser-
vation of various facilities including
rehabilitation projects, provided, howev-
er, that no expenditures may be made from
this appropriation until a comprehensive
plan of projects has been approved by the
director of the budget. This appropriation
may be used for the cost of potential
claims against contracts awarded by the
dormitory authority of the state of New
York. Upon request of the commissioner of
the office of alcoholism and substance
abuse services and approval by the direc-
tor of the budget, this appropriation may
be transferred or suballocated to the
dormitory authority of the state of New
York (53A21903) (81040) ..................... 10,000,000

42 NON-BONDABLE PROJECTS (CCP) ......................... 1,000,000

43
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB19NB) (81042) ............................ 1,000,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2018, pro-
8 vided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031889) (11826) .........................
11 4,000,000 .................................................. (re. $4,000,000)

12 By chapter 54, section 1, of the laws of 2017:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2017, pro-
15 vided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031789) (11826) .........................
18 10,000,000 .................................................. (re. $10,000,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2016, as
20 transferred by chapter 54, section 1, of the laws of 2017, as
21 supplemented by a transfer in accordance with state finance law, is
22 hereby amended and reappropriated to read:
23 For services and expenses approved by the office of alcoholism and
24 substance abuse services related to chemical dependency detection,
25 prevention, treatment and recovery, including, but not limited to,
26 purchase of equipment. Notwithstanding any other provision of law,
27 the money hereby appropriated may be transferred to any other state
28 agency, with the approval of the director of the budget (53CD1689)
29 (12084) ... [5,000,000] 5,014,000 ......................... (re. $1,767,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2013, pro-
33 vided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53031389) (11826) .........................
36 3,810,000 .................................................. (re. $3,810,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2012, pro-
40 vided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53031289) (11826) .........................
43 4,810,000 .................................................. (re. $1,474,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 54, section 1, of the laws of 2011:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2011, pro-
   vided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53031189) (11826) ..............................
   4,810,000 ........................................... (re. $348,000)

8  By chapter 54, section 1, of the laws of 2009:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2009, pro-
   vided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53030989) (11826) ..............................
   4,810,000 ............................................ (re. $81,000)

15 By chapter 54, section 1, of the laws of 2008:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2008, pro-
   vided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53030889) (11826) ..............................
   4,810,000 ........................................... (re. $139,000)

22 By chapter 54, section 1, of the laws of 2007:
   For minor alterations and improvements to various facilities, includ-
   ing the payment of liabilities incurred prior to April 1, 2007, pro-
   vided, however, that no expenditures may be made from this appro-
   priation until a comprehensive plan of projects has been approved by
   the director of the budget (53030789) (11826) ..............................
   4,810,000 ............................................ (re. $42,000)

29 Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Program Improvement/Change Purpose

32 By chapter 55, section 1, of the laws of 2016:
   For the acquisition of property, design, construction and/or rehabili-
   tation of facilities to expand substance abuse supports and services, in-
   cluding treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of
law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ...........

10,000,000 ........................................ (re. $4,804,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1807) (11828) ....................
40,000,000 ........................................ (re. $40,000,000)

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) (11828) ....................
34,773,000 ........................................ (re. $33,180,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1207) (11828) .........................
42,273,000 ......................................................... (re. $36,210,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1107) (11828) .........................
40,273,000 ......................................................... (re. $12,593,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1007) (11828) .........................
42,273,000 ......................................................... (re. $24,278,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0907) (11828) .........................
42,273,000 ......................................................... (re. $20,403,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0807) (11828) .........................
66,273,000 ......................................................... (re. $10,126,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0707) ..........................
27,423,000 ........................................................ (re. $5,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2017:
For the acquisition of property, design, construction and rehabilita-
tion of facilities for the purpose of delivering chemical depend-
ence services, which may include 100 community residential treatment
beds in Suffolk and Nassau counties, to be developed for operation
by voluntary-operated or local government operated chemical depend-
cy treatment providers. Notwithstanding any other inconsistent
provision of law, the moneys hereby appropriated may support up to
100 percent of approved capital costs of such chemical dependency
facilities. Notwithstanding any other inconsistent provision of law,
and subject to approval of the director of the budget, funds from
this appropriation may be paid to the dormitory authority of the
state of New York or the office of general services to the design
and construction management account pursuant to one or more certif-
icates approved by the director of the budget for purposes of carry-
ing out the projects provided for herein. No expenditure shall be
made from this appropriation until a spending plan for the proposed
projects has been submitted by the commissioner of the office of
alcoholism and substance abuse services and approved by the director
of the budget (53010707) ............................ 26,600,000 .. (re. $21,795,000)

For the acquisition of property, design, construction and rehabilita-
tion of facilities for the purpose of delivering chemical depend-
ence services, which may include 100 intensive residential and/or
community residential beds for veterans, to be developed for opera-
tion by voluntary-operated or local government operated chemical
dependency treatment providers. Notwithstanding any other inconsist-
ent provision of law, the moneys hereby appropriated may support up
to 100 percent of approved capital costs of such chemical dependency
facilities.
Notwithstanding any other inconsistent provision of law, and subject
to approval of the director of the budget, funds from this appropri-
ation may be paid to the dormitory authority of the state of New
York or the office of general services to the design and
construction management account pursuant to one or more certificates
approved by the director of the budget for purposes of carrying out
the projects provided for herein. No expenditure shall be made from
this appropriation until a spending plan for the proposed projects
has been submitted by the commissioner of the office of alcoholism
and substance abuse services and approved by the director of the
budget (53020707) ............................ 25,400,000 .......... (re. $13,644,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2017:
For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntarily-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) (11831) ... 24,900,000 .. (re. $13,054,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ....
25,000,000 .................................................. (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ....
32,000,000 .................................................. (re. $32,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) ....
34,773,000 .................................................. (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ...........

42,273,000 ........................................ (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ...........

40,273,000 ........................................ (re. $30,000,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) ...........

42,273,000 ........................................ (re. $509,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ...........

42,273,000 ........................................ (re. $8,035,000)

By chapter 54, section 1, of the laws of 2007:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ...........

27,423,000 ........................................ (re. $2,036,000)

By chapter 54, section 1, of the laws of 2006:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ...........

17,243,000 ........................................ (re. $10,936,000)

By chapter 54, section 1, of the laws of 2005:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-
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Property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) ...........

13,125,000 ............................................... (re. $351,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

OASAS-Community Facilities Account - 32305
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) .......................................
10,000,000 ............................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing
services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ........................ (re. $10,000,000)

10,000,000 ....................................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088) ............... 5,000,000 ................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730) (81088) ............... 5,000,000 ................................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1630) (81088) ............... 5,000,000 ................................. (re. $1,255,000)

Capital Projects Funds - Other
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1 Mental Hygiene Facilities Capital Improvement Fund
2 DASNY-OASAS Administration Account – 32308
3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2018:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision,
10 inspection, studies, appraisals, surveys, testing and environmental
11 impact statements for new projects (53DC1830) (81088) ..................
12 1,000,000 ........................................... (re. $823,000)

13 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund – 30000
16 Maintenance and Operations Purpose

17 By chapter 54, section 1, of the laws of 2018:
18 For the maintenance and operation of various facilities and systems
19 including personal services, fringe benefits and indirect costs
20 (53FM18MO) (81107) ... 3,000,000 ................. (re. $2,193,000)

21 INSTITUTIONAL SERVICES PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund – 30000
24 Minor Rehabilitation Purpose

25 By chapter 54, section 1, of the laws of 2018:
26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2018,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53HD1889) (11833) ..................
31 1,000,000 ........................................... (re. $1,000,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2017,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53HD1789) (11833) ..................
38 1,000,000 ........................................... (re. $1,000,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2016,
provided, however, that no expenditures may be made from this appro-
\[\text{priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1689)} \] (11833) 
\[1,000,000 \] (re. $1,000,000)

5 By chapter 54, section 1, of the laws of 2015:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2015, 
provided, however, that no expenditures may be made from this appro-
\[\text{priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1589)} \] (11833) 
\[1,000,000 \] (re. $1,000,000)

6 By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2014, 
provided, however, that no expenditures may be made from this appro-
\[\text{priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1489)} \] (11833) 
\[1,000,000 \] (re. $1,000,000)

7 By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2013, 
provided, however, that no expenditures may be made from this appro-
\[\text{priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389)} \] (11833) 
\[1,000,000 \] (re. $597,000)

8 By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2012, 
provided, however, that no expenditures may be made from this appro-
\[\text{priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289)} \] (11833) 
\[1,000,000 \] (re. $396,000)

9 By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2011, 
provided, however, that no expenditures may be made from this appro-
\[\text{priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189)} \] (11833) 
\[1,000,000 \] (re. $771,000)

10 By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2010, 
provided, however, that no expenditures may be made from this appro-
\[\text{priation until a comprehensive plan of projects has been approved by the director of the budget (53HD1089)} \] (11833) 
\[1,000,000 \] (re. $690,000)
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the director of the budget (53HD1089) (11833) .........................
1,000,000 ............................................................... (re. $352,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2009, pro-
vided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0989) (11833) .........................
1,000,000 ............................................................... (re. $298,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2008, pro-
vided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0889) (11833) .........................
500,000 ............................................................... (re. $52,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2007, pro-
vided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0789) (11833) .........................
500,000 ............................................................... (re. $108,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2004, pro-
vided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD0489) (11833) .........................
500,000 ............................................................... (re. $42,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-State Facilities Account - 32311
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facili-
ties including rehabilitation projects, provided, however, that no ex-
penditures may be made from this appropriation until a comprehen-
sive plan of projects has been approved by the director of the budg-
et. This appropriation may be used for the cost of potential claims
against contracts awarded by the dormitory authority of the state of
New York. Upon request of the commissioner of the office of alcohol-
ism and substance abuse services and approval by the director of the
budget, this appropriation may be transferred or suballocated to the
dormitory authority of the state of New York (53A21803) (81040) ...
10,000,000 ..................................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21703) (81040) .... 15,000,000 ..................................................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21603) (81040) .... 10,000,000 ..................................................... (re. $9,839,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21503) (81040) .... 3,000,000 ..................................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehen-
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A comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21303) (81040) .... 18,000,000 ........................................ (re. $6,435,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) .... 3,000,000 ........................................... (re. $375,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21103) (81040) .... 7,000,000 ......................................... (re. $2,669,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) (81040) .... 3,000,000 ........................................... (re. $236,000)
By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20903) (81040) .... 3,000,000 ........................................... (re. $662,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20803) (81040) .... 3,000,000 ........................................... (re. $382,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20703) (81040) .... 1,000,000 ........................................... (re. $62,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of
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New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) ... 7,800,000 ........................................... (re. $362,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0303) (81040) 1,000,000 ........................................... (re. $259,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0103) (81040) 2,000,000 ........................................... (re. $683,000)
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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>APPROPRIATIONS</th>
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<tr>
<td>Capital Projects Funds - Other .....</td>
<td>534,472,000</td>
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<tr>
<td>All Funds .....................</td>
<td>534,472,000</td>
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</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) ................. 71,722,000

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ................. 6,000,000

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal
service, including fringe benefits related
to the administration of the community
capital program provided by the office of
mental health for new and reappropriated
community capital projects. Upon request
of the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (500119A4) (37015) ................. 5,722,000
For the acquisition of property,
construction, and rehabilitation of new
facilities and/or relocation of existing
community mental health facilities under
the auspice of municipalities and other
public and not-for-profit agencies,
approved by the commissioner of the office
of mental health, pursuant to article 41
of the mental hygiene law (50CR19A4)
(37024) ........................................ 60,000,000
NON-BONDABLE PROJECTS (CCP) ......................... 1,000,000

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of the
non-bondable cost of projects for communi-
yty facilities authorized by appropriations
or reappropriations funded from the Mental
Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2019 or for payment to the dormitory
authority of the state of New York for
defeasance of bonds. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
priation may be transferred to the dormi-
tory authority of the state of New York
(500519NB) (81042) ................................ 1,000,000

STATE MENTAL HEALTH FACILITIES (CCP) ................. 461,750,000

Infrastructure Purpose
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) .................. 86,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose
1 For payment of the cost of land acquisition,
2 construction, reconstruction, rehabilitation and improvements, including the
3 preparation of designs, plans, specifications and estimates, for new, existing and
4 reappropriated capital projects and
5 programs including, but not limited to,
6 preparation of plans, administration,
7 maintenance and improvement of existing
8 facilities, new facilities, energy conservation, environmental protection or
9 improvement, health and safety, preservation of facilities, accreditation and
10 program improvement or program changes; provided, however, that no expenditures
11 may be made from this appropriation until
12 a comprehensive plan of projects has been
13 approved by the director of the budget.
14 This appropriation may be used for payment
15 of personal service and nonpersonal
16 service, including fringe benefits, and
17 indirect cost recovery, related to the
18 administration of the capital projects and
19 programs provided by the office of mental
20 health. Additionally, this appropriation
21 may be used for payment to the design and
22 construction management account of the
23 centralized services fund of the New York
24 state office of general services or to the
25 dormitory authority of the state of New
26 York for the purpose of preparation and
27 review of plans, specifications, estimates, services, construction management
28 and supervision, inspection, studies,
29 appraisals, surveys, testing and environ-
30 mental impact statements for new and
31 existing projects. Upon request of the
32 commissioner of mental health and approval
33 by the director of the budget, this appro-
34 priation may be suballocated or trans-
35 ferred to any department, agency, or
36 public authority (50A419A4) (37017) ........ 375,000,000
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1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Notwithstanding any inconsistent provision of law,
11 within the amounts hereby appropriated, the commissioner of the
12 office of mental health may provide state aid grants of up to 100
13 per centum of reasonable capital costs associated with the acquisi-
14 tion, rehabilitation, and/or improvements (501118A4) (37015) .......
15 6,000,000 ............................................... (re. $6,000,000)

6 By chapter 54, section 1, of the laws of 2017:
7 State aid to municipalities and other public and not-for-profit agen-
8 cies for acquisition, rehabilitation, and/or improvements to exist-
9 ing community mental health facilities as required to address code
10 violations, health and safety issues, and/or structural/mechanical
11 deficiencies. Notwithstanding any inconsistent provision of law,
12 within the amounts hereby appropriated, the commissioner of the
13 office of mental health may provide state aid grants of up to 100
14 per centum of reasonable capital costs associated with the acquisi-
15 tion, rehabilitation, and/or improvements (501117A4) (37015) .......
16 6,000,000 ............................................... (re. $5,583,000)

7 By chapter 55, section 1, of the laws of 2016:
8 State aid to municipalities and other public and not-for-profit agen-
9 cies for acquisition, rehabilitation, and/or improvements to exist-
10 ing community mental health facilities as required to address code
11 violations, health and safety issues, and/or structural/mechanical
12 deficiencies. Notwithstanding any inconsistent provision of law,
13 within the amounts hereby appropriated, the commissioner of the
14 office of mental health may provide state aid grants of up to 100
15 per centum of reasonable capital costs associated with the acquisi-
16 tion, rehabilitation, and/or improvements (501116A4) (37015) .......
17 6,000,000 ............................................... (re. $4,547,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund – 30000
10 Minor Rehabilitation Purpose

11 By chapter 54, section 1, of the laws of 2013:
12 State aid to municipalities and other public and not-for-profit agen-
13 cies for acquisition, rehabilitation, and/or improvements to exist-
14 ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101389) (36972) ....
6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101289) (36972) ....
6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101189) (36972) ....
6,000,000 ........................................... (re. $5,865,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50101089) (36972) ....
6,000,000 ........................................... (re. $977,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100989) \(\text{(36972)}\) . . .
6,000,000 .................................................. (re. $4,802,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100889) \(\text{(36972)}\) . . .
6,000,000 .................................................. (re. $370,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100789) \(\text{(36972)}\) . . .
6,000,000 .................................................. (re. $632,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100689) \(\text{(36972)}\) . . .
6,000,000 .................................................. (re. $516,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, design, construction
and rehabilitation of community mental health facilities and associ-
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1  ated programs including, but not limited to, article 28 or article
2  31 community mental health facilities or supported housing beds, and
3  for state aid grants for facilities intended to serve mentally ill
4  persons (50239407) (36973) ... 16,070,000 ............ (re. $309,000)

5  Capital Projects Funds - Other
6  Mental Health Facilities Capital Improvement Fund
7  OMH-Community Facilities Account – 32303
8  Infrastructure Purpose

9  By chapter 54, section 1, of the laws of 2018:
10  For the acquisition of property, construction and rehabilitation of
11  new facilities and/or relocation of existing community mental health
12  facilities under the auspice of municipalities and other public and
13  not-for-profit agencies, approved by the commissioner of the office
14  of mental health, pursuant to article 41 of the mental hygiene law.
15  Additionally, this appropriation may be used for payment of personal
16  service and nonpersonal service, including fringe benefits related
17  to the administration of the community capital program provided by
18  the office of mental health for new and reappropriated community
19  capital projects. Upon request of the commissioner of mental health
20  and approval by the director of the budget, this appropriation may
21  be transferred to the dormitory authority of the state of New York
22  (500118A4) (37015) ... 5,722,000 .................... (re. $5,722,000)
23  For the acquisition of property, construction, and rehabilitation of
24  new facilities, for purposes of developing residential crisis
25  programs, which may include the renovation of existing community
26  mental health facilities for such purposes, under the auspice of
27  municipalities and other public and not-for-profit agencies,
28  approved by the commissioner of the office of mental health, pursu-
29  ant to article 41 of the mental hygiene law (50CRC18A4) (37024) ...
30  50,000,000 ........................................... (re. $50,000,000)
31  For services and expenses of not-for-profit agencies licensed, certi-
32  fied or approved by the office of mental health, to support the
33  preservation, restructuring, or expansion of children's behavioral
34  health services (501218A4) (37019) ..........................
35  10,000,000 ........................................... (re. $10,000,000)

36  By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
37  section 1, of the laws of 2018:
38  For the acquisition of property, construction and rehabilitation of
39  new facilities and/or relocation of existing community mental health
40  facilities under the auspice of municipalities and other public and
41  not-for-profit agencies, approved by the commissioner of the office
42  of mental health, pursuant to article 41 of the mental hygiene law.
43  Additionally, this appropriation may be used for payment of personal
44  service and nonpersonal service, including fringe benefits related
45  to the administration of the community capital program provided by
46  the office of mental health for new and reappropriated community
47  capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) (37015) ................................. (re. $5,221,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) (37019) ................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) (37015) ................................. (re. $4,580,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance
By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) (36975) ... 200,000,000 .............. (re. $127,560,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 .............. (re. $102,209,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate
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finance committee and the chairman of the assembly ways and means
committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,155,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. Of such appropriation up
to eighty percent shall be matched on a 50/50 basis. Notwithstand-
ing any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or decreased by interchange or
transfer without limit with any appropriation of the office of
mental health capital projects budget, upon the request of the
commissioner of mental health and with the approval of the director
of the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabili-
tation of housing for mentally ill persons. Of such appropriation
eighty percent shall be matched on a 50/50 basis and twenty percent
shall not require a match. Notwithstanding any other provision of
law to the contrary, any of the amounts appropriated herein may be
increased or decreased by interchange or transfer without limit with
any appropriation of the office of mental health capital projects
budget, upon the request of the commissioner of mental health and
with the approval of the director of the budget, who shall file such
approval with the department of audit and control and copies thereof
with the chairman of the senate finance committee and the chairman
of the assembly ways and means committee (50VY9907) (36975) .......
50,000,000 ........................................... (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of
new facilities and/or relocation of existing community mental health
facilities under the auspice of municipalities and other public and
not-for-profit agencies, approved by the commissioner of the office
of mental health, pursuant to article 41 of the mental hygiene law
(50231303) (36977) ... 5,000,000 ................... (re. $4,224,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) \( \text{(36977)} \) ... 5,000,000 .................. (re. $942,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) \( \text{(36977)} \) ... 5,000,000 .................. (re. $2,598,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) \( \text{(36977)} \) ... 5,000,000 .................. (re. $2,361,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) \( \text{(36977)} \) ... 5,000,000 .................. (re. $1,013,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) \( \text{(36977)} \) ......................... 28,000,000 ......................... (re. $12,307,000)
1 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
2 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) \(36977\) ...........................
312,000,000 ...................................... (re. $36,898,000)

18 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
19 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) \(36977\) ...........................
25,000,000 ........................................ (re. $3,972,000)

35 By chapter 54, section 1, of the laws of 2001:
36 For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) \(36977\) ...........................
38 5,000,000 ....................................... (re. $225,000)

42 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund \(-30000\)
45 Environmental Protection or Improvements Purpose
By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) .......
5,911,000 ................................................. (re. $1,525,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) .......
4,950,000 ................................................. (re. $598,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) .......
4,100,000 ................................................. (re. $125,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) .........
6,274,000 ................................................. (re. $1,537,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) .........
4,000,000 ................................................. (re. $349,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facil-
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ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) \(81028\) ..............
5,000,000 .................................................. (re. $267,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) \(81010\) ..............
16,965,000 .................................................. (re. $906,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) \(81010\) ..............
19,700,000 .................................................. (re. $484,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ................. (re. $26,597,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ................. (re. $10,214,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
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For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee

9,565,000 ......................................... (re. $4,588,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of
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mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060902) (36910) ... 347,480,000 ............... (re. $266,972,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
 provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
(50060802) (36910) ... 95,624,000 ................ (re. $84,265,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction and improvements, including the preparation of designs,
plans, specifications and estimates related to accreditation
improvements to existing facilities and programs. Upon request of
the commissioner of mental health and approval by the director of
the budget, this appropriation may be transferred or suballocated to
the dormitory authority of the state of New York. Notwithstanding
any other provision of law to the contrary, any of the amounts
appropriated herein may be increased or decreased by interchange or
transfer without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee (50060702) (36910) ...................................
164,153,000 ..................................... (re. $110,830,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) .... 1,500,000 .................................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066) .... 1,000,000 .................................................. (re. $767,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061106) (81066) .... 1,000,000 .................................................. (re. $720,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 ............... (re. $27,392,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ............... (re. $17,549,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other
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provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee

(50011001) (81028) ... 33,114,000 ................ (re. $13,882,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
without limit with any appropriation of the office of mental health
capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee

(50011001) (81028) ... 37,066,000 ................. (re. $13,655,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing facili-
ties and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. This appropriation
may be used for payment of personal service, indirect cost recovery,
and fringe benefit costs associated with New York State employees
assigned to such capital projects. Upon request of the commissioner
of mental health and approval by the director of the budget, this
appropriation may be transferred or suballocated to the dormitory
authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated
herein may be increased or decreased by interchange or transfer
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1 without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ................. (re. $15,482,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 .................. (re. $34,895,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50010701) (81028) .... 28,963,000 ........................................ (re. $7,003,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ...................... (re. $44,386,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ...................... (re. $37,344,000)
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) **(81010)** ........................ (re. $34,326,000)

59,543,000 ....................................... (re. $34,326,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) **(81010)** ........................ (re. $34,326,000)

110,767,000 ...................................... (re. $79,846,000)
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1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, and minor rehabilitation and improvements for the
5 preservation of existing facilities and programs, provided, however,
6 that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget. This appropriation may be used for payment of personal
9 service, indirect cost recovery, and fringe benefit costs associated
10 with New York State employees assigned to such capital projects.
11 Upon request of the commissioner of mental health and approval by
12 the director of the budget, this appropriation may be transferred or
13 suballocated to the dormitory authority of the state of New York.
14 Notwithstanding any other provision of law to the contrary, any of
15 the amounts appropriated herein may be increased or decreased by
16 interchange or transfer without limit with any appropriation of the
17 office of mental health capital projects budget, upon the request of
18 the commissioner of mental health and with the approval of the
19 director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee (50030903) ........................................
23 45,396,000 ....................................... (re. $20,837,000)

24 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, and minor rehabilitation and improvements for the
28 preservation of existing facilities and programs, provided, however,
29 that no expenditures may be made from this appropriation until a
30 comprehensive plan of projects has been approved by the director of
31 the budget. This appropriation may be used for payment of personal
32 service, indirect cost recovery, and fringe benefit costs associated
33 with New York State employees assigned to such capital projects.
34 Upon request of the commissioner of mental health and approval by
35 the director of the budget, this appropriation may be transferred or
36 suballocated to the dormitory authority of the state of New York
37 (50030803) (81010) ........................................
38 24,688,000 ................. (re. $5,527,000)

39 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
40 For payment of the cost of construction, reconstruction and improve-
41 ments, including the preparation of designs, plans, specifications
42 and estimates, and minor rehabilitation and improvements for the
43 preservation of existing facilities and programs, provided, however,
44 that no expenditures may be made from this appropriation until a
45 comprehensive plan of projects has been approved by the director of
46 the budget. Upon request of the commissioner of mental health and
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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 approval by the director of the budget, this appropriation may be
2 transferred or suballocated to the dormitory authority of the state
3 of New York (50030703) (81010) ... 34,946,000 .... (re. $10,483,000)

4 Capital Projects Funds - Other
5 Mental Hygiene Facilities Capital Improvement Fund
6 MH Capital Improvement Account - 32309
7 Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
9 section 1, of the laws of 2018:
10 For payment of the cost of construction, reconstruction and improve-
11 ments, including the preparation of designs, plans, specifications
12 and estimates related to improvements or changes to existing facili-
13 ties and programs. Upon request of the commissioner of mental health
14 and approval by the director of the budget, this appropriation may
15 be transferred or suballocated to the dormitory authority of the
16 state of New York. Notwithstanding any other provision of law to the
17 contrary, any of the amounts appropriated herein may be increased or
18 decreased by interchange or transfer without limit with any appro-
19 priation of the office of mental health capital projects budget,
20 upon the request of the commissioner of mental health and with the
21 approval of the director of the budget, who shall file such approval
22 with the department of audit and control and copies thereof with the
23 chairman of the senate finance committee and the chairman of the
24 assembly ways and means committee (50081308) (81063) ..............
25 22,878,000 ............................................... (re. $20,047,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates related to improvements or changes to existing facili-
31 ties and programs. Upon request of the commissioner of mental health
32 and approval by the director of the budget, this appropriation may
33 be transferred or suballocated to the dormitory authority of the
34 state of New York. Notwithstanding any other provision of law to the
35 contrary, any of the amounts appropriated herein may be increased or
36 decreased by interchange or transfer without limit with any appro-
37 priation of the office of mental health capital projects budget,
38 upon the request of the commissioner of mental health and with the
39 approval of the director of the budget, who shall file such approval
40 with the department of audit and control and copies thereof with the
41 chairman of the senate finance committee and the chairman of the
42 assembly ways and means committee (50081208) (81063) ..............
43 36,455,000 ............................................... (re. $20,280,000)

44 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
45 section 1, of the laws of 2018:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) (81063) .......................... (re. $3,146,000)

31,784,000 ........................................

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063) .......................... (re. $8,608,000)

16,937,000 ........................................

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50080908) (81063) .......................... (re. $33,994,000)

85,185,000 ........................................

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) .......................... 32,952,000 .................................................. (re. $32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) .......................... 46,208,000 .................................................. (re. $25,411,000)

NON-BONDABLE PROJECTS (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2018:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (500418NB) (81042) ....
1,000,000 ............................................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of institutional projects
authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities
incurred prior to April 1, 2000 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50FO00NB) (81042) ....
8,000,000 ............................................................... (re. $5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other

Capital Projects Fund – 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS18A4) (37017) ... 86,750,000 ....................... (re. $63,487,000)
The appropriation made by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) ... (re. $36,780,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies,
By chapter 54, section 1, of the laws of 2015:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) (37017) .... 35,750,000 ........................................ (re. $9,402,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health
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and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017). .... 36,950,000 ................................................. (re. $12,476,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

MH Capital Improvement Account - 32309
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A418A4) (37017) .................
275,000,000 ..................................... (re. $274,997,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
eexisting and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of
mental health and approval by the director of the budget, this
appropriation may be suballocated or transferred to any department,
agency, or public authority (50A417A4) (37017) .................
275,000,000 ..................................... (re. $275,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
eexisting and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) ...........

275,000,000 ..................................... (re. $264,246,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and
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substance abuse services for payment to the dormitory authority of
the state of New York in relation to the preparation of plans
(50A415A4)  \( \text{(37017)} \)  \( \text{... 275,000,000} \)  \( \text{.......... (re. $255,214,000)} \)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget.  This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health.  Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Furthermore, upon approval of the director of the budget, funds from
this appropriation may be transferred to the office for people with
developmental disabilities and the office of alcoholism and
substance abuse services for payment to the dormitory authority of
the state of New York in relation to the preparation of plans
(50A414A4)  \( \text{(37017)} \)  \( \text{... 51,493,000} \)  \( \text{.......... (re. $27,353,000)} \)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund  \(- 30000\)
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property
damage for which the New York State Medical Care Facilities Finance
Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinafore set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) (36978) .......................... 4,000,000 .................................................. (re. $2,445,000)
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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>APPROPRIATIONS</th>
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<td>Capital Projects Funds - Other</td>
<td>99,400,000</td>
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<tr>
<td>All Funds</td>
<td>99,400,000</td>
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COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ............ 46,400,000

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and
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federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account - 32300
Infrastructure Purpose
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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-
izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..................... 13,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21930) (81088) ............ 6,000,000 Capital Projects Funds - Other Mental Hygiene Facilities Capital Improvement Fund DASNY-OPWDD Administration Account - 32307 Preparation of Plans Purpose For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health.
and the office of alcoholism and substance
abuse services for payment to the dormitory
authority of the state of New York for
the preparation of plans purpose
(51F11930) (81088) ......................... 7,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 40,000,000

For the maintenance and operation of various
facilities, fringe benefits and indirect
costs (51FM19MO) (81107) .................... 40,000,000
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1  COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  – 30000
4  Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2018 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state
finance law, section 142 of the economic development law, and arti-
cle 41 of the mental hygiene law, the commissioner of the office for
people with developmental disabilities may make the funds appropri-
ated herein available as state aid, a loan or a grant, pursuant to
terms and conditions established by the commissioner of the office
for people with developmental disabilities, to cover a portion of
the development costs of private, public and/or non-profit organiza-
tions, including corporations and partnerships established pursuant
to the private housing finance law and/or any other statutory
provisions. Further, the office for people with developmental disa-
BILITIES shall have a lien on the real property developed with such
state aid, loans or grants, which shall be in the amount of the loan
or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, the
funds appropriated herein may be suballocated or transferred to any
other public housing agencies, including municipal, county, state
and federal housing agencies, public benefit corporations or author-
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1  ities, or private corporations, provided, however, that no expendi-
2  tures may be made from this appropriation until a comprehensive plan
3  of projects has been approved by the director of the budget
4  (510118A4)  (37884)  ... 31,400,000 ................ (re. $20,822,000)

5 By chapter 54, section 1, of the laws of 2017:
6  For acquisition, alterations, improvements, and preservation of vari-
7  ous community program and institutional program facilities, includ-
8  ing, but not limited to, rehabilitation projects, health and safety
9  projects, fire safety projects and other capital and administrative
10  costs related to this purpose. For state aid, to municipalities and
11  other public and not-for-profit agencies, including the payment of
12  liabilities incurred prior to April 1, 2017 for up to 100 per centum
13  of the net cost of feasibility studies, property options, capital
14  renovations, acquisition of property, construction, rehabilitation
15  and capital costs incidental and appurtenant to facilities required
16  to be licensed pursuant to article 16, as defined in the mental
17  hygiene law, and for services and expenses related to the mainte-
18  nance and improvement inclusive of fire safety and life safety
19  upgrades of voluntary not-for-profit provider operated community
20  residential and day service programs and environmental modifications
21  and adaptive technology services at voluntary not-for-profit provid-
22  er operated community residential facilities, certified family care
23  homes and private residences, as a loan and/or grant to family care
24  providers, for payment to other public housing agencies, including
25  municipal, county, state and federal housing agencies, public bene-
26  fit corporations or authorities, or private corporations and for
27  capital development, improvements and alterations of residential
28  housing or day program alternatives not currently defined in the
29  mental hygiene law. Notwithstanding section 163 of the state finance
30  law, section 142 of the economic development law, and article 41 of
31  the mental hygiene law, the commissioner of the office for people
32  with developmental disabilities may make the funds appropriated
33  herein available as state aid, a loan or a grant, pursuant to terms
34  and conditions established by the commissioner of the office for
35  people with developmental disabilities, to cover a portion of the
36  development costs of private, public and/or non-profit organiza-
37  tions, including corporations and partnerships established pursuant
38  to the private housing finance law and/or any other statutory
39  provisions. Further, the office for people with developmental disa-
40  bilities shall have a lien on the real property developed with such
41  state aid, loans or grants, which shall be in the amount of the loan
42  or grant, for a maximum term of 30 years, or other longer term
43  consistent with the requirements of another regulatory agency. Upon
44  request of the commissioner of the office for people with develop-
45  mental disabilities and approval by the director of the budget, the
46  funds appropriated herein may be suballocated or transferred to any
47  other public housing agencies, including municipal, county, state
48  and federal housing agencies, public benefit corporations or author-
49  ities, or private corporations, provided, however, that no expendi-
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CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) (37884) ... 21,000,000 ............... (re. $15,637,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects.
has been approved by the director of the budget (510116A4) (37884) … [5,000,000] 30,100,000 ............................ (re. $666,000)

By chapter 54, section 1, of the laws of 2014:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ............ 22,910,000 ................................. (re. $389,000)

32 Capital Projects Funds - Other
33 Mental Hygiene Facilities Capital Improvement Fund
34 Mental Hygiene Facilities Capital Improvement Account - 32300
35 Infrastructure Purpose
36

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required
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1 to be licensed pursuant to article 16, as defined in the mental
2 hygiene law, and for services and expenses related to the mainte-
3 nance and improvement inclusive of fire safety and life safety
4 upgrades of voluntary not-for-profit provider operated community
5 residential and day service programs and environmental modifications
6 and adaptive technology services at voluntary not-for-profit provid-
7 er operated community residential facilities, certified family care
8 homes and private residences, as a loan and/or grant to family care
9 providers, for payment to other public housing agencies, including
10 municipal, county, state and federal housing agencies, public bene-
11 fit corporations or authorities, or private corporations and for
12 capital development, improvements and alterations of residential
13 housing or day program alternatives not currently defined in the
14 mental hygiene law. Notwithstanding section 163 of the state
15 finance law, section 142 of the economic development law, and arti-
16 cle 41 of the mental hygiene law, the commissioner of the office for
17 people with developmental disabilities may make the funds appropri-
18 ated herein available pursuant to terms and conditions established
19 by the commissioner of the office for people with developmental
20 disabilities, to cover a portion of the development costs of
21 private, public and/or non-profit organizations, including corpo-
22 rations and partnerships established pursuant to the private housing
23 finance law and/or any other statutory provisions, for supportive
24 housing units that have been set aside for individuals with intel-
25 lectual and developmental disabilities. The funds appropriated here-
26 in may also be made available for the payment to municipalities and
27 other public and not-for-profit community providers approved by the
28 commissioner of the office for people with developmental disabili-
29 ties, for the acquisition of property, construction and rehabili-
30 tation of supportive housing units for individuals with intellectual
31 and developmental disabilities. Further, the office for people with
32 developmental disabilities shall have a lien on the real property
33 developed with such state aid, loans or grants, which shall be in
34 the amount of the loan or grant, for a maximum term of 30 years, or
35 other longer term consistent with the requirements of another regu-
36 latory agency. Upon request of the commissioner of the office for
37 people with developmental disabilities and approval by the director
38 of the budget, the funds appropriated herein may be suballocated or
39 transferred to any public housing agencies, including municipal,
40 county, state or federal agencies, public benefit corporations or
41 authorities, or private corporations for the purposes stated above,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (510218A4) (37884) ...........................
45 15,000,000 ............................................... (re. $15,000,000)

46 By chapter 54, section 1, of the laws of 2017:
47 For acquisition, alterations, improvements, and preservation of vari-
48 ous community program and institutional program facilities, includ-
49 ing, but not limited to, rehabilitation projects, health and safety
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projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2017 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state finance
law, section 142 of the economic development law, and article 41 of
the mental hygiene law, the commissioner of the office for people
with developmental disabilities may make the funds appropriated
herein available pursuant to terms and conditions established by the
commissioner of the office for people with developmental disabili-
ties, to cover a portion of the development costs of private, public
and/or nonprofit organizations, including corporations and partner-
ships established pursuant to the private housing finance law and/or
any other statutory provisions, for supportive housing units that
have been set aside for individuals with intellectual and develop-
mental disabilities. The funds appropriated herein may also be made
available for the payment to municipalities and other public and
not-for-profit community providers approved by the commissioner of
the office for people with developmental disabilities, for the
acquisition of property, construction and rehabilitation of support-
ive housing units for individuals with intellectual and develop-
mental disabilities. Further, the office for people with develop-
mental disabilities shall have a lien on the real property developed
with such state aid, loans or grants, which shall be in the amount
of the loan or grant, for a maximum term of 30 years, or other long-
er term consistent with the requirements of another regulatory agen-
cy. Upon request of the commissioner of the office for people with
developmental disabilities and approval by the director of the budg-
et, the funds appropriated herein may be suballocated or transferred
to any public housing agencies, including municipal, county, state
or federal agencies, public benefit corporations or authorities, or
private corporations for the purposes stated above, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510217A4) (37884) ... 15,000,000 ..... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2016 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Notwithstanding section
163 of the state finance law, section 142 of the economic develop-
ment law, and article 41 of the mental hygiene law, the commissioner
of the office for people with developmental disabilities may make
the funds appropriated herein available pursuant to terms and condi-
tions established by the commissioner of the office for people with
developmental disabilities, to cover a portion of the development
costs of private, public and/or non-profit organizations, including
corporations and partnerships established pursuant to the private
housing finance law and/or any other statutory provisions, for
supportive housing units that have been set aside for individuals
with intellectual and developmental disabilities. The funds appro-
priated herein may also be made available for the payment to munici-
palities and other public and not-for-profit community providers
approved by the commissioner of the office for people with develop-
mental disabilities, for the acquisition of property, construction
and rehabilitation of supportive housing units for individuals with
intellectual and developmental disabilities. Further, the office for
people with developmental disabilities shall have a lien on the real
property developed with such state aid, loans or grants, which shall
be in the amount of the loan or grant, for a maximum term of 30
years, or other longer term consistent with the requirements of
another regulatory agency. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
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the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York,
or the New York state housing finance agency, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510216A4) (37884) ... 10,000,000 ...... (re. $7,865,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214A4) (37884)
... 10,000,000 ................................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) 6,000,000 (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 .... (re. $1,722,000)

By chapter 54, section 1, of the laws of 2014:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is
insufficient to cover the losses, upon notification from the facili-
ties development corporation, the director of the budget shall
submit a request for additional appropriations to cover the addi-
tional losses. Upon approval by the director of the budget, funds
from this appropriation may be transferred to the office of mental
health and the office of alcoholism and substance abuse services for
payment to the dormitory authority of the state of New York for the
preparation of plans purpose (51WC1430) \( (81094) \) .................
2,000,000 ............................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For: (1) the payment of all claims for personal injury, death or prop-
erty damage for which the New York State Medical Care Facilities
Finance Agency, the facilities development corporation, or the
dormitory authority of the state of New York might be liable occur-
ing upon, in or about any projects covered by the Agreement of
Lease entered into by the facilities development corporation, the
department of mental hygiene and the New York State Medical Care
Facilities Finance Agency under date of October 1, 1987 as from time
to time amended and supplemented and any and all penalties, costs,
including attorneys' fees, claims, demands and causes of action due
directly or indirectly to the use, disuse, misuse or interest in
such projects; (2) in the case of damage, loss or destruction of any
such project, or any part of any such project, the payment of the
costs of repairing, restoring, rebuilding or replacing the same in
accordance with the obligations of the facilities development corpo-
ration so to do from the proceeds of insurance under the provisions
of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agen-
cy of moneys at the times and in the amounts that annual rentals
would be due with respect to each project during such time or times
as each such project may be damaged or destroyed and not available
for use by the department of mental hygiene in accordance with the
terms of the Agreement of Lease.
Notwithstanding the provisions of any general or special law, the
facilities development corporation may assign to the New York State
Medical Care Facilities Finance Agency all or any portion of the
moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) .......................... 2,000,000 ................................. (re. $2,000,000).

By chapter 54, section 1, of the laws of 2012:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) (81094) .......................... 2,000,000 ................................. (re. $346,000).
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Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11830) (81088) ....
7,000,000 ............................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) (81088) ....
7,000,000 ............................................... (re. $2,847,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) (81088) ........ 7,000,000 .............................. (re. $3,951,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 ............ (re. $21,927,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) ... 5,000,000 ....... (re. $1,095,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 ........... (re. $121,000)
1 By chapter 54, section 1, of the laws of 2011:
2 For alterations and improvements for health and safety projects at
3 various facilities. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York (51H1101) (81078) ....
7 7,700,000 ........................................... (re. $697,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
9 section 1, of the laws of 2011:
10 For alterations and improvements for health and safety projects at
11 various facilities. Upon request of the commissioner of the office
12 for people with developmental disabilities and approval by the
13 director of the budget, this appropriation may be transferred to the
14 dormitory authority of the state of New York (51H11001) (81078) ....
15 7,600,000 ........................................... (re. $120,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund – 30000
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2013:
20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects. This appropriation may be
22 used for the cost of potential claims against contracts awarded by
23 the dormitory authority of the state of New York. Upon request of
24 the commissioner of the office for people with developmental disa-
25 bilities and approval by the director of the budget, this appropriation
26 may be transferred to the dormitory authority of the state of New
27 York, provided, however, that no expenditures may be made from
28 this appropriation until a comprehensive plan of projects has been
29 approved by the director of the budget (51P11303) (81040) ........
30 5,100,000 ........................................... (re. $2,229,000)
31 For minor maintenance, preservation and alterations of facilities on
32 the grounds of former developmental centers. Upon request of the
33 commissioner of the office for people with developmental disabili-
34 ties and approval by the director of the budget, this appropriation
35 may be transferred to the dormitory authority of the state of New
36 York, provided, however, that no expenditures may be made from this
37 appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (51M21303) (37855) ........
39 5,600,000 ........................................... (re. $579,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For alterations and improvements for preservation of various facili-
42 ties including rehabilitation projects. This appropriation may be
43 used for the cost of potential claims against contracts awarded by
44 the dormitory authority of the state of New York. Upon request of
45 the commissioner of the office for people with developmental disa-
46 bilities and approval by the director of the budget, this appropri-
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... 1,255,400-10-9...

ation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) .........
5,035,000 ...................................................... (re. $132,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855) ............
5,400,000 ....................................................... (re. $100,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) ... 4,835,000 ............ (re. $110,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) ... 5,000,000 ............. (re. $1,445,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 ............. (re. $575,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facili-
ties including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) (81040) ... 4,420,000 ............. (re. $2,000)
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1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 7,600,000 ............ (re. $153,000)

11 Capital Projects Funds - Other
12 Mental Hygiene Facilities Capital Improvement Fund
13 OPWDD-State Facilities Account - 32310
14 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) (81078) ......................... 42,000,000 ........................................ (re. $42,000,000)

18 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) (81078) ......................... 28,830,000 ........................................ (re. $28,830,000)

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the
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1. Office for people with developmental disabilities and approval by
   the director of the budget, this appropriation may be suballocated
   or transferred to the dormitory authority of the state of New York
   (51H31101) (81078) ... 44,855,000 ................ (re. $44,855,000)

2. By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
   section 1, of the laws of 2018:
   For alterations and improvements for health and safety projects at
   various facilities. This appropriation may be used for the cost of
   potential claims against contracts awarded by the dormitory authority
   of the state of New York. Upon request of the commissioner of the
   office for people with developmental disabilities and approval by
   the director of the budget, this appropriation may be suballocated
   or transferred to the dormitory authority of the state of New York
   (51H31001) (81078) ... 40,500,000 ................ (re. $32,882,000)

3. By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
   section 1, of the laws of 2018:
   For alterations and improvements for health and safety projects at
   various facilities. This appropriation may be used for the cost of
   potential claims against contracts awarded by the dormitory authority
   of the state of New York. Upon request of the commissioner of the
   office for people with developmental disabilities and approval by
   the director of the budget, this appropriation may be suballocated
   or transferred to the dormitory authority of the state of New York
   (51H30801) (81078) ... 33,200,000 ................ (re. $10,200,000)

4. By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
   section 1, of the laws of 2018:
   For alterations and improvements for health and safety projects at
   various facilities. This appropriation may be used for the cost of
   potential claims against contracts awarded by the dormitory authority
   of the state of New York. Upon request of the commissioner of the
   office for people with developmental disabilities and approval by
   the director of the budget, this appropriation may be suballocated
   or transferred to the dormitory authority of the state of New York
   (51H30701) (81078) ... 32,290,000 ................ (re. $6,579,000)

5. By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
   section 1, of the laws of 2018:
   For alterations and improvements for health and safety projects at
   various facilities. This appropriation may be used for the cost of
   potential claims against contracts awarded by the dormitory authority
   of the state of New York. Upon request of the commissioner of the
   office for people with developmental disabilities and approval by
   the director of the budget, this appropriation may be suballocated
   or transferred to the dormitory authority of the state of New York
   (51H30601) (81078) ... 32,143,000 ................ (re. $4,746,000)

NON-BONDABLE PROJECTS (CCP)
Capital Projects Funds - Other

Capital Projects Fund – 30000

By chapter 54, section 1, of the laws of 2014:
For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) **(81042)** ... 1,000,000 .......................... (re. $954,000)

State-operated community services program (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000

Administration Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) **(37856)** ... 3,250,000 .......................... (re. $244,000)

New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51LL1307) **(37858)** ... 4,700,000 ......... (re. $4,696,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) \(\text{(37858)}\) \(\ldots\) 4,600,000 \(\ldots\) (re. $3,572,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) \(\text{(37880)}\) \(\ldots\) 16,000,000 \(\ldots\) (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) \(\text{(37880)}\) \(\ldots\) 24,500,000 \(\ldots\) (re. $22,839,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) .... 31,000,000 ................................................ (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) .... 28,325,000 ................................................ (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) .... 14,675,000 ................................................ (re. $6,977,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and
approved by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) .... 24,575,000 ............................................... (re. $4,961,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

Mental Hygiene Facilities Capital Improvement Account - 32300
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ........ 1,000,000 ................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) ........ 1,000,000 ................................. (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 ............... (re. $357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
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For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1003) (37857) ... 1,000,000 ............... (re. $235,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0903) (37857) ... 1,000,000 ............... (re. $64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) (37857) ... 1,000,000 ............... (re. $342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this
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1 appropriation until a comprehensive plan of projects has been
2 approved by the director of the budget (51B11307) (37860) ...........
3 5,900,000 .......................................................... (re. $5,900,000)
4
4 By chapter 54, section 1, of the laws of 2012:
5 For state aid, to municipalities and other public and not-for-profit
6 agencies, including the payment of liabilities incurred prior to
7 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
8 ity studies, property options, capital renovations, acquisition of
9 property, construction, rehabilitation and capital costs incidental
10 and appurtenant to facilities required to be licensed pursuant to
11 article 16, as defined in the mental hygiene law, and for services
12 and expenses related to environmental modifications and adaptive
13 technology services at voluntary not-for-profit provider operated
14 community residential facilities, certified family care homes and
15 private residences, as a loan and/or grant to family care providers,
16 for payment to other state and federal housing agencies, private
17 corporations and for capital development of residential housing or
18 day program alternatives not currently defined in the mental hygiene
19 law, provided, however, that no expenditures may be made from this
20 appropriation until a comprehensive plan of projects has been
21 approved by the director of the budget (51B11207) (37860) ...........
22 5,740,000 .......................................................... (re. $5,740,000)
23
23 By chapter 54, section 1, of the laws of 2011:
24 For state aid, to municipalities and other public and not-for-profit
25 agencies, including the payment of liabilities incurred prior to
26 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
27 ity studies, property options, capital renovations, acquisition of
28 property, construction, rehabilitation and capital costs incidental
29 and appurtenant to facilities required to be licensed pursuant to
30 article 16, as defined in the mental hygiene law, and for services
31 and expenses related to environmental modifications and adaptive
32 technology services at voluntary not-for-profit provider operated
33 community residential facilities, certified family care homes and
34 private residences, as a loan and/or grant to family care providers,
35 for payment to other state and federal housing agencies, private
36 corporations and for capital development of residential housing or
37 day program alternatives not currently defined in the mental hygiene
38 law (51B11107) (37860) ... 5,370,000 ....................... (re. $5,370,000)
39
40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2013:
44 For state aid, to municipalities and other public and not-for-profit
45 agencies, including the payment of liabilities incurred prior to
46 April 1, 2013, for up to 100 per centum of the net cost of services
47 and expenses related to the maintenance and improvement inclusive of
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1 fire safety and life safety upgrades of voluntary not-for-profit
2 provider operated community residential and day service programs,
3 provided, however, that no expenditures may be made from this appro-
4 priation until a comprehensive plan of projects has been approved by
5 the director of the budget (51201303) .........................
6 5,000,000 ............................................... (re. $5,000,000)

7 By chapter 54, section 1, of the laws of 2012:
8    For state aid, to municipalities and other public and not-for-profit
9    agencies, including the payment of liabilities incurred prior to
10    April 1, 2012, for up to 100 per centum of the net cost of services
11    and expenses related to the maintenance and improvement inclusive of
12    fire safety and life safety upgrades of voluntary not-for-profit
13    provider operated community residential and day service programs,
14    provided, however, that no expenditures may be made from this appro-
15    priation until a comprehensive plan of projects has been approved by
16    the director of the budget (51201203) .........................
17 5,000,000 ............................................... (re. $1,060,000)

18 Capital Projects Funds - Other
19 Mental Hygiene Facilities Capital Improvement Fund
20  OPWDD-Community Facilities Account - 32304
21 Community Facilities Purpose

22 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
23 section 1, of the laws of 2018:
24    For the comprehensive construction programs, purposes and projects as
25    herein specified, and for departmental administrative costs related
26    thereto, consistent with section 41.34 of the mental hygiene law,
27    and for the acquisition of property, construction and rehabilitation,
28    including the payment of preoperational costs incurred prior to
29    occupancy, of article 16 community mental retardation facilities and
30    associated programs and facilities and under the auspice of munici-
31    palities and other public and not-for-profit private agencies
32    approved by the commissioner of the office for people with develop-
33    mental disabilities, pursuant to article 41 of the mental hygiene
34    law and for management fees associated with voluntary not-for-profit
35    operated projects to be financed through dormitory authority of the
36    state of New York bonds, provided, however, that no expenditures may
37    be made from this appropriation until a comprehensive plan of
38    projects has been approved by the director of the budget. Upon
39    request of the commissioner of the office for people with develop-
40    mental disabilities and approval by the director of the budget, this
41    appropriation may be suballocated or transferred to the dormitory
42    authority of the state of New York (513213H2) ................
43 7,400,000 ............................................... (re. $7,400,000)

44 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
45 section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) ............. 7,280,000 ........................................... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 ................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-
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palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 ................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account - 32300
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) ............... 30,000,000 ......................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit
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1 operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV12F3) (37881) ..............
31,000,000 .................................................. (re. $31,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS REAPPROPRIATIONS**

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<th>Description</th>
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<td>Capital Projects Funds - Other</td>
<td>1,567,200,000</td>
<td>7,199,990,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,567,200,000</td>
<td>7,199,990,000</td>
</tr>
</tbody>
</table>

METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .............. 1,567,200,000

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) .............. 1,467,200,000

For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee ................................. 100,000,000
By chapter 54, section 1, of the laws of 2018:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW18MT) (43809) ........................................ (re. $1,467,200,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) (43809) ........................................ (re. $1,467,200,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) (43809) ........................................ (re. $2,934,400,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT) (43808) ........................................ (re. $450,000,000)

By chapter 54, section 1, of the laws of 2012:
METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) (43808) .....

770,000,000 ........................................ (re. $370,000,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2018 and ending March 31, 2020. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) .......

...................................................(re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) \( \text{(43805)} \) \( \ldots \) 82,000,000 \( \ldots \) \( \ldots \) (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) \( \text{(43805)} \) \( \ldots \) 487,000,000 \( \ldots \) \( \ldots \) (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) \( \text{(43805)} \) \( \ldots \) 352,000,000 \( \ldots \) \( \ldots \) (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>42,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>33,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>75,200,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................. 13,200,000

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) .................. 3,000,000

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) .................. 10,200,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .................. 11,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department,
agency, or public authority (07FM19MO)
(81107) ...................................... 4,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Maintenance and Operations Purpose

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs. Notwithstanding any other law to
the contrary, all or a portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (07MF19MO)
(81107) ...................................... 7,000,000

MAINTENANCE AND IMPROVEMENTS (CCP) ......................... 51,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preser-
vation of facilities including liabilities
incurred prior to April 1, 2019 (07MB1903)
(81010) ........................................ 25,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

Alterations and improvements for the preser-
vation of facilities including liabilities
incurred prior to April 1, 2019 (07PO1903)
(81010) ........................................ 26,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:
6 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507) (81089) .................
7 1,000,000 ................................. (re. $296,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407) (81089) .................
10 2,000,000 ................................. (re. $2,000,000)

11 By chapter 54, section 1, of the laws of 2013:
12 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089) .................
13 2,200,000 ................................. (re. $207,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) (81089) .................
16 3,200,000 ................................. (re. $430,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) (81089) .................
19 3,200,000 ................................. (re. $74,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund – 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2018 (07SP1803)
   (38709) ... 13,200,000 .......................... (re. $11,340,000)

4  By chapter 54, section 1, of the laws of 2017:
5  Alterations and improvements for the preservation of facilities
6  including liabilities incurred prior to April 1, 2017 (07OB1703)
7  (81109) ... 3,000,000 ............................ (re. $1,488,000)

8  By chapter 55, section 1, of the laws of 2016:
9  Alterations and improvements for the preservation of facilities
10 including liabilities incurred prior to April 1, 2016 (07SP1603)
11 (38709) ... 6,000,000 ............................ (re. $843,000)

12 By chapter 54, section 1, of the laws of 2015:
13 Alterations and improvements for the preservation of facilities
14 including liabilities incurred prior to April 1, 2015 (07SP1503)
15 (38709) ... 2,000,000 ............................ (re. $250,000)

16 By chapter 54, section 1, of the laws of 2014:
17 Alterations and improvements for the preservation of facilities
18 including liabilities incurred prior to April 1, 2014 (07SP1403)
19 (38709) ... 5,000,000 ............................ (re. $109,000)

20 By chapter 54, section 1, of the laws of 2013:
21 Alterations and improvements for the preservation of facilities
22 including liabilities incurred prior to April 1, 2013 (07SP1303)
23 (38709) ... 3,000,000 ............................ (re. $143,000)

24 Capital Projects Funds - Federal
25 Federal Capital Projects Fund
26 DMNA Federal Capital Account - 31365
27 New Facilities Purpose

28 By chapter 54, section 1, of the laws of 2018:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2018 (07NF1807) (81089) .................
34 8,000,000 ......................................... (re. $8,000,000)

35 By chapter 54, section 1, of the laws of 2017:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2017 (07NF1707) (81089) .................
41 8,000,000 ......................................... (re. $8,000,000)

42 By chapter 55, section 1, of the laws of 2016:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) .................. 1,000,000 ......................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2015:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) .................. 2,000,000 ......................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2014:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089) .................. 4,600,000 ......................................... (re. $4,600,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089) .................. 7,600,000 ......................................... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089) .................. 6,600,000 ......................................... (re. $6,600,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) .................. 6,600,000 ......................................... (re. $5,053,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose
By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FP1603)
(38709) ... 3,000,000 .................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FP1503)
(38709) ... 3,000,000 ............................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FP1403)
(38709) ... 5,000,000 ............................. (re. $4,719,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FP1303)
(38709) ... 3,000,000 ............................. (re. $1,518,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FP1203)
(38709) ... 3,000,000 ............................. (re. $2,729,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FP1103)
(38709) ... 3,000,000 ............................. (re. $1,769,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FP1003)
(38709) ... 3,000,000 .............................. (re. $389,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FP0903)
(38709) ... 3,000,000 .............................. (re. $470,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund

DMNA Federal Capital Account - 31365
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 any department, agency, or public authority (07MF18MO) (81107) ..... 7,000,000 .................................................. (re. $4,910,000)

2 By chapter 54, section 1, of the laws of 2017:
   For the maintenance and operation of various facilities and systems
   including personal services, fringe benefits and indirect costs.
   Notwithstanding any other law to the contrary, all or a portion of
   the funds appropriated herein may be suballocated or transferred to
   any department, agency, or public authority (07MF17MO) (81107) ..... 7,000,000 .................................................. (re. $3,785,000)

10 MAINTENANCE AND IMPROVEMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2015:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2015 (07SF1507) (81025) ................. 7,000,000 .................................................. (re. $7,173,000)

21 By chapter 54, section 1, of the laws of 2013:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2013 (07SF1307) (81025) ................. 1,000,000 .................................................. (re. $512,000)

28 By chapter 54, section 1, of the laws of 2012:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2012 (07SF1207) (81025) ................. 11,000,000 .................................................. (re. $3,159,000)

35 By chapter 50, section 1, of the laws of 2009:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
   the development of federal military and state organized militia
   facilities including related departmental administrative costs
   incurred prior to April 1, 2009 (07SF0907) (81025) ................. 1,000,000 .................................................. (re. $22,000)

42 By chapter 50, section 1, of the laws of 2006:
   For the cost of studies, site acquisitions, planning, design,
   construction, reconstruction, renovation, and equipment related to
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025) ...................... (re. $3,000)

Capital Projects Funds - Other
Capitol Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803)
(81010) ... 20,000,000 ........................... (re. $18,904,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703)
(81010) ... 17,000,000 ........................... (re. $13,791,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603)
(81010) ... 7,200,000 ............................. (re. $5,322,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503)
(81010) ... 3,200,000 ............................... (re. $247,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403)
(81010) ... 6,200,000 ............................... (re. $681,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303)
(81010) ... 7,000,000 ............................... (re. $767,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203)
(81010) ... 7,000,000 ............................... (re. $213,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103)
(81010) ... 7,000,000 ............................... (re. $282,000)

By chapter 50, section 1, of the laws of 2010:
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities
2 including liabilities incurred prior to April 1, 2010 (07SO1003)
3 (81010) ... 7,000,000 ........................................ (re. $25,000)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 DMNA Federal Capital Account - 31365
7 New Facilities Purpose

8 By chapter 55, section 1, of the laws of 2016:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2016 (07FF1607) (81025) ............... 10,000,000 ........................................ (re. $10,000,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For the cost of studies, site acquisitions, planning, design,
17 construction, reconstruction, renovation, and equipment related to
18 the development of federal military and state organized militia
19 facilities including related departmental administrative costs
20 incurred prior to April 1, 2015 (07FF1507) (81025) ............... 14,000,000 ........................................ (re. $14,000,000)

22 By chapter 54, section 1, of the laws of 2014:
23 For the cost of studies, site acquisitions, planning, design,
24 construction, reconstruction, renovation, and equipment related to
25 the development of federal military and state organized militia
26 facilities including related departmental administrative costs
27 incurred prior to April 1, 2014 (07FF1407) (81025) ............... 3,800,000 ........................................ (re. $2,961,000)

29 By chapter 54, section 1, of the laws of 2013:
30 For the cost of studies, site acquisitions, planning, design,
31 construction, reconstruction, renovation, and equipment related to
32 the development of federal military and state organized militia
33 facilities including related departmental administrative costs
34 incurred prior to April 1, 2013 (07FF1307) (81025) ............... 2,800,000 ........................................ (re. $352,000)

36 By chapter 54, section 1, of the laws of 2012:
37 For the cost of studies, site acquisitions, planning, design,
38 construction, reconstruction, renovation, and equipment related to
39 the development of federal military and state organized militia
40 facilities including related departmental administrative costs
41 incurred prior to April 1, 2012 (07F11207) (81025) ............... 56,000,000 ........................................ (re. $3,655,000)

43 By chapter 54, section 1, of the laws of 2011:
44 For the cost of studies, site acquisitions, planning, design,
45 construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2011 (07F11107) (81025) .................
2,800,000 ....................................................... (re. $108,000)

By chapter 50, section 1, of the laws of 2008:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2008 (07FF0807) (81025) .................
2,000,000 ....................................................... (re. $145,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2018 (07FO1803)
(81010) ... 18,000,000 .......................................... (re. $18,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2017 (07FO1703)
(81010) ... 18,000,000 .......................................... (re. $12,904,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2016 (07FO1603)
(81010) ... 12,000,000 .......................................... (re. $12,000,000)
For preventive maintenance on state facilities including personal
services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabil-
ities incurred prior to April 1, 2016 (07FM1603) (38711) ...........
5,000,000 .......................................................... (re. $2,988,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2015 (07FO1503)
(81010) ... 7,000,000 .......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2014 (07FO1403)
(81010) ... 12,600,000 .......................................... (re. $12,544,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities
including liabilities incurred prior to April 1, 2013 (07FO1303)
(81010) ... 12,600,000 .......................................... (re. $4,534,000)
By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203)

(81010) ... 12,600,000 ........................................ (re. $2,709,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103)

(81010) ... 12,600,000 ........................................ (re. $702,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003)

(81010) ... 12,600,000 ........................................ (re. $322,000)
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>267,525,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>267,525,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) ........................................ 267,525,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231119TS) (50000) .......... 109,753,000
Nonpersonal service (231219TS) (57050) .......... 77,190,000
Fringe benefits (231319TS) (60090) .......... 76,474,000
Indirect costs (231419TS) (58850) .......... 4,108,000
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 **Highway and Bridge Capital Account - 30051**
5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For services and expenses of the department of motor vehicles.
8 The items shown in the schedule below shall be for projects with a
9 common purpose and may be interchanged without limitation subject to
10 the approval of the director of the budget.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39012).

17 Personal service (231118TS) **(50000)** .................................
18 100,737,000 .............................. (re. $44,785,000)
19 Nonpersonal service (231218TS) **(57050)** ...............................
20 64,864,000 ................................. (re. $31,250,000)
21 Fringe benefits (231318TS) **(60090)** .................................
22 65,648,000 ................................. (re. $30,633,000)
23 Indirect costs (231418TS) **(58850)** .................................
24 3,165,000 ................................. (re. $1,325,000)

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
26 section 1, of the laws of 2012:
27 For services and expenses of the department of motor vehicles
28 (230103TS).
29 Maintenance undistributed
30 For services and expenses related to the establishment, operation and
31 maintenance of stationary offices in any city within the county of
32 Monroe with a population of two hundred thousand or more and in any
33 hamlet within the town of Brookhaven within the county of Suffolk
34 with a population of not less than seven thousand nor more than ten
35 thousand (39012) ........................... 2,500,000 ..................... (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>80,000,000</td>
</tr>
<tr>
<td>All Funds .......................</td>
<td>80,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 80,000,000

The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of Olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) .................. 10,000,000

The sum of $70,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of Olympic, ski, and other facilities owned and operated by the Olympic Regional Development Authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20011903) (44705) ............... 70,000,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  - 30000
4  Preservation of Facilities Purpose

5  By chapter 54, section 1, of the laws of 2018:
6  The sum of $10,000,000 is hereby appropriated for services and
7  expenses related to maintenance of olympic and ski facilities,
8  including but not limited to energy efficiency projects, lift main-
9  tenance, building maintenance and other infrastructure and preven-
10  tive maintenance projects, including personal service and the
11  payment of liabilities incurred prior to April 1, 2018 (20021803)
12  10,000,000 ....................................... (re. $6,000,000)
13  The sum of $50,000,000 is hereby appropriated for services and
14  expenses related to the upgrade, renovation, and modernization of
15  olympic, ski, and other facilities owned and operated by the olympic
16  regional development authority, including personal service and the
17  payment of liabilities incurred prior to April 1, 2018. The avail-
18  ability of funds from this appropriation shall be subject to the
19  approval of a strategic long-term modernization investment plan by
20  the director of the division of the budget (20011803) (44705) ...
21  50,000,000 ........................................... (re. $40,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>202,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>222,700,000</td>
</tr>
</tbody>
</table>

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107) ................. 21,000,000

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000

<table>
<thead>
<tr>
<th>MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)</th>
<th>69,200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>69,200,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) .................. 24,300,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Vessel Access Account - 32212
11 Preservation of Facilities Purpose

12 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) ................. 2,000,000

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Minekill State Park Account - 32202
19 Preservation of Facilities Purpose

20 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) ..................... 500,000

24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund
26 Parks Capital Investment Account - 32207
27 Preservation of Facilities Purpose

28 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) ..................... 500,000

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 Parks and Recreation Resource Account - 32209
36 Preservation of Facilities Purpose

37 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) ..................... 1,500,000

43 Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2019-20

1  State Park Infrastructure Fund
2  State Park Infrastructure Account - 30351
3  Energy Conservation Purpose

4  For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) ...................... 700,000

9  Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 State Park Infrastructure Account - 30351
12 Engineering Services Purpose

13  For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927) ................... 5,800,000

24  Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Facilities for the Physically Disabled Purpose

28  To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) ............... 700,000

33  Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 State Park Infrastructure Account - 30351
36 Health and Safety Purpose

37  For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) ................................. 4,700,000

44  Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2019-20

1  State Park Infrastructure Fund
2  State Park Infrastructure Account - 30351
3  Preservation of Facilities Purpose

4  For alterations, rehabilitation and improve-
5  ments of various park facilities and
6  historic sites including personal service
7  and the payment of liabilities incurred
8  prior to April 1, 2019, including suballo-
9  cation to other state departments and
10  agencies (49031903) (81010) ................. 24,500,000

11  Capital Projects Funds - Other
12  State Park Infrastructure Fund
13  State Park Infrastructure Account - 30351
14  Preventive Maintenance Purpose

15  For preventive maintenance at various parks
16  and historic sites, including personal
17  services and fringe benefits (49ZZ19PM)
18  (39928) ........................................ 4,000,000

19  NEW YORK WORKS (CCP) ................................. 112,500,000

20  ---------------------

21  Capital Projects Funds - Other
22  State Park Infrastructure Fund
23  State Park Infrastructure Account - 30351
24  Preservation of Facilities Purpose

25  For services and expenses related to New
26  York Works Infrastructure projects at
27  state parks and historic sites, provided
28  that not less than $2.5 million is
29  provided to the olympic regional develop-
30  ment authority, including $500,000 for
31  Belleayre Mountain Ski Center, including
32  but not limited to lift maintenance,
33  building maintenance and other infrastruc-
34  ture and preventive maintenance projects,
35  including personal service and the payment
36  of liabilities incurred prior to April 1,
37  2019. All or a portion of the funds appro-
38  priated hereby may be suballocated or
39  transferred to any department, agency or
40  public authority (49NY1903) (39944) ........ 112,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund  - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM18MO) (81107) ... 21,000,000 ................ (re. $10,000,000)

9 By chapter 54, section 1, of the laws of 2017:
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs
12 (49FM17MO) (81107) ... 21,000,000 ................ (re. $2,000,000)

13 FEDERAL CAPITAL PROJECTS FUND (CCP)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 OPRHP-Federal Capital Projects Account - 31363
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2018:
19 For the federal government's share of the cost to prepare and review
20 plans, specifications and estimates, for the acquisition of property
21 and for the construction, expansion and rehabilitation of state
22 facilities for recreation. Portions of this appropriation may be
23 suballocated to other state agencies for such eligible projects
24 subject to the approval of the director of the budget (49FE1803)
25 (39911) ... 20,000,000 ............................ (re. $19,526,000)

26 By chapter 54, section 1, of the laws of 2017:
27 For the federal government's share of the cost to prepare and review
28 plans, specifications and estimates, for the acquisition of property
29 and for the construction, expansion and rehabilitation of state
30 facilities for recreation. Portions of this appropriation may be
31 suballocated to other state agencies for such eligible projects
32 subject to the approval of the director of the budget (49FE1703)
33 (39911) ... 4,000,000 ............................ (re. $1,584,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1603)
41 (39911) ... 4,000,000 ............................ (re. $3,805,000)

42 By chapter 54, section 1, of the laws of 2015:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) ... 4,000,000 .................................. (re. $1,145,000)

By chapter 54, section 1, of the laws of 2014:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) ... 4,000,000 ............................... (re. $284,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) ... 4,000,000 ............................... (re. $690,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) ... 4,000,000 ............................. (re. $1,295,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ... 4,000,000 ............................... (re. $715,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ... 4,000,000 ............................... (re. $282,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703)

(39911) ... 4,000,000 ................................. (re. $2,600,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 Capital Miscellaneous Gifts Account - 32214
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803)

(39926) ... 24,300,000 ............................... (re. $24,300,000)

15 By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703)

(39926) ... 24,300,000 ............................... (re. $21,000,000)

16 By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603)

(39926) ... 25,000,000 ............................... (re. $22,291,000)

17 By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503)

(39926) ... 25,000,000 ............................... (re. $20,815,000)

18 By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403)

(39926) ... 25,000,000 ............................... (re. $12,378,000)

19 By chapter 54, section 1, of the laws of 2013:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) 

(39926) ... 25,000,000 .................. (re. $5,508,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) 

(39926) ... 25,000,000 .................. (re. $1,038,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) 

(39926) ... 10,000,000 .................. (re. $1,350,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Vessel Access Account  – 32212
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1803) 

(39926) ... 2,000,000 .................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1703) 

(39926) ... 2,000,000 .................. (re. $1,975,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) 

(39926) ... 1,300,000 .................. (re. $1,300,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) 

(39926) ... 1,300,000 .................. (re. $1,300,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) 

(39926) ... 1,300,000 .................. (re. $1,155,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) \( 39926 \) ... 1,300,000 ....................... (re. $191,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) \( 39926 \) ... 1,300,000 ....................... (re. $30,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) \( 39926 \) ... 1,300,000 ....................... (re. $200,000)

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

Minekill State Park Account – 32202

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) \( 39926 \) ... 500,000 ....................... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) \( 39926 \) ... 500,000 ....................... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) \( 39926 \) ... 500,000 ....................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) \( 39926 \) ... 500,000 ....................... (re. $470,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) \( 39926 \) ... 500,000 ....................... (re. $325,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) \( 39926 \) ... 500,000 ....................... (re. $30,000)

By chapter 54, section 1, of the laws of 2012:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) ... 500,000 ...................... (re. $500,000)

4. By chapter 54, section 1, of the laws of 2011:
   For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) (39926) ... 500,000 ...................... (re. $500,000)

8. By chapter 55, section 1, of the laws of 2010:
   For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) (39926) ... 500,000 ...................... (re. $500,000)

12. Capital Projects Funds - Other
    Miscellaneous Capital Projects Fund
    Parks Capital Investment Account – 32207
    Preservation of Facilities Purpose

16. By chapter 54, section 1, of the laws of 2018:
    For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) ...........

21. By chapter 54, section 1, of the laws of 2017:
    For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) ...........

26. By chapter 55, section 1, of the laws of 2016:
    For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) ...........

31. By chapter 54, section 1, of the laws of 2015:
    For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) ...........

36. By chapter 54, section 1, of the laws of 2014:
    For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) ...........

41. By chapter 54, section 1, of the laws of 2013:
    For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) ...........
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  ities incurred prior to April 1, 2013 (49RR1303) (39926) ...........
2  500,000 ................................................................. (re. $500,000)

3 By chapter 54, section 1, of the laws of 2012:
4  For rehabilitation, replacement and refurbishment of facilities at
5  various parks and historic sites, including the payment of liabil-
6  ities incurred prior to April 1, 2012 (49RR1203) (39926) ..........
7  500,000 ................................................................. (re. $500,000)

8 By chapter 54, section 1, of the laws of 2011:
9  For rehabilitation, replacement and refurbishment of facilities at
10  various parks and historic sites, including the payment of liabil-
11  ities incurred prior to April 1, 2011 (49RR1103) (39926) ..........
12  500,000 ................................................................. (re. $500,000)

13 By chapter 55, section 1, of the laws of 2010:
14  For rehabilitation, replacement and refurbishment of facilities at
15  various parks and historic sites, including the payment of liabil-
16  ities incurred prior to April 1, 2010 (49RR1003) (39926) ..........
17  500,000 ................................................................. (re. $500,000)

18 By chapter 55, section 1, of the laws of 2009:
19  For rehabilitation, replacement and refurbishment of facilities at
20  various parks and historic sites, including the payment of liabil-
21  ities incurred prior to April 1, 2009 (49RR0903) (39926) ..........
22  500,000 ................................................................. (re. $325,000)

23 By chapter 55, section 1, of the laws of 2008:
24  For rehabilitation, replacement and refurbishment of facilities at
25  various parks and historic sites, including the payment of liabil-
26  ities incurred prior to April 1, 2008 (49RR0803) (39926) ..........
27  500,000 ................................................................. (re. $145,000)

28 By chapter 55, section 1, of the laws of 2007:
29  For rehabilitation, replacement and refurbishment of facilities at
30  various parks and historic sites, including the payment of liabil-
31  ities incurred prior to April 1, 2007 (49RR0703) (39926) ..........
32  500,000 ................................................................. (re. $45,000)

33 By chapter 55, section 1, of the laws of 2005:
34  For rehabilitation, replacement and refurbishment of facilities at
35  various parks and historic sites, including the payment of liabil-
36  ities incurred prior to April 1, 2005 (49RR0503) (39926) ..........
37  750,000 ................................................................. (re. $215,000)

38 Capital Projects Funds - Other
39 Miscellaneous Capital Projects Fund
40 Parks and Recreation Resource Account – 32209
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ........... (re. 1,500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $1,490,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 ........... (re. $1,076,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 ........... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 ........... (re. $440,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) (39926) ... 1,500,000 ........... (re. $280,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) (39926) ... 1,500,000 ........... (re. $75,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) ... 1,500,000 ........... (re. $75,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) (39926) ... 1,500,000 ............... (re. $132,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) (39926) ... 1,500,000 ............... (re. $44,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2018:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) ......................... 700,000 .......................................... (re. $661,000)

By chapter 54, section 1, of the laws of 2017:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) ......................... 700,000 .......................................... (re. $584,000)

By chapter 55, section 1, of the laws of 2016:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) ......................... 700,000 .......................................... (re. $412,000)

By chapter 54, section 1, of the laws of 2015:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred...
prior to April 1, 2015 (49EC1505) \(81036\) .......................... (81036) 700,000 .......................... (re. $655,000)

By chapter 54, section 1, of the laws of 2014:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) \(81036\) .......................... (81036) 700,000 .......................... (re. $314,000)

By chapter 54, section 1, of the laws of 2013:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) \(81036\) .......................... (81036) 700,000 .......................... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) \(81036\) .......................... (81036) 700,000 .......................... (re. $298,000)

By chapter 54, section 1, of the laws of 2011:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) \(81036\) .......................... (81036) 751,000 .......................... (re. $205,000)

By chapter 55, section 1, of the laws of 2010:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) \(81036\) .......................... (81036) 751,000 .......................... (re. $575,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Engineering Services Purpose

By chapter 54, section 1, of the laws of 2018:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) \(39927\) .......................... (39927) 3,800,000 .......................... (re. $3,485,000)

By chapter 54, section 1, of the laws of 2017:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-
By chapter 55, section 1, of the laws of 2016:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) \((39927)\) ........................................... (re. $340,000)

3,800,000 ........................................... (re. $340,000)

By chapter 54, section 1, of the laws of 2014:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) \((39927)\) ........................................... (re. $770,000)

3,800,000 ........................................... (re. $770,000)

By chapter 54, section 1, of the laws of 2018:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) \((81061)\)

... 700,000 ......................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2017:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) \((81061)\)

... 700,000 ......................................... (re. $501,000)

By chapter 55, section 1, of the laws of 2016:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) \((81061)\)

... 700,000 ......................................... (re. $527,000)

By chapter 54, section 1, of the laws of 2015:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) \((81061)\)
By chapter 54, section 1, of the laws of 2014:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2014 (49041404) (81061)
... 700,000 ........................................ (re. $687,000)

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2013 (49041304) (81061)
... 700,000 ........................................ (re. $231,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2012 (49041204) (81061)
... 700,000 ........................................ (re. $278,000)

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2011 (49041104) (81061)
... 707,000 ........................................ (re. $162,000)

By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2010 (49041004) (81061)
... 707,000 ........................................ (re. $605,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2009 (49040904) (81061)
... 707,000 ........................................ (re. $707,000)

By chapter 54, section 1, of the laws of 2018:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2018, including suballocation to other state
departments and agencies (49011801) (81028) ......................
4,700,000 ........................................ (re. $4,175,000)

By chapter 54, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  For health and safety projects at various parks and historic sites,
2     including personal service and the payment of liabilities incurred
3     prior to April 1, 2017, including suballocation to other state
4     departments and agencies (49011701) (81028) ....................
5     4,700,000 ........................................... (re. $2,651,000)

6  By chapter 55, section 1, of the laws of 2016:
7  For health and safety projects at various parks and historic sites,
8     including personal service and the payment of liabilities incurred
9     prior to April 1, 2016, including suballocation to other state
10    departments and agencies (49011601) (81028) ....................
11    4,700,000 ........................................... (re. $2,012,000)

12 By chapter 54, section 1, of the laws of 2015:
13  For health and safety projects at various parks and historic sites,
14     including personal service and the payment of liabilities incurred
15     prior to April 1, 2015, including suballocation to other state
16     departments and agencies (49011501) (81028) ....................
17     4,700,000 ........................................... (re. $1,567,000)

18 By chapter 54, section 1, of the laws of 2014:
19  For health and safety projects at various parks and historic sites,
20     including personal service and the payment of liabilities incurred
21     prior to April 1, 2014, including suballocation to other state
22     departments and agencies (49011401) (81028) ....................
23     4,700,000 ........................................... (re. $891,000)

24 By chapter 54, section 1, of the laws of 2013:
25  For health and safety projects at various parks and historic sites,
26     including personal service and the payment of liabilities incurred
27     prior to April 1, 2013, including suballocation to other state
28     departments and agencies (49011301) (81028) ....................
29     4,700,000 ........................................... (re. $450,000)

30 By chapter 54, section 1, of the laws of 2012:
31  For health and safety projects at various parks and historic sites,
32     including personal service and the payment of liabilities incurred
33     prior to April 1, 2012, including suballocation to other state
34     departments and agencies (49011201) (81028) ....................
35     4,683,000 ........................................... (re. $1,290,000)

36 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
37  section 1, of the laws of 2012:
38  For health and safety projects at various parks and historic sites,
39     including personal service and the payment of liabilities incurred
40     prior to April 1, 2011, including suballocation to other state
41     departments and agencies (49011101) (81028) ....................
42     4,625,000 ........................................... (re. $1,155,000)

43 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
44  section 1, of the laws of 2011:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAppropriations  2019-20

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) **(81028) .................................................................................................................. (re. $135,000)

Capital Projects Funds - Other  
State Park Infrastructure Fund  
**State Park Infrastructure Account - 30351**

New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) **(81025) ........................................ 1,000,000 ............... (re. $881,000)

Capital Projects Funds - Other  
State Park Infrastructure Fund  
State Park Infrastructure Account - 30351  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) **(81010) ........................................ 24,500,000 ................... (re. $17,201,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) **(81010) ........................................ 18,500,000 ................... (re. $5,216,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) **(81010) ........................................ 15,500,000 ................... (re. $2,037,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) **(81010) ........................................ 14,500,000 ................... (re. $1,476,000)

By chapter 54, section 1, of the laws of 2014:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403) *(81010)* 9,500,000 ................................. (re. $305,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303) *(81010)* 9,500,000 ............................. (re. $1,375,000)

By chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203) *(81010)* 15,118,000 .............................. (re. $690,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) *(81010)* 15,118,000 ............................. (re. $1,412,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) *(81010)* 15,118,000 ............................. (re. $780,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) *(81010)* 20,317,000 ............................... (re. $1,977,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
*State Park Infrastructure Account - 30351*
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2018:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928) (39928)
   ... 4,000,000 .................................................. (re. $1,242,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) (39928)
6 ... 4,000,000 .................................................. (re. $133,000)

8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund – 30000
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
13 State aid for services and expenses for: Museum of Ceramic Art at
14 Alfred (20039408) (39929) ... 1,000,000 ............. (re. $300,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 State Park Infrastructure Account – 30351
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2018:
22 For services and expenses related to New York Works Infrastructure
23 projects at state parks and historic sites, provided that not less
24 than $2.5 million is provided to the olympic regional development
25 authority, including $500,000 for Belleayre Mountain Ski Center,
26 including but not limited to lift maintenance, building maintenance
27 and other infrastructure and preventive maintenance projects,
28 including personal service and the payment of liabilities incurred
29 prior to April 1, 2018. All or a portion of the funds appropriated
30 hereby may be suballocated or transferred to any department, agency
31 or public authority (49NY1803) (39944) .........................
32 92,500,000 .................................................. (re. $85,960,000)

33 By chapter 54, section 1, of the laws of 2017:
34 For services and expenses related to New York Works Infrastructure
35 projects at state parks and historic sites, provided that not less
36 than $2.5 million is provided to the olympic regional development
37 authority, including $500,000 for Belleayre Mountain Ski Center,
38 including but not limited to lift maintenance, building maintenance
39 and other infrastructure and preventive maintenance projects,
40 including personal service and the payment of liabilities incurred
41 prior to April 1, 2017. All or a portion of the funds appropriated
42 hereby may be suballocated or transferred to any department, agency
43 or public authority (49NY1703) (39944) .........................
44 122,500,000 .................................................. (re. $68,490,000)
By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) ........................................ (re. $44,730,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) ........................................ (re. $22,949,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944) ........................................ (re. $8,173,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) (39944) ........................................ (re. $744,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2012:
2 For services and expenses related to New York Works Infrastructure
3 projects at state parks and historic sites, provided that not less
4 than $5 million is provided to the olympic regional development
5 authority, including not less than $1 million for Belleayre Mountain
6 ski center, including but not limited to lift maintenance, building
7 maintenance and other infrastructure and preventive maintenance
8 projects, including personal service and the payment of liabilities
9 incurred prior to April 1, 2012. All or a portion of the funds
10 appropriated hereby may be suballocated or transferred to any
11 department, agency or public authority (49NY1203) (39944) ...........
12 94,270,000 ............................................... (re. $1,566,000)

13 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

14 Capital Projects Funds - Other
15 Outdoor Recreation Development Bond Fund
16 Outdoor Recreation Development Bond Fund Account - 30750
17 Bond Proceeds Purpose
18
19 By chapter 558, section 19, of the laws of 1965, and chapter 558,
20 section 20, of the laws of 1965, as consolidated by chapter 54,
21 section 7, of the laws of 1976, and as amended by chapter 55,
22 section 1, of the laws of 1996, for:
23 The sale of bonds as authorized pursuant to the provisions of chapter
24 five hundred fifty-eight of the laws of nineteen hundred sixty-five
25 known as the "Outdoor Recreation Development Bond Act" for payment
26 to the capital projects fund as created by section ninety-three of
27 the state finance law for disbursements from such fund pursuant to
28 appropriations for the development and acquisition of lands for
29 outdoor recreation and for historic sites for the purposes, in the
30 manner and to the extent specified in the outdoor recreation devel-
31 opment act as enacted by chapter five hundred fifty-eight of the
32 laws of nineteen hundred sixty-five, and as such disbursements are
33 hereinafter referred to as "Outdoor Recreation Development and
34 Acquisition of Lands Disbursements" and "Outdoor Recreation Develop-
35 ment and Acquisition of Land for Historic Sites Disbursements"
36 (01377210) (80918) ............................................... (re. $230,000)

36 PARKS - EQBA 86 (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 New Facilities Purpose
40
41 By chapter 54, section 1, of the laws of 1989:
42 For payment of the state share of the costs of historic preservation
43 and municipal park projects in accordance with the provisions of
44 title 9 of article 52 of the environmental conservation law, for
45 projects, included in the following schedule, including costs inci-
46 dental and appurtenant thereto, hereinafter referred to as "Historic
47 Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification.

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with
the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) .................. (re. $1,007,000)

30,000,000 ........................................ (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) (80916) ......................... (re. $752,000)
Canal Development Program (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account – 30301
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416)

(46201) ... 2,000,000 ............................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316)

(46201) ... 2,000,000 ............................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216)

(46201) ... 2,000,000 ............................... (re. $245,000)

Empire State Trail (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:

For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the Hudson River Valley, Champlain Valley and along the Erie Canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>department, agency or public authority (95ET17ER)</td>
<td>81112</td>
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<tr>
<td>2</td>
<td>77,000,000</td>
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</table>

(re. $64,500,000)
DEPARTMENT OF STATE
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>102,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,000,000</td>
</tr>
</tbody>
</table>

DOWNTOWN REVITALIZATION (CCP) ........................................ 100,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275) ........................................ 100,000,000

MAINTENANCE AND REPAIR (CCP) ........................................ 2,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) ........ 2,000,000
DEPARTMENT OF STATE
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 DOWNTOWN REVITALIZATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For services and expenses, loans, grants, and costs associated with
7 program administration, including the payment of liabilities
8 incurred prior to April 1, 2018. All or a portion of the funds
9 appropriated hereby may be suballocated or transferred to any
10 department, agency, or public authority, according to the following:
11 For payments related to a downtown revitalization program designed and
12 executed by the department of state and the division of housing and
13 community renewal for transformative housing, economic development,
14 transportation, and community projects, including those designed to
15 increase the property tax base (19001809) (51275) .................
16 100,000,000 ..................................... (re. $100,000,000)

17 Capital Projects Funds - Other
18 Dedicated Infrastructure Investment Fund
19 Infrastructure Investment Account - 33050
20 Economic Development Purpose

21 The appropriation made by chapter 54, section 1, of the laws of 2017, as
22 amended by chapter 54, section 1, of the laws of 2018, is hereby
23 amended and reappropriated to read:
24 For services and expenses, loans, grants, and costs associated with
25 program administration, of projects and purposes authorized by
26 section 93-b of the state finance law to receive funding from the
27 dedicated infrastructure investment fund - infrastructure investment
28 account, including the payment of liabilities incurred prior to
29 April 1, 2017. All or a portion of the funds appropriated hereby may
30 be suballocated or transferred to any department, agency, or public
31 authority, according to the following:
32 For payments related to a downtown revitalization program designed and
33 executed by the department of state and the division of housing and
34 community renewal for transformative housing, economic development,
35 transportation, and community projects, including those designed to
36 increase the property tax base (19011709) (51275) .................
37 [100,000,000] 97,000,000 ..................................... (re. $97,000,000)

38 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

39 Capital Projects Funds - Other
40 Hazardous Waste Remedial Fund
41 Hazardous Waste [Remediation] Oversight and Assistance Account - 31505
42 Hazardous Waste Purpose

43 By chapter 54, section 1, of the laws of 2013:
44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation
DEPARTMENT OF STATE
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 projects; grants authorized pursuant to section 970-r of the general
2 municipal law; and, suballocation to other state departments and
3 agencies; and for other brownfield site cleanup hazardous waste
4 purposes (191313F7) (81096) ... 10,000,000 ........ (re. $6,612,000)

5 By chapter 55, section 1, of the laws of 2010:
6 For the following purposes: non-bondable services and expenses associ-
7 ated with the brownfield cleanup and hazardous waste remediation
8 projects; grants authorized pursuant to section 970-r of the general
9 municipal law; and, suballocation to other state departments and
10 agencies; and for other brownfield site cleanup hazardous waste
11 purposes (19BA10F7) (81096) ... 2,750,000 ........... (re. $369,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>127,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>127,500,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 8,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM19MO) (81107) 8,000,000

LAW ENFORCEMENT (CCP) 60,000,000

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU1908) (50109) 30,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS  2019-20

1  Capital Projects Funds - Other
2  Miscellaneous Capital Projects Fund
3  DSP Capital Equitable Sharing Agreement - Treasury
   Account - 32221
4  Program Improvement or Program Change Purpose

5  For moneys to the division of state police
6  for the treasury department federal equi-
7  table sharing agreement to be used for law
8  enforcement purposes distributed pursuant
9  to a plan prepared by superintendent of
10  the division of state police and approved
11  by the director of the budget.
12  Notwithstanding any provision of law to the
13  contrary, upon approval of the director of
14  the budget, the funding appropriated here-
15  in may be suballocated, interchanged, or
16  transferred and may be used for the
17  payment of prior year liabilities
18  (06TR1908) (50111) ......................... 30,000,000

19  MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 53,500,000

20  Capital Projects Funds - Other
21  Capital Projects Fund - 30000
22  Health and Safety Purpose

23  Alterations and improvements for health and
24  safety including liabilities incurred
25  prior to April 1, 2019 (06HS1901) (81028) .... 2,000,000

26  Capital Projects Funds - Other
27  Capital Projects Fund - 30000
28  Preservation of Facilities Purpose

29  Alterations and improvements for the preser-
30  vation of facilities and the replacement,
31  maintenance and repair of equipment and
32  equipment parts including liabilities
33  incurred prior to April 1, 2019 (06PF1903)
34  (81010) ..................................... 45,500,000

35  Capital Projects Funds - Other
36  Capital Projects Fund - 30000
37  Program Improvements Purpose

38  For services and expenses associated with
39  the design, construction and renovation of
40  evidence storage facilities at troop head-
41  quarters, including but not limited to the
42  costs of studies, appraisals, surveys,
preparation of plans, design,
construction, equipment, and renovations
including liabilities incurred prior to
April 1, 2019 (06EV1908) (50121) ............. 6,000,000

NEW FACILITIES (CCP) ......................................... 6,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For services and expenses associated with
the design, construction and outfitting of
new stations and zone headquarters,
including, but not limited to the costs of
property acquisition, studies, appraisals,
surveys, preparations of plans, design,
construction, equipment and furnishings,
including liabilities incurred prior to
April 1, 2019 (06NF1907) ..................... 6,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund – 30000
4  Program Improvement or Program Change Purpose

5  By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
6  For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) .........................
7  10,000,000 ....................................... (re. $10,000,000)

18  MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19  Capital Projects Funds - Other
20  Capital Projects Fund – 30000
21  Health and Safety Purpose

22  By chapter 54, section 1, of the laws of 2018:
23  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ............
24  2,000,000 ........................................... (re. $2,000,000)

26  By chapter 54, section 1, of the laws of 2017:
27  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ............
28  2,000,000 ........................................... (re. $2,000,000)

30  By chapter 55, section 1, of the laws of 2016:
31  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) (81028) ............
32  2,000,000 ........................................... (re. $922,000)

34  By chapter 54, section 1, of the laws of 2015:
35  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) (81028) ............
36  2,000,000 ........................................... (re. $1,039,000)

38  By chapter 54, section 1, of the laws of 2013:
39  Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) (81028) ............
40  2,000,000 ........................................... (re. $1,300,000)

42  By chapter 50, section 1, of the laws of 2010:
DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028) ..............
   2,000,000 .................................................. (re. $449,000)

2. Capital Projects Funds - Other
   Capital Projects Fund – 30000
   Preservation of Facilities Purpose

7. By chapter 54, section 1, of the laws of 2018:
   Alterations and improvements for the preservation of facilities and
   the replacement, maintenance and repair of equipment and equipment
   parts including liabilities incurred prior to April 1, 2018
   (06PF1803) (81010) ... 40,500,000 ............... (re. $34,990,000)

12. By chapter 54, section 1, of the laws of 2017:
   Alterations and improvements for the preservation of facilities and
   the replacement, maintenance and repair of equipment and equipment
   parts including liabilities incurred prior to April 1, 2017
   (06PF1703) (81010) ... 35,500,000 ............... (re. $7,718,000)

17. By chapter 55, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities and
   replacement of equipment including liabilities incurred prior to
   April 1, 2016 (06PF1603) (81010) ... 23,500,000 ... (re. $4,404,000)

21. By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities and
   replacement of equipment including liabilities incurred prior to
   April 1, 2015 (06PF1503) (81010) ... 23,500,000 ..... (re. $753,000)

25. By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2013
   (06PF1303) (81010) ... 3,500,000 ....................... (re. $352,000)

29. By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements for the preservation of facilities and
   equipment including liabilities incurred prior to April 1, 2011
   (06PF1103) (81010) ... 3,500,000 ....................... (re. $501,000)

33. Capital Projects Funds - Other
   Capital Projects Fund – 30000
   Program Improvements Purpose

36. By chapter 54, section 1, of the laws of 2018:
   For services and expenses associated with the design, construction and
   renovation of evidence storage facilities at troop headquarters,
   including but not limited to the costs of studies, appraisals,
   surveys, preparation of plans, design, construction, equipment, and
   renovations including liabilities incurred prior to April 1, 2018
   (06EV1808) (50121) ... 6,000,000 ...................... (re. $6,000,000)
DIVISION OF STATE POLICE  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2017:
2    For services and expenses associated with the design, construction and
3      renovation of evidence storage facilities at troop headquarters,
4      including but not limited to the costs of studies, appraisals,
5      surveys, preparation of plans, design, construction, equipment, and
6      renovations including liabilities incurred prior to April 1, 2017
7    (06EV1708)  (50121) ... 6,000,000 .................. (re. $6,000,000)

8 By chapter 55, section 1, of the laws of 2016:
9    For services and expenses associated with the design and construction
10       of evidence storage facilities at troop headquarters, including but
11       not limited to the costs of studies, appraisals, surveys, prepara-
12       tion of plans, design, construction, equipment, and renovations
13       including liabilities incurred prior to April 1, 2016 (06EV1608)
14    (50121) ... 6,000,000 ............................. (re. $5,323,000)

15 By chapter 54, section 1, of the laws of 2015:
16    For services and expenses associated with the design and construction
17       of evidence storage facilities at troop headquarters, including but
18       not limited to the costs of studies, appraisals, surveys, prepara-
19       tion of plans, design, construction, equipment, and renovations
20       including liabilities incurred prior to April 1, 2015 (06EV1508)
21    (50121) ... 6,000,000 ............................. (re. $1,137,000)

22 By chapter 54, section 1, of the laws of 2012:
23    For services and expenses associated with the design and construction
24       of evidence storage facilities at Troop Headquarters, including but
25       not limited to the costs of studies, appraisals, surveys, prepara-
26       tion of plans, design, construction, equipment, and renovations
27       including liabilities incurred prior to April 1, 2012 (06EV1208)
28    (50121) ... 6,000,000 ............................... (re. $743,000)

29 NEW FACILITIES (CCP)
30 Capital Projects Funds - Other
31 Capital Projects Fund – 30000
32 New Facilities Purpose
33
34 By chapter 54, section 1, of the laws of 2013:
35    For services and expenses related to the development of a Troop L
36      facility, including but not limited to the costs of property acqui-
37      sition, studies, appraisals, surveys, preparation of plans, design,
38      construction, equipment, and environmental impact statements
39    (06NF1307)  (50120) ... 7,000,000 ..................... (re. $942,000)

40 By chapter 50, section 1, of the laws of 2006:
41    For services and expenses related to the development of a Troop L
42      facility, including but not limited to the costs of property acqui-
43      sition, studies, appraisals, surveys, preparation of plans, design,
44      construction, equipment, and environmental impact statements
45    (06NF0607)  (50120) ... 4,000,000 ..................... (re. $362,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .... 926,158,000</td>
<td>3,516,749,000</td>
</tr>
<tr>
<td>All Funds ......................... 926,158,000</td>
<td>3,516,749,000</td>
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</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............. 164,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM19MO) (81107) .............................. 164,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 650,000,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university.
of New York and approved by the director
of the budget, and which may include, but
not be limited to, projects in the follow-
ing schedule (28F11903) (45913) ............ 550,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
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<tr>
<td>Albany Campus-wide maintenance projects ................. 9,744</td>
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<tr>
<td>Alfred Ceramics Campus-wide maintenance projects ........ 806</td>
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<tr>
<td>Alfred State Campus-wide maintenance projects .......... 2,174</td>
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<td>Binghamton Campus-wide maintenance projects ............ 10,268</td>
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<td>Brockport Campus-wide maintenance projects ............ 5,309</td>
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</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide maintenance projects ........ 2,626</td>
<td></td>
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<tr>
<td>Buffalo College Campus-wide maintenance projects .......... 6,162</td>
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<td>Buffalo University Campus-wide maintenance projects .......... 19,484</td>
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<tr>
<td>Canton Campus-wide maintenance projects ............ 1,801</td>
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<td>Cobleskill Campus-wide maintenance projects ........ 1,878</td>
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<td>Cornell Campus-wide maintenance projects .......... 9,132</td>
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<td>Empire State Campus-wide maintenance projects ........ 400</td>
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<tr>
<td>Environmental Science and Forestry Campus-wide maintenance projects .......... 2,324</td>
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<td>Farmingdale Campus-wide maintenance projects .......... 5,496</td>
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<td>Maritime Campus-wide maintenance projects .......... 1,893</td>
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<td>Morrisville Campus-wide maintenance projects .......... 2,250</td>
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<tr>
<td>New Paltz Campus-wide maintenance projects .......... 4,731</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

Old Westbury
Campus-wide maintenance projects .................. 2,877

Oneonta
Campus-wide maintenance projects .................. 3,953

Optometry
Campus-wide maintenance projects .................. 927

Oswego
Campus-wide maintenance projects .................. 5,404

Plattsburgh
Campus-wide maintenance projects .................. 3,847

Potsdam
Campus-wide maintenance projects .................. 3,753

Purchase
Campus-wide maintenance projects .................. 5,042

State Univ Plaza
Campus-wide maintenance projects .................. 1,159

Stony Brook, incl Health Science Center
(HSC) and Long Island State Veterans Home:
Campus-wide maintenance projects ................ 23,289

Syracuse Health Science Center (HSC)
Campus-wide maintenance projects ................ 2,328

SUNY Polytechnic
Campus-wide maintenance projects ................ 1,084

University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the preservation of facilities ................ 396,600

Total ........................................ 550,000

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) .............. 100,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Upstate University Hospital</td>
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<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
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<td>Total</td>
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</table>

(Thousands of dollars)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2019-20

1  PROJECT ADMINISTRATION (CCP) .......................... 25,098,000

2

3    Capital Projects Funds - Other
4    Capital Projects Fund - 30000
5    Administration Purpose

6    For payment to the state university
7    construction fund, for services and
8    expenses of the state university
9    construction fund including payments for
10    personal service, fringe benefits charges,
11    supplies and materials, contractual
12    services, equipment, travel expenses,
13    indirect costs and liabilities incurred
14    prior to April 1, 2019 (28SF1950) (45904) ... 25,098,000

15  STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000

16

17    Capital Projects Funds - Other
18    SUNY Residence Halls Rehabilitation and Repair Fund
19    SUNY Residence Halls Rehabilitation and Repair Account -
20    30100
21    Preservation of Facilities Purpose

22  Alterations and improvements for residence
23  hall rehabilitation projects and for resi-
24  dence hall renovations including services
25  and expenses, to be financed by a transfer
26  from the debt service fund state universi-
27  ty dormitory income fund or other external
28  revenue sources subject to a plan devel-
29  oped by the state university and approved
30  by the director of the budget. Notwith-
31  standing any other law to the contrary,
32  all or a portion of the amounts hereby
33  appropriated may be transferred or subal-
34  located to the dormitory authority and/or
35  the state university of New York for such
36  purpose (28D31903) (45926) ................. 50,000,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 37,060,000**

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL SHARE</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... ......................... 

947,326,000 ....................................... (re. $4,553,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... ......................... 

187,038,000 ........................................ (re. $2,911,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... ......................... 

73,125,000 ......................................... (re. $671,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ....................... (re. $691,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... .................... 75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund _30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) ... 350,000,000 ............... (re. $341,324,000)

Project Schedule

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<th>AMOUNT</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
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<tr>
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<td>Alfred Ceramics</td>
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<td>Alfred State</td>
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<td>Binghamton</td>
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<td></td>
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<tr>
<td>---</td>
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<tr>
<td>1</td>
<td>Buffalo College</td>
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<tr>
<td>2</td>
<td>Campus-wide maintenance projects</td>
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<tr>
<td>3</td>
<td>Buffalo University</td>
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<tr>
<td>4</td>
<td>Canton</td>
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<tr>
<td>5</td>
<td>Cobleskill</td>
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<tr>
<td>6</td>
<td>Cornell</td>
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<tr>
<td>7</td>
<td>Cortland</td>
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<td>8</td>
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<td>9</td>
<td>Empire State</td>
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<td>10</td>
<td>Environmental Science and Forestry</td>
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<td>Farmingdale</td>
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<td>12</td>
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<td>14</td>
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<td>15</td>
<td>Morrisville</td>
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<td>16</td>
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<tr>
<td>17</td>
<td>Old Westbury</td>
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<tr>
<td>18</td>
<td>Oneonta</td>
</tr>
<tr>
<td>19</td>
<td>Optometry</td>
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<td>20</td>
<td>Oswego</td>
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<tr>
<td>21</td>
<td>Plattsburgh</td>
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<td>22</td>
<td>Potsdam</td>
</tr>
<tr>
<td>23</td>
<td>Purchase</td>
</tr>
<tr>
<td>24</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>25</td>
<td>Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:</td>
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<tr>
<td>26</td>
<td>Syracuse Health Science Center (HSC)</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide maintenance projects  .................  2,676
2  SUNY Polytechnic
3  Campus-wide maintenance projects  .................  1,039
4  University-wide Alterations and Improvements
5  Maintenance undistributed
6  For priority capital maintenance or capital improvement projects to support the
7  preservation of facilities  .......................  196,600
8
9  Total ............................................  350,000
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For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, in-kind replacement of accessory and support structures as
well as equipment; for health and safety, preservation of facili-
ties, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2018 and subject to a
plan developed and submitted annually by the state university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule
(28FU1803) (45930) ... 200,000,000 .............. (re. $199,644,000)

Project Schedule

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<th>AMOUNT</th>
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<td>(thousands of dollars)</td>
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## Capital Projects - Reappropriations 2019-20

1. Campus-wide maintenance projects ................. 12,939
2. Cortland
3. Campus-wide maintenance projects ................. 6,257
4. Delhi
5. Campus-wide maintenance projects ................. 2,411
6. Empire State
7. Campus-wide maintenance projects ................. 536
8. Environmental Science and Forestry
9. Campus-wide maintenance projects ................. 3,159
10. Farmingdale
11. Campus-wide maintenance projects ................. 6,518
12. Fredonia
13. Campus-wide maintenance projects ................. 4,906
14. Geneseo
15. Campus-wide maintenance projects ................. 4,656
16. Maritime
17. Campus-wide maintenance projects ................. 2,359
18. Morrisville
19. Campus-wide maintenance projects ................. 3,020
20. New Paltz
21. Campus-wide maintenance projects ................. 6,386
22. Old Westbury
23. Campus-wide maintenance projects ................. 3,287
24. Oneonta
25. Campus-wide maintenance projects ................. 5,236
26. Optometry
27. Campus-wide maintenance projects ................. 1,175
28. Oswego
29. Campus-wide maintenance projects ................. 7,510
30. Plattsburgh
31. Campus-wide maintenance projects ................. 4,897
32. Potsdam
33. Campus-wide maintenance projects ................. 5,080
34. Purchase
35. Campus-wide maintenance projects ................. 5,454
36. State Univ Plaza
37. Campus-wide maintenance projects ................. 1,928
38. Stony Brook, incl Health Science Center
39. (HSC) and Long Island State Veterans Home:
40. Campus-wide maintenance projects ................. 27,790
41. Syracuse Health Science Center (HSC)
42. Campus-wide maintenance projects ................. 3,489
43. SUNY Polytechnic
44. Campus-wide maintenance projects ................. 1,355
45. ---------------
46. Total ......................................... 200,000
47. ==============

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 state university and approved by the director of the budget
2 (28FI1803) (45921) ... 100,000,000 .............. (re. $100,000,000)

Project Schedule

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<td>Total</td>
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For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 .............. (re. $77,300,000)

Project Schedule

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For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ........ (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a
### State University of New York

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

The plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) $450,000,000 .............. (re. $335,981,000)

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide maintenance projects ................. 4,664
2  Old Westbury
3  Campus-wide maintenance projects ................. 2,583
4  Oneonta
5  Campus-wide maintenance projects ................. 3,962
6  Optometry
7  Campus-wide maintenance projects ................. 895
8  Oswego
9  Campus-wide maintenance projects ................. 5,736
10  Plattsburgh
11  Campus-wide maintenance projects ................. 3,832
12  Potsdam
13  Campus-wide maintenance projects ................. 3,957
14  Purchase
15  Campus-wide maintenance projects ................. 4,289
16  State Univ Plaza
17  Campus-wide maintenance projects ................. 1,585
18  Stony Brook, incl Health Science Center
19  (HSC) and Long Island State Veterans Home:
20  Campus-wide maintenance projects ................. 21,138
21  Syracuse Health Science Center (HSC)
22  Campus-wide maintenance projects ................. 3,578
23  SUNY Polytechnic
24  Campus-wide maintenance projects ................. 1,055
25  University-wide Alterations and Improvements
26  Maintenance undistributed
27  For priority capital maintenance or capital improvement projects to support the
28  preservation of facilities ....................... 296,600
29  Total ........................................ 450,000
30
31
32

33  For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (2SF41703) (45930) .................... 100,000,000  (re. $93,132,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - RE Appropriations 2019-20

1. Campus-wide projects ........................................ 2,498
2. Potsdam
   Campus-wide projects ........................................ 2,580
3. Purchase
   Campus-wide projects ........................................ 2,796
4. State Univ Plaza
   Campus-wide projects ....................................... 1,029
5. Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
   Campus-wide projects ..................................... 13,780
6. Syracuse Health Science Center (HSC)
   Campus-wide projects ........................................ 2,333
7. SUNY Polytechnic
   Campus-wide projects ...................................... 688

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Total ...................................................... 100,000

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28Fl1603) (45913) .............................. 200,000,000 .......................... (re. $58,627,000)

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide maintenance projects ................. 4,300
2  State Univ Plaza
3  Campus-wide maintenance projects ................. 1,600
4  Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
5  Campus-wide maintenance projects ................ 21,000
6  Syracuse Health Science Center (HSC)
7  Campus-wide maintenance projects ................. 3,500
8  SUNY Polytechnic
9  Campus-wide maintenance projects ................. 1,000
10 University-wide Alterations and Improvements
11 Maintenance undistributed
12 For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ........... 16,600
13 University-wide Alterations and Improvements
14 Maintenance undistributed
15 For priority capital maintenance or capital improvement projects to support the preservation of facilities .................... 30,000

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Total ............................................. 200,000

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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by
 STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

the director of the budget (28F21603) (45932) ..............................
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Campus-wide maintenance projects ................... 700
2  Oneonta
3  Campus-wide maintenance projects ................... 1,200
4  Optometry
5  Campus-wide maintenance projects ................... 300
6  Oswego
7  Campus-wide maintenance projects ................... 1,800
8  Plattsburgh
9  Campus-wide maintenance projects ................... 1,200
10  Potsdam
11  Campus-wide maintenance projects ................... 1,200
12  Purchase
13  Campus-wide maintenance projects ................... 1,300
14  State Univ Plaza
15  Campus-wide maintenance projects ................... 500
16  Stony Brook, incl Health Science Center
17  (HSC) and Long Island State Veterans Home:
18  Campus-wide maintenance projects ................... 6,200
19  Syracuse Health Science Center (HSC)
20  Campus-wide maintenance projects ................... 1,000
21  SUNY Polytechnic
22  Campus-wide maintenance projects ................... 300
23  University-wide Alterations and Improvements
24  Maintenance undistributed
25  For university-wide capital maintenance or
26  capital improvement costs, including
27  costs attributable to executive order 88; ADA and code compliance claims;
28  environmental hazards; emergencies
29  health and safety, and energy conserva-
30  tion needs, asbestos and PCB remedi-
31  ation; fire alarms and sprinklers; elec-
32  trical, mechanical, plumbing and heating
33  and cooling system requirements and
34  other similar university-wide needs ............ 5,700
35  University-wide Alterations and Improvements
36  Maintenance undistributed
37  For priority capital maintenance or capi-
38  tal improvement projects to support the
39  preservation of facilities ....................... 9,000
40  ---------------
41  Total ........................................... 60,000
42  ---------------
43
44  By chapter 55, section 1, of the laws of 2016, as amended by chapter 73,
45  section 1 of part M, of the laws of 2016:
46  For additional services and expenses related to alterations and
47  improvements to various facilities for capital projects, including
48  but not limited to services and expenses, service agreements or
49  other similar university-wide needs.
preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) ........................................... (re. $18,282,000)

30,000,000 ....................................... (re. $18,282,000)

Project Schedule

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<td>Empire State</td>
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<td>Campus-wide projects</td>
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<tr>
<td>Environmental Science and Forestry</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

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<th>Campus-wide projects</th>
<th>Amount</th>
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<td>New Paltz</td>
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<tr>
<td>Old Westbury</td>
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<td>Oneonta</td>
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<tr>
<td>Optometry</td>
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<tr>
<td>Oswego</td>
<td>900</td>
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<tr>
<td>Plattsburgh</td>
<td>600</td>
</tr>
<tr>
<td>Potsdam</td>
<td>600</td>
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<td>Purchase</td>
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<tr>
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<td>order 88; ADA and code compliance claims;</td>
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<td>and safety, and energy conservation needs,</td>
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<tr>
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<td>asbestos and PCB remediation; fire alarms</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>and sprinklers; electrical, mechanical,</td>
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<td>University-wide Alterations and Improvements</td>
<td>plumbing and heating and cooling system</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>requirements and other university-wide</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>needs ............................................ 2,850</td>
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<td>For priority capital projects ...................... 4,500</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

---
Total ........................................... 30,000  
---

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to services and expenses, service agreements or service
contracts and memoranda of understanding; for capital design includ-
ing the cost of services provided by private firms, including prepa-
ration of designs, plans, specifications and estimates; facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 88, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2015 subject to
a plan developed by the state university of New York and approved by
the director of the budget (28F11503) ........................... (re. $55,464,000)

200,000,000 ...................................... (re. $55,464,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Canton</td>
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<tr>
<td>Campus-wide maintenance projects</td>
<td>1,949</td>
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<tr>
<td>Cobleskill</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

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<th>Campus-wide maintenance projects</th>
<th>Amount</th>
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<td>Plattsburgh</td>
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<td>Potsdam</td>
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<td>Purchase</td>
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<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims;</td>
<td></td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 environmental hazards; emergencies
2 health and safety, and energy conserva-
3 tion needs, asbestos and PCB remedi-
4 ation; fire alarms and sprinklers; elec-
5 trical, mechanical, plumbing and heating
6 and cooling system requirements and
7 other similar university-wide needs .......... 16,500
8 University-wide Alterations and Improvements
9 Maintenance undistributed
10 For priority capital maintenance or capi-
11 tal improvement projects to support the
12 preservation of facilities ..................... 20,000
13 Total .......................................... 200,000
14
15 For services and expenses for alterations and improvements to existing
16 facilities for capital maintenance, at Stony Brook, including the
17 health science center (HSC), including but not limited to service
18 agreements or service contracts and memoranda of understanding; for
19 capital design including the cost of services provided by private
20 firms, including preparation of designs, plans, specifications and
21 estimates; facility reconstruction, rehabilitation, equipment; for
22 health and safety improvements and upgrades to preserve or enhance
23 facility functioning; for program improvements or program change; to
24 support improvements in technology, research, environmental
25 protection, energy and resource conservation, and accreditation; to
26 finance costs attributable to executive order 88, ADA and code
27 compliance needs, claims, emergencies and remediation of environ-
28 mental hazards; to ensure the functionality of major building
29 systems such as fire alarms and sprinklers, electrical, mechanical,
30 plumbing, heating/cooling systems and supporting infrastructure,
31 including underground utilities; and to provide for facilities for
32 the disabled and related projects including costs incurred prior to
33 April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $744,000)

34 By chapter 54, section 1, of the laws of 2014:
35 Advances for alterations and improvements to existing facilities for
36 capital critical maintenance, including but not limited to services
37 and expenses, service agreements or service contracts and memoranda
38 of understanding; for capital design including the cost of services
39 provided by private firms, including preparation of designs, plans,
40 specifications and estimates; facility reconstruction, rehabili-
41 tation, equipment; for health and safety improvements and upgrades
42 to preserve or enhance facility functioning; for program improve-
43 ments or program change; to support improvements in technology,
44 research, environmental protection, energy and resource conserva-
45 tion, and accreditation; to finance costs attributable to executive
46 order 88, ADA and code compliance needs, claims, emergencies and
47 remediation of environmental hazards; to ensure the functionality of
48 major building systems such as fire alarms and sprinklers, elec-
State University of New York  
(Appropriated to the State University Construction Fund)  

Capital Projects - Reappropriations 2019-20

The project is for critical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 ............... (re. $69,221,000)

Project Schedule

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<td>(thousands of dollars)</td>
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<td>Environmental Science and Forestry</td>
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<td>Morrisville</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide critical maintenance projects ........ 7,336
2. New Paltz
3. Campus-wide critical maintenance projects ........ 14,827
4. Old Westbury
5. Campus-wide critical maintenance projects ........ 9,465
6. Oneonta
7. Campus-wide critical maintenance projects ........ 12,784
8. Optometry
9. Campus-wide critical maintenance projects ........ 2,693
10. Oswego
11. Campus-wide critical maintenance projects ........ 18,628
12. Plattsburgh
13. Campus-wide critical maintenance projects ........ 12,173
14. Potsdam
15. Campus-wide critical maintenance projects ........ 12,132
16. Purchase
17. Campus-wide critical maintenance projects ........ 15,913
18. State Univ Plaza
19. Campus-wide critical maintenance projects ........ 4,400
20. Stony Brook, incl Health Science Center (HSC)
21. Campus-wide critical maintenance projects ........ 64,659
22. Syracuse Health Science Center (HSC)
23. Campus-wide critical maintenance projects ........ 9,996
24. Utica-Rome
25. Campus-wide critical maintenance projects ........ 3,093
26. University-wide Alterations and Improvements
27. Maintenance undistributed
28. For university-wide capital critical main-
29. tenance or capital improvement costs,
30. including costs attributable to execu-
31. tive order 88; ADA and code compliance
32. claims; environmental hazards; emergen-
33. cies health and safety, and energy
34. conservation needs, asbestos and PCB
35. remediation; fire alarms and sprinklers;
36. electrical, mechanical, plumbing and
37. heating and cooling system requirements
38. and other similar university-wide needs ........ 16,500
39. Less an amount to be allocated by the
40. board of trustees ........................................... (98,000)
41. ----------------------------------------
42. Total .................................................. 402,000
43. ----------------------------------------

Advances for alterations and improvements to various facilities
including services and expenses, service contracts, memoranda of
understanding, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environment protection, energy conserva-
tion, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 ......................... (re. $39,109,000)

### Project Schedule

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<th>AMOUNT</th>
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<td>Morrisville Campus-wide Electrical Feeders and Distribution</td>
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<tr>
<td>Oneonta Campus Welcome Center</td>
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<tr>
<td>Milne Library Reconstruction</td>
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</tr>
<tr>
<td>Potsdam Child Care Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Mezzanine</td>
<td>60,000</td>
</tr>
<tr>
<td>Total</td>
<td>82,000</td>
</tr>
</tbody>
</table>

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ................ (re. $6,078,000)

### Project Schedule

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including facility rehabilitation and research lab</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any provision of law this appropriation shall be allo-
cated only pursuant to a plan setting forth an itemized list of
projects with the amount to be received by each, or the methodology
for allocating such appropriation. Such plan shall be subject to the
approval of the temporary president of the senate and the director
of the budget and thereafter shall be included in a resolution call-
ing for the expenditure of such monies, which resolution must be
approved by a majority vote of all members elected to the senate
upon a roll call vote (28F41403) (45906) ...........................
49,000,000 ....................................... (re. $17,020,000)

By chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
 specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2013 subject to
a plan developed by the state university and approved by the direc-
tor of the budget (28F21303) (45913) ...............................
60,000,000 ........................................ (re. $1,679,000)

Project Schedule

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
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By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
(45913) ... 550,000,000 ....................... (re. $26,190,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
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<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
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<tr>
<td>Campus-wide projects, including Fire Alarm</td>
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<td>Upgrades to Downtown Campus</td>
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<td>Alfred Ceramics</td>
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<td>Campus-wide projects, including Satellite</td>
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<tr>
<td>Boilers</td>
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<tr>
<td>Alfred State</td>
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<td>of Campus Quad for ADA Compliance</td>
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<td>and Hinkle Library</td>
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<td>Binghamton</td>
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<td>of University Union North Phase II</td>
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<td>Brockport</td>
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<tr>
<td>Campus-wide projects, including Rehabilitation</td>
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<tr>
<td>of Exterior Decks &amp; Plaza</td>
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<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including New Utility</td>
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<td>Chases - BSB</td>
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<td>Buffalo College</td>
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<td>Campus-wide projects, including Renovation</td>
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<td>of Underground Utilities</td>
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<td>Buffalo University</td>
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<td>Campus-wide projects, including ADA</td>
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<td>Improvements</td>
<td>65,903</td>
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<tr>
<td>Canton</td>
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### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - RE Appropriations 2019-20**

<table>
<thead>
<tr>
<th>Campus</th>
<th>Projects Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cobleskill</td>
<td>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing</td>
<td>5,830</td>
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<tr>
<td>Low</td>
<td>Cobleskill projects, including Renovate Old Gym for Business School</td>
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<tr>
<td>Cornell</td>
<td>Campus-wide projects, including Energy Conservation-Multiple Buildings</td>
<td>32,862</td>
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<tr>
<td>Cortland</td>
<td>Campus-wide projects, including Replacement of Neubig Roof</td>
<td>16,417</td>
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<tr>
<td>Delhi</td>
<td>Cobleskill projects, including Site Utilities Study &amp; Site Infrastructure Improvements</td>
<td>6,351</td>
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<tr>
<td>Empire State</td>
<td>Campus-wide projects, including Rehab of Elevators in Union Facility</td>
<td>1,168</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide projects, including Site Improvements, Phase II</td>
<td>8,328</td>
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<tr>
<td>Farmingdale</td>
<td>Campus-wide projects, including Nold Hall Generator</td>
<td>15,243</td>
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<tr>
<td>Fredonia</td>
<td>Campus-wide projects, including Rehabilitation and Elevator Upgrades</td>
<td>13,382</td>
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<tr>
<td>Geneseo</td>
<td>Campus-wide projects, including Sidewalk &amp; Drainage Improvements, Phase A</td>
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<tr>
<td>Maritime</td>
<td>Campus-wide projects, including Replacement Exterior Doors in Various Buildings</td>
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<tr>
<td>Morrisville</td>
<td>Campus-wide projects, including Renovate Charlton Hall, Phase I</td>
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<tr>
<td>New Paltz</td>
<td>Campus-wide projects, including Upgrade Electrical Distribution</td>
<td>16,680</td>
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<tr>
<td>Old Westbury</td>
<td>Campus-wide projects, including Repave Access and Ring Road</td>
<td>9,513</td>
</tr>
<tr>
<td>Oneonta</td>
<td>Campus-wide projects, including Upgrade tele Communication and Data Systems</td>
<td>13,896</td>
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<tr>
<td>Optometry</td>
<td>Campus-wide projects, including Upgrade Bathroom Renovations</td>
<td>3,103</td>
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<tr>
<td>Oswego</td>
<td>Campus-wide projects, including Rehabilitation of Roadways and Walkways</td>
<td>21,032</td>
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<tr>
<td>Plattsburgh</td>
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## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Replace</td>
<td>Insulation on High Temperature Water Heaters in Various Buildings</td>
<td>13,676</td>
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<tr>
<td>Potsdam</td>
<td>Campus-wide projects, including Masonry Restoration to Various Buildings</td>
<td>13,850</td>
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<tr>
<td>Purchase</td>
<td>Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings</td>
<td>18,360</td>
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<td>State Univ Plaza</td>
<td>Campus-wide projects, including General Infrastructure and Space Rehabilitation</td>
<td>4,384</td>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>Campus-wide projects, including Replacement of Electrical Feeders</td>
<td>74,524</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Campus-wide projects, including Upgrade Steam Plant</td>
<td>9,607</td>
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<tr>
<td>Utica-Rome</td>
<td>Campus-wide projects, including South Plaza Rehabilitation-Campus Center</td>
<td>3,123</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>16,500</td>
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</table>

**Total** 550,000

---

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012: Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility function- ing; for program improvements or program change; to support improve- ments in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-
State University of New York
(Appropriated to the State University Construction Fund)

Capital Projects - Reappropriations 2019-20

able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ... 550,000,000 ......................... (re. $30,816,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
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</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
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<tr>
<td>-------------------------------------------------------------------------------------</td>
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<tr>
<td>Home Economics-Old Quad Building</td>
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<tr>
<td>Cornell Campus-wide projects, including Renovate</td>
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<tr>
<td>Ken Post Greenhouse Loop Steam Distribution</td>
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<tr>
<td>Cortland Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
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<td>Delhi Campus-wide projects, including Road and Sidewalk Improvements</td>
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<tr>
<td>Empire State Campus-wide projects, including Security System Upgrades</td>
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<tr>
<td>Environmental Science and Forestry Campus-wide projects, including Illick</td>
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<td>Farmingdale Campus-wide projects, including Rehab</td>
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<td>Campus Walkways and Plazas</td>
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<tr>
<td>Fredonia Campus-wide projects, including Rockefeller Arts Center Roof and Exterior</td>
<td>13,234</td>
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<td>Geneseo Campus-wide projects, including Security Upgrades/Card Access Installation</td>
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<tr>
<td>Maritime Campus-wide projects, including Replace</td>
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<tr>
<td>Roof-Heritage Hall</td>
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<tr>
<td>Morrisville Campus-wide projects, including Renovate</td>
<td>8,162</td>
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<tr>
<td>Bailey Hall</td>
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<tr>
<td>New Paltz Campus-wide projects, including Renovate</td>
<td>16,991</td>
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<tr>
<td>Elting Gymnasium</td>
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<tr>
<td>Old Westbury Campus-wide projects, including Rehab</td>
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<tr>
<td>Campus Center Envelope Bldgs 51 &amp; 56</td>
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<tr>
<td>Oneonta Campus-wide projects, including Rehab</td>
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<td>Physical Education Building</td>
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<tr>
<td>Optometry Campus-wide projects, including Rehab</td>
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<tr>
<td>Office Areas</td>
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<td>Oswego Campus-wide projects, including Rehab</td>
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<tr>
<td>Lanigan Hall Ph. II</td>
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<td>Plattsburgh Campus-wide projects, including Field</td>
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<tr>
<td>House Mechanical Rehab</td>
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<tr>
<td>Potsdam</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Campus-wide projects, including Rebuild
2  Exterior Plazas ...................................... 13,752
3  Purchase
4  Campus-wide projects, including Masonry
5  Repairs-Natural Science Building ................ 18,572
6  State Univ Plaza
7  Campus-wide projects, including Plaza Bldg
8  Boiler Replacement ............................... 4,595
9  Stony Brook, incl Health Science Center (HSC)
10  Campus-wide projects, including Rehab
11  Mechanical Systems-Various Bldgs ............... 74,679
12  Syracuse Health Science Center (HSC)
13  Campus-wide projects, including Abate/
14  Renovate Academic Labs-6 South Univ Hospi-
15  tal ............................................. 10,092
16  Utica-Rome
17  Campus-wide projects, including Upgrade
18  Parking/Landscape-Student Cntr/Field House .... 3,175
19  University-wide Alterations and Improvements
20  Maintenance Undistributed
21  For university-wide capital critical main-
22  tenance or capital improvement costs,
23  including costs attributable to executive
24  order 111; ADA and code compliance claims;
25  environmental hazards; emergencies health
26  and safety, and energy conservation needs,
27  asbestos and PCB remediation; fire alarms
28  and sprinklers; electrical, mechanical,
29  plumbing and heating and cooling system
30  requirements and other similar university-
31  wide needs ...................................... 16,500
32  ------------
33  Total .......................................... 550,000
34  ===============

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such a fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ... 550,000,000 ......................... (re. $21,622,000)

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<tr>
<td>Albany</td>
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<tr>
<td>Campus-wide projects, including Renovate</td>
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<td>University Library</td>
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<td>Alfred Ceramics</td>
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<td>Campus-wide projects, including Binns</td>
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<td>Merrill Hall-Structural Upgrades</td>
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<td>Alfred State</td>
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<td>Campus-wide projects, including Replace</td>
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<td>Roof-Orvis Gym</td>
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<td>Binghamton</td>
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<tr>
<td>Campus-wide projects, including Replace</td>
<td>31,910</td>
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<tr>
<td>Electrical Systems-Various Bldgs</td>
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<tr>
<td>Brockport</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Replace</td>
<td>19,150</td>
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<tr>
<td>Roofs-Various Bldgs, Ph I</td>
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<tr>
<td>Buffalo College</td>
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<tr>
<td>Projects, including Modify/Replace Storm Sewer Syst Components</td>
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<td>Buffalo University</td>
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<tr>
<td>Projects, including Site</td>
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<td>Lighting Renewal, North Campus, Ph I</td>
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<tr>
<td>Projects, including Renovations to Chaney Dining Center</td>
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<td>Cobleskill</td>
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<tr>
<td>Projects, including Rehab</td>
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<tr>
<td>Locker Rooms-Bldg. 14A</td>
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<td>Cornell</td>
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<td>Projects, including Martha Van</td>
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<tr>
<td>Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
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<tr>
<td>Cortland</td>
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<tr>
<td>Projects, including Art &amp; Art</td>
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</tbody>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  History Dept. Safety Upgrades .................... 16,476
2  Delhi
  Campus-wide projects, including Interior
  Upgrades-Alumni Hall ............................ 6,137
3  Empire State
  Campus-wide projects, including Security
  System Upgrades ................................ 1,108
4  Environmental Science and Forestry
  Campus-wide projects, including Illick
  Hall Interior Rehab ............................. 8,371
5  Farmingdale
  Campus-wide projects, including Replace
  Site Lighting-Various Locations ............... 15,278
6  Fredonia
  Campus-wide projects, including Upgrade UG
  Electrical Distribution, Study & Ph I ........ 13,390
7  Geneseo
  Campus-wide projects, including Letchworth
  Dining Hall Renovations ....................... 13,757
8  Maritime
  Campus-wide projects, including HVAC Rehab
  Ph I-Marvin & Tode .............................. 6,093
9  Morrisville
  Campus-wide projects, including Renovate
  Bailey Hall ..................................... 8,367
10 New Paltz
  Campus-wide projects, including Site Reno-
  vation-Ph II .................................... 16,664
11 Old Westbury
  Campus-wide projects, including Rehab
  Campus Center Envelope Bldgs 51 & 56 ....... 8,922
12 Oneonta
  Campus-wide projects, including Rehab
  Physical Science Building ..................... 13,657
13 Optometry
  Campus-wide projects, including Replace
  Switchgear/Upgrade Electrical Feeders ...... 3,060
14 Oswego
  Campus-wide projects, including C-wide
  Utilities & Infrastructure-Program Study ...... 21,181
15 Plattsburgh
  Campus-wide projects, including Replace
  Parking .......................................... 14,045
16 Potsdam
  Campus-wide projects, including Rehab HVAC
  Systems-Kellas & Timerman Halls ............. 14,080
17 Purchase
  Campus-wide projects, including Expansion
  of University Police Department .......... 18,483
18 State Univ Plaza
  Campus-wide projects, including Renovate
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Plaza Bldg-3rd Floor South ..................... 4,592
2  Stony Brook, incl Health Science Center (HSC)
3    Campus-wide projects, including Rehab
4    Mechanical Systems-Various Bldgs .............. 75,205
5  Syracuse Health Science Center (HSC)
6    Campus-wide projects, including Abate/
7    Renovate Academic Labs-6 South Univ
8    Hospital ....................................... 9,122
9  Utica-Rome
10    Campus-wide projects, including Upgrade
11    Parking/Landscape-Student Cntr/Field
12    House .......................................... 3,308
13 University-wide Alterations and Improvements
14    Maintenance Undistributed
15    For university-wide capital critical main-
16    tenance or capital improvement costs,
17    including costs attributable to executive
18    order 111; ADA and code compliance claims;
19    environmental hazards; emergencies health
20    and safety, and energy conservation needs,
21    asbestos and PCB remediation; fire alarms
22    and sprinklers; electrical, mechanical,
23    plumbing and heating and cooling system
24    requirements and other similar university-
25    wide needs ...................................... 16,500
26  ----------------
27  Total .......................................... 550,000
28  =================

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
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projects including costs incurred prior to April 1, 2009 subject to
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regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ... 550,000,000 .......................... (re. $10,486,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
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<td>Albay</td>
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<tr>
<td>Campus-wide projects, including Renovate</td>
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<tr>
<td>Health Center</td>
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<td>Alfred Ceramics</td>
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<td>Campus-wide projects, including McMahon Health Center</td>
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<td>Hall Full interior Rehab - Phase I</td>
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<tr>
<td>Alfred State</td>
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<tr>
<td>Campus-wide projects, including Rehab</td>
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<tr>
<td>Central Dining Hall - Phase II</td>
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<tr>
<td>Binghamton</td>
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<td>Campus-wide projects, including Central</td>
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<tr>
<td>Campus Quad Site Reconstruction</td>
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<td>Campus-wide projects, including Infras-</td>
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<td>Campus-wide projects, including Renovate</td>
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<td>for New Labs - Basic Science Building</td>
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<td>Campus-wide projects, including UG Steam</td>
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<td>Distribution System Rehab Butler</td>
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<td>Campus-wide projects, including IT Infras-</td>
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<td>structure Renewal</td>
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<td>Canton</td>
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<tr>
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<td>Standby Power System &amp; Sub Stn Rehab</td>
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<td>Campus-wide projects, including Renovate</td>
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<td>Sanford Hall</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide projects, including Site Rehab
   - Parking Lot, No 1 Union Ave ....................... 872

2. Environmental Science and Forestry
   - Campus-wide projects, including Illick Hall Interior Rehab .................... 8,386

3. Farmingdale
   - Campus-wide projects, including Rehab Whitman Hall .......................... 15,095

4. Fredonia
   - Campus-wide projects, including William's Center Interior Rehab .............. 13,396

5. Geneseo
   - Campus-wide projects, including Bailey Hall Renovation ......................... 14,191

6. Maritime
   - Campus-wide projects, including Replace Roof - Reisenberg Gym ................ 6,049

7. Morrisville
   - Campus-wide projects, including Renovate Charlton Hall ........................ 8,428

8. New Paltz
   - Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science Bldg .... 16,020

9. Old Westbury
   - Campus-wide projects, including Replace Heat/Chill Plant & Distribution System .... 9,158

10. Oneonta
    - Campus-wide projects, including Rehab Physical Science Building ............... 13,957

11. Optometry
    - Campus-wide projects, including HVAC Rehab Phase I ........................... 3,176

12. Oswego
    - Campus-wide projects, including Piez Hall Reconstruction ...................... 21,400

13. Plattsburgh
    - Campus-wide projects, including Renovate Beaumont Hall - Phase I ............... 14,233

14. Potsdam
    - Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows ........ 13,837

15. Purchase
    - Campus-wide projects, including Rehab HVAC Phase II - Visual Arts Bldg ........ 18,143

16. State Univ Plaza
    - Campus-wide projects, including Repair Facade - Historic Plaza Building ....... 4,596

17. Stony Brook, incl Health Science Center (HSC)

18. Campus-wide projects, including Interior Rehab - Various Bldgs .................... 73,847

19. Syracuse Health Science Center (HSC)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide projects, including Renovate
   Weiskotten Basement Central Core ............... 7,862

2. Utica-Rome
   Campus-wide projects, including Site
   Lighting Upgrades - Campuswide ................. 3,152

3. University-wide Alterations and Improvements
   Maintenance Undistributed
   For university-wide capital critical main-
   tenance or capital improvement costs,
   including costs attributable to executive
   order 111; ADA and code compliance claims;
   environmental hazards; emergencies health
   and safety, and energy conservation needs,
   asbestos and PCB remediation; fire alarms
   and sprinklers; electrical, mechanical,
   plumbing and heating and cooling system
   requirements and other similar university-
   wide needs ...................................... 16,500

   Total .......................................... 550,000

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such a fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2008 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
(re. $11,303,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td>33,755</td>
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<tr>
<td>such as Relocation of the Data Center</td>
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<td>Alfred Ceramics</td>
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<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as McMahon Hall Window Replacement</td>
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<td>Alfred State</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
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<tr>
<td>Binghamton</td>
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<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Science II, IV and V Renovations</td>
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<tr>
<td>Brockport</td>
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<tr>
<td>such as Smith Hall Infrastructure/Exterior Renovations</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Elevator Upgrades and HVAC Replacement</td>
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<tr>
<td>Buffalo College</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>such as Rockwell Hall Renovations</td>
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<td>Buffalo University</td>
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<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Underground Utility Renovations on both North and South campuses</td>
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<tr>
<td>Canton</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<td>such as Structural Renovations to Dana</td>
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<tr>
<td>Cobleskill</td>
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<tr>
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<td>such as Dairy Complex Infrastructure Improvements</td>
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<tr>
<td>such as Warren Hall Renovation</td>
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<td>Cortland</td>
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<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Power Plant Upgrades and Lusk Field House Renovations</td>
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<tr>
<td>Delhi</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Upgrades to Alumni Hall and Road</td>
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</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 & Sidewalk Improvements ......................... 6,068
2 Empire State
3 Campus-wide critical maintenance projects
4 such as Security System Upgrades ............... 736
5 Environmental Science and Forestry
6 Campus-wide critical maintenance projects
7 such as Electrical Substation Replacement
8 and Illick Hall Exterior Renovations ............. 8,515
9 Farmingdale
10 Campus-wide critical maintenance projects
11 such as Roof and Elevator Replacements ....... 15,199
12 Fredonia
13 Campus-wide critical maintenance projects
14 such as Fenton Hall Renovations and
15 Campus Code Compliance, Phase II ............. 13,857
16 Geneseo
17 Campus-wide critical maintenance projects
18 such as Security Upgrades and Newton
19 Hall Renovation, Phase II ..................... 14,607
20 Maritime
21 Campus-wide critical maintenance projects
22 such as Reisenberg Gym HVAC Upgrades and
23 Roof Replacement .............................. 5,971
24 Morrisville
25 Campus-wide critical maintenance projects
26 such as Minor Renovation Projects .............. 8,693
27 New Paltz
28 Campus-wide critical maintenance projects
29 such as Elting Gymnasium Renovation ........... 16,456
30 Old Westbury
31 Campus-wide critical maintenance projects
32 such as Campus Center Renovations ............. 9,194
33 Oneonta
34 Campus-wide critical maintenance projects
35 such as Electrical Upgrades and Heating
36 Plant Renovation, Phase II .................... 14,285
37 Optometry
38 Campus-wide critical maintenance projects
39 such as Restroom Renovations, Phase I &
40 II .................................................... 3,248
41 Oswego
42 Campus-wide critical maintenance projects
43 such as Penfield Library Renovation and
44 Utilities & Infrastructure Program Study ...... 21,931
45 Plattsburgh
46 Campus-wide critical maintenance projects
47 such as Hudson Hall Renovation, Phase II ...... 13,824
48 Potsdam
49 Campus-wide critical maintenance projects
50 such as Stowell & Flagg Hall HVAC Reha-
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  bilitations ................................... 14,233
2  Purchase
3  Campus-wide critical maintenance projects
4    such as various HVAC Rehabilitations ........ 16,015
5  State Univ Plaza
6  Campus-wide critical maintenance projects
7    such as Plaza Building Window Replace-
8    ments ........................................ 5,141
9  Stony Brook, incl Health Science
10  Center (HSC)
11  Campus-wide critical maintenance projects
12    such as Old Chemistry Building Reno-
13    vation ........................................ 72,893
14  Syracuse Health Science Center (HSC)
15  Campus-wide critical maintenance projects
16    such as various Weiskotten Hall Reno-
17    vations ........................................ 7,839
18  Utica-Rome
19  Campus-wide critical maintenance projects
20    such as Underground Electrical Upgrades/
21    Replacements ................................... 3,009
22  University-wide Alterations and Improvements
23  For University-wide capital critical main-
24    tenance or capital improvement costs,
25    including costs attributable to execu-
26    tive order 111; ADA compliance claims;
27    environmental hazards; emergencies for
28    health and safety, and energy conserva-
29    tion needs, asbestos and PCB remedi-
30    ation; fire alarms and sprinklers; elec-
31    trical, mechanical, plumbing and heating
32    and cooling system requirements along
33    with other similar university-wide needs ...... 16,500
34    ------------
35  Total ........................................ 550,000
36
37  Capital Projects Funds - Other
38  Capital Projects Fund - 30000
39  Program Improvement or Program Change Purpose

40  By chapter 54, section 1, of the laws of 2017, as transferred by chapter
41  54, section 1, of the laws of 2018:
42  For services and expenses of SUNY hospitals for alterations, improve-
43  ments, services and expenses, and new facilities, including costs
44  incurred prior to April 1, 2017 subject to a plan developed by the
45  state university and approved by the director of the budget
46  (28FI1708) (45921) ... 100,000,000 ............... (re. $60,718,000)
### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
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<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) **(45903)** ... 75,000,000 ............... (re. $66,984,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) **(45921)** ... 100,000,000 ............... (re. $75,462,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) **(45922)** ....................... 25,000,000 ....................... (re. $11,542,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to
establish a school of pharmacy at the state university of New York at Binghamton (28F1408) \(45922\) 10,000,000 (re. $1,392,000)

By chapter 54, section 1, of the laws of 2013:
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) \(45922\) 88,000,000 (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) \(45922\) 215,000,000 (re. $626,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) \(45921\) 450,000,000 (re. $97,351,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
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<tr>
<td>Brooklyn</td>
<td>150,000</td>
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</tbody>
</table>

(Thousands of dollars)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For university-wide projects which may
2 include but are not limited to:
3 - Ambulatory Services Expansion, Phase I
4 - Ongoing Critical Maintenance Projects
5 Syracuse .................................................. 150,000
6 For university-wide projects which may
7 include but are not limited to:
8 - Heart Center Renovations
9 - Cancer Center Design and Construction
10 - UH North and West Wing Renovations
11 - Ancillary Services Facilities
12 Stony Brook ........................................... 150,000
13 For university-wide projects which may
14 include but are not limited to:
15 - Intensive Care Building Design and
16 Construction
17 - Level 8 & 9 Hospital Floor Rehabilitation
18 - Hospital Building Exterior Renovation
19 - Neorointerventional Program Facilities
20
21 Total .................................................. 450,000

The appropriation made by chapter 53, section 1, of the laws of 2008, as
amended by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:

Advances for alterations and improvements to various facilities
including services and expenses, service contracts, memoranda of
understanding, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environment protection, energy conserva-
tion, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2008,
subject to an annual plan developed by the state university of New
York and approved by the director of the budget. Of the amount
appropriated herein, up to $400,000 may be suballocated or trans-
ferred to the office of general services for capital costs related
to the NY Network (28F20808) (45922) .......................... (re. $170,361,000)

Project Schedule

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<tr>
<td>Construct Business School ....</td>
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<tr>
<td>Campus Center Expansion/</td>
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<tr>
<td>Improvements ..................</td>
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<tr>
<td>Campus Revitalization/Site</td>
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<td>Project Description</td>
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<td>Improvements, Phase II</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Infill Project-Various Buildings</td>
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<td>Alfred State</td>
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<tr>
<td>Student Union / Student Activities</td>
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<tr>
<td>Center</td>
<td>27,500</td>
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<tr>
<td>Dining Hall</td>
<td>6,000</td>
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<tr>
<td>Binghamton</td>
<td></td>
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<tr>
<td>Nursing Facility</td>
<td>3,000</td>
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<tr>
<td>Center for Excellence Building</td>
<td>15,000</td>
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<tr>
<td>Nursing Facility</td>
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<tr>
<td>Upgrade to Events Center</td>
<td>1,000</td>
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<tr>
<td>Brockport</td>
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<tr>
<td>Construct Academic Building</td>
<td>29,300</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Life &amp; Health Safety</td>
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<tr>
<td>Improvements</td>
<td>25,300</td>
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<tr>
<td>Construct Academic Bldg for School of Public Health</td>
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<tr>
<td>Expansion of Administration</td>
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<td>Complex</td>
<td>17,600</td>
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<td>Traditional and Alternative</td>
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<tr>
<td>Notwithstanding any inconsistent provision of law to the</td>
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<tr>
<td>contrary, the state university construction fund is</td>
<td></td>
</tr>
<tr>
<td>authorized to enter into a service agreement to transfer</td>
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<tr>
<td>up to $6,000,000 in state university capital construction</td>
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<tr>
<td>funds to Bio-Bat, Inc., to be administered by The Research</td>
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<tr>
<td>Foundation of State University of New York, for the construc-</td>
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<tr>
<td>tion, reconstruction, rehabilitation and redevelopment of</td>
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</tr>
<tr>
<td>energy sources development at the Brooklyn Army Terminal</td>
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</tr>
<tr>
<td>biotechnology commercial and research center. Bio-Bat, Inc.,</td>
<td></td>
</tr>
<tr>
<td>or its designee is authorized to construct, reconstruct,</td>
<td></td>
</tr>
<tr>
<td>rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc.</td>
<td>6,000</td>
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<tr>
<td>Buffalo College</td>
<td></td>
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<tr>
<td>Renovate/Addition Science</td>
<td></td>
</tr>
<tr>
<td>Building - Phase I</td>
<td>45,000</td>
</tr>
</tbody>
</table>
1. Renovate/Addition Science
2. Building - Phase II ............... 48,262
3. Buffalo University
   4. UB Gateway & Urban Technology
   5. Incubator Phases I, II, III
   6. Downtown. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $32,000,000 of this appropriation in State University capital construction funds to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility on the downtown campus, an incubator facility on the downtown campus, the UB Gateway project, and reimbursing the University at Buffalo Foundation for property acquisition for the Educational Opportunity Center and the UB Gateway project, provided, that all contracts for the construction of any such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law.
32. Construct Clinical/Translational Research Facility - Ph III. Notwithstanding any inconsistent provision of law to the contrary, the State University Construction Fund is hereby authorized to enter into a service agreement to transfer up to $100,000,000 of this appropriation to the Buffalo 2020 Development Corporation for the purpose of constructing, acquiring, or creating a Clinical/Translational Research facility and an incubator facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000
Canton
Center for Athletics/Recreational
Complex Phase II .................... 21,200
Cobleskill
Construct Environmental Science
& Technology Center ................ 3,700
Construct Agriculture & Technology
Center ............................. 38,200
Cornell
Stocking Hall Renovation and
Replacement .......................... 64,000
Construct Surge Space for Stocking
Hall .................................. 16,000
Replacement of the Dairy Barn ...... 7,000
Cortland
Construct Student Life Center ..... 51,200
Delhi
Campus Utility Master Plan ........ 1,000
Farnsworth Hall ....................... 6,000
Empire State
### STATE UNIVERSITY OF NEW YORK
### (APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount (Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct Regional Center-Suffolk</td>
<td>12,900</td>
</tr>
<tr>
<td>CC Amermann Campus Facility</td>
<td>12,900</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td></td>
</tr>
<tr>
<td>Construct Gateway Building</td>
<td>22,000</td>
</tr>
<tr>
<td>Renovation and addition for Marshall</td>
<td></td>
</tr>
<tr>
<td>Hall and Illick hall</td>
<td>6,000</td>
</tr>
<tr>
<td>Adirondack Ecological Center</td>
<td>2,500</td>
</tr>
<tr>
<td>Student Recreation Center at</td>
<td>250</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
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<tr>
<td>Construct School of Business</td>
<td>28,900</td>
</tr>
<tr>
<td>New Daycare Center</td>
<td>7,500</td>
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<tr>
<td>Covered Practice Field</td>
<td>175</td>
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<tr>
<td>Physical Infrastructure</td>
<td>750</td>
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<tr>
<td>Applied Mathematics Center</td>
<td>1,000</td>
</tr>
<tr>
<td>Information Commons/Green</td>
<td>1,000</td>
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<tr>
<td>Library</td>
<td>1,000</td>
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<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>Construct/Renovate Science</td>
<td>38,000</td>
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<tr>
<td>Technology Building</td>
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<tr>
<td>Addition/Renovate Rockefeller</td>
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<tr>
<td>Geneseo</td>
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<tr>
<td>College Stadium Rehab &amp;</td>
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<td>Renovation</td>
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<td>Brody Hall</td>
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<td>HVAC Improvements</td>
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<td>Track Improvements</td>
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<td>Maritime</td>
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<tr>
<td>Construct Academic Building</td>
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<tr>
<td>Laboratory Accreditation Upgrades</td>
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<td>Morrisville</td>
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<tr>
<td>Upgrade Athletic Fields</td>
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<tr>
<td>Landscape/Campus Beautification</td>
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<tr>
<td>New Paltz</td>
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<tr>
<td>Library Renovation</td>
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<tr>
<td>Construct Science Building</td>
<td>48,026</td>
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<tr>
<td>Old Westbury</td>
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<tr>
<td>Renovation of Library/Academic</td>
<td>13,000</td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
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<tr>
<td>Rehabilitate Physical Science Building</td>
<td>30,000</td>
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<tr>
<td>Optometry</td>
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</tr>
<tr>
<td>Renovate to Improve Clinical Space</td>
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<tr>
<td>Campus Center for Student Life &amp; Learning</td>
<td>4,500</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. General Science Lab ............... 69,500
2. Plattsburgh
   Renovate/Expand School of
   Business .......................... 20,400
3. Potsdam
   Performing Arts Building ........... 55,000
4. Purchase
   Renovate/Construct Center for
   Integrated Technology Learning .... 20,900
   Renovate for Theater Arts &
   Film Programs ...................... 10,400
5. State Univ Plaza
   Site Rehabilitation / Plaza
   Renovation ........................ 5,000
6. Stony Brook, incl Health Science Center (HSC)
   Construct Student Recreation
   Center - Phase II .................. 18,000
   Construct Computer Science
   Building ........................... 40,800
7. To support development of academic
   and student program space at Stony
   Brook Southampton campus ........ 5,000
8. Renovate/modernize classroom
   buildings, laboratories and
   new student learning spaces
   at Stony Brook Southampton ....... 7,500
9. Construct Marine Science Bldg -
   Southampton ........................ 6,900
10. Long Island State Veteran's
    Home ................................ 5,000
11. Computational Biomedicine Visual-
    ization and drug development magnet
    facility at Stony Brook University . 2,000
12. Stony Brook Long Island Children's
    Hospital / MART Center ............ 3,000
13. [Planning of Stony Brook Law
    School] To support development of
    academic and student program space
    at Stony Brook Southampton campus ... 250
14. Stadium Expansion .................. 2,700
15. Stony Brook Long Island Children's
    Hospital / MART Center ............ 45,000
    University/Basketball Arena ....... 12,300
16. Syracuse Health Science Center (HSC)
    Lab Addition/Surge Space -
    Institute for Human Performance ... 72,000
17. Construct Academic Building ........ 36,000
18. Cord Blood Center Phase II ........ 10,000
19. Utica-Rome
   Center for Advanced Technol-
   ogy. Notwithstanding any
provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ........ 27,500

Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ........ 400

Student Center - Equipment ............ 1,250
Field House Equipment .............. 1,750

Statewide
New York Network ...................... 2,000

Castle Renovation - Notwithstanding any provision of law to the contrary, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department,
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

agency, or public authority pursuant to a plan developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan ...... 12,450

Albany Emerging Technology
and Entrepreneurial Complex,
or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ........... 42,000

Schedule Subtotal ............ 1,675,613

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) ............ 379,700,000 ........................................ (re. $43,176,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>---------</td>
<td>--------</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide critical maintenance projects such as Administration Building Repairs ........... 1,391
2. Binghamton
   Campus-wide critical maintenance projects such as East Gym Repairs ..................... 5,766
3. Brockport
   Special Events Recreation Center Construction ........................................... 24,000
4. Campus-wide critical maintenance projects such as Smith Hall Renovations ................... 3,572
5. Brooklyn Health Science Center (HSC)
   Campus-wide critical maintenance projects such as Basic Science Building Heating & Air Conditioning Renovations ................... 1,968
6. Buffalo College
   Campus-wide critical maintenance projects such as Replace Underground Water-Lines ........ 4,384
7. Buffalo University
   Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units ....................................... 11,004
8. Canton
   Campus-wide critical maintenance projects such as Payson Hall Repairs ..................... 938
9. Cobleskill
   Warm Water Aquaculture Center Construction & Facility Conversion ..................... 3,500
10. Campus-wide critical maintenance projects such as Electric Distribution System Renovation ........................................ 1,264
11. Cornell
    Campus-wide critical maintenance projects such as Heating & Air Conditioning Upgrades & Energy Conservation ..................... 6,038
12. Cortland
    Studio West Expansion & Renovation ..................... 15,000
13. Campus-wide critical maintenance projects such as Campus Roads & Sidewalk Repairs, Phase I ..................... 3,043
14. Delhi
    Farnsworth Hall ........................................... 6,700
15. Campus-wide critical maintenance projects such as Classroom and Laboratory Upgrades ...... 1,085
16. Empire State
    Construct Regional Center ..................... 15,660
17. Campus-wide critical maintenance projects such as Union Ave Renovations ................... 167
18. Environmental Science and Forestry
    Renovation and addition for Marshall Hall and Illick Hall .................................. 23,000
19. Campus-wide critical maintenance projects
such as Replace Underground Communications
Cabling .......................................... 1,523
Farmingdale
Student Center Renovation Phase II .............. 18,400
Campus-wide critical maintenance projects
such as Roof Replacements ...................... 2,724
Fredonia
Child Care Center Construction .................. 4,600
Campus-wide critical maintenance projects
such as Code Compliance Upgrades .............. 2,485
Geneseo
Doty Building Renovations ....................... 12,000
Campus-wide critical maintenance projects
such as Bailey Hall Renovations .................. 2,545
Maritime
Health, Safety & Facility Upgrades ............... 18,850
Campus-wide critical maintenance projects
such as Reisenberg Gym Heating & Air Conditioning Repairs ...................... 1,072
Morrisville
Campus-wide critical maintenance projects
such as Charlton & Hamilton Halls Roof Repairs ........................................ 1,497
New Paltz
Old Main Renovation .............................. 10,740
Campus-wide critical maintenance projects
such as Roof Replacements ...................... 2,988
Old Westbury
Academic Village Construction .................... 51,275
Campus-wide critical maintenance projects
such as Heating & Air Conditioning Installation ............................................ 1,479
Oneonta
Campus-wide critical maintenance projects
such as Fire Alarm Upgrades ....................... 2,545
Optometry
Safety & Facility Upgrades, Phase I ............. 9,000
Campus-wide critical maintenance projects
such as Emergency Power Generator Installation ........................................... 577
Oswego
Campus-wide critical maintenance projects
such as Wilber Hall Renovation .................... 3,817
Plattsburgh
Combined Science Facilities Renovations & Additions ........................................ 23,000
Campus-wide critical maintenance projects
such as Field House Mechanical System Repairs ........................................... 2,459
Potsdam
Campus-wide critical maintenance projects
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. such as Maxcy, Stillman & Raymond Halls
2. Renovations ........................................ 2,474
3. Purchase
4. Visual Arts Facility - Heating & Air Conditioning
5. Renovations ........................................ 8,500
6. Campus-wide critical maintenance projects
7. such as Heating & Air Conditioning
8. Repairs, Phase II .................................... 2,807
9. State University Plaza
10. Campus-wide critical maintenance projects
11. such as Electrical Switchgear Repairs & Replacement
12. .......................................................... 917
13. Stony Brook, including Health Science Center (HSC)
14. Southampton Campus Renovations ...................... 20,800
15. LI Veterans Home (Matching Grant Funds) ............ 1,000
16. Campus-wide critical maintenance projects
17. such as Campus Walkway & Lighting Upgrades ...... 13,267
18. Syracuse Health Science Center (HSC)
19. Weiskotten Hall Renovations .......................... 13,675
20. Campus-wide critical maintenance projects
21. such as Restrooms Renovations for ADA Compliance
22. .......................................................... 2,165
23. Utica-Rome
24. Campus-wide critical maintenance projects
25. such as Campus Electrical System Upgrade ............ 536
26. University-wide Alterations and Improvements
27. For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements;
28. and other similar university-wide need .............. 5,000
29. ---------------------
30. Total .................................................. 379,700
31. =============
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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan.
developed by the state university and approved by the director of
the budget (28F10608) (45922) ... 49,723,000 ...... (re. $4,047,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
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<tr>
<td>Empire State</td>
<td>6,000</td>
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<tr>
<td>Critical maintenance and high priority projects</td>
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<tr>
<td>Universitywide</td>
<td>16,423</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>acquisition, renovation, reconstruction,</td>
<td></td>
</tr>
<tr>
<td>design, construction or equipping the Neil</td>
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</tr>
<tr>
<td>D. Levin graduate institute of interna-</td>
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<tr>
<td>tional relations and commerce</td>
<td>5,000</td>
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<tr>
<td>Total</td>
<td>49,723</td>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 ............... (re. $18,433,000)

Project Schedule

<table>
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<th>PROJECT</th>
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<td>Albany</td>
<td>25,000</td>
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<tr>
<td>Alfred State College</td>
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<tr>
<td>Grazing/Organic Management at Centennial</td>
<td>4,900</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>Engineering Science Research and Develop-</td>
<td>60,000</td>
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<tr>
<td>New Student Recreation Center/Multipurpose</td>
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<tr>
<td>Project Description</td>
<td>Amount</td>
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<td>----------------------------------------------------------</td>
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<tr>
<td>Fieldhouse</td>
<td>15,000</td>
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<tr>
<td>Brooklyn HSC</td>
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<tr>
<td>Basic Science Building Renovation</td>
<td>20,000</td>
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<tr>
<td>Brooklyn Army Terminal</td>
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<tr>
<td>inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006</td>
<td>36,000</td>
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<tr>
<td>Buffalo State</td>
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<td>Athletic Stadium</td>
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<td>Buffalo University</td>
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<td>School of Engineering</td>
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<td>Canton</td>
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<tr>
<td>Convocation, Athletic &amp; Recreation Center</td>
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<td>Ceramic</td>
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<td>Kazuo Inamori School of Engineering</td>
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<td>Cobleskill</td>
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<td>Old Quad/Wheeler Hall</td>
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<td>Frisbee Hall Renovation</td>
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<td>Cornell</td>
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<tr>
<td>ILR faculty Building Cost Escalation</td>
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<tr>
<td>Agriculture Food Technology Park Construction</td>
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<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose</td>
<td></td>
</tr>
</tbody>
</table>
pursuant to chapter 463 of the laws of

Martha Van Rensselaer Hall Building

Replacement Project

Cortland

Bowers Hall/Upgrade Science/Tech

Delhi

Farnsworth Hall

Farmingdale

Dental Hygiene Care Center

Construction of Student Center

Forestry

Renovation and addition for Marshall Hall

and Illick Hall

Fredonia

Dunkirk Incubator

Morrisville

Dairy Facility Reconfiguration

New Paltz

Old Main Building

Oneonta

Renovation of Cooperstown Facility

Optometry

Health and Safety Upgrades

Oswego

Renovations/Additions to Science Facilities, Phase I

Plattsburgh

Electrical Projects

Purchase

Campuswide renovations including HVAC

Purchase College Heritage Site

Stony Brook

Southampton Campus - Renovations

Stadium

Gyrodene - Upgrade and renovations

Basketball Arena

The Living Skin and Cellular Therapy

Production Facility

Utica-Rome

Field House

University-wide

For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to
transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany ........................................... 10,000

Total .......................................... 436,503

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) ............ 234,400,000 ........................................... (re. $4,176,000)

PROJECT                               AMOUNT
--------------------------------------------
( thousands of dollars)

Albany
-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is here-by authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center
for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
ration, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ......................... 5,000
-ASML High Tech Center
construction. Notwith-
standing any provision of
law to the contrary, the
state university
construction fund is here-
by authorized to enter
into a service agreement
to transfer up to
$75,000,000 in state
university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
ration, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

corporation, or other
appropriate corporation,
and other funds available
to Fuller road management
corporation, or other
appropriate corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ............................ 75,000

Buffalo University
-Pharmacy School construction ..... 27,000
Cornell
-Martha Van Rensselaer
construction ....................... 9,000
Empire State College
-Construction .................... 20,000
Fredonia
-Heating system replacement .... 14,000
Stony Brook
-Long Island Veterans' Home
improvements .................... 400
Universitywide
-Campuswide priority proj-
ects including the Monroe
Community College-New Down-
town Campus and the Orange
County Community College-
Newburgh Campus according to
the following schedule ........... 83,000
sub-schedule
Universitywide
-Campuswide projects ........... 50,000
-Monroe Community
College New Downtown
Campus (State Share) .......... 18,000
-Orange County Com-
munity College New-
burgh Campus (State
(Share) ....................... 15,000
--------------
Total ......................... 234,400
--------------

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
An additional advance for alterations and improvements to various
facilities including services and expenses, service contracts, memo-
rand of understanding, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, technology, environmental protection, energy conserv-  
vation, accreditation, facilities for the physically disabled and  
related projects including costs incurred prior to April 1, 2005  
subject to an annual plan developed by the state university of New  
York which shall include projects in the following schedule  
(28P20508) (45923) ... 415,775,000 ................ (re. $25,555,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
</tbody>
</table>
| Nanotechnology Research Facility and Equipment for the Interna-
  tional Venture for Nanotechnology (INVENT). Notwithstanding  
  any provision of law to  
  the contrary, the state  
  university construction fund  
  is hereby authorized to enter  
  into a service agreement to  
  transfer up to $75,000,000 in  
  state university capital  
  construction funds to the  
  Fuller road management corpo-
  ration, pursuant to appropri-
  ation, for the construction of  
  a nanotechnology research  
  facility and equipment for the  
  international venture for  
  nanotechnology on the univer-
  sity at Albany campus. Fuller  
  road management corporation is  
  authorized to construct such  
  facility using funds trans-
  ferred from the state univer-
  sity construction fund to  
  Fuller road management corpo-
  ration, and other funds avail-
  able to Fuller road management  
  corporation, pursuant to the  
  terms of an executed lease  
  agreement with the state  
  university of New York trus-
  tees as authorized by chapter  
  643 of the laws of 1997 ....... 75,000 |
| East Campus Cancer Research Bldg/Equipment School of |
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Public Health Expansion.
   Notwithstanding any inconsistent provision of law to the contrary, the state university
   construction fund is hereby authorized to enter into a service agreement to transfer
   up to $25,000,000 in state university capital construction funds to the university of Albany foundation or its designee for construction of a cancer research center at the east campus and infrastructure for the school of public health expansion, pursuant to appropriation therefor

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Life Sciences Bldg Equipment</td>
<td>14,000</td>
</tr>
<tr>
<td>New Entry/Admissions Bldg Equipment</td>
<td>3,500</td>
</tr>
<tr>
<td>Site/Plaza Improvements</td>
<td>5,000</td>
</tr>
<tr>
<td>Life Sciences Bldg Complete Shelled Wing</td>
<td>2,000</td>
</tr>
<tr>
<td>Brubacher Hall</td>
<td>1,000</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>Expansion of the School of Arts &amp; Design</td>
<td>10,000</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Nanotech Center</td>
<td>6,000</td>
</tr>
<tr>
<td>Athletic Fields</td>
<td>5,000</td>
</tr>
<tr>
<td>Downtown Campus</td>
<td>4,000</td>
</tr>
<tr>
<td>Brooklyn HSC</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $3,000,000 in state university capital construction funds to the Research Foundation of State University of New York, for the construction of phase III incubator for SUNY Downstate's Biotechnology Incubator Project</td>
<td>3,000</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>Nevaldine Hall Improvements</td>
<td>$6,000</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
</tr>
<tr>
<td>ILR Faculty Wing Restoration</td>
<td>$3,000</td>
</tr>
<tr>
<td>Cortland</td>
<td></td>
</tr>
<tr>
<td>Child Care Center</td>
<td>$10,000</td>
</tr>
<tr>
<td>Empire State</td>
<td></td>
</tr>
<tr>
<td>Additional Construction</td>
<td>$5,000</td>
</tr>
<tr>
<td>Farmingdale</td>
<td></td>
</tr>
<tr>
<td>Library Renovations, Roof and Renovations</td>
<td>$1,500</td>
</tr>
<tr>
<td>Athletic Complex Renovation</td>
<td>$500</td>
</tr>
<tr>
<td>Student &amp; Financial Information Sys. Soft/Hardware</td>
<td>$1,000</td>
</tr>
<tr>
<td>Forestry</td>
<td></td>
</tr>
<tr>
<td>Bio Fuel Initiative</td>
<td>$500</td>
</tr>
<tr>
<td>Distance Learning</td>
<td>$3,150</td>
</tr>
<tr>
<td>Public Display</td>
<td>$3,150</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>High Tech Incubator</td>
<td>$3,000</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
</tr>
<tr>
<td>Integrated Science Building</td>
<td>$14,500</td>
</tr>
<tr>
<td>Maritime</td>
<td></td>
</tr>
<tr>
<td>Campus-wide Projects</td>
<td>$700</td>
</tr>
<tr>
<td>Pier Replacement and expansion</td>
<td>$10,000</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
<tr>
<td>Automotive Performance Center</td>
<td>$2,500</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Student Union Building</td>
<td>$10,000</td>
</tr>
<tr>
<td>Renovation and Improvements</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>Fine Arts Building</td>
<td>$8,000</td>
</tr>
<tr>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>Renovation of Television and radio facilities</td>
<td>$875</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td></td>
</tr>
<tr>
<td>Electrical Systems Upgrade</td>
<td>$3,000</td>
</tr>
<tr>
<td>Emergency Power System</td>
<td>$3,000</td>
</tr>
<tr>
<td>Potsdam</td>
<td></td>
</tr>
<tr>
<td>Cogeneration Facility</td>
<td>$8,000</td>
</tr>
<tr>
<td>Purchase</td>
<td></td>
</tr>
<tr>
<td>Central Plaza Renovations and Improvements</td>
<td>$15,000</td>
</tr>
<tr>
<td>Stony Brook</td>
<td></td>
</tr>
<tr>
<td>Student Recreation Center</td>
<td>$19,500</td>
</tr>
<tr>
<td>Athletic Department</td>
<td>$1,500</td>
</tr>
<tr>
<td>Expansion and outdoor athletics stadium</td>
<td>$22,200</td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>$5,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Southampton Acquisition</td>
<td>35,000</td>
</tr>
<tr>
<td>2</td>
<td>Utica-Rome</td>
<td>13,600</td>
</tr>
<tr>
<td>3</td>
<td>Auxiliary Services Building</td>
<td>25,000</td>
</tr>
<tr>
<td>4</td>
<td>University at Buffalo</td>
<td>12,000</td>
</tr>
<tr>
<td>5</td>
<td>School of Engineering - Phase 1</td>
<td>12,000</td>
</tr>
<tr>
<td>6</td>
<td>University-wide</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses for the development of a high-tech portal to be developed pursuant to a memorandum of understanding to be executed by the Commission on Independent Colleges and Universities (CICU) and the state university of New York</td>
<td>2,500</td>
</tr>
<tr>
<td>8</td>
<td>New York Network</td>
<td>1,600</td>
</tr>
<tr>
<td>9</td>
<td>Educational Opportunity</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Centers Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester</td>
<td>12,000</td>
</tr>
<tr>
<td>11</td>
<td>Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo</td>
<td>12,000</td>
</tr>
<tr>
<td>12</td>
<td>Total</td>
<td>415,775</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28PH0508) (45921) ... 69,000,000 .. (re. $19,782,000)
<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>Emergency Department Expansion including Bio-terrorism Readiness construction and renovation</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Emergency system Expansion and Infrastructure</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Cardiovascular Service, restoration and expansion</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Intensive Care Unit Expansion</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Ambulatory Services Expansion and rehabilitation</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Parking Services Expansion and Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Clinical Laboratory Relocation</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Additional Hospital-wide priorities</td>
<td>1,000</td>
</tr>
<tr>
<td>Syracuse</td>
<td>Additional costs related to medical/surgical expansion</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>East Wing Ambulatory Cancer</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Additional Hospital-wide priorities</td>
<td>3,000</td>
</tr>
<tr>
<td>Stonybrook HSC</td>
<td>Cancer Center</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>69,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) (45922) ............ 1,612,000,000 ................................. (re. $14,188,000)
By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924)

... 25,002,000 ............................................. (re. $104,000)

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) (45921) ......... 350,000,000 ............................................. (re. $11,202,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>which may include but are not</td>
<td></td>
</tr>
<tr>
<td>limited to:</td>
<td></td>
</tr>
<tr>
<td>Cancer Center</td>
<td></td>
</tr>
<tr>
<td>Children's Center</td>
<td></td>
</tr>
<tr>
<td>General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>which may include but are not</td>
<td></td>
</tr>
<tr>
<td>limited to:</td>
<td></td>
</tr>
<tr>
<td>Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>Cancer Center</td>
<td></td>
</tr>
<tr>
<td>Pediatric Center</td>
<td></td>
</tr>
<tr>
<td>Northwing Renovation</td>
<td></td>
</tr>
<tr>
<td>Operating Room Expansion</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>which may include but are not</td>
<td></td>
</tr>
<tr>
<td>limited to:</td>
<td></td>
</tr>
<tr>
<td>Cardiovascular Expansion</td>
<td></td>
</tr>
<tr>
<td>Cancer Center</td>
<td></td>
</tr>
<tr>
<td>Neo-natal Intensive Care Unit</td>
<td></td>
</tr>
<tr>
<td>Obstetrics</td>
<td></td>
</tr>
<tr>
<td>Expansion Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>University-wide Hospital</td>
<td>25,000</td>
</tr>
<tr>
<td>Projects</td>
<td></td>
</tr>
<tr>
<td>Subject to a plan developed by</td>
<td></td>
</tr>
<tr>
<td>the state university and</td>
<td></td>
</tr>
<tr>
<td>approved by the director of the</td>
<td></td>
</tr>
<tr>
<td>budget</td>
<td></td>
</tr>
</tbody>
</table>

Total ............................................. 350,000

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
   For additional General Maintenance and improvements (28R89808) (45923), ...
   100,250,000 ........................................ (re. $1,480,000)

5. STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6. Capital Projects Funds - Other
7. State University Capital Projects Fund
8. State University Capital Projects Account - 32400
9. Administration Purpose

10. By chapter 54, section 1, of the laws of 2014:
   Alternations and improvements for projects university-wide including,
   services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...
   150,000,000 ........................................ (re. $137,741,000)

17. By chapter 54, section 1, of the laws of 2013:
   Alternations and improvements for projects university-wide including,
   services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...
   25,000,000 ......................................... (re. $22,462,000)

24. By chapter 54, section 1, of the laws of 2012:
   Alternations and improvements for projects university-wide including,
   services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) ............
   184,000,000 ....................................... (re. $38,281,000)

31. By chapter 53, section 1, of the laws of 2008:
   Alternations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ............
   500,000,000 ....................................... (re. $129,623,000)

37. By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
   Alternations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) ............
   150,000,000 ....................................... (re. $19,365,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2002:
2 Alterations and improvements for projects university-wide including
3 new facilities. May include revenue transfer from various external
4 revenue sources and the payment of liabilities incurred prior to
5 April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,086,000)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Preservation of Facilities Purpose

10 By chapter 54, section 1, of the laws of 2018:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursuant
13 to the NY-SUNY 2020 challenge grant program, which may include
14 revenue transfers from various external revenue sources and the
15 payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
16 100,000,000 ................................. (re. $100,000,000)

17 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

18 Capital Projects Funds - Other
19 [State University] SUNY Residence [Hall] Halls Rehabilitation and
20 Repair Fund
21 SUNY Residence Halls Rehabilitation and Repair Account - 30100
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 Alterations and improvements for residence hall rehabilitation
25 projects and for residence hall renovations including services and
26 expenses, to be financed by a transfer from the debt service fund
27 state university dormitory income fund or other external revenue
28 sources subject to a plan developed by the state university and
29 approved by the director of the budget. Notwithstanding any other
30 law to the contrary, all or a portion of the amounts hereby appro-
31 priated may be transferred or suballocated to the dormitory authori-
32 ty and/or the state university of New York for such purpose
33 (28D31803) (45926) ... 50,000,000 ............... (re. $50,000,000)

34 By chapter 55, section 1, of the laws of 2016:
35 Alterations and improvements for residence hall rehabilitation
36 projects and for residence hall renovations including services and
37 expenses, to be financed by a transfer from the debt service fund
38 state university dormitory income fund or other external revenue
39 sources subject to a plan developed by the state university and
40 approved by the director of the budget. Notwithstanding any other
41 law to the contrary, all or a portion of the amounts hereby appro-
42 priated may be transferred or suballocated to the dormitory authori-
43 ty and/or the state university of New York for such purpose
44 (28D31603) (45926) ... 50,000,000 ............... (re. $43,220,000)
By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 ............... (re. $22,980,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 ............... (re. $16,329,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 ............... (re. $11,650,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 ............... (re. $11,705,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or the
state university of New York for such purpose (28D31103) (45926) ...
90,000,000 ........................................ (re. $6,243,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or
the State University of New York for such purposes (28D30803)
(45926) ... 123,000,000 ........................... (re. $2,138,000)
Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DB0803) ... 450,000,000 ....................... (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2012:
Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service Costs to be financed
by the issuance of State University Dormitory's Facility Bonds or
other external revenue sources subject to a plan developed by the
state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DC0603) ... 350,000,000 ........................ (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
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<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>authority for such purposes (28D30303)</td>
<td>(45926)</td>
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<td>2</td>
<td>100,000,000</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund – 30000
4  Administration Purpose

5  By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
6  section 1, of the laws of 2016:
7  For additional state financial assistance to community colleges for
8  alterations and improvements to various facilities including capital
9  design, construction, acquisition, reconstruction, rehabilitation
10  and equipment; for health and safety, preservation of facilities,
11  new facilities, program improvement or program change, environmental
12  protection, energy conservation, accreditation, facilities for the
13  physically disabled, and related projects. Notwithstanding any other
14  law to the contrary, all or a portion of the amounts hereby appro-
15  priated may be suballocated or transferred to the state university
16  construction fund for such purposes (28PR98C1) (45908) ................
17  25,000,000 .......................................... (re. $201,000)

18  By chapter 53, section 1, of the laws of 1998, as amended by chapter 54,
19  section 1, of the laws of 2018:
20  For an additional advance for state financial assistance to community
21  colleges for alterations and improvements to various facilities
22  including capital design, construction, acquisition, reconstruction,
23  rehabilitation and equipment; for health and safety, preservation of
24  facilities, new facilities, program improvement or program change,
25  environmental protection, energy conservation, accreditation, facil-
26  ities for the physically disabled, and related projects including
27  plan preparation costs incurred prior to April 1, 1998. Notwith-
28  standing any other law to the contrary, all or a portion of the
29  amounts hereby appropriated may be suballocated or transferred to
30  the state university construction fund or the dormitory authority of
31  the state of New York for such purposes (28NF98C1) (81067) ........
32  175,000,000 ........................................... (re. $1,000,000)

33  Capital Projects Funds - Other
34  Capital Projects Fund – 30000
35  Health and Safety Purpose

36  By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
37  section 1, of the laws of 2012:
38  State financial assistance to community colleges for alterations and
39  improvements to various facilities including service contracts,
40  memorandum of understanding, capital design, construction, acquisi-
41  tion, reconstruction, rehabilitation, equipment and personal service
42  costs; for health and safety, preservation of facilities, technology
43  upgrades, new facilities, program improvements or program changes,
44  environmental protection, energy conservation, accreditation, facil-
45  ities for the physically disabled, and related projects, including
46  costs incurred prior to April 1, 2008, subject to a plan submitted
by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ............... (re. $19,668,000)

Project Schedule

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<td>(thousands of dollars)</td>
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Statewide

Subject to a plan developed by the state university and approved by the director of the budget

Critical Maintenance, Safety and Security ........................ 40,000 20,000

Total ................................. 40,000 20,000

Capital Projects Funds - Other

Capital Projects Fund — 30000

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) ... 74,270,000 ............... (re. $73,197,000)

Project Schedule

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<td>(thousands of dollars)</td>
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## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<tr>
<th>Item</th>
<th>State Allocation</th>
<th>City Allocation</th>
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<td>1. Tunnel Repair</td>
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<td>2. Campus-wide Facilities Upgrade</td>
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<td>3. Culinary Food Service Renovation</td>
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<td>4. Road and Parking Rehabilitation</td>
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<td>6. Road Parking and Paving</td>
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<td>11. Elevator Restoration</td>
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<td>12. North Country Community College Maintenance Upgrades</td>
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<td>13. Dining Services Upgrades</td>
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<td>14. Orange County Community College</td>
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<td>15. Horton Hall Site Repairs</td>
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<td>16. Pumps and Motors Replacement</td>
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<td>17. Campus Wayfinding</td>
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<td>31. Site Improvement/Upgrade Ph II</td>
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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ........ 55,079,000 ............................................... (re. $49,125,000)

Project Schedule

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# STATE UNIVERSITY OF NEW YORK
## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) ..........

23,053,000 ....................................... (re. $15,992,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Phase IV ................................. 1,200           600
2 Technology Upgrades Off-Campus
3 Phase IV ................................. 100            50
4
5 Total ................................. 46,106        23,053
6
7 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
8 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ...........
81,176,000 ....................................... (re. $42,448,000)

Project Schedule

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<th>50 PERCENT &amp; LOCAL SHARE</th>
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## State University of New York Community Colleges

### Capital Projects - Reappropriations 2019-20

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<tr>
<td>Total</td>
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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) **(45912)**. 62,153,000 ........................................ (re. $23,133,000)

### Project Schedule

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<td>Total</td>
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**Note:**

- All data is in thousands of dollars.
- (45912) refers to the appropriation code.
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<td>College Wide Code Compliance</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Kingston Extension Center ........ 7,058 3,529
2 Westchester County Community College
3 On Campus Technology Upgrades .... 1,042 521
4 Off Campus Technology Upgrades ... 100 50

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Total .......................... 124,306 62,153

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accredit-ation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-priated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) ................................ (re. $19,684,000)

32,129,000 ..........................

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) ........ 38,499,000 ....................................... (re. $16,270,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ....... 86,969,000 ................................ (re. $39,128,000)
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Building Renovation ....................... 1,600  800
2  CSCE Demolition ............................ 350  175
3  Mohawk Valley Community College
   Field House/Jorgenson Center:
   Construction .................................. 200  100
6  Monroe Community College
   Public Safety Building/Building 12 ........... 3,790  1,895
9  Window Replacement .......................... 2,500  1,250
10  Parking & Loop Road Improvements .......... 1,200  600
12  Nassau Community College
   Cluster C: Construction ...................... 16,000  8,000
14  Space Consolidation: Construction .......... 8,000  4,000
16  IT Phased Infrastructure Upgrades .......... 8,000  4,000
18  Window Replacements ........................ 4,000  2,000
19  Health and Safety Project .................... 500  250
20  Physical Plant Equipment and Vehicles ....... 600  300
22  Public Safety Building ........................ 1,000  500
23  ADA Upgrades: Campus-wide ................. 500  250
24  NCC Fountain House ........................... 120  60
25  IT Equipment Upgrades ....................... 1,000  500
26  Niagara Community College
   Culinary Arts/Hospitality/Tourism Center .... 3,000  1,500
29  Orange County Community College
   Science Engineering and Technology Center .... 21,100  10,550
32  Main Power Plant Upgrade ................... 1,000  500
33  Greenhouse II: Replace Greenhouse Building .. 300  150
35  Security/Safety Cameras:
   Campus-wide .................................. 250  125
37  Schenectady County Community College
   Roof Repair ................................... 830  415
39  Elevator Repair/Renovation .................... 362  181
40  Land Acquisition ................................ 260  130
41  Electrical Master Plan ......................... 40  20
42  Flood Repair Project ......................... 3,000  1,500
43  Suffolk County Community College
   Infrastructure Improvements .................. 10,300  5,150
45  Parking Expansion: Ammerman Campus .......... 240  120
49  Westchester Community College
   Technology Upgrades ........................... 1,168  584

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50  Total ..................................... 173,938  86,969
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) .........................

31,571,000 ........................................ (re. $9,134,000)

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<td>Finger Lakes Community College</td>
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Tennis Facilities  ...............  400  200
2  Orange County Community College
   Newburgh Project  ............... 10,708  5,354
3  Suffolk County Community College
   Infrastructure Improvements .... 10,300  5,150
4  Westchester Community College
   Safety and Security Improve-
   ments  ...........................  1,742  871
   Classroom Building Renovations ...  284  142
   Gateway Building  ...............  5,528  2,764
5  -----------------------------  63,142  31,571
6  ----------  ---------------
7  Total  ..........................  63,142  31,571
8  ----------------------------------------------------------
9  For additional advances for the state share of financial assistance to
10   community colleges for alterations and improvements to various
11   facilities including service contracts, memorandum of understanding,
12   capital design, construction, acquisition, reconstruction, rehabilita-
13   tion, equipment and personal service costs; for health and safety,
14   preservation of facilities, technology upgrades, new facilities,
15   program improvements or program changes, environmental protection,
16   energy conservation, accreditation, facilities for the physically
17   disabled, and related projects, including costs incurred prior to
18   April 1, 2011, subject to a plan submitted by the state university
19   and approved by the director of the budget. Notwithstanding any
20   other law to the contrary, all or a portion of the amounts hereby
21   appropriated may be suballocated or transferred to the state univer-
22   sity construction fund for such purposes (28CL1108) ............
23   799,750  (re. $799,750)

Project Schedule

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<td>Jamestown Community College</td>
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<td>Renovation of Carnahan</td>
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<td>Acquisition of land adjacent to Jamestown campus</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:

An advance for the state share of financial assistance to community
colleges for alterations and improvements to various facilities
including service contracts, memorandum of understanding, capital
design, construction, acquisition, reconstruction, rehabilitation,
equipment and personal service costs; for health and safety, preser-
vation of facilities, technology upgrades, new facilities, program
improvements or program changes, environmental protection, energy
capital projects - reappropriations 2019-20

conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) \(45910\) ..................

22,426,000 ........................................ (re. $7,370,000)

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<tr>
<td>&amp; LOCAL SHARE</td>
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<tr>
<td>(thousands of dollars)</td>
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Cayuga Community College
- Purchase New Fulton Campus
  - And Expansion ................. 10,904 5,452
  - Performing Arts Center .......... 4,800 2,400

Finger Lakes Community College
- Master Plan Project, Ph I ........ 5,516 2,758
- Wayne County Science Lab-
  - Equipment ....................... 290 145

Fulton-Montgomery Community College
- Classroom Building Ph, II ........ 2,500 1,250

Fashion Institute of Technology
- FIT Labs Increase .................. 4,500 2,250
- Gladys Marcus Library Special
  - Collections ....................... 1,000 500
- Haft Auditorium ................... 2,000 1,000

Orange County Community College
- Campus Electric Power
  - Distribution ..................... 1,150 575
- Parking Lot Paving ............... 500 250

Nassau County Community College
- Banner Project/Life Sciences Build-
  - ing ................................ 1,612 806
- Parking ........................... 4,000 2,000

North Country Community College
- Health and Safety
  - Infrastructure Assessment
    - and Master Plan Update .......... 570 285

Suffolk County Community College
- Capital Planning, Architectural and Engineering Site
  - Analysis ........................... 220 110

Westchester Community College
- Security Notification .............. 900 450
- Infrastructure Improvements ........ 300 150

Safety and Security Improve-
By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) (45910) 45,700,000 (re. $12,177,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Maintenance .................................. 4,090      2,045
2. ----------  ----------
3. Total .................................... 44,852      22,426
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university
STATE UNIVERSITY OF NEW YORK 
COMMUNITY COLLEGES 

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) \( \text{(45910)} \) ........................................ (re. $182,198,000)

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**STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES**
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## STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-


## Project Schedule

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Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) 40,936,000 .......................... (re. $7,121,000)
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By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) 53,270,000 (re. $1,862,000)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE</th>
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<tbody>
<tr>
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<td>Health and Physical Education Building - Humidification system and renovations</td>
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<td>J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades</td>
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### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) ......... 10,000,000  

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accredit-
tation, facilities for the physically disabled, and related projects
including costs incurred prior to April 1, 2003 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the state university construction fund or the dormi-
tory authority of the state of New York for such purposes (28FC0308)

(45912) ... 175,000,000 ......................... (re. $17,903,000)

Project Schedule

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<tr>
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<td>-Auditorium &amp; Performing Arts Program Facility</td>
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<td>-Student Center Facility</td>
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<td>-Athletic Complex Master Plan</td>
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### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Coyne Building elevator renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Security System upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Signage improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Bio-Tech Facility upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Cooling Tower replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Retaining wall repair</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Sullivan County Community College</td>
<td>5,600</td>
<td>2,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Boiler Replacement</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Van Curler Room renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Health &amp; Safety projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Roofs repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- ADA Compliance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Sports Complex construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Cyber Cafe/Student Event Area construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Infrastructure repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Master Plan update</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Gymnasium rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>- Parking lots, roads and side-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>No.</td>
<td>Description</td>
<td>Budget 2019</td>
</tr>
<tr>
<td>-----</td>
<td>-------------------------------------------------------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Walk repairs</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Westchester Community College</td>
<td>22,200</td>
</tr>
<tr>
<td>3</td>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>- Academic Building renovation</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>- Instructional Building construction</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>- Student Center improvements/</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Expansion</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Systemwide</td>
<td>22,500</td>
</tr>
<tr>
<td>9</td>
<td>For university-wide projects which</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>- Program improvement</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>May include, but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>- Systemwide</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Total</td>
<td>175,000</td>
</tr>
</tbody>
</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,807,632,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,526,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,241,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,402,873,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) | 4,000,000

| Capital Projects Funds - Other |
| Dedicated Highway and Bridge Trust Fund |
| Aviation Purpose Account - 30053 |
| Aviation Purpose |

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) | 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) | 19,241,000

| Special Revenue Funds - Federal |
| Federal Miscellaneous Operating Grants Fund |
| DOT Federal Account - 25381 |
| Preparation of Plans Purpose |

New York Metropolitan Transportation Council
### Watertown Jefferson County Area Transportation Council

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17M11930) (50000)</td>
<td>4,518,000</td>
</tr>
<tr>
<td>Nonpersonal service (17M41930) (57050)</td>
<td>11,416,000</td>
</tr>
<tr>
<td>Fringe benefits (17M81930) (60090)</td>
<td>2,755,000</td>
</tr>
<tr>
<td>Indirect costs (17M91930) (58850)</td>
<td>221,000</td>
</tr>
</tbody>
</table>

### FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ................................... 2,520,000,000

### For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(17031920) (53163)</td>
<td>2,010,000,000</td>
</tr>
</tbody>
</table>

### Watertown Jefferson County Area Transportation Council

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17W11930) (50000)</td>
<td>137,000</td>
</tr>
<tr>
<td>Nonpersonal service (17W41930) (57050)</td>
<td>103,000</td>
</tr>
<tr>
<td>Fringe benefits (17W81930) (60090)</td>
<td>84,000</td>
</tr>
<tr>
<td>Indirect costs (17W91930) (58850)</td>
<td>7,000</td>
</tr>
</tbody>
</table>

### FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ................................... 2,520,000,000

### Capital Projects Funds - Federal

### Federal Capital Projects Fund

### Transportation Account - 31354

### Federal Aid Highways Purpose

### For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(17031920) (53163)</td>
<td>2,010,000,000</td>
</tr>
</tbody>
</table>
limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ........... 50,000,000
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260) .................. 260,000,000
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920) (54261) ..................... 200,000,000
FEDERAL AIRPORT OR AVIATION (CCP) ........................................ 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport facilities at Republic airport, including the cost of acquisition
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

of real property, the acquisition of
equipment and other related incidental
expenses thereto and for the federal share
of consultant services in carrying out
federally approved aviation studies.

Within the amount appropriated herein,
authorization is granted to the department
of transportation to enter into all neces-
sary contracts and agreements, subject to
the approval of the director of the budg-
et, to carry out the purposes of this
appropriation.

Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commissioner
of transportation shall certify to the
director of the budget that the federal
government has agreed to finance the
federal share of the project. However with
the approval of the director of the budg-
et, projects may be designed prior to
federal approval upon the written assur-
ance by the commissioner of transportation
that federal funds are likely to be forth-
coming (17521914) (53248) .................... 6,000,000

MAINTENANCE FACILITIES (CCP) .......................... 32,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, spec-
ifications and estimates, for the acquisi-
tion, alterations, and rehabilitation of
existing facilities, for the acquisition
of land and construction of new facilities
for highway maintenance purposes, for the
contract engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1,
2019 (17251913) (53249) .................... 27,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifications, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2019 (17D11930) (53250) ........... 5,000,000

MASS TRANSPORTATION (CCP) ................................... 38,500,000

capital projects and facilities including replacement of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded. The moneys hereby appropriated are
to be made available for projects under-
taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC19MT) (54242) ........ 20,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1. regional transportation
2. authority for capital
3. projects in support of
4. public transportation bus
5. services provided directly
6. or under contract ............... 3,985,700
7. To the Niagara Frontier trans-
8. portation authority for
9. capital projects in support
10. of public transportation
11. services provided directly
12. or under contract ............... 5,177,500
13. To all other public transporta-
14. tion systems serving
15. primarily outside the metro-
16. politan commuter transporta-
17. tion district, as defined in
18. section 1262 of the public
19. authorities law and eligible
20. to receive operating assis-
21. tance under the provisions of
22. section 18-b of the trans-
23. portation law, for capital
24. projects in support of
25. public transportation
26. services provided directly
27. or under contract in accord-
28. ance with a formula to be
29. established by the commis-
30. sioner of transportation
31. with the approval of the
32. director of the budget ......... 3,958,200
33. ---------------
34. Total ......................... 20,000,000
35. ---------------
36. Capital Projects Funds - Other
37. Capital Projects Fund - 30000
38. Omnibus and Transit Purpose

For state aid to municipal corporations for
the preparation of designs, plans, spec-
ifications and estimates, for the acqui-
sition, construction, reconstruction, and
improvement of mass transportation capital
projects including the acquisition of real
property, for other mass transportation
projects including local transportation
planning studies. Notwithstanding any
inconsistent provisions of law, the state
share of such projects shall be 50 percent
of the non-federal share, but in no event
shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM1929) (53252) ......................... 18,500,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2019-20

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .................. 72,830,000

For the payment of the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for replacement, related
bus equipment and the acquisition, design and construction, including engineering
and consulting costs, of mass transit bus garages or other mass transportation
projects and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of which a portion
is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253) ..................... 18,500,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2019-20

required or expected to be required there-
for (17161941) (53256) ...................... 10,000,000
Notwithstanding the provisions of section
89-b of the state finance law, for
contractual agreements entered into for
rail passenger service (17171941) (54278) ... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account – 60606
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17501922) (53259) ....... 50,000,000

NEW YORK WORKS (CCP) ........................................ 480,889,000

Capital Projects Funds – Other
Capital Projects Fund – 30000
Aviation Purpose

For state aid to municipal corporations and
private airports as authorized by section
14-h of the transportation law and for
payment of the cost of projects at Stewart
and Republic airports, for the acquisi-
tion, construction, reconstruction, and
improvement of airport or aviation capital
projects, including the acquisition of
real property and liabilities incurred
prior to April 1, 2019. Prior to request-
ing approval of a certificate of approval
of availability for moneys appropriated,
the commissioner of transportation shall
certify that each airport or aviation
project progressed under the program,
other than state owned airports, has
received federal approval and the feder-
ally authorized level of financial assist-
ance. Funds from this appropriation may
also be utilized for grants to municipal
corporations and private airports for the
cost of projects authorized by section
14-l of the transportation law, including
the acquisition of real property and
liabilities incurred prior to April 1, 2019 (17551914) (53101) ..................... 12,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities
in the five-year department of transportation plan for 2015-16 through 2019-20, for
the payment of costs, including the
payment of liabilities incurred prior to
April 1, 2019, of transportation infrastructure projects, including but not
limited to, state and local roads and
bridges; airport, freight and passenger
rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs
funded from this appropriation may include
but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of property, and
engineering services, including personal
services, nonpersonal services, fringe
benefits, the contract services provided
by private firms, and reimbursements to
the dedicated highway and bridge trust
fund and capital projects funds, for
activities including but not limited to,
the preparation of designs, plans, specifications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion infrastructure projects (17991922)
(54201) ........................................ 196,175,000

For the payment of the costs, which shall be
reimbursed from bond proceeds, including
the payment of liabilities incurred prior
to April 1, 2019, of state highways, park-
ways, bridges, the New York State Thruway,
Indian reservation roads, and facilities,
including work appurtenant and ancillary
thereto. Project costs funded from this
appropriation may include but shall not be
limited to construction, reconstruction,
reconditioning and preservation, and the
acquisition of property, and for engineer-
ing services, including personal services,
nonpersonal services, fringe benefits, and
the contract services provided by private
firms, and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects (17JS1922) (54255) ............ 77,214,000
For the payment of the costs, which shall be
reimbursed from bond proceeds, including
the payment of liabilities incurred prior
to April 1, 2019, of state and local
bridges, including work appurtenant and
ancillary thereto. Project costs funded
from this appropriation may include but
shall not be limited to construction,
reconstruction, reconditioning and preser-
vation, and the acquisition of property,
and for engineering services, including
personal services, nonpersonal services,
fringe benefits, and the contract services
provided by private firms, and including
but not limited to the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing
and environmental impact statements for
transportation projects (17BR1922) (54272) . 150,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded but shall not be used in substi-
tution for the required non-federal match-
ing shares of the federally-funded portion
of the project to which it is added. The
moneys hereby appropriated are to be made
available for projects undertaken by mass
transit systems other than those mass
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 transit operating agencies which receive
money from the metropolitan transportation
authority dedicated tax fund (17551931)
(53102) ........................................ 27,500,000

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Rail Service Preservation Purpose

8 For the construction and improvement of rail
freight projects including, but not limited to, the acquisition, construction,
reconstruction, improvement or rehabilitation of any railroad capital facility
and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real
property required or expected to be required therefor. Of this appropriation,
the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses
(17551941) (53104) .......................... 17,500,000

27 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,701,211,000
---------------

29 Capital Projects Funds - Other
30 Dedicated Highway and Bridge Trust Fund
31 Aviation Purpose Account - 30053
32 Aviation Purpose

33 For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205).
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 Expense accounts (00000) ....................... 1,243,000

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Highway and Bridge Capital Account - 30051
5 Highway Maintenance Purpose

6 For the payment of costs, including the
7 payment of liabilities incurred prior to
8 April 1, 2019, of preventive maintenance
9 on state roads and bridges as defined in
10 paragraph (a) of subdivision 1 of section
11 10-d of the highway law, and snow and ice
12 control on state highways, including
13 personal services, nonpersonal services,
14 fringe benefits and contractual services
15 provided by private firms and munici-
16 palities, but not including the costs of
17 heavy equipment (53260).
18 Personal service (170119HM) (50000) ........ 140,883,000
19 Nonpersonal service (170419HM) (57050) ........ 104,419,000
20 Fringe benefits (170819HM) (60090) ............. 89,968,000
21 Indirect costs (170919HM) (58850) .............. 4,833,000
22 For the payment of the costs of heavy equip-
23 ment, including the payment of liabilities
24 incurred prior to April 1, 2019 (54275).
25 Nonpersonal service (170519HM) (57050) ........ 38,963,000

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account - 30051
29 Non-Federal Aided Highway Purpose

30 For the payment of the costs, including the
31 payment of liabilities incurred prior to
32 April 1, 2019, of state highways, park-
33 ways, bridges, the New York State Thruway,
34 Indian reservation roads, and facilities
35 for which the responsibility is vested
36 with the state department of transporta-
37 tion including work appurtenant and ancil-
38 lary thereto, for the state share of
39 federally authorized high speed rail
40 improvement projects, and for the cost of
41 administrative services of the department
42 of transportation and the cost of services
43 provided by private firms; including the
44 costs of preventive maintenance on state
45 roads and bridges as defined in paragraph
46 (a) of subdivision 1 of section 10-d of
47 the highway law for contractual preventive
48 maintenance services provided by private
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects. Project costs funded from
this appropriation may include but shall
not be limited to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance. Up to
$5,000,000 of this appropriation may be
used for traffic maintenance and traffic
protection services provided by the divi-
sion of state police.

With the approval of the director of the
budget, the commissioner of transportation
is authorized to enter into agreements
with any municipality to finance local
bridge projects through state non-federal-
ly aided highway funds appropriated herein
when the use of federal aid funds for such
local bridge projects would not be cost
effective and the federal aid and state
matching funds saved as a result of the
use of non-federal aid funds for local
bridge projects are made available for
bridge projects on the state highway
system. The total amount of non-federally
aided highway funds made available for
local bridge projects from this appropri-
ation shall not exceed $2,500,000 in state
fiscal year 2019-20 (53164).

Personal service (17011922) (50000) ............ 5,000,000
Nonpersonal service (17041922) (57050) ........ 20,000,000
Capital projects (17081922) (60551) .......... 449,150,000
For the payment of the costs, including the
payment of liabilities incurred prior to
April 1, 2019, of the acquisition of prop-
erty related to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance of state
highways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
and facilities for which the responsibil-
ity is vested with the state department of
transportation (17091922) (54276) ............ 22,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS  2019-20

1  Capital Project Management and Traffic and Safety

2  For capital project management and traffic
3   and safety, including personal services,
4   nonpersonal services, fringe benefits, and
5   the contract services provided by private
6   firms (53263).
7   Personal service (17P11930) (50000) ............ 45,510,000
8   Nonpersonal service (17P41930) (57050) .......... 122,000
9   Fringe benefits (17P81930) (60090) ............ 28,654,000
10  Indirect costs (17P91930) (58850) .............. 1,766,000

11  Department Management and Administration

12  For department management and administration
13   including personal services, nonpersonal
14   services, fringe benefits and the contract
15   services provided by private firms.
16   Notwithstanding any other provision of law
17   to the contrary, the OGS Interchange and
18   Transfer Authority and the IT Interchange
19   and Transfer Authority as defined in the
20   2019-20 state fiscal year state operations
21   appropriation for the budget division
22   program of the division of the budget, are
23   deemed fully incorporated herein and a
24   part of this appropriation as if fully
25   stated (53262).
26   Personal service (17A11930) (50000) .......... 31,415,000
27   Nonpersonal service (17A41930) (57050) ....... 33,354,000
28   Fringe benefits (17A81930) (60090) .......... 20,062,000
29   Indirect costs (17A91930) (58850) ............ 1,078,000

30  Design and Construction

31  For engineering services, including personal
32   services, nonpersonal services, and fringe
33   benefits, including, but not limited to,
34   the preparation of designs, plans, spec-
35   ifications and estimates; construction
36   management and supervision; and
37   appraisals, surveys, testing, and environ-
38   mental impact statements for transporta-
39   tion projects, and for suballocation of
40   $575,000 to the office of the inspector
41   general.
42   Notwithstanding any other provision of law
43   to the contrary, the OGS Interchange and
44   Transfer Authority and the IT Interchange
45   and Transfer Authority as defined in the
46   2019-20 state fiscal year state operations
47   appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53166).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (17E11930) (50000)</td>
<td>277,832,000</td>
</tr>
<tr>
<td>Nonpersonal service (17E41930) (57050)</td>
<td>10,741,000</td>
</tr>
<tr>
<td>Fringe benefits (17E81930) (60090)</td>
<td>144,369,000</td>
</tr>
<tr>
<td>Indirect costs (17E91930) (58850)</td>
<td>8,897,000</td>
</tr>
<tr>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (17EP1930) (57050)</td>
<td>199,520,000</td>
</tr>
</tbody>
</table>

**Real Estate**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).</td>
<td></td>
</tr>
<tr>
<td>Personal service (17R11930) (50000)</td>
<td>12,665,000</td>
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<tr>
<td>Nonpersonal service (17R41930) (57050)</td>
<td>302,000</td>
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<tr>
<td>Fringe benefits (17R81930) (60090)</td>
<td>7,974,000</td>
</tr>
<tr>
<td>Indirect costs (17R91930) (58850)</td>
<td>491,000</td>
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**OTHER TRANSPORTATION AID (CCP)**

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>477,797,000</td>
</tr>
</tbody>
</table>

**Capital Projects Fund - 30000**

**Highway Aid Purpose**

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of</td>
<td></td>
</tr>
</tbody>
</table>
chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) .................. 39,700,000

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount
distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March.
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund

Accelerated Capacity and Transportation Improvements Bond Fund Account

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.
The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.
Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) .... 2,530,000,000 ........................................ (re. $23,010,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Aviation Purpose

By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ... ..... 2,800,000 .......... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

level of financial assistance (17238914) (53230) .................. 2,800,000 ................................. (re. $3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law, and to the depart-
ment of transportation for the preparation of designs, plans, spec-
ifications and estimates, for the contract engineering services
provided by private firms, and for the acquisition, construction,
reconstruction, and improvement of airport or aviation capital
projects, including the acquisition of real property, pursuant to
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983, in accordance with the
schedule set forth below. The moneys hereby appropriated are to be
made available for payment of state aid to municipal corporations
including payment of liabilities incurred prior to April 1, 1988.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance (17238814) (53230) .................. 10,400,000 ................................. (re. $52,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of
transportation for the preparation of designs, plans, specifications
and estimates, for the contract engineering services provided by
private firms, and for the acquisition, construction, recon-
struction, and improvement of airport or aviation capital projects,
including the acquisition of real property, pursuant to the
provisions of the rebuild New York through transportation infras-
structure renewal bond act of 1983, in accordance with the schedule
set forth below. The moneys hereby appropriated are to be made
available for payment of state aid to municipal corporations includ-
ing payment of liabilities incurred prior to April 1, 1987. The
items shown in the project schedule below shall be for projects with
a common purpose and may be interchanged without limitation subject
to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17168714) (53230) .................. 3,900,000 ........................ (re. $183,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ...

5,100,000 ............ (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 .................... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... 3,700,000 ............ (re. $726,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... 313,000 .................... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL</th>
<th>ADDITIONAL</th>
<th>ADDITIONAL</th>
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<tbody>
<tr>
<td></td>
<td>COMPLETION</td>
<td>ESTIMATED</td>
<td>FEDERAL</td>
</tr>
<tr>
<td></td>
<td>DATE</td>
<td>TOTAL COST</td>
<td>SHARE</td>
</tr>
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</table>
| To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport" ..... 12/74 $4,205 ......... $4,205
| Total ............... | $4,205 | $4,205 |

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means.
committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) (53232) ... 4,205,000............... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund = 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) (53271) 11,800,000 .................. (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 .................. (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) (54293) ... 4,000,000 .................. (re. $3,747,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) (54293) ... 4,000,000 .................. (re. $2,115,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) (54293) ... 4,000,000 .................. (re. $1,574,000)

By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 .................. (re. $292,000)
By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) \((54293)\) \(...\) 4,000,000 \(\ldots\) \(\ldots\) (re. $236,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) \((54293)\) \(\ldots\) \(\ldots\) (re. $469,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation...
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2011; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231114) (54293) .........................
4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) (54293) ... 4,000,000 ......................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) ....................... (re. $4,000,000)

4,000,000 ......................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) ....................... (re. $8,000,000)

8,000,000 ......................................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230714) \( (54293) \) .........................
8,000,000 ................................. (re. $1,524,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) \( (54293) \) ... 8,000,000 .................. (re. $1,517,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230514) \( (54293) \) ... 8,000,000 .................. (re. $1,431,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
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approval and the federally authorized level of financial assistance
(17230414) (54293) ... 8,000,000 .................... (re. $198,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) (54293) ... 8,000,000 .................... (re. $101,000)

By chapter 55, section 1, of the laws of 2001, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
(54293) ... 6,000,000 .................... (re. $47,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
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owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014)

(54293) ... ..... 6,000,000 ......................... (re. $84,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914)

(54293) ... ..... 4,500,000 ......................... (re. $137,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814)

(54293) ... ..... 4,500,000 ......................... (re. $27,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... ..... 4,500,000 ....................... (re. $17,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) ... ..... 6,500,000 ......................... (re. $72,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... ..... 10,840,000 ...... (re. $1,268,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1992, in
accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
below, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17239214) (54293) ... ..... 12,300,000 ............ (re. $19,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transporta-
tion shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2012; provided, however, that funds available for this purpose
shall not exceed the amount by which $3,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17241214) (54293) .........................
3,000,000 ........................................... (re. $162,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
acquisition of real property and facilities; projects related to
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passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233) ........................................ (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290)...
... 5,300,000 .................. (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) ...
17,500,000 ........................................ (re. $1,097,000)
For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235) ....
4,500,000 ........................................... (re. $1,500,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) ...
2,500,000 ........................................ (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ...
2,500,000 .................. (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DOT American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose
By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ............ (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) .......................... 950,700,000 ..................................... (re. $27,101,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for
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activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) ......................... (re. $116,182,000)

600,000,000 ..................................... (re. $116,182,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations
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from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) ........................................
17,305,787 ........................................ (re. $3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) (53272) ... ..........................
2,823,657 ........................................... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) (53272) ... ..........................
6,200,000 ........................................... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account - 31951
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) \(53244\)

... 546,256,000 ........................................... (re. $9,644,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) \(53245\) ...

57,259,000 .......................................... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) \(53244\)

... 566,922,000 ........................................... (re. $7,608,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) \(53245\) ...

53,384,000 .......................................... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) \(53244\)

... 513,628,000 ........................................... (re. $6,093,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) \(53245\) ...

51,892,000 .......................................... (re. $830,000)

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) \(53246\) ...

16,684,000 .......................................... (re. $615,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244)
... 492,101,680 ................................... (re. $1,808,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... 532,078,000 .................................. (re. $23,709,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245)
... ... 56,876,000 ................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ...
490,281,000 .................................. (re. $5,688,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) ...
... 471,758,000 ...................... (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244) ...
470,364,000 ............................... (re. $19,724,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) ... 530,329,000 ............................... (re. $21,537,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) ... ...............................
500,923,000 ........................................ (re. $4,585,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244) ... ...............................
455,207,200 ...................................... (re. $15,611,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
[Metropolitan Planning Organization] DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M11830) (50000) ... 4,518,000 ... (re. $3,376,000)
Nonpersonal service (17M41830) (57050) ............................................
11,416,000 .............................................. (re. $11,172,000)
Fringe benefits (17M81830) (60090) ... 2,823,000 .... (re. $1,787,000)
Indirect costs (17M91830) (58850) ... 287,000 .......... (re. $173,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Nonpersonal service (17M41730) (57050) ............................................
11,416,000 .............................................. (re. $9,811,000)
Fringe benefits (17M81730) (60090) ... 2,690,000 ...... (re. $264,000)
Indirect costs (17M91730) (58850) ... 197,000 ........... (re. $5,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M11630) (50000) ... 841,179 ...... (re. $744,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17M41630)</td>
<td>(57050)</td>
</tr>
<tr>
<td>2</td>
<td>9,365,163</td>
<td>(57050)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (17M81630)</td>
<td>(865,985)</td>
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<tr>
<td>4</td>
<td>Indirect costs (17M91630)</td>
<td>(44,621)</td>
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<td>5</td>
<td>By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:</td>
<td></td>
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<td>6</td>
<td>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).</td>
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</tr>
<tr>
<td>7</td>
<td>Personal service (17M11530)</td>
<td>(933,000)</td>
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<tr>
<td>8</td>
<td>Nonpersonal service (17M41530)</td>
<td>(8,977,108)</td>
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<tr>
<td>9</td>
<td>Fringe benefits (17M81530)</td>
<td>(560,252)</td>
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<tr>
<td>10</td>
<td>Indirect costs (17M91530)</td>
<td>(25,886)</td>
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<td>11</td>
<td>By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:</td>
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<tr>
<td>12</td>
<td>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).</td>
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</tr>
<tr>
<td>13</td>
<td>Personal service (17M11430)</td>
<td>(383,000)</td>
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<tr>
<td>14</td>
<td>Nonpersonal service (17M41430)</td>
<td>(8,138,071)</td>
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<tr>
<td>15</td>
<td>Fringe benefits (17M81430)</td>
<td>(235,268)</td>
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<td>16</td>
<td>Indirect costs (17M91430)</td>
<td>(12,741)</td>
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<td>17</td>
<td>By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:</td>
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<tr>
<td>18</td>
<td>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).</td>
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</tr>
<tr>
<td>19</td>
<td>Personal service (17M11330)</td>
<td>(325,000)</td>
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<tr>
<td>20</td>
<td>Nonpersonal service (17M41330)</td>
<td>(10,450,902)</td>
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<tr>
<td>21</td>
<td>Fringe benefits (17M81330)</td>
<td>(323,259)</td>
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<tr>
<td>22</td>
<td>Indirect costs (17M91330)</td>
<td>(44,494)</td>
</tr>
<tr>
<td>23</td>
<td>By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:</td>
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<tr>
<td>24</td>
<td>For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).</td>
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</tr>
<tr>
<td>25</td>
<td>Personal service (17M11230)</td>
<td>(358,000)</td>
</tr>
</tbody>
</table>
Nonpersonal service (17M41230) \(57050\) ........................................... (re. $6,276,000)

Fringe benefits (17M81230) \(60090\) ... 87,098 ............ (re. $87,000)

Indirect costs (17M91230) \(58850\) ... 49,174 ............ (re. $49,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) \(53243\) ............

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) \(53243\) ............ (re. $3,773,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) \(53243\) ............ (re. $3,058,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) \(53243\) ............ (re. $4,839,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) \(53243\) ............ (re. $733,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) ... ..... 659,748 ............................................. (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) ... ..... 1,494,680 ......................................... (re. $1,349,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ... ..... 442,854 ............................................. (re. $442,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... ..... 1,251,229 ............................................. (re. $1,089,000)

Watertown Jefferson County Area Transportation Council

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W11830) (50000) ... 137,000 ........ (re. $137,000)
Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W81830) (60090) ... 86,000 ........... (re. $86,000)
Indirect costs (17W91830) (58850) ... 9,000 ............ (re. $9,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
DEPARTMENT OF TRANSPORTATION
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1 with grant agreements approved by the federal transit administration
2 or the federal highway administration (25381).

3 Personal service (17W1730) (50000) ... 700,000 ........ (re. $700,000)
4 Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $361,000)
5 Fringe benefits (17W81730) (60090) ... 400,000 ........ (re. $400,000)
6 Indirect costs (17W91730) (58850) ... 35,000 ............ (re. $35,000)

7 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

8    Capital Projects Funds - Other
9    Capital Projects Fund - 30000
10    Federal Aid Highways Purpose

11 By chapter 54, section 1, of the laws of 1988:
12 For the state share of highway projects to be reimbursed from the
13 infrastructure renewal bond fund and pursuant to the provisions of
14 that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)

15 By chapter 54, section 1, of the laws of 1987:
16 For the state share of highway projects to be reimbursed from the
17 infrastructure renewal bond fund and pursuant to the provisions of
18 that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)

19 By chapter 54, section 1, of the laws of 1986:
20 For the state share of highway projects to be reimbursed from the
21 infrastructure renewal bond fund and pursuant to the provisions of
22 that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)

23 By chapter 54, section 1, of the laws of 1985:
24 For the state share of highway projects to be reimbursed from the
25 infrastructure renewal bond fund and pursuant to the provisions of
26 that bond act (17028520) (54295) ................. (re. $1,210,000)

27 By chapter 54, section 1, of the laws of 1984:
28 For the state share of highway projects to be reimbursed from the
29 infrastructure renewal bond fund and pursuant to the provisions of
30 that bond act (17028420) (54295) ................. (re. $1,969,000)

31 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

32    Capital Projects Funds - Federal
33    Federal Capital Projects Fund
34    Transportation Account - 31354
35    Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For the federal share, from any federal agency under any federal
38 program, of state transportation projects including but not limited
39 to construction, reconstruction, reconditioning and preservation,
40 operating costs as provided for in the fixing America's surface
41 transportation (FAST) act and related prior and successive federal
DEPARTMENT OF TRANSPORTATION
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legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .. (re. $1,921,390,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) ...........
50,000,000 ................................. (re. $50,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ..........................
260,000,000 ................................. (re. $260,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1820) (54261) ..........................
160,000,000 ................................. (re. $160,000,000)

By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. $1,162,138,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ...........
50,000,000 ................................. (re. $47,076,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
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projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) \(54260\) ........................................ (re. $89,079,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) \(54261\) ... 160,000,000 ... (re. $143,663,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) \(53163\) ... 1,711,000,000 ... (re. $772,717,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) \(54259\) ...........

50,000,000 ........................................ (re. $32,387,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) \(54260\) ......................... (re. $84,261,000)

250,000,000 ........................................... (re. $84,261,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) \(54261\) ... 151,000,000 ... (re. $99,543,000)

By chapter 54, section 1, of the laws of 2015:
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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) ........................................ (re. $572,224,000)

1,600,000,000 ......................................... (re. $572,224,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) ..........

50,000,000 ............................................. (re. $42,136,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) .........................

225,000,000 ........................................... (re. $38,093,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) (54261) ........................................... 125,000,000 .... (re. $40,381,000)

By chapter 54, section 1, of the laws of 2014:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) ......................... (re. $633,878,000)

1,600,000,000 ........................................... (re. $633,878,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) ..........

50,000,000 ............................................. (re. $30,088,000)
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For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) .........................

225,000,000 ............................... (re. $46,727,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 .... (re. $51,405,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 ............................... (re. $589,314,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;
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personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) \(53163\)

... 1,800,000,000 ............................... (re. $205,308,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) \(53163\)

... 1,600,000,000 ............................... (re. $237,170,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) \(53163\)

... 1,725,000,000 ............................... (re. $213,307,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
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For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $167,817,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 .......... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. $132,494,000) 

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ..........

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Amount available for personal service .... 5,500,000
DEPARTMENT OF TRANSPORTATION
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NONPERSONAL SERVICE

1 Supplies and materials .......................... 4,200,000
2 Travel ........................................... 300,000
3 Contractual services .......................... 11,850,000
4 Equipment ..................................... 25,386,000
5 Fringe benefits ................................ 2,534,000
6 Indirect costs ................................... 230,000

Amount available for nonpersonal service .... 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. $92,152,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) ...................... 1,580,000,000 ........................ (re. $56,269,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) ........................................ (53163) .................................... (re. $67,580,000)

1,610,000,000 .................................... (re. $67,580,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) ......................

1,597,000,000 .................................... (re. $56,422,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220) \((53163)\) ... 1,451,000,000 .. (re. $54,736,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120) \((53163)\) ... 1,440,500,000 .. (re. $27,548,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2000 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030020) \((53163)\) ... 1,205,500,000 .. (re. $25,628,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) \((53163)\) ... 1,260,000,000 .. (re. $15,382,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) \((53163)\) ... 1,175,000,000 .. (re. $25,485,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 \((53163)\) ... 1,120,000,000 ............................................ (re. $31,379,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities
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including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) \( \text{(53163)} \) \( \ldots \) \( \ldots \) \( \ldots \) \( (53163) \) \( \ldots \) \( \ldots \) \( \ldots \) \( (re. \$35,179,000) \)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) \( \text{(53163)} \) \( \ldots \) \( \ldots \) \( \ldots \) \( (53163) \) \( \ldots \) \( \ldots \) \( \ldots \) \( (re. \$59,368,000) \)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) \( \text{(53163)} \) \( \ldots \) \( \ldots \) \( \ldots \) \( (53163) \) \( \ldots \) \( \ldots \) \( \ldots \) \( (re. \$25,377,000) \)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) \( \text{(53163)} \) \( \ldots \) \( \ldots \) \( \ldots \) \( 780,100,000 \) \( \ldots \) \( (re. \$17,468,000) \)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039220) (53163) ... ... 892,100,000 .......... (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039120) (53163) ... ... 690,000,000 .......... (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

By chapter 54, section 1, of the laws of 2018:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ...........................................
6,000,000 ........................................ (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts
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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 commissioner of transportation that federal funds are likely to be forthw... (re. $6,000,000)

3 By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ...... (re. $5,988,000)

45 By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $5,303,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17521014) (53248) ... 6,000,000 ...... (re. $3,776,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2008, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520814) (53248) ... 6,000,000 ...... (re. $2,484,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including
payment of liabilities incurred prior to April 1, 2007, of
construction, reconstruction, alteration and rehabilitation of
airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment
and other related incidental expenses thereto and for the federal
share of consultant services in carrying out federally approved
aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budg-
et, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17520714) (53248) ... 6,000,000 ...... (re. $2,041,000)
By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ...... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) (53248) ... 6,000,000 ...... (re. $502,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally
approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $2,115,000)

15 HIGHWAY FACILITIES (CCP)

16 Capital Projects Funds - Other
17 Dedicated Highway and Bridge Trust Fund
18 Highway and Bridge Capital Account - 30051
19 Highway Facilities Purpose

20 STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

30 STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
ations - miscellaneous by chapter 54, section 3, of the laws of
1988:
For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicinity
of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)
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HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (0334811) \( \text{(53275)} \) ............ (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund \( = 30000 \)
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) \( \text{(53276)} \) ... ... 22,673,000 ......................... (re. $1,304,000)
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) \( \text{(53277)} \) ... ... 7,727,000 ......................... (re. $3,311,000)
By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... ... 92,000,000 ......................... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277), ... ... 8,700,000 ......................... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
DEPARTMENT OF TRANSPORTATION
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Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-six
(17068623) (53276) ... .... 76,000,000 ............ (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation or
certification subject to the approval of the director of the divi-
sion of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-five
but not for the payment of liabilities incurred prior to November
eight, nineteen hundred eighty-three (17058523) (53276) ... ....
................................. (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
section 3, of the laws of 1988:
DEPARTMENT OF TRANSPORTATION
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For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ...

... ..................................................... (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) ...
18,100,000 ................................................. (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) ...
18,100,000 ................................................. (re. $28,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 of existing equipment management facilities, for the acquisition of
2 land and construction of new facilities for equipment management
3 purposes, and for the contract engineering services provided by
4 private firms and for the purchase of transportation related equip-
5 ment, including the payment of liabilities incurred prior to April
6 1, 1998 (17269818) (53251) ... 16,300,000 ............... (re. $47,000)

7 Capital Projects Funds - Other
8 Dedicated Highway and Bridge Trust Fund
9 Highway and Bridge Capital Account - 30051
10 Highway Maintenance Facilities Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For the preparation of designs, plans, specifications and estimates,
13 for the acquisition, alterations, and rehabilitation of existing
14 facilities, for the acquisition of land and construction of new
15 facilities for highway maintenance purposes, for the contract engi-
16 neering services provided by private firms, including the payment of
17 liabilities incurred prior to April 1, 2018 (17251813) (53249) ...
18 27,405,000 ........................................ (re. $26,816,000)

19 By chapter 54, section 1, of the laws of 2017:
20 For the preparation of designs, plans, specifications and estimates,
21 for the acquisition, alterations, and rehabilitation of existing
22 facilities, for the acquisition of land and construction of new
23 facilities for highway maintenance purposes, for the contract engi-
24 neering services provided by private firms, including the payment of
25 liabilities incurred prior to April 1, 2017 (17251713) (53249) ...
26 15,965,000 ........................................ (re. $13,212,000)

27 By chapter 55, section 1, of the laws of 2016:
28 For the preparation of designs, plans, specifications and estimates,
29 for the acquisition, alterations, and rehabilitation of existing
30 facilities, for the acquisition of land and construction of new
31 facilities for highway maintenance purposes, for the contract engi-
32 neering services provided by private firms, including the payment of
33 liabilities incurred prior to April 1, 2016 (17251613) (53249) ...
34 15,965,000 ........................................ (re. $11,735,000)

35 By chapter 54, section 1, of the laws of 2015:
36 For the preparation of designs, plans, specifications and estimates,
37 for the acquisition, alterations, and rehabilitation of existing
38 facilities, for the acquisition of land and construction of new
39 facilities for highway maintenance purposes, for the contract engi-
40 neering services provided by private firms, including the payment of
41 liabilities incurred prior to April 1, 2015 (17251513) (53249) ...
42 15,965,000 ........................................ (re. $1,199,000)

43 By chapter 54, section 1, of the laws of 2014:
44 For the preparation of designs, plans, specifications and estimates,
45 for the acquisition, alterations, and rehabilitation of existing
46 facilities, for the acquisition of land and construction of new
DEPARTMENT OF TRANSPORTATION

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facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) ..... 15,965,000 ........................................... (re. $123,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) ..... 15,965,000 ........................................... (re. $81,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) ..... 15,965,000 ........................................... (re. $83,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) ... 15,965,000 ............................ (re. $4,822,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ............................ (re. $8,031,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) (53249) ... 15,965,000 ............................ (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) ... 15,485,000 ............................ (re. $2,491,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) (53249) ... 15,050,000 ................................ (re. $3,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) (53250) ..................
5,000,000 ........................................... (re. $3,968,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) ..................
2,200,000 ........................................... (re. $521,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) ..................
2,200,000 ........................................... (re. $110,000)
By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) \((53250)\) .................
2,200,000 ............................................ (re. $57,000)

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) \((53250)\) .................
2,200,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) \((53250)\) .................
2,200,000 ............................................. (re. $12,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) \((53250)\) .................
2,200,000 ............................................. (re. $5,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000

Mass Transit Purpose

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

# Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be...20,000,000 ....... (re. $20,000,000)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 established by the commis-
2 sioner of transportation
3 with the approval of the
director of the budget ......... 3,958,200

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6 Total ....................... 20,000,000

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8 By chapter 54, section 1, of the laws of 2017:
9 For the costs of mass transportation capital projects and facilities
10 including replacement of buses meeting federal standards for
11 replacement, related bus equipment and the acquisition, design and
12 construction, including engineering and consulting costs, of mass
13 transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of
14 projects. Such funding may be part of a total project of which a
15 portion is federally funded. The moneys hereby appropriated are to
16 be made available for projects undertaken by mass transit systems
17 which are outside of the Metropolitan Transportation Commuter
18 District (17KC17MT) (54242) ... 20,000,000 ........ (re. $11,572,000)

20 Project Schedule

21 Project | Amount
22 --------------------------------------------
23 To the Capital District trans-
24 portation authority for
capital projects in support
of public transportation
services provided directly
or under contract ............... 3,596,000
29 To the Central New York
regional transportation
authority for capital
projects in support of
public transportation
services provided directly
or under contract ............... 3,282,600
36 To the Rochester-Genesee
regional transportation
authority for capital
projects in support of
public transportation bus
services provided directly
or under contract ............... 3,985,700
43 To the Niagara Frontier trans-
portation authority for
capital projects in support
of public transportation
services provided directly
or under contract ............... 5,177,500
49 To all other public transpor-
tation systems serving
primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 3,958,200

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ........ (re. $9,130,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract ................ 3,596,000</td>
<td></td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract ................ 3,282,600</td>
<td></td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .............. 3,985,700
2 To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 5,177,500
3 To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .............. 3,958,200
4 Total ....................... 20,000,000

By chapter 54, section 1, of the laws of 2015:
5 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 ........ (re. $1,663,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 2,697,022

To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 2,461,947

To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .............. 2,989,262

To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 3,883,115

To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .............. 2,968,654

Total .................................. 15,000,000
By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) ......... 121,547,600 ........................................ (re. $11,727,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry</td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the county of Nassau for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of public transportation bus services provided directly or under contract</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily within the metro-</td>
</tr>
</tbody>
</table>
1. politan commuter transporta-
2. tion district, as defined in
3. section 1262 of the public
4. authorities law and eligible
5. to receive operating assist-
6. ance under the provisions of
7. section 18-b of the trans-
8. portation law, for capital
9. projects in support of
10. public transportation
11. services provided directly
12. or under contract in accord-
13. ance with a formula to be
14. established by the commis-
15. sioner of transportation
16. with the approval of the
director of the budget ........... 1,827,067

Total ........................ 121,547,600

Capital Projects Funds - Other
Capital Projects Fund — 30000
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1829) \((53252)\) .................................................. 18,500,000 ................................. (re. $18,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1729) \((53252)\) .................................
18,500,000 ................................. (re. $14,251,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the money, hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1629) \((53252)\) .................................
18,500,000 ................................. (re. $14,696,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politain transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the monies hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1529) \(\text{(53252)}\) .................................
18,500,000 ................................. (re. $18,193,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) ........................................ (re. $10,032,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) ........................................ (re. $3,671,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded
DEPARTMENT OF TRANSPORTATION

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under the project has been performed and that the City has reim-
bursted the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1229) (53252) … 11,709,313 ……………… (re. $3,060,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
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funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
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under the project has been performed and that the City has reim-
bursted the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1129) (53252) … 4,694,992 ……………… (re. $1,142,000)
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1029) \( (53252) \) ... 4,394,227 .................. (re. $1,797,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0929) (53252) ... 4,278,964 ................. (re. $728,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA for capital expenses.

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Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) (53252) ... 3,162,902 .................. (re. $1,061,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) (53252) ... 3,272,225 .................. (re. $2,346,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0629) \(53252\) ... 1,000,246 ................. (re. $541,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share
of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OB0529) \(54296\) ... 772,717 .................... (re. $748,000)

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) ... 406,613 ...................... (re. $277,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0429) (53252) ... ...... 1,365,089 ............... (re. $624,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
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For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003
(17OM0329) (53252) ... ...... 55,159 ............... (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002
(17OM0229) (53252) ... ...... 136,853 ............... (re. $63,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001
(17OM0129) (53252) ... ...... 447,258 ............... (re. $199,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000
(17OM0029) (53252) ... ...... 6,854,619 .......... (re. $6,747,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999
(17OM9929) (53252) ... ...... 1,130,662 ............. (re. $1,054,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17OM9829)  (53252)  ...... 380,078 .............. (re. $380,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17OM9729)  (53252)  ...... 434,519 .............. (re. $246,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17OM9629)  (53252)
...... 487,483 ................................... (re. $457,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17OM9429)  (53252)
...... 9,075,757 .......................................... (re. $8,656,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329)  (53252)
...... 4,181,445 .......................................... (re. $3,315,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629)  (53252)
...... 641,834 .......................................... (re. $275,000)
1  MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund – 30000
4  High Speed Rail Purpose

5  By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6  section 5, of the laws of 2006:
7  For the construction and reconstruction of rail capital and highway
8  railroad crossings, facilities and intercity rail passenger service
9  improvements to the New York State Empire Rail Corridor between New
10  York City and Niagara Falls. A corridor program of projects shall be
11  advanced in accordance with a memorandum of understanding between
12  the commissioner and the senate task force on high speed rail
13  (17270641) (53257) ... 22,000,000 ................. (re. $4,123,000)

14  Capital Projects Funds - Other
15  Capital Projects Fund – 30000
16  Mass Transportation and Rail Freight Purpose

17  RAIL AND RAPID TRANSIT

18  By chapter 369, section 2, of the laws of 1979, as amended by chapter
19  54, section 3, of the laws of 1988, for:
20  The acquisition, construction, reconstruction, establishment, improve-
21  ment and rehabilitation of urban, commuter and intercity rail
22  passenger and rapid transit systems and rail freight capital facili-
23  ties, for the acquisition of real property and interests in real
24  property required or expected to be required therefor, and for any
25  capital equipment to be used in connection therewith, including all
26  costs incidental thereto in accordance with the following schedule:
27  (01395012) (53110) ... ............................ (re. $148,000)
28  The commissioner of transportation shall prepare and submit to the
29  governor as part of his annual budget request submission a report
30  which shall make findings and recommendations with respect to the
31  state's intercity rail passenger service and rail service energy
32  conservation programs. Such report shall include, in addition to any
33  other information the commissioner shall determine appropriate, the
34  following: (a) the impact and effectiveness of the state's programs
35  to continue and preserve rail passenger and rail freight services,
36  including federal and state operating subsidy payments actually made
37  and projected to be made during each of the two next succeeding
38  state fiscal years; and (b) the development of operating, pricing
39  and fare guidelines and standards of service and equipment and
40  facility maintenance standards that may be applied in evaluating the
41  cost and quality of service on those rail lines receiving state
42  and/or federal operating and/or capital assistance.

43  Capital Projects Funds - Other
44  Capital Projects Fund – 30000
45  Non-MTA Capital Purpose
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1 By chapter 54, section 1, of the laws of 2018:
2    For the payment of the costs of mass transportation capital projects
3    and facilities including replacement of buses meeting federal stand-
4    ards for replacement, related bus equipment and the acquisition,
5    design and construction, including engineering and consulting costs,
6    of mass transit bus garages or other mass transportation projects
7    and facilities approved by the commissioner of transportation in a
8    program of projects. Such funding may be part of a total project of
9    which a portion is federally funded but shall not be used in substi-
10    tution for the required non-federal matching shares of the federal-
11    ly-funded portion of the project to which it is added. The moneys
12    hereby appropriated are to be made available for projects undertaken
13    by mass transit systems other than those mass transit operating
14    agencies which receive money from the metropolitan transportation
15    authority dedicated tax fund (17NM1831) (53253) ......................
16    18,500,000 ....................................... (re. $18,500,000)

17  By chapter 54, section 1, of the laws of 2017:
18    For the payment of the costs of mass transportation capital projects
19    and facilities including replacement of buses meeting federal stand-
20    ards for replacement, related bus equipment and the acquisition,
21    design and construction, including engineering and consulting costs,
22    of mass transit bus garages or other mass transportation projects
23    and facilities approved by the commissioner of transportation in a
24    program of projects. Such funding may be part of a total project of
25    which a portion is federally funded but shall not be used in substi-
26    tution for the required non-federal matching shares of the federal-
27    ly-funded portion of the project to which it is added. The moneys
28    hereby appropriated are to be made available for projects undertaken
29    by mass transit systems other than those mass transit operating
30    agencies which receive money from the metropolitan transportation
31    authority dedicated tax fund (17NP1831) (54207) ......................
32    20,000,000 ....................................... (re. $20,000,000)
33
34  By chapter 54, section 1, of the laws of 2018:
35    For the payment of the costs of mass transportation capital projects
36    and facilities including replacement of buses meeting federal stand-
37    ards for replacement, related bus equipment and the acquisition,
38    design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) .................

20,000,000 ....................................... (re. $16,004,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) .................

18,500,000 ....................................... (re. $16,812,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) .................

18,500,000 ....................................... (re. $16,812,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition,
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design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ......................... 18,500,000 ........................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ......................... 7,667,146 ........................................... (re. $7,152,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ......................... 18,500,000 ........................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) ......................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) ......................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federal-ly-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) ......................... 21,000,000 ....................................... (re. $21,000,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) ......................... 21,000,000 .............................. (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) ......................... 13,577,598 .............................. (re. $13,250,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) 17,500,000 .............................. (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a
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program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0631) (53253) ......................
4,456,030 ............................................... (re. $4,151,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0531) (53253) ......................
3,441,336 ............................................... (re. $3,441,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0431) (53253) ......................
1,732,542 ............................................... (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0331) \(53253\) ......................
715,460 ............................................. (re. $715,000)

**By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2018:**
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0231) \(53253\) ......................
713,410 ............................................. (re. $713,000)

**By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2018:**
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0131) \(53253\) ......................
210,034 ............................................. (re. $200,000)

**By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2018:**
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
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ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0031) (53253) .................
79,647 .................................................. (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9931) (53253) .................
2,516,669 ............................................ (re. $2,516,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9831) (53253) .................
107,917 ............................................. (re. $107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ............... (re. $9,000)

9,604 ................................................. (re. $9,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 ...........................................(re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 ...........................................(re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ........ (re. $29,634,000)
By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ... 10,000,000 .......................... (re. $6,827,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ........ (re. $8,805,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ... 10,000,000 .......................... (re. $6,184,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 ........ (re. $8,108,000)

By chapter 54, section 1, of the laws of 2014:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ........ (re. $3,717,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 ........ (re. $4,035,000)

By chapter 54, section 1, of the laws of 2013:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or
interests in real property required or expected to be required therefor (17161341) \( (53256) \) ... 10,000,000 ........ (re. $3,825,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) \( (54278) \) ... 44,330,000 ........ (re. $2,766,000)

By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) \( (53256) \) ... 26,620,000 ....... (re. $12,745,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) \( (53256) \) ... 16,930,000 ........ (re. $2,760,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) \( (53256) \) ... 15,300,000 ........ (re. $1,009,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) \( (53256) \) ... 7,500,000 ........ (re. $1,154,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ........ (re. $4,706,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ........ (re. $2,225,000)

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ........ (re. $3,312,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ........ (re. $532,000)

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
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interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ........ (re. $2,962,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ........ (re. $1,046,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150041) (53256) ... 10,000,000 ........ (re. $357,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule.

Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... ..... 13,000,000 .................. (re. $406,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) ... ............................................. (re. $12,309,000)

20,000,000 ....................................... (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) ... ........ (re. $7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ............ (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Omnibus and Transit Bondable Purpose
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By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) .... 1,840,000 ............................................ (re. $18,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... ..... 10,045,000 .......... (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each omnibus project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198640) (53280) ... ..... 5,800,000 ....................... (re. $315,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) \( \ldots \) \( \ldots \) \( (53281) \) \( \ldots \) \( \ldots \) (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) \(- 30000\)
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) \( (53282) \) \( \ldots \) \( 1,390,000 \) \( \ldots \) \( \ldots \) (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight
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1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) (53282) ... ............... (re. $339,000)

4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account – 30051
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:
10 For the cost of multi-modal projects designated as part of the multi-
11 modal program established by section 14-k of the transportation law
12 and in accordance with a memorandum of understanding among the
13 governor, the majority leader of the senate, and the speaker of the
14 assembly, or their designees (17M100MR) (53284) .................
15 150,000,000 ...................................... (re. $32,851,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Highway and Bridge Capital Account – 30051
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:
22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade separ-
24 ation structures, pursuant to the provisions of section 91 of the
25 railroad law, and in accordance with the schedule below (17108826)
26 (53285) ... ...... 1,700,000 ............................ (re. $443,000)

27 By chapter 54, section 1, of the laws of 1986:
28 For payment of the state share of the cost of the reconstruction or
29 removal of existing highway-railway grade crossing or grade separ-
30 ation structures, pursuant to the provisions of section ninety-one
31 of the railroad law, and in accordance with the schedule below.
32 Project costs funded from this appropriation may include, but shall
33 not be limited to, preliminary planning and feasibility studies;
34 survey and design; acquisition of property; reconstruction and
35 removal; materials testing; the contract engineering services
36 provided by private firms; and the payment of liabilities incurred
37 prior to April one, nineteen hundred eighty-six.
38 Prior to requesting approval of a certificate of approval of avail-
39 ability for the moneys hereby appropriated, the commissioner of
40 transportation shall certify that he has applied for and made
41 reasonable efforts to secure federal assistance for each project
42 authorized herein. Any such federal assistance received shall be
43 used to reduce the total project cost prior to the calculation of
44 the state and local shares in accordance with section ninety-one of
45 the railroad law.
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1 The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget (17108626) (53285) ... ..... 2,500,000 ....... (re. $1,124,000)

5 NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
7 Miscellaneous New York State Agency Fund
   [Border-Crossing-Studies-and-Activities-Accounts]
9 Localities Share Highway Improvement Account – 60612
10 Highway Facilities Purpose

11 By chapter 55, section 1, of the laws of 2002:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) .......... 2,000,000 ........................................ (re. $2,000,000)

17 Fiduciary Funds
18 Miscellaneous New York State Agency Fund
   [Highway-Costs-Improvement-Accounts]
20 DOT Land Acquisition Projects Account – 60606
21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2018:
23 For that portion of liabilities incurred by the department of trans-
24 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501822) (53259) ... 50,000,000 ............... (re. $50,000,000)

27 By chapter 54, section 1, of the laws of 2017:
28 For that portion of liabilities incurred by the department of trans-
29 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) ... 50,000,000 ............... (re. $50,000,000)

32 By chapter 55, section 1, of the laws of 2016:
33 For that portion of liabilities incurred by the department of trans-
34 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) ... 50,000,000 ............... (re. $50,000,000)

37 By chapter 54, section 1, of the laws of 2015:
38 For that portion of liabilities incurred by the department of trans-
39 portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) ... 50,000,000 ............... (re. $23,600,000)

42 By chapter 54, section 1, of the laws of 2014:
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For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) (53259) ... 50,000,000 ............... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2013:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) (53259) ... 50,000,000 ............... (re. $27,317,000)

By chapter 54, section 1, of the laws of 2012:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) (53259) ... 50,000,000 ............... (re. $33,233,000)

By chapter 54, section 1, of the laws of 2011:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) (53259) ... 50,000,000 ............... (re. $25,472,000)

By chapter 55, section 1, of the laws of 2010:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) (53259) ... 50,000,000 ............... (re. $18,808,000)

By chapter 55, section 1, of the laws of 2009:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) (53259) ... 50,000,000 ............... (re. $18,674,000)

By chapter 55, section 1, of the laws of 2008:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) (53259) ... 50,000,000 ............... (re. $22,402,000)

By chapter 55, section 1, of the laws of 2007:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) (53259) ... 50,000,000 ............... (re. $11,158,000)

By chapter 55, section 1, of the laws of 2006:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) (53259) ... 50,000,000 ............... (re. $39,489,000)
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By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500522) (53259) ... 50,000,000 ................ (re. $32,349,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500422) (53259) ... 50,000,000 ................ (re. $10,042,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500322) (53259) ... 50,000,000 ................ (re. $37,193,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500222) (53259) ... 50,000,000 ................ (re. $8,903,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500122) (53259) ... 50,000,000 ................ (re. $7,049,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17500022) (53259) ... 50,000,000 ................ (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of trans-
portation on behalf of entities other than state departments or
agencies pursuant to the highway law or transportation law
(17509922) (53259) ... 50,000,000 ................ (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ........ (re. $12,500,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ........ (re. $12,500,000)

For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ............ 10,000,000 ....................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2016. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2016 (17551614) (53101) ... 12,500,000 .......... (re. $11,706,000)

For state aid to municipal corporations, public authorities or public
benefit corporations, except a bi-state authority, and other owners
of public-use airports located in counties or cities with a popu-
lation of less than one million; for projects related to passenger
air service, cargo service, and commercial development, including
but not limited to the acquisition of real property; preparation of
designs, plans, specifications and estimates; environmental impact
statements; construction; construction management and supervision;
the contract services provided by private firms; demolition; recon-
struction; and improvement of airport or aviation-related facili-
ties. Eligible project costs may also include measures to enhance
connections to airports through roadway redesign; increased parking;
Improved public transportation service; and liabilities incurred
prior to April 1, 2016 (17AC1614) (54202) ....................... 200,000,000 .......................... (re. $131,216,000)

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2015 (17551514) (53101) ... 10,000,000 ........... (re. $9,128,000)

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2014 (17551414) \( \text{(53101)} \) ... 10,000,000 ........... (re. $6,021,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2013 (17551314) \( \text{(53101)} \) ... 10,000,000 ........... (re. $3,207,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
The sum of \( \text{[$122,000,000]} \ $78,000,000 \) is hereby appropriated for the
New York State Capital Assistance Program for Transportation,
Infrastructure, and Economic Development. Funds appropriated herein
shall be for services and expenses, grants, and costs of program
administration for projects related to capital investment in: trans-
portation; aviation; water and sewer infrastructure improvements;
industrial and manufacturing water supply infrastructure renovations
and improvements; and other economic development purposes. Individ-
ual grants issued pursuant to this appropriation shall be in an
amount no less than $125,000. Funding under this appropriation shall
be pursuant to a plan submitted to the director of the division of
the budget. Notwithstanding any provision of law to the contrary,
funds appropriated herein may, subject to the approval of the direc-
tor of the budget, be (i) interchanged, (ii) transferred from this
appropriaation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose \((17\text{CA1851})\) \((17\text{CA1892})\) ...................... \([122,000,000]\) \([78,000,000]\) .......................... (re. $78,000,000)

The sum of \([122,000,000]\) \([44,000,000]\) is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than $125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose \((17\text{CA1851})\) \((17\text{CA1892})\) ...................... \([122,000,000]\) \([44,000,000]\) .......................... (re. $44,000,000)

Capital Projects Funds - Other

Capital Projects Fund \(-30000\)

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, rereconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects \((17991822)\) \((54201)\) ......................... \(206,175,000\) .......................... (re. $206,175,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York
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State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) .................................................. 102,904,000 .................................................. (re. $102,359,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ...................... 150,000,000 ..... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2017:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) ......................... 503,175,000 .................................................. (re. $495,930,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1722) \(54255\) .................................
327,528,000 ................................. (re. $246,393,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, and facilities,
including work appurtenant and ancillary thereto, to improve access
to and from the John F. Kennedy International Airport, including
capacity improvements to the interchange between the Grand Central
Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
Expressway and expansion of the Van Wyck Expressway. Project costs
funded from this appropriation may include but shall not be limited
to construction, reconstruction, reconditioning and preservation,
and the acquisition of property, and for engineering services,
including personal services, nonpersonal services, fringe benefits,
and the contract services provided by private firms, and including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17JK1722) \(54204\) ..........................
564,000,000 ................................. (re. $545,248,000)
Transportation infrastructure and facilities of regional and community
importance to be accelerated in a manner consistent with the Depart-
ment's planning and engineering processes and pursuant to plans
provided by the speaker of the assembly and the temporary president
and majority leader of the senate, and posted to the Department's
public-facing website: for the payment of costs, including the
payment of liabilities incurred prior to April 1, 2017, of transpor-
tation infrastructure projects, including but not limited to, state
and local roads and bridges; airport, freight and passenger rail,
port and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects (17RE1722)
\(54209\) ... 130,000,000 ......................... (re. $130,000,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state and local bridges, including work appurten-
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ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. $134,848,000)

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) ......................... 84,475,000 ........................................... (re. $84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) ......................... 208,354,000 ...................................... (re. $60,326,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of...
property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) \( (54272) \) 150,000,000 \( \ldots \) (re. $54,296,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) \( (54241) \) \ldots 150,000,000 \( \ldots \) (re. $149,672,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) \( (54255) \) \ldots 200,000,000 \( \ldots \) (re. $18,324,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not
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limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241) ...................................
100,000,000 ........................................ (re. $42,175,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ...... (re. $52,960,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ...........
155,000,000 ........................................ (re. $13,798,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ...........
155,000,000 ........................................ (re. $15,983,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) ............................. (re. $37,000)

15,000,000 ........................................... (re. $37,000)

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) .................... 27,500,000 ................................. (re. $27,500,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) .................... 27,500,000 ................................. (re. $27,500,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) \( (53102) \) \( \ldots \ldots \) (re. $20,773,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) \( (53102) \) \( \ldots \ldots \) (re. $3,232,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) \( (53102) \) \( \ldots \ldots \) (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

ities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded but shall not be used in substitution
for the required non-federal matching shares of the federallyfunded
portion of the project to which it is added. The moneys hereby
appropriated are to be made available for projects undertaken by
mass transit systems other than those mass transit operating agen-
cies which receive money from the metropolitan transportation
authority dedicated tax fund (17551331) (53102) .........................
5,000,000 ................................................. (re. $1,592,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal
services, fringe benefits, and the contract services provided by
private firms, and including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17551330)
(53103) ... 45,000,000 ................................................. (re. $5,287,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor.
Of this appropriation, the amount of up to $3,000,000 will be provided
to the metropolitan transportation authority for costs associated
with implementing a program to upgrade diesel train engines owned by
the Long Island Rail Road to improve emissions standards, and the
amount of up to $1,000,000 for other diesel train engine retrofit
uses (17551841) (53104) ... 17,500,000 ............. (re. $17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Of this appropriation, the amount of up to $3,000,000 will be provided
2 to the metropolitan transportation authority for costs associated
3 with implementing a program to upgrade diesel train engines owned by
4 the Long Island Rail Road to improve emissions standards, and the
5 amount of up to $1,000,000 for other diesel train engine retrofit
6 uses (17551741) (53104) ... 17,500,000 ............ (re. $17,500,000)

7 By chapter 55, section 1, of the laws of 2016:
8 For the construction and improvement of rail freight projects includ-
9 ing, but not limited to, the acquisition, construction, recon-
10 struction, improvement or rehabilitation of any railroad capital
11 facility and any capital improvement used in connection herewith,
12 and for the acquisition of real property or interests in real prop-
13 erty required or expected to be required therefor. Of this appropi-
14 ration, the amount of up to $3,000,000 will be provided to the metro-
15 politan transportation authority for costs associated with
16 implementing a program to upgrade diesel train engines owned by the
17 Long Island Rail Road to improve emissions standards, and the amount
18 of up to $1,000,000 for other diesel train engine retrofit uses
19 (17551641) (53104) ... 17,500,000 ............... (re. $15,305,000)

20 By chapter 54, section 1, of the laws of 2015:
21 For the construction and improvement of rail freight projects includ-
22 ing, but not limited to, the acquisition, construction, recon-
23 struction, improvement or rehabilitation of any railroad capital
24 facility and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor. Of this appropi-
27 ration, the amount of up to $3,000,000 will be provided to the metro-
28 politan transportation authority for costs associated with
29 implementing a program to upgrade diesel train engines owned by the
30 Long Island Rail Road to improve emissions standards, and the amount
31 of up to $1,000,000 for other diesel train engine retrofit uses
32 (17551541) (53104) ... 10,000,000 .................. (re. $10,000,000)

33 By chapter 54, section 1, of the laws of 2014:
34 For the construction and improvement of rail freight projects includ-
35 ing, but not limited to, the acquisition, construction, recon-
36 struction, improvement or rehabilitation of any railroad capital
37 facility and any capital improvement used in connection herewith,
38 and for the acquisition of real property or interests in real prop-
39 erty required or expected to be required therefor. Of this appropi-
40 ration, the amount of up to $3,000,000 will be provided to the metro-
41 politan transportation authority for costs associated with
42 implementing a program to upgrade diesel train engines owned by the
43 Long Island Rail Road to improve emissions standards, and the amount
44 of up to $1,000,000 for other diesel train engine retrofit uses
45 (17551441) (53104) ... 10,000,000 .................. (re. $3,591,000)

46 By chapter 54, section 1, of the laws of 2013:
47 For the construction and improvement of rail freight projects includ-
48 ing, but not limited to, the acquisition, construction, recon-
construction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a one year pilot program to upgrade diesel train
engines owned by the Long Island Rail Road to improve emissions
standards (17551341) \((53104)\) ... 10,000,000 ....... (re. $2,547,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state and local highways, park-
ways, bridges, the New York State Thruway, Indian reservation roads,
and facilities for which the responsibility is vested with the state
department of transportation, including work appurtenant and ancil-
lar thereto. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and the acquisition of property;
for personal services, fringe benefits, nonpersonal services, and
contract services provided by private firms for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects (17101222) \((54255)\) .................
232,049,000 ........................................... (re. $14,324,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund

Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal
program, of state transportation projects, including both state
system and local system projects, and including but not limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property; for personal services, fringe benefits,
nonpersonal services, and contract services provided by private
firms for activities including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects; for the
payment of liabilities incurred prior to April 1, 2012 and for any
other such purposes as specified in section 89-b of the state
finance law as amended (17041220) \((54256)\) ....................
916,751,000 ........................................... (re. $13,983,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  -30000
4  Highway Maintenance Purpose

5  By chapter 55, section 1, of the laws of 2007:
6  For the payment of the costs of diesel emissions reduction activities
7  and equipment, including but not limited to retrofit and acquisition
8  of low emission vehicles and equipment to achieve the maximum envi-
9  ronmental benefit in non-attainment areas as designated by the
10  United States environmental protection agency in accordance with the
11  clean air act (170807HM) (53260) ... 3,000,000 ....... (re. $74,000)

12  Capital Projects Funds - Other
13  Dedicated Highway and Bridge Trust Fund
14  Aviation Purpose Account  -30053
15  Aviation Purpose

16  The appropriation made by chapter 54, section 1, of the laws of 2018, is
17  hereby amended and reappropriated to read:
18  For Aviation Bureau including personal services, nonpersonal services,
19  fringe benefits and the contract services provided by private firms.
20  Notwithstanding any other provision of law to the contrary, the OGS
21  Interchange and Transfer Authority and the IT Interchange and Trans-
22  fer Authority as defined in the 2018-19 state fiscal year state
23  operations appropriation for the budget division program of the
24  division of the budget, are deemed fully incorporated herein and a
25  part of this appropriation as if fully stated (17011814) (54205).
26  [Personal service (17011814) ... 700,000 ............ (re. $700,000)
27  Nonpersonal service (17041814) ... 17,000 ............ (re. $17,000)
28  Fringe benefits (17081814) ... 447,000 ................ (re. $447,000)
29  Indirect costs (17091814) ... 22,000 .................. (re. $22,000]
30  Expense accounts (00000) ... 1,186,000 ............... (re. $712,000)

31  The appropriation made by chapter 54, section 1, of the laws of 2017, is
32  hereby amended and reappropriated to read:
33  For Aviation Bureau including personal services, nonpersonal services,
34  fringe benefits and the contract services provided by private firms.
35  Notwithstanding any other provision of law to the contrary, the OGS
36  Interchange and Transfer Authority and the IT Interchange and Trans-
37  fer Authority as defined in the 2017-18 state fiscal year state
38  operations appropriation for the budget division program of the
39  division of the budget, are deemed fully incorporated herein and a
40  part of this appropriation as if fully stated (17011714) (54205).
41  [Personal service (17011714) ... 700,000 ............ (re. $700,000)
42  Nonpersonal service (17041714) ... 25,000 ............ (re. $25,000)
43  Fringe benefits (17081714) ... 430,000 ............... (re. $430,000)
44  Indirect costs (17091714) ... 21,000 .................. (re. $21,000]
45  Expense accounts (00000) ... 1,176,000 ............... (re. $1,139,000)

46  Capital Projects Funds - Other
By chapter 54, section 1, of the laws of 2018:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (170118HM)</td>
<td>(50000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (170418HM)</td>
<td>(57050)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (170818HM)</td>
<td>(60090)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (170918HM)</td>
<td>(58850)</td>
<td></td>
</tr>
</tbody>
</table>

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275).

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<thead>
<tr>
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<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (170518HM)</td>
<td>(57050)</td>
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</tr>
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</table>

By chapter 54, section 1, of the laws of 2017:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment

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<td>Nonpersonal service (170417HM)</td>
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For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2017 (54275).

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<tbody>
<tr>
<td>Nonpersonal service (170517HM)</td>
<td>(57050)</td>
<td></td>
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By chapter 55, section 1, of the laws of 2016:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment

<table>
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<tr>
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<th>Amount</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Nonpersonal service (170416HM)</td>
<td>(57050)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (170816HM)</td>
<td>(60090)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (170916HM)</td>
<td>(58850)</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Personal service (170116HM) (50000) ........................................ (re. $11,275,000)
2. Nonpersonal service (170416HM) (57050) ........................................ (re. $23,930,000)
3. Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. $25,000)
4. Indirect costs (170916HM) (58850) ... 6,846,000 ........ (re. $294,000)
   For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).
5. Nonpersonal service (170516HM) (57050) ........................................ (re. $106,000)

6. By chapter 54, section 1, of the laws of 2015:
   For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
   Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
   Nonpersonal service (170415HM) (57050) ........................................ (re. $3,844,000)
   Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $4,713,000)
   Indirect costs (170915HM) (58850) ... 6,404,000 ........ (re. $381,000)
   For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).
   Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $5,000)
   For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) ........................................ (re. $1,200,000)

7. By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
   For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GP15HM) (54239) ........ (re. $679,000)

8. By chapter 54, section 1, of the laws of 2014:
   For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
   Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)
   Nonpersonal service (170414HM) (57050) ........................................ (re. $1,063,000)
   Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ....... (re. $50,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275).

Nonpersonal service (170514HM) (57050) ... 40,000,000 ........................................ (re. $5,384,000)
For the operating and capital costs of the Worcester highway rest area/text stop located on Interstate 88 eastbound between exits 18 and 19 in Otsego County (17RA14HM) (53159) .......................... (re. $68,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities but not including the costs of heavy equipment (53260).

Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
Nonpersonal service (170412HM) (57050) ... 244,950,000 ........................................ (re. $100,000)
Fringe benefits (170812HM) (60090) ... 121,006,000 ... (re. $2,127,000)
Indirect costs (170912HM) (58850) ... 6,298,000 ....... (re. $110,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260).

Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
Nonpersonal service (170412HM) (57050) ... 244,950,000 ........................................ (re. $100,000)
Fringe benefits (170812HM) (60090) ... 121,006,000 ... (re. $2,127,000)
Indirect costs (170912HM) (58850) ... 6,298,000 ....... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) ...... 614,652,000 ........................................ (re. $49,826,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

PERSONAL SERVICE

1. Personal service--regular ...... 204,261,000
2. Temporary service ................ 2,700,000
3. Holiday/overtime compensation ... 22,500,000

Amount available for personal service ........... 229,461,000

NONPERSONAL SERVICE

4. Supplies and materials ........... 140,747,000
5. Travel ............................. 900,000
6. Contractual services .......... 81,000,000
7. Equipment ....................... 13,500,000
8. Fringe benefits ................ 123,475,000
9. Indirect costs ................... 7,929,000

Amount available for nonpersonal service ........ 367,551,000

10. For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

11. Contractual services ............. 180,000
12. Equipment ......................... 17,460,000

Amount available for nonpersonal service ........ 17,640,000

13. 614,652,000

By chapter 55, section 1, of the laws of 2010:

14. For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

15. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) 53260) .......

16. 668,346,000 ....................................... (re. $9,392,000)
**DEPARTMENT OF TRANSPORTATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$226,956,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$25,000,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: $254,956,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>$156,386,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$1,000,000</td>
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<tr>
<td>Contractual services</td>
<td>$90,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$15,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$123,475,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$7,929,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: $393,790,000

### MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds: $19,600,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>$200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$19,400,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: $19,600,000

Total: $668,346,000

---

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  the approval of the director of the budget (170409HM) (53260) .......
2  664,757,267 ........................................ (re. $36,986,000)

PERSONAL SERVICE

3  Personal service--regular ...... 215,326,267
4  Temporary service ................. 3,000,000
5  Holiday/overtime compensation ... 30,000,000

---------------

8  Amount available for person-
9  al service ................. 248,326,267

---------------

NONPERSONAL SERVICE

12 Supplies and materials .......... 161,375,000
13 Travel ................................ 1,500,000
14 Contractual services .......... 90,000,000
15 Equipment .......................... 15,000,000
16 Fringe benefits .................... 109,139,000
17 Indirect costs ....................... 8,556,000

---------------

19  Amount available for nonper-
20  sonal service ............... 385,570,000

---------------

MAINTENANCE UNDISTRIBUTED

23 For the purchase of transpor-
24 tation related equipment,
25 including the cost of all
26 vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

28 Contractual services .............. 200,000
29 Equipment ............................ 19,400,000

---------------

31  Amount available for nonper-
32  sonal service ............... 19,600,000

---------------

34 For costs associated with the
35 contract maintenance and
36 operation of interstate 84,
37 the department of transpor-
38 tation and the thruway
39 authority are hereby author-
40 ized and empowered to enter
41 into an annual contract for
42 the thruway authority solely
43 to perform such maintenance
and operation on behalf of
the department, notwithstanding any other provision
of law, provided such contract shall include the
same indemnification and hold harmless clauses for
the thruway authority that are provided to munici-
palities pursuant to subdivision 2-a of section 12 of
the highway law ............... 11,261,000

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonper-
sonal service ............... 11,261,000

664,757,267

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2008, of snow and ice control on state
highways and preventative maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services,
fringe benefits and contractual services provided by private firms
and municipalities.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (170408HM) (53260) .......
614,421,000 ....................................... (re. $1,247,000)

PERSONAL SERVICE

Personal service--regular ...... 231,213,000
Temporary service ............... 2,259,000
Holiday/overtime compensation ... 27,392,000

Amount available for person-
al service .................. 260,864,000

NONPERSONAL SERVICE

Supplies and materials ........ 118,595,000
Travel .......................... 1,435,000
Contractual services ............ 77,787,000
Equipment ........................ 13,747,000
Fringe benefits ................. 103,050,000
Indirect costs .................. 8,710,000

Amount available for nonper-
sonal service .............. 323,324,000

For the purchase of transpor-
tation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,300,000

Contractual services ............... 193,000
Equipment .......................... 19,107,000

Amount available for nonper-
sonal service ............... 19,300,000

For costs associated with the
contract maintenance and
operation of interstate 84,
the department of transport-
tation and the thruway
authority are hereby author-
ized and empowered to enter
into an annual contract for
the thruway authority solely
to perform such maintenance
and operation on behalf of
the department, notwith-
standing any other provision
of law, provided such
contract shall include the
same indemnification and
hold harmless clauses for
the thruway authority that
are provided to munici-
palities pursuant to subdi-
vision 2-a of section 12 of
the highway law ............... 10,933,000
Contractual services .......... 10,933,000

Amount available for nonpersonal service .......... 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) .......

573,779,500 ........................................ (re. $252,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) .......

573,779,500 ........................................ (re. $252,000)

PERSONAL SERVICE

Personal service--regular ...... 194,220,000
Temporary service ................ 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for personal service .......... 223,296,000

NONPERSONAL SERVICE

Supplies and materials ......... 120,805,000
Travel ........................................ 1,377,000
Contractual services .......... 73,203,000
Equipment .............................. 12,711,000
Fringe benefits ..................... 85,721,000
Indirect costs ....................... 26,002,000

Amount available for nonpersonal service .......... 319,819,000

For the purchase of transportation related equipment,
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including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services ............... 191,000
Equipment ............................ 18,909,000

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Amount available for nonpersonal service ............... 19,100,000

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For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 11,565,000

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NONPERSONAL SERVICE

Contractual services ............... 11,565,000

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Amount available for nonpersonal service ............... 11,565,000

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573,779,500

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) 

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

By chapter 55, section 1, of the laws of 2007:

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:
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  each project and the information that must be provided by the entity
  requesting assistance, establishing criteria for providing assistance
  from the moneys so appropriated and including standards for
  receiving of assistance including but not limited to the number of
  jobs created or maintained by the transportation improvement.
  Notwithstanding any inconsistent provision of law, the commissioner of
  transportation may waive the requirement to repay 40 percent of the
  cost of a project provided that private funds are dedicated to the
  cost of such industrial access project and related economic develop-
  ment for at least 40 percent of the total cost of the industrial
  access project and related economic development and the industrial
  access portion of such project's cost is greater than $2,000,000
  (17060479) (53267) ... 5,400,000 .................. (re. $1,972,000)

  By chapter 55, section 1, of the laws of 2003:
  For the construction or improvement of highway, bridge and rail
  freight projects related to industrial access, including the acqui-
  sition of property and the payment of liabilities incurred prior to
  April 1, 2003. For the cost of the contract services provided by
  private firms, including but not limited to the preparation of
  designs, plans, specifications and estimates; construction manage-
  ment and supervision; and appraisals, surveys, testing and environ-
  mental impact statements for transportation projects. No funds shall
  be allocated for such purposes until the commissioner of transporta-
  tion enters into an agreement subject to the approval of the direc-
  tor of the budget with any public or private entity for the repay-
  ment of 40 percent of each project's costs disbursed from such
  funds. Such agreement shall require repayment within 5 years of the
  date of acceptance of the project by the department of transporta-
  tion except that the repayment may occur over a period of up to 10
  years when total project costs exceed $1,000,000. All projects must
  be approved by the director of the budget prior to the obligation of
  the moneys so appropriated.
  The moneys so appropriated shall be made available pursuant to rules
  and regulations promulgated by the commissioner of transportation
  establishing the maximum amount of assistance to be provided for
  each project and the information that must be provided by the entity
  requesting assistance, establishing criteria for providing assistance
  from the moneys so appropriated and including standards for
  receiving of assistance including but not limited to the number of
  jobs created or maintained by the transportation improvement.
  Notwithstanding any inconsistent provision of law, the commissioner of
  transportation may waive the requirement to repay 40 percent of the
  cost of a project provided that private funds are dedicated to the
  cost of such industrial access project and related economic develop-
  ment for at least 40 percent of the total cost of the industrial
  access project and related economic development and the industrial
  access portion of such project's cost is greater than $2,000,000
  (17060379) (53267) ... 9,000,000 .................. (re. $3,140,000)

  By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) (53267) ... 9,000,000 ................. (re. $291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) (54280) ... 6,000,000 ................. (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) (53267) ... 15,000,000 ..................... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) (54280) ... 15,000,000 ..................... (re. $301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their desig-
nees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) (53267) ... 10,000,000 ................. (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ......................... (re. $69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of the
assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR)
(53268) ... 200,000,000 ......................... (re. $146,707,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) (53268) ....................
150,000,000 ................................. (re. $12,137,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose
By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2018-19.

Personal service (17011822) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17041822) (57050) ........................................
20,000,000 .......................................................... (re. $16,220,000)
Capital projects (17081822) (60551) ........................................
449,150,000 .......................................................... (re. $411,375,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) .....................
22,000,000 .......................................................... (re. $22,000,000)
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1. Department of transportation including work appurtenant and ancillary
2. thereto, for the state share of federally authorized high speed rail
3. improvement projects, and for the cost of administrative services of
4. the department of transportation and the cost of services provided
5. by private firms; including the costs of preventive maintenance on
6. state roads and bridges as defined in paragraph (a) of subdivision 1
7. of section 10-d of the highway law for contractual preventive main-
8. tenance services provided by private firms; and including but not
9. limited to the preparation of designs, plans, specifications and
10. estimates; construction management and supervision, and appraisals,
11. surveys, testing and environmental impact statements for transporta-
12. tion projects. Project costs funded from this appropriation may
13. include but shall not be limited to construction, reconstruction,
14. reconditioning and preservation, and preventive maintenance. Up to
15. $5,000,000 of this appropriation may be used for traffic maintenance
16. and traffic protection services provided by the division of state
17. police.

18. With the approval of the director of the budget, the commissioner of
19. transportation is authorized to enter into agreements with any munici-
20. pality to finance local bridge projects through state non-federal-
21. ally aided highway funds appropriated herein when the use of federal
22. aid funds for such local bridge projects would not be cost effective
23. and the federal aid and state matching funds saved as a result of
24. the use of non federal aid funds for local bridge projects are made
25. available for bridge projects on the state highway system. The total
26. amount of non-federally aided highway funds made available for local
27. bridge projects from this appropriation shall not exceed $2,500,000
28. in state fiscal year 2017-18 (53164).

29. Personal service (17011722) (50000) ... 5,000,000 ... (re. $5,000,000)
30. Nonpersonal service (17041722) (57050) ........................................
31. 20,000,000 ......................................................... (re. $4,968,000)
32. Capital projects (17081722) (60551) ...........................................
33. 408,443,000 ........................................................ (re. $217,972,000)
34. For the payment of the costs, including the payment of liabilities
35. incurred prior to April 1, 2017, of the acquisition of property
36. related to construction, reconstruction, reconditioning and preser-
37. vation, and preventive maintenance of state highways, parkways,
38. bridges, the New York State Thruway, Indian reservation roads, and
39. facilities for which the responsibility is vested with the state
40. department of transportation (17091722) (54276) ......................
41. 22,000,000 ...................................................... (re. $2,074,000)

42. By chapter 55, section 1, of the laws of 2016:
43. For the payment of the costs, including the payment of liabilities
44. incurred prior to April 1, 2016, of state highways, parkways, bridg-
45. es, the New York State Thruway, Indian reservation roads, and facil-
46. ities for which the responsibility is vested with the state depart-
47. ment of transportation including work appurtenant and ancillary
48. thereto, for the state share of federally authorized high speed rail
49. improvement projects, and for the cost of administrative services of
50. the department of transportation and the cost of services provided
51. by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any munici-
cipality to finance local bridge projects through state nonfederally aiding highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ..... (re. $430,000)
Nonpersonal service (17041622) (57050) .................................
20,000,000 ........................................ (re. $4,400,000)
Capital projects (17081622) (60551) .................................
436,487,000 ........................................ (re. $83,821,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091622) (54276) .................................
24,562,000 ........................................ (re. $11,432,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals,
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surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000) (50000)
Nonpersonal service (17041522) (57050) ................................. (re. $2,873,000) (57050)
Capital projects (17081522) (60551) .................................. (re. $38,072,000) (60551)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 ........ (re. $11,961,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .. (re. $1,999,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15.

Personal service (17011422) (53164) ... 6,000,000 ..... (re. $879,000)
Nonpersonal service (17041422) (57050) .................................
27,000,000 ................................. (re. $533,000)
Capital projects (17081422) (60551) ..................................
474,079,000 ................................. (re. $41,061,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091322) (60551) ... 29,175,000 .. (re. $4,364,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$3,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
cops.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) ........................................ (re. $3,370,000)
19,000,000 ........................................ (re. $3,370,000)

Capital projects (17081322) (60551) ........................................ (re. $100,477,000)
553,121,000 ........................................ (re. $100,477,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state highways, parkways, bridg-
eses, the New York State Thruway, Indian reservation roads, and facili-
ties for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereeto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050) ........................................
15,100,000 ........................................ (re. $708,000)

Capital projects (17081222) (60551) ........................................
508,950,000 ........................................ (re. $23,694,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2011, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property. With the approval of the director of the
budget, the commissioner of transportation is authorized to enter
into agreements with any municipality to finance local bridge
projects through state non-federally aided highway funds appropi-
ated herein when the use of federal aid funds for such local bridge
projects would not be cost effective and the federal aid and state
matching funds saved as a result of the use of non-federal aid funds
for local bridge projects are made available for bridge projects on
the state highway system. The total amount of non-federally aided
highway funds made available for local bridge projects from this
appropriation shall not exceed $2,500,000 in state fiscal year
2011-12.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021122) (53164) ......
526,050,000 ........................................ (re. $21,456,000)
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PERSONAL SERVICE

2 Personal service--regular ........ 1,500,000
3 Holiday/overtime compensation ...... 500,000

Amount available for personal service ........... 2,000,000

NONPERSONAL SERVICE

9 Supplies and materials ............... 2,000,000
10 Travel ................................ 10,000
11 Contractual services ................ 7,000,000
12 Equipment .......................... 3,990,000

Amount available for nonpersonal service ............... 13,000,000

CAPITAL PROJECTS

18 Highway and Bridge
19 Construction and Preventive
20 Maintenance ..................... 486,000,000

Right of Way Acquisition ........... 25,050,000

Amount available for capital projects ............... 511,050,000

526,050,000

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2010-11.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021022) (53164) ...... 526,050,000 ........................................... (re. $3,803,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 1,500,000
Holiday/overtime compensation ...... 500,000

Amount available for personal-
 service .................... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............ 2,000,000
Travel ................................... 10,000
Contractual services .............. 7,000,000
Equipment ........................... 3,990,000

Amount available for nonper-
sonal service .................. 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive
Maintenance ...................... 486,000,000

Right of Way Acquisition ........ 25,050,000

Amount available for mainte-
nance undistributed .......... 511,050,000

526,050,000
By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) .......

516,550,000 .................................................. (re. $18,949,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,000,000
Holiday/overtime compensation .... 1,000,000

Amount available for personal service .................... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............. 1,000,000
Travel ........................................ 10,000
1 Contractual services ............. 8,000,000
2 Equipment ........................ 3,990,000
3
4 Amount available for nonper-
5 sonal service ............... 13,000,000
6
7
8 MAINTENANCE UNDISTRIBUTED
9
10 Highway and Bridge Construction
11 and Preventive Maintenance ... 476,000,000
12
13 Right of Way Acquisition ........ 25,550,000
14
15 Amount available for mainte-
16 nance undistributed ........ 501,550,000
17
18 516,550,000
19
20 By chapter 55, section 1, of the laws of 2008:
21 For the payment of the costs, including the payment of liabilities
22 incurred prior to April 1, 2008, of state highways, parkways, bridg-
23 es, the New York State Thruway, Indian reservation roads, and facil-
24 ities for which the responsibility is vested with the state depart-
25 ment of transportation including work appurtenant and ancillary
26 thereto, the cost of administrative services of the department of
27 transportation and the cost of services provided by private firms;
28 including the costs of preventive maintenance on state roads and
29 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
30 of the highway law for contractual preventive maintenance services
31 provided by private firms; and including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision, and appraisals, surveys,
34 testing and environmental impact statements for transportation
35 projects. Project costs funded from this appropriation may include
36 but shall not be limited to construction, reconstruction, recondition-
37 ing and preservation, preventive maintenance, and the acquisi-
38 tion of property.
39
40 With the approval of the director of the budget, the commissioner of
41 transportation is authorized to enter into agreements with any munici-
42 pality to finance local bridge projects through state nonfederally
43 aided highway funds appropriated herein when the use of federal aid
44 funds for such local bridge projects would not be cost effective and
45 the federal aid and state matching funds saved as a result of the
46 use of nonfederal aid funds for local bridge projects are made
47 available for bridge projects on the state highway system. The total
48 amount of non-federally aided highway funds made available for local
49 bridge projects from this appropriation shall not exceed $2,500,000
50 in state fiscal year 2008-09.
51 The items shown in the schedule below shall be for projects with a
52 common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020822) (53164) ...... 
539,352,000 .................................................. (re. $14,034,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 926,000
Holiday/overtime compensation .... 1,074,000

Amount available for person-
   al service ................... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............. 1,283,000
Travel ........................................ 3,000
Contractual services .............. 7,833,000
Equipment ............................ 3,881,000

Amount available for nonper-
   sonal service ................ 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construc-
   tion and Preventive Maintenance ... 524,352,000

Amount available for mainte-
   nance undistributed ........ 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2007, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, the cost of administrative services of the department of
transportation and the cost of services provided by private firms;
including the costs of preventive maintenance on state roads and
bridges as defined in paragraph (a) of subdivision 1 of section 10-d
of the highway law for contractual preventive maintenance services
provided by private firms; and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision, and appraisals, surveys,
testing and environmental impact statements for transportation
projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) .......

520,505,000 ........................................ (re. $1,594,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular .......... 463,000
Holiday/overtime compensation ...... 537,000

Amount available for personal service ............... 1,000,000

NONPERSONAL SERVICE

Supplies and materials ........... 1,184,000
Travel ......................................... 3,000
Contractual services ............ 7,231,000
Equipment ........................ 3,582,000

Amount available for nonpersonal service ........ 12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge
Construction and Preventive Maintenance ...................... 507,505,000

Amount available for maintenance undistributed .............. 507,505,000

520,505,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) .......

667,502,000 .......................... (re. $3,953,000)

SCHEDULE

Highway and Bridge

Construction .................. 457,502,000

Preventive Maintenance ....... 210,000,000

.......................... 667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
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department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.
The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164)

... 604,125,000 ............................. (re. $2,498,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) .................. (53164) .......................... (re. $17,952,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... ... 331,260,000 ............................. (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
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amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2003-2004 (17020322) (53164) ..................
370,000,000 ......................... (re. $3,896,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322) (53261)
... ... 317,684,000 ......................... (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) (53164) ..................
1,042,107,000 .................................. (re. $2,367,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
DEPARTMENT OF TRANSPORTATION
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section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260) .........................
330,132,036 ................................................ (re. $20,517,000)

SCHEDULE

Personal service ........................................ 47,600,000
Nonpersonal service ..................................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance .............. 87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance .................. 153,948,036
--------------
Available for maintenance undistributed .... 245,153,036
--------------
330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) (53164) .........................
1,069,754,000 ........................................... (re. $128,215,000)
DEPARTMENT OF TRANSPORTATION

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For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) ........................................... (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) (53164) .................

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) ......................... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION
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With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) .................. (53164)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) .................. 346,818,000 ................................. (re. $596,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
DEPARTMENT OF TRANSPORTATION

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For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ...

1,165,139,000 ........................................... (re. $6,033,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) .........................

345,011,000 ....................................... (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) (53164) .................

915,748,000 ........................................... (re. $4,213,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17049722)

(53261) ... ..... 278,668,000 .................. (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter
295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1996, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects (17029622) (53164)
... ... 779,430,000 ...................... (re. $952,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1995, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
DEPARTMENT OF TRANSPORTATION

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in state fiscal year 1995-96 (17029522) (53164) .................
880,323,000 ........................................ (re. $21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) (53164) ................
1,095,524,000 ........................................ (re. $9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... .......................... 1,042,787,000 ........................................ (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... .......................... 208,855,000 .................. (re. $8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2018:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11830) (50000) .......................... 44,171,000 .......................... (re. $23,678,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17P41830)</td>
<td>122,000</td>
<td>(re. $77,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (17P81830)</td>
<td>28,053,000</td>
<td>(re. $14,336,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (17P91830)</td>
<td>1,754,000</td>
<td>(re. $897,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (17P11730)</td>
<td>43,426,000</td>
<td>(re. $1,886,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (17P41730)</td>
<td>122,000</td>
<td>(re. $41,000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (17P81730)</td>
<td>26,393,000</td>
<td>(re. $1,285,000)</td>
</tr>
<tr>
<td>9</td>
<td>Indirect costs (17P91730)</td>
<td>1,462,000</td>
<td>(re. $33,000)</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 55, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (17P11630)</td>
<td>41,359,000</td>
<td>(re. $3,943,000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (17P41630)</td>
<td>122,000</td>
<td>(re. $47,000)</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (17P91630)</td>
<td>1,303,000</td>
<td>(re. $27,000)</td>
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<tr>
<td>15</td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
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</tr>
<tr>
<td>16</td>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
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</tr>
<tr>
<td>17</td>
<td>Personal service (17P11430)</td>
<td>40,295,000</td>
<td>(re. $203,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (17P41430)</td>
<td>117,000</td>
<td>(re. $40,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (17P81430)</td>
<td>22,569,000</td>
<td>(re. $1,202,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (17P91430)</td>
<td>1,253,000</td>
<td>(re. $67,000)</td>
</tr>
<tr>
<td>21</td>
<td>By chapter 54, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (17P11330)</td>
<td>40,295,000</td>
<td>(re. $16,000)</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (17P41330)</td>
<td>114,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td>25</td>
<td>Fringe benefits (17P81330)</td>
<td>22,042,000</td>
<td>(re. $656,000)</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (17P91330)</td>
<td>1,293,000</td>
<td>(re. $37,000)</td>
</tr>
<tr>
<td>27</td>
<td>By chapter 54, section 1, of the laws of 2012:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Personal service (17P11230)</td>
<td>40,295,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>30</td>
<td>Nonpersonal service (17P41230)</td>
<td>111,000</td>
<td>(re. $9,000)</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

1. Fringe benefits (17P81230) \(\text{(60090)}\) \(\ldots\) \(19,320,000 \ldots\) (re. $96,000)
2. Indirect costs (17P91230) \(\text{(58850)}\) \(\ldots\) \(1,207,000 \ldots\) (re. $195,000)

3. By chapter 54, section 1, of the laws of 2011:
   - For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) \(\text{(53263)}\) \(\ldots\) \(58,657,000 \ldots\) (re. $259,000)

### PERSONAL SERVICE

1. Personal service--regular \(\ldots\) \(38,037,000\)
2. Holiday/overtime compensation \(\ldots\) \(919,000\)
3. **Amount available for personal service** \(\ldots\) \(38,956,000\)

### NONPERSONAL SERVICE

1. Supplies and materials \(\ldots\) \(61,000\)
2. Travel \(\ldots\) \(121,000\)
3. Contractual services \(\ldots\) \(57,000\)
4. Equipment \(\ldots\) \(15,000\)
5. Fringe benefits \(\ldots\) \(18,068,000\)
6. Indirect costs \(\ldots\) \(1,379,000\)
7. **Amount available for nonpersonal service** \(\ldots\) \(19,701,000\)
8. \(\ldots\) \(58,657,000\)

### Department Management and Administration

28. By chapter 54, section 1, of the laws of 2018:
   - For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
   - Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated \(\text{(53262)}\).

29. Personal service (17A11830) \(\text{(50000)}\) \(\ldots\) (re. $16,547,000)
30. Nonpersonal service (17A41830) \(\text{(57050)}\) \(\ldots\) (re. $26,951,000)
31. Fringe benefits (17A81830) \(\text{(60090)}\) \(\ldots\) \(20,192,000 \ldots\) (re. $5,999,000)
32. Indirect costs (17A91830) \(\text{(58850)}\) \(\ldots\) \(974,000 \ldots\) (re. $274,000)
DEPARTMENT OF TRANSPORTATION

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1 By chapter 54, section 1, of the laws of 2017:
2 For department management and administration including personal
3 services, nonpersonal services, fringe benefits and the contract
4 services provided by private firms.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority and the IT Interchange and Trans-
7 fer Authority as defined in the 2017-18 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (53262).
11 Nonpersonal service (17A41730) (57050).................................
12 33,363,000 ................................................................. (re. $11,209,000)
13 Fringe benefits (17A81730) (60090) ... 18,807,000 ... (re. $4,349,000)
14 Indirect costs (17A91730) (58850) ... 902,000 ........... (re. $239,000)

15 By chapter 55, section 1, of the laws of 2016:
16 For department management and administration including personal
17 services, nonpersonal services, fringe benefits and the contract
18 services provided by private firms.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2016-17 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (53262).
25 Nonpersonal service (17A41630) (57050).................................
26 31,919,000 ................................................................. (re. $11,155,000)
27 Indirect costs (17A91630) (58850) ... 837,000 ........... (re. $14,000)

28 By chapter 54, section 1, of the laws of 2015:
29 For department management and administration including personal
30 services, nonpersonal services, fringe benefits and the contract
31 services provided by private firms.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2015-16 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (53262).
38 Nonpersonal service (17A41530) (57050).................................
39 31,919,000 ................................................................. (re. $10,116,000)
40 Fringe benefits (17A81530) (60090) ... 17,442,000 ...... (re. $55,000)
41 Indirect costs (17A91530) (58850) ... 790,000 ........... (re. $11,000)

42 By chapter 54, section 1, of the laws of 2014:
43 For department management and administration including personal
44 services, nonpersonal services, fringe benefits and the contract
45 services provided by private firms.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2014-15 state fiscal year state
49 operations appropriation for the budget division program of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41430) (57050) .................................
27,982,000 ........................................ (re. $1,552,000)
Indirect costs (17A91430) (58850) ... 844,000 ........... (re. $15,000)

By chapter 54, section 1, of the laws of 2013:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41330) (57050) .................................
33,102,000 ........................................... (re. $358,000)

By chapter 54, section 1, of the laws of 2012:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41230) (57050) .................................
40,300,000 ........................................... (re. $373,000)

By chapter 54, section 1, of the laws of 2011:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) ........................
112,348,000 ........................................... (re. $12,474,000)

PERSONAL SERVICE

Personal service--regular ....... 42,593,000
Temporary service ................. 824,000
Holiday/overtime compensation .... 1,261,000

Amount available for personal service ................. 44,678,000

NONPERSONAL SERVICE

Supplies and materials ............ 1,845,000
Travel ............................. 4,570,000
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services</td>
<td>$35,957,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment</td>
<td>$180,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits</td>
<td>$23,332,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs</td>
<td>$1,786,000</td>
</tr>
<tr>
<td></td>
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<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>Amount available for nonpersonal</td>
<td>$67,670,000</td>
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<tr>
<td></td>
<td>service</td>
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<tr>
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<tr>
<td>7</td>
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<td>$112,348,000</td>
</tr>
<tr>
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<td>==============</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) **(53262)** ............... $122,040,000 ....................................... (re. $9,461,000)

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>Personal service--regular</td>
<td>$47,325,000</td>
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<tr>
<td>18</td>
<td>Temporary service</td>
<td>$916,000</td>
</tr>
<tr>
<td>19</td>
<td>Holiday/overtime compensation</td>
<td>$1,401,000</td>
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<tr>
<td>20</td>
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</tr>
<tr>
<td>21</td>
<td>Amount available for personal</td>
<td>$49,642,000</td>
</tr>
<tr>
<td></td>
<td>service</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>23</td>
<td></td>
<td>$122,040,000</td>
</tr>
</tbody>
</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>25</td>
<td>Supplies and materials</td>
<td>$2,050,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel</td>
<td>$5,078,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services</td>
<td>$39,952,000</td>
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<tr>
<td>28</td>
<td>Equipment</td>
<td>$200,000</td>
</tr>
<tr>
<td>29</td>
<td>Fringe benefits</td>
<td>$23,332,000</td>
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<tr>
<td>30</td>
<td>Indirect costs</td>
<td>$1,786,000</td>
</tr>
<tr>
<td>31</td>
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<tr>
<td>32</td>
<td>Amount available for nonpersonal</td>
<td>$72,398,000</td>
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<td>--------------</td>
</tr>
<tr>
<td>34</td>
<td></td>
<td>$122,040,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) **(53262)** ............... $122,554,000 ....................................... (re. $3,623,000)
## DEPARTMENT OF TRANSPORTATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$47,005,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>$911,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>$1,394,000</td>
</tr>
</tbody>
</table>

Amount available for personal service: $49,310,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Supplies and materials</td>
<td>$2,506,000</td>
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<td>Travel</td>
<td>$5,622,000</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
<td>$22,538,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$1,929,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service: $73,244,000

Total Available: $122,554,000

### Design and Construction

By chapter 54, section 1, of the laws of 2018:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

**Personal service (17E11830)** ($50000) .......................................................... ($re. $141,892,000)

**Nonpersonal service (17E41830)** ($57050) .......................................................... ($re. $8,375,000)

**Fringe benefits (17E81830)** ($60090) .......................................................... ($re. $62,613,000)

**Indirect costs (17E91830)** ($58850) ... $8,927,000 ..... ($re. $3,968,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supere-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP1830) (57050) ........................................ (re. $197,146,000)

199,520,000 ............................................... (re. $197,146,000)

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E11730) (50000) ..............................................

248,470,000 ................................................ (re. $69,730,000)
Nonpersonal service (17E41730) (57050) .........................................

10,741,000 ................................................... (re. $4,509,000)
Fringe benefits (17E81730) (60090) ..............................................

123,448,000 .................................................. (re. $30,389,000)
Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. $1,508,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP1730) (57050) ........................................

199,520,000 ............................................... (re. $130,843,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000) ..............................................

244,387,000 ................................................ (re. $68,437,000)
Nonpersonal service (17E41630) (57050) .........................................

10,565,000 ................................................... (re. $3,373,000)
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<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
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<td>12554-10-9</td>
<td>CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (17E81630)</td>
<td>$111,895,000</td>
<td>(re. $304,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (17E91630)</td>
<td>$6,320,000</td>
<td>(re. $209,000)</td>
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<tr>
<td>3</td>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
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<tr>
<td>4</td>
<td>Nonpersonal service (17EP1630)</td>
<td>$198,564,000</td>
<td>(re. $84,232,000)</td>
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<tr>
<td>6</td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
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<td></td>
</tr>
<tr>
<td>7</td>
<td>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (17E41530)</td>
<td>$10,413,000</td>
<td>(re. $1,408,000)</td>
</tr>
<tr>
<td>9</td>
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</tr>
<tr>
<td>10</td>
<td>Indirect costs (17E91530)</td>
<td>$6,269,000</td>
<td>(re. $344,000)</td>
</tr>
<tr>
<td>11</td>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (17EP1530)</td>
<td>$137,778,000</td>
<td>(re. $21,141,000)</td>
</tr>
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<td>13</td>
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<tr>
<td>14</td>
<td>By chapter 54, section 1, of the laws of 2014:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (17E41430)</td>
<td>$10,159,000</td>
<td>(re. $253,000)</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (17E91430)</td>
<td>$6,209,000</td>
<td>(re. $388,000)</td>
</tr>
<tr>
<td>19</td>
<td>For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Nonpersonal service (17EP1430)</td>
<td>$118,015,000</td>
<td>(re. $14,008,000)</td>
</tr>
<tr>
<td>21</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>By chapter 54, section 1, of the laws of 2013:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

2 Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $278,000)
3 Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
4 Indirect costs (17E91330) (58850) ... 6,380,000 ........ (re. $67,000)

5 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (531105).
6 Nonpersonal service (17EP1330) (57050) .........................
7 119,003,000 ...................................... (re. $14,891,000)

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
9 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
10 Nonpersonal service (17E41230) (57050) ..........................
11 172,203,000 ...................................... (re. $19,945,000)
12 Indirect costs (17E91230) (58850) ... 5,941,000 ........ (re. $475,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 ................ (re. $20,124,000)

15 PERSONAL SERVICE

16 Personal service--regular ...... 185,850,000
17 Temporary service ................. 5,280,000
18 Holiday/overtime compensation .... 3,985,000
19
20 Amount available for personal service .......... 195,115,000
21
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>802,000</td>
</tr>
<tr>
<td>Travel</td>
<td>5,959,000</td>
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<tr>
<td>Contractual services</td>
<td>1,577,000</td>
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<tr>
<td>Equipment</td>
<td>80,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>90,493,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>6,907,000</td>
</tr>
</tbody>
</table>

**Amount available for nonpersonal service:** 105,818,000

### CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>53,827,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>65,280,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>15,958,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>33,903,000</td>
</tr>
</tbody>
</table>

**Amount available for capital projects:** 168,968,000

**Total:** 469,901,000

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By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) **(53166)** ... 487,035,000 .......................... (re. $10,961,000)
PERSONAL SERVICE

Personal service--regular ...... 190,168,000
Temporary service ................ 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service ........... 201,616,000

NONPERSONAL SERVICE

Supplies and materials ............. 876,000
Travel ........................... 6,657,000
Contractual services ............. 1,554,000
Equipment .......................... 310,000
Fringe benefits ..................... 94,760,000
Indirect costs ...................... 7,256,000

Amount available for nonpersonal service ........... 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ............. 44,000
Travel ............................. 44,000
Contractual services ............. 44,000
Equipment .......................... 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Preliminary Design .............. 55,260,000
2 Construction Inspection ....... 67,018,000
3 Bridge Inspection ............... 16,383,000
4 Other Consultant Services ....... 34,805,000

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6 173,466,000

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8 Amount available for mainte-
9 nance undistributed ........ 173,641,000

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11 486,670,000

=============

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
13 section 1, of the laws of 2010:
14 For engineering services, including personal services, nonpersonal
15 services, fringe benefits and the contract services provided by
16 private firms, including, but not limited to, the preparation of
17 designs, plans, specifications and estimates; construction manage-
18 ment and supervision; and appraisals, surveys, testing, and environ-
19 mental impact statements for transportation projects (17H10930)
20 (53166) ... 497,742,000 ...................... (re. $18,217,000)

PERSONAL SERVICE

23 Personal service--regular ...... 194,006,000
24 Temporary service ............... 4,024,000
25 Holiday/overtime compensation .... 6,208,000

--------------

27 Amount available for person-
28 al service .................. 204,238,000
29

NONPERSONAL SERVICE

31 Supplies and materials ............ 412,000
32 Travel .................................. 928,000
33 Contractual services .............. 6,367,000
34 Equipment .......................... 1,995,000
35 Fringe benefits ...................... 85,064,000
36 Indirect costs ........................ 7,992,000

--------------

38 Amount available for nonper-
39 sonal service .................. 102,758,000
40

MAINTENANCE UNDISTRIBUTED

42 For suballocation of
43 $175,000 to the office of
44 the inspector general for
45 services and expenses in
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 accordance with the following:

Supplies and materials .............. 44,000
Travel ................................ 44,000
Contractual services ............... 44,000
Equipment .......................... 43,000

-----------
175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ............... 60,709,000
Construction Inspection .......... 73,627,000
Bridge Inspection ............... 17,998,000
Other Consultant Services ...... 38,237,000

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190,571,000

Amount available for maintenance undistributed ........ 190,746,000

-----------
497,742,000

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830 (53166) ... 677,702,000 .................. (re. $40,818,000)

PERSONAL SERVICE

Personal service--regular ...... 244,058,000
Temporary service ............... 3,100,000
Holiday/overtime compensation .... 8,077,000

-----------
Amount available for personal service ............ 255,235,000

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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,976,000</td>
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<tr>
<td>Travel</td>
<td>10,370,000</td>
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<tr>
<td>Contractual services</td>
<td>44,067,000</td>
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<tr>
<td>Equipment</td>
<td>3,976,000</td>
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<tr>
<td>Fringe benefits</td>
<td>110,019,000</td>
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<tr>
<td>Indirect costs</td>
<td>10,608,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>182,016,000</strong></td>
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</table>

#### MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>48,000</td>
</tr>
<tr>
<td>Travel</td>
<td>48,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>48,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>48,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>192,000</strong></td>
</tr>
</tbody>
</table>

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preliminary Design</td>
<td>76,538,000</td>
</tr>
<tr>
<td>Construction Inspection</td>
<td>92,824,000</td>
</tr>
<tr>
<td>Bridge Inspection</td>
<td>22,691,000</td>
</tr>
<tr>
<td>Other Consultant Services</td>
<td>48,206,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>240,259,000</strong></td>
</tr>
</tbody>
</table>

Amount available for maintenance undistributed .... 240,451,000

**Total** 677,702,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 .................... (re. $23,460,000)

PERSONAL SERVICE

Personal service--regular ...... 227,962,000
Temporary service ............... 5,156,000
Holiday/overtime compensation .... 8,234,000

Amount available for personal service ........... 241,352,000

NONPERSONAL SERVICE

Supplies and materials .............. 2,475,000
Travel .................................. 6,638,000
Contractual services ............... 49,926,000
Equipment ........................... 7,869,000
Fringe benefits ....................... 116,111,000
Indirect costs ........................ 9,305,000

Amount available for nonpersonal service ........... 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .............. 48,000
Travel ................................. 48,000
Contractual services ............... 48,000
Equipment ........................... 48,000

192,000

For the costs of the contract services provided by private firms including, but
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and
supervision; and appraisals, surveys,
testing, and environmental impact state-
ments for transportation projects:

7 Preliminary Design .............. 75,894,000
8 Construction Inspection ......... 92,043,000
9 Bridge Inspection ............... 22,500,000
10 Other Consultant Services ....... 47,800,000
11 --------------------------------
12 238,237,000
13 --------------------------------
14 Amount available for mainte-
nance undistributed ........ 238,429,000
15 --------------------------------
16 672,105,000
17 --------------------------------

19 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2008:
21 For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
27 For suballocation of $192,000 to the office of inspector general for
services and expenses including fringe benefits (17H10630) (53166)
... 650,996,000 ............................. (re. $15,185,000)

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2010:
32 For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
38 For suballocation of $192,000 to the office of inspector general for
services and expenses including fringe benefits (17H10530) (53166)
... 544,571,000 ............................. (re. $11,683,000)

41 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
section 1, of the laws of 2006:
43 For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) \(53166\)
... 514,002,000 ........................................ (re. $5,302,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) \(53166\)
... 512,475,000 .................................. (re. $17,847,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) \(53265\)
... 15,000,000 ................................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ............... 1,000,000

NONPERSONAL SERVICE

Contractual services ............... 13,488,000
Fringe benefits ....................... 477,000
Indirect costs ......................... 35,000

Amount available for nonpersonal service ........... 14,000,000

15,000,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) \(53265\)
... 15,000,000 ................................... (re. $15,000,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

PERSONAL SERVICE

1. Personal service--regular ........ 1,000,000

Amount available for personal service ............ 1,000,000

NONPERSONAL SERVICE

8. Contractual services ............ 13,488,000
9. Fringe benefits .................... 477,000
10. Indirect costs ...................... 35,000

Amount available for nonpersonal service ........ 14,000,000

Real Estate

18. By chapter 54, section 1, of the laws of 2018:
   For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

   Personal service (17R11830) (50000) ................................ (re. $7,012,000)

   Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $264,000)

   Fringe benefits (17R81830) (60090) ... 7,809,000 .... (re. $4,295,000)

   Indirect costs (17R91830) (58850) ... 408,000 ........ (re. $269,000)

33. By chapter 54, section 1, of the laws of 2017:
   For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

   Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)

   Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)

   Fringe benefits (17R81730) (60090) ... 7,357,000 ...... (re. $743,000)

   Indirect costs (17R91730) (58850) ... 407,000 ........ (re. $27,000)
By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $27,000)
Fringe benefits (17R81630) (60090) ... 6,471,000 ...... (re. $225,000)
Indirect costs (17R91630) (58850) ... 366,000 ........... (re. $24,000)

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 ........ (re. $306,000)
Indirect costs (17R91530) (58850) ... 363,000 ........... (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
Indirect costs (17R91430) (58850) ... 353,000 ........... (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41330) (57050) ... 166,000 ...... (re. $5,000)

By chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41230) (57050) ... 162,000 ...... (re. $3,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>PERSONAL SERVICE</th>
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<tbody>
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<td>2</td>
<td>Personal service--regular</td>
<td>11,074,000</td>
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<tr>
<td>3</td>
<td>Holiday/overtime compensation</td>
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<td>5</td>
<td>Amount available for personal service</td>
<td>11,084,000</td>
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<th>NONPERSONAL SERVICE</th>
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</thead>
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<td>9</td>
<td>Supplies and materials</td>
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<tr>
<td>10</td>
<td>Travel</td>
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<td>11</td>
<td>Contractual services</td>
<td>91,000</td>
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<tr>
<td>12</td>
<td>Equipment</td>
<td>1,000</td>
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<tr>
<td>13</td>
<td>Fringe benefits</td>
<td>5,141,000</td>
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</tr>
<tr>
<td>14</td>
<td>Indirect costs</td>
<td>392,000</td>
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<td>15</td>
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<tr>
<td>16</td>
<td>Amount available for nonpersonal service</td>
<td>5,872,000</td>
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<tr>
<td>18</td>
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<td>16,956,000</td>
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<tr>
<td>19</td>
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<td>===============</td>
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</table>

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)

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<td>27</td>
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<td>28</td>
<td>Holiday/overtime compensation</td>
<td>20,000</td>
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<tr>
<td>29</td>
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<tr>
<td>30</td>
<td>Amount available for personal service</td>
<td>13,375,000</td>
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<td>31</td>
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<th>NONPERSONAL SERVICE</th>
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<tbody>
<tr>
<td>34</td>
<td>Supplies and materials</td>
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<tr>
<td>35</td>
<td>Travel</td>
<td>172,000</td>
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<tr>
<td>36</td>
<td>Contractual services</td>
<td>96,000</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Equipment</td>
<td>48,000</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Fringe benefits</td>
<td>6,286,000</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Indirect costs</td>
<td>481,000</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td></td>
<td>---------------</td>
<td>--------------</td>
</tr>
<tr>
<td>41</td>
<td>Amount available for nonpersonal service</td>
<td>7,173,000</td>
<td></td>
</tr>
<tr>
<td>42</td>
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<td>--------------</td>
</tr>
<tr>
<td>43</td>
<td></td>
<td>20,548,000</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account – 30051
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM)
(53261) ... ..... 278,439,000 ........................ (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account – 30051
Public Transportation Purpose

Bus Safety

By chapter 54, section 1, of the laws of 2017:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. $242,000)
Indirect costs (170917PT) (58850) ... 191,000 ........ (re. $31,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170116PT) (50000) ... 6,033,000 ..... (re. $403,000)
Fringe benefits (170816PT) (60090) ... 3,392,000 ..... (re. $35,000)
Indirect costs (170916PT) (58850) ... 162,000 .......... (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of personal services and fringe benefits of state forces (53266).
Fringe benefits (170815PT) (60090) ... 3,356,000 ..... (re. $103,000)
Indirect costs (170915PT) (58850) ... 152,000 .......... (re. $5,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170114PT) (50000) ... 5,906,000 ..... (re. $89,000)
Fringe benefits (170814PT) (60090) ... 3,359,000 ..... (re. $238,000)
Indirect costs (170914PT) (58850) ... 166,000 .......... (re. $12,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation

Fringe benefits (170813PT) (60090) ... 3,133,000 ........ (re. $68,000)

Indirect costs (170913PT) (58850) ... 176,000 ............... (re. $3,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation

Personal service (170112PT) (50000) ... 5,670,000 ...... (re. $117,000)

Fringe benefits (170812PT) (60090) ... 2,931,000 ....... (re. $20,000)

By chapter 55, section 1, of the laws of 2010:

For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation

(170110PT) (53266) ... 8,885,000 ..................... (re. $607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 5,762,000

Holiday/overtime compensation ...... 100,000

Amount available for personal service ............... 5,862,000

NONPERSONAL SERVICE

Fringe benefits ..................... 2,839,000

Indirect costs ....................... 184,000

Amount available for nonpersonal service ............ 3,023,000

8,885,000

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2017:

For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Nonpersonal service (172417PT) (57050) .................................................
1,531,000 ........................................................................ (re. $693,000)
Fringe benefits (172817PT) (60090) ... 2,109,000 ....... (re. $56,000)

By chapter 55, section 1, of the laws of 2016:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

Personal service (172116PT) (50000) ... 3,347,000 ...... (re. $960,000)
Nonpersonal service (172416PT) (57050) .................................................
1,531,000 ........................................................................ (re. $930,000)
Fringe benefits (172816PT) (60090) ... 1,882,000 ...... (re. $418,000)
Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

By chapter 54, section 1, of the laws of 2015:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
Fringe benefits (172815PT) (60090) ... 1,774,000 ...... (re. $478,000)
Indirect costs (172915PT) (58850) ... 81,000 ........... (re. $29,000)

By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

Personal service (172114PT) (50000) ... 2,949,000 ...... (re. $215,000)
Nonpersonal service (172414PT) (57050) .................................................
1,905,000 ........................................................................ (re. $1,090,000)
Indirect costs (172914PT) (58850) ... 83,000 ........... (re. $12,000)

Rail Safety

By chapter 54, section 1, of the laws of 2017:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).
### Department of Transportation

#### Capital Projects - Reappropriations 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Declaration</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (171117PT) (50000)</td>
<td>674,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>Nonpersonal service (171417PT) (57050)</td>
<td>87,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>Fringe benefits (171817PT) (60090)</td>
<td>414,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>Indirect costs (171917PT) (58850)</td>
<td>20,000</td>
<td>(re. $4,000)</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016:

- For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

- Personal service (171116PT) (50000) 674,000 (re. $173,000)
- Nonpersonal service (171416PT) (57050) 87,000 (re. $37,000)
- Fringe benefits (171816PT) (60090) 379,000 (re. $36,000)
- Indirect costs (171916PT) (58850) 18,000 (re. $2,000)

By chapter 54, section 1, of the laws of 2015:

- For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

- Personal service (171115PT) (50000) 674,000 (re. $87,000)
- Nonpersonal service (171415PT) (57050) 87,000 (re. $56,000)
- Fringe benefits (171815PT) (60090) 377,000 (re. $81,000)
- Indirect costs (171915PT) (58850) 17,000 (re. $4,000)

By chapter 54, section 1, of the laws of 2014:

- For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).

- Personal service (171114PT) (50000) 702,000 (re. $118,000)
- Nonpersonal service (171414PT) (57050) 66,000 (re. $19,000)
- Fringe benefits (171814PT) (60090) 399,000 (re. $96,000)
- Indirect costs (171914PT) (58850) 19,000 (re. $4,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

**Highway and Bridge Capital Account - 30051**

Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:

- For the cost of construction including land acquisition, surveys, design and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law (17348590) (53270) (re. $2,149,000)

**Other Highway Aid (CCP)**

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

**Highway and Bridge Capital Account - 30051**

Highway Aid Purpose

By chapter 54, section 1, of the laws of 1993:

- For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County (17369321) (53286) 1,150,000 (re. $1,150,000)
1 OTHER TRANSPORTATION AID (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Highway Aid Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For capital grants to municipalities under the municipal streets and
7 highways program for repayment of eligible costs of federal aid
8 municipal street and highway projects pursuant to section 15 of
9 chapter 329 of the laws of 1991, as added by section 9 of chapter
10 330 of the laws of 1991, as amended. The department of transporta-
11 tion shall provide such information to the municipalities as may be
12 necessary to maintain the federal tax exempt status of any bonds,
13 notes, or other obligations issued by such municipalities to provide
14 for the non-federal share of the cost of projects pursuant to chap-
15 ter 330 of the laws of 1991 or section 80-b of the highway law
16 (17MA1821) (54265) ... 39,700,000 ................ (re. $39,700,000)
17 For capital grants to municipalities under the consolidated local
18 street and highway improvement program:
19 The sum of $379,300,000 to counties, cities, towns and villages for
20 reimbursement of eligible costs of local highway and bridge projects
21 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
22 as added by section 9 of chapter 330 of the laws of 1991, as
23 amended. For the purposes of computing allocations to munici-
24 palities, the amount distributed pursuant to section 16 of chapter
25 329 of the laws of 1991 shall be deemed to be $125,540,000. The
26 amount distributed pursuant to section 16-a of chapter 329 of the
27 laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
28 provisions of any general or special law, the amounts deemed
29 distributed in accordance with section 16 of chapter 329 of the laws
30 of 1991 shall be adjusted so that such amounts will not be less than
31 86.579 percent of the "funding level" as defined in subdivision 5 of
32 section 10-c of the highway law for each such municipality. In order
33 to achieve the objectives of section 16 of chapter 329 of the laws
34 of 1991, to the extent necessary, the amounts in excess of 86.579
35 percent of the funding level to be deemed distributed to each munici-
36 pality under this subdivision shall be reduced in equal propor-
37 tion.
38 The sum of $58,797,000 to municipalities for reimbursement of eligible
39 costs of local highway and bridge projects pursuant to sections 16
40 and 16-a of chapter 329 of the laws of 1991, as added by section 9
41 of chapter 330 of the laws of 1991, as amended. For the purposes of
42 computing allocations to municipalities, the amount distributed
43 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
44 deemed to be $19,460,000. The amount distributed pursuant to section
45 16-a of chapter 329 of the laws of 1991 shall be deemed to be
46 $39,337,000. Notwithstanding the provisions of any general or
47 special law, the amounts deemed distributed in accordance with
48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
49 that such amounts will not be less than 13.421 percent of the "fund-
50 ing level" as defined in subdivision 5 of section 10-c of the high-
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way law for each such municipality. In order to achieve the objec-

tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1821) (54267) ..............................................
438,097,000 ................................................................. (re. $391,927,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1821) (53160) ..............................................
65,000,000 ................................................................. (re. $65,000,000)

For municipalities eligible to receive aid under section 10-c of the
highway law, for the reimbursement of eligible costs to replace
guiderail end-cap terminals removed from the department of transpor-
tation's approved list during state fiscal year 2017-18, provided
such costs do not exceed $10,000 per unit (17GR1821) (54219) .......
375,000 ................................................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1721) (54265) ... 39,700,000 ................................. (re. $38,680,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
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...palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000.
The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.
Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) .................................................. (re. $71,155,000)
For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 .. (re. $56,629,000)

By chapter 55, section 1, of the laws of 2016:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ................. (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the...
funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ........................................... (re. $11,260,000)

438,097,000 ...................................... (re. $11,260,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid to municipalities, the sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-

ber and March (17CH1521) (54267) ..........................
438,097,000 ................................. (re. $3,465,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $50,000,000. To the extent that the total of payment allocations
calculated herein varies from $50,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1521) (53160) ... 50,000,000 ... (re. $1,011,000)

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1421) (54265) ... 39,700,000 ............... (re. $27,970,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to municip-
alities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each muni-
cipality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1421) (54267) ...........................................
438,097,000 .................................................. (re. $1,281,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the suburban highway improvement program in sections
10-f and 10-g of the highway law. Notwithstanding any contrary
provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund (17SH1421) (54269) .........................
1,700,000 .................................................. (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $40,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $40,000,000. To the extent that the total of payment allocations
calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 ..... (re. $491,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) .................

217,097,000 ........................................ (re. $51,454,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ......................

110,803,000 ...................................... (re. $1,606,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 ............... (re. $39,881,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account – 31354
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ............... (re. $58,769,000)
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1 PORT DEVELOPMENT BONDABLE (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - Infrastructure Renewal Bondable __30000
4 Port Development Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
6 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ...... 1,495,000 .............. (re. $47,000)

16 By chapter 54, section 1, of the laws of 1986:
17 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) ...........
18 3,840,000 .................................................... (re. $5,000)

31 By chapter 54, section 1, of the laws of 1985:
32 For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) .................. (re. $3,000)

45 PRIORITY BOND ACT PROJECTS (CCP)

46 Capital Projects Funds - Other
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1 Capital Projects Fund - Infrastructure Renewal (Bondable)  **-30000**
2 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter
4 259, section 6, of the laws of 1993:
5 For the costs pursuant to the provisions of the rebuild New York
6 through transportation infrastructure renewal bond act of 1983, of
7 the cost of capital projects to be reimbursed from bond fund
8 proceeds for the improvement of highways, parkways, commuter parking
9 facilities, and other highway facilities including bridges, other
10 structures, and appurtenances.
11 Project costs funded from this appropriation may include, but shall
12 not necessarily be limited to, preliminary planning and feasibility
13 studies; survey and design; acquisition of property, construction,
14 reconstruction, reconditioning and preservation; the contract engi-
15 neering services provided by private firms. No expenditures shall be
16 made from this appropriation for personal services and expenses
17 other than consulting services.
18 The items in the schedule below are projects with a common purpose and
19 as such, may be interchanged without limitation.
20 Notwithstanding any other provision of the law, the commissioner of
21 transportation is authorized to acquire all necessary land not on
22 the state highway system for the purpose of highway projects at the
23 request of the locality under whose jurisdiction the project is
24 constructed or reconstructed.
25 Funds from this appropriation may be made available for the payment of
26 liabilities incurred prior to April one, nineteen hundred eighty-
27 four but not for the payment of liabilities incurred prior to Novem-
28 ber eight, nineteen hundred eighty-three (17288424) **(53287)**  ..
29 ................................................................. (re. $7,056,000)
30

31 RAIL FREIGHT (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund  **-30000**
34 Mass Transportation and Rail Freight Purpose

35 By chapter 54, section 2, of the laws of 1992:
36 For advance payment of the Port Authority of New York and New Jersey's
37 share of the cost of acquisition and construction of the South Bronx
38 oak point link subject to a written repayment agreement entered into
39 by the Authority and the commissioner of transportation and approved
40 by the director of the budget, such repayment agreement to include a
41 repayment schedule which states the date or dates on which the
42 authority will be notified of advance payments made and the date or
43 dates on which the advance shall be repaid to the state and such
44 other terms and conditions as determined by the director of the
45 budget. The authority shall reimburse the State of New York in full
46 for all moneys advanced by the state from this appropriation within
47 30 days of the date of such notification (17779212) **(53113)**  ........
48 64,050,000 .................................................. (re. $17,433,000)
For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the state share of the cost of acquisition and
collection of the South Bronx Oak Point link subject to agreements
entered into by the commissioner of transportation with the Port
Authority of New York and New Jersey and the city of New York and
approved by the director of the budget, and to remove clearance
restrictions north of Highbridge yard (1709P9212) \(54294\) ........
1,291,890 .................................................. (re. $1,291,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1992:
For payment of the state share of the costs of the acquisition,
construction, reconstruction, improvement or rehabilitation of any
railroad capital facility and any capital improvement used in
connection therewith, for the acquisition of real property or inter-
ests in real property required or expected to be required therefor,
pursuant to the provisions of the Rebuild New York through the
transportation infrastructure renewal bond act of 1983, notwith-
standing any inconsistent provisions of law, and pursuant to the
provisions of section fourteen-d of the transportation law, as the
commissioner may elect for the purpose of improving freight service,
and including all costs incidental thereto in accordance with the
following schedule.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget
(17148541) \(53288\) ... .... 21,000,000 ....... (re. $120,000)

The sum of four hundred million dollars ($400,000,000) or so much
thereof as may be necessary is hereby appropriated from the rail
preservation and development fund pursuant to the energy conserva-
tion through improved transportation bond act of nineteen hundred
seventy-nine for payment to the capital projects fund for disburse-
ments from such fund pursuant to an appropriation for acquisition,
construction, reconstruction, establishment, improvement and reha-
bilitation of urban, commuter and intercity rail passenger and rapid
transit systems and rail freight capital facilities, for the acquisi-
tion of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental there-
to.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the projects
fund for purposes for which rail preservation and development fund
expenditures are authorized. The state comptroller shall at the
commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the
assembly ways and means committee, the amounts disbursed from the
appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (01371310) (80915) ............

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much ther-
eof as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation
through improved transportation bond act of nineteen hundred seven-
ty-nine for payment to the local assistance account for disburse-
ments from such fund pursuant to an appropriation for the recon-
struction, improvement, reconditioning and preservation of highways
and bridges of the state highway system, for the acquisition of real
property and interest in real property required or expected to be
required therefor by any county, city, town or village, or two or
more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
te. Such certificate may be amended from time to time by the director
of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
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assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) ...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways
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1 and means committee (17010510) (80921) .................................
2 2,900,000,000 ..................................................... (re. $476,327,000)

3 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund — 30000
6 Federal Aid Highways Purpose

7 By chapter 54, section 1, of the laws of 1990:
8 For the state share of highway projects to be reimbursed from the
9 accelerated capacity and transportation improvements fund pursuant
10 to the provisions of the accelerated capacity and transportation
11 improvements of the nineties bond act (17E19020) (53290) ...........
12 10,300,000 ......................................................... (re. $188,000)

13 By chapter 54, section 1, of the laws of 1989:
14 For the state share of highway projects to be reimbursed from the
15 accelerated capacity and transportation improvements fund pursuant
16 to the provisions of that bond act (17E18920) (53290) ...............  
17 10,300,000 .......................................................... (re. $29,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund — 30000
20 Highway Facilities Purpose

21 By chapter 54, section 1, of the laws of 1992:
22 For the costs, pursuant to the provisions of the accelerated capacity
23 and transportation improvements of the nineties bond act, of capital
24 projects, advanced with or without federal aid, to be reimbursed
25 from bond fund proceeds for the improvement of state highways, thru-
26 ways and other highway facilities including bridges, other struc-
27 tures, and appurtenances.
28 For 80 percent of the costs of capital local bridge projects advanced
29 pursuant to the provisions of the accelerated capacity and transpor-
30 tation improvements of the nineties bond act. The remaining 20
31 percent share of project costs shall be paid by the municipality
32 under whose jurisdiction the project is constructed, reconstructed
33 or rehabilitated.
34 Project costs funded from this appropriation may include, but shall
35 not be limited to, construction, reconstruction, reconditioning and
36 preservation, and the acquisition of property.
37 For the payment of reimbursements to the engineering services fund for
38 the cost of the engineering services of the department of transpor-
39 tation, including fringe benefits, and the contract services
40 provided by private firms, for activities including but not limited
41 to the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.
45 Notwithstanding any other provision of law, the commissioner of trans-
46
state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) .... 514,165,000 ........................................ (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, throughways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... ... 660,400,000 ......................... (re. $7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property. For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget. Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... ... 1,716,000 ......................... (re. $1,716,000) By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990: For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund. For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ... ... 617,900,000 ......................... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) \((53291)\)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) \((53291)\) ........................ 470,000,000 ....................................... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of
these funds to the job development authority (17BG93MT) (53299) ....
3,500,000 ................................................. (re. $3,500,000)
For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (17WC93MT) (53294) .................
1,500,000 .................................................. (re. $1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) (53292) ....
3,500,000 .................................................. (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant
to chapter 56 of the laws of 1993 (17SR9641) (53115) ............
4,137,720 ................................................. (re. $4,137,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17SR9541) (53115)
... 114,275 ............................................. (re. $40,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
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For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)

... 474,243 ............................................... (re. $474,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Corrail tracks ................................. 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........... 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ......................... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ......................... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ......................... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000
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For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements .......................................... 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) – 30000
Aviation Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ................. (re. $2,383,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ................. (re. $3,740,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 ................. (re. $1,776,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects...
 exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17030614) (53297) ... 15,000,000 ................... (re. $636,000)
By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17030514) (53297)
... 15,000,000 ............................................. (re. $1,486,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009 (17020916) (53296) ... 10,000,000 .............. (re. $8,852,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2008
(17020816) (53296) ... 10,000,000 .................... (re. $2,383,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
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For the payment of liabilities incurred prior to April 1, 2007
(17020716) (53296) ... 10,000,000 ................. (re. $4,054,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006
(17020616) (53296) ... 10,000,000 ................. (re. $850,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
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For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ............... (re. $4,065,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ............... (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2007
(17010711) (53295) ... 290,000,000 ................ (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2006
(17010611) (53295) ... 235,000,000 ................ (re. $1,048,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295)

... 170,000,000 ................................... (re. $3,447,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) – 30000

Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ................. (re. $6,701,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
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...
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ................. (re. $4,461,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ................. (re. $5,347,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triorough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (170505MT) (53299)
... 10,000,000 .............................. (re. $5,347,000)

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17040915) (53298) ... 27,000,000 ................... (re. $3,247,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(17040815) (53298) ... 27,000,000 ................... (re. $1,772,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
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project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ................. (re. $1,437,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 ................. (re. $1,147,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-
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ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17040515) (53298)
... 27,000,000 ................................. (re. $2,845,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby
appropriated from the transportation infrastructure renewal fund as
established by section 74 of the state finance law in accordance
with the provisions of section 7 of chapter 836 of the laws of 1983
for payment, notwithstanding the provisions of any law, to the capital
projects fund, in order to reimburse such fund for disbursements
certified by the state comptroller as bondable under the provisions
of the rebuild New York through transportation infrastructure
renewal bond act of 1983 for payment from the port, marine terminal,
canal and waterway account.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which transportation infrastructure
renewal fund expenditures are authorized. The state comptroller
shall at the commencement of each month certify to the director of
the budget, the chairman of the senate finance committee, and the
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chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) ...

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) .......

2,800,000 ................................. (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) .......

116,580,000 ......................................................... (re. $25,712,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>820,331,000</th>
<th>7,570,214,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>820,331,000</td>
<td>7,570,214,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>820,331,000</td>
<td>7,570,214,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ........................................ 820,331,000

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081909) (42039) .................. 5,000,000

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the director of the division of the budget and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (i) use technology, including but not limited to the expansion of on-line learning, to improve academic...
success and job opportunities for
students; (2) leverage economic and
academic opportunities; and (3) provide
experiential learning opportunities that
connect students to the workforce
(91111909) (47329) ......................... 55,000,000
The sum of $55,000,000 is hereby appropri-
ated for the NY CUNY 2020 challenge grant
program, notwithstanding any inconsistent
provision of law, shall be available to
all colleges, universities and community
colleges as defined by section 6202 of the
education law. NY CUNY 2020 plans shall be
developed in consultation with the
regional economic development councils and
funding will be subject to the approval of
a NY CUNY 2020 plan or plans by the direc-
tor of the division of the budget and the
chancellor of the city university of New
York. The determination of grant awards
shall take into consideration the extent
to which plans: (1) use technology,
including but not limited to the expansion
of on-line learning, to improve academic
success and job opportunities for
students; (2) leverage economic and
academic opportunities; and (3) provide
experiential learning opportunities that
connect students to the workforce
(91121909) (47320) ......................... 55,000,000
The sum of $2,331,000 is hereby appropriated
for services and expenses related to the
retention of professional football in
Western New York (91031909) (47322) ........ 2,331,000
The sum of $8,000,000 is hereby appropriated
for services and expenses, loans, and
grants, related to the market New York
program, including but not limited to,
projects that enhance or promote regional
attractions in the state of New York
(91361909) (47007) ......................... 8,000,000
The sum of $220,000,000 is hereby appropri-
ated for the New York Works Economic
Development Fund. Funds appropriated here-
in shall be for services and expenses,
loans, and grants, related to the New York
Works Economic Development Fund (91101909)
(47006) .................................... 220,000,000
The sum of $150,000,000 is hereby appropri-
ated for the regional economic development
council initiative. Funding will be pursu-
ant to a plan developed by the chief exec-
utive officer of the New York state urban
development corporation and based in part
on a competitive selection process among
the regional economic development councils
and will support initiatives based on
anticipated economic development benefits.
Such moneys will be awarded by the New
York state urban development corporation
at its discretion (911419A3) (47009) ....... 150,000,000

The sum of $325,000,000 is hereby appropri-
ted for the High Technology Innovation
and Economic Development Infrastructure
Program. Funds appropriated herein shall
be for services and expenses, loans,
grants and costs of program adminis-
tration, including but not limited to
projects, purposes and other initiatives
that foster research and development of
innovative technologies, leverage private
investment in advanced science and tech-
ology economic development initiatives,
infrastructure, manufacturing, and other
economic development initiatives that
leverage private investment in regional
projects that create or retain jobs. Funds
shall be available for, but not limited to
the acquisition of real property, prepara-
tion of plans, design, construction, reno-
vation, purchase and installation of
equipment, costs associated with program
implementation and other costs incidental
thereto, including the payment of liabil-
ities incurred prior to April 1, 2019. All
or a portion of this appropriation may be
suballocated or transferred to any depart-
ment, agency, or public authority

(91191909) (47022) ......................... 325,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 Notwithstanding any inconsistent provision of law, for services and
7 expenses, loans, grants, and costs associated with program adminis-
8 tration, of projects and purposes authorized below, including the
9 payment of liabilities incurred prior to April 1, 2018. All or a
10 portion of the funds appropriated hereby may be suballocated or
11 transferred to any department, agency, or public authority, accord-
12 ing to the following:
13 The sum of $5,000,000 is hereby appropriated for services and expenses
14 of the Clarkson-Trudeau partnership to grow the biotech industry in
15 the north country (91081809) (42039) ...............................
16 5,000,000 ......................................... (re. $5,000,000)
17 The sum of $2,305,000 is hereby appropriated for services and expenses
18 related to the retention of professional football in Western New
19 York (91031809) (47322) ... 2,305,000 ....................... (re. $177,000)
20 The sum of $8,000,000 is hereby appropriated for services and
21 expenses, loans, and grants, related to the market New York program,
22 including but not limited to, projects that enhance or promote
23 regional attractions in the state of New York (91361809) (47007) ... 
24 8,000,000 ................................................... (re. $8,000,000)
25 The sum of $200,000,000 is hereby appropriated for the New York Works
26 Economic Development Fund. Funds appropriated herein shall be for
27 services and expenses, loans, and grants, related to the New York
28 Works Economic Development Fund (91131809) (47006) ..............
29 200,000,000 ................................................ (re. $200,000,000)
30 The sum of $150,000,000 is hereby appropriated for the regional
31 economic development council initiative. Funding will be pursuant to
32 a plan developed by the chief executive officer of the New York
33 state urban development corporation and based in part on a compet-
34 itive selection process among the regional economic development
35 councils and will support initiatives based on anticipated economic
36 development benefits. Such moneys will be awarded by the New York
37 state urban development corporation at its discretion (91151809)
38 (47009) ... 150,000,000 ................................. (re. $150,000,000)
39 The sum of $600,000,000 is hereby appropriated for services and
40 expenses of a life sciences laboratory and public health initiative
41 in the Capital District to develop life science research, inno-
42 vation, and infrastructure, including but not limited to the acqui-
43 sition of real property, preparation of plans, design, construction,
44 renovation, administration, and other costs incidental thereto,
45 including the payment of liabilities incurred prior to April 1,
46 2018. All or a portion of the funds appropriated hereby may be
47 suballocated or transferred to any department, agency, or public
48 authority (91251809) (85501) ... 600,000,000 .... (re. $600,000,000)
49 The sum of $300,000,000 is hereby appropriated for the High Technology
50 Innovation and Economic Development Infrastructure Program. Funds
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191809) (47022) ......................... (re. $300,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 ............... (re. $55,000,000)
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-
The sum of $33,000,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021709) (47002) ... 33,000,000 ..... (re. $10,000,000)

The sum of $2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ............... (re. $168,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 ........................................ (re. $7,947,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ..................... 200,000,000 ........................................... (re. $147,530,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 ............................... (re. $149,012,000)

The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) ............. 10,000,000 .......................................... (re. $10,000,000)

The sum of $108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 ................. (re. $108,000,000)

The sum of $700,000,000 is hereby appropriated for services and expenses related to the Moynihan station development project (91221709) (85504) ... 700,000,000 ............... (re. $318,756,000)

The sum of $207,500,000 is hereby appropriated for the SUNY Polytechnic Strategic Projects Program. Funds appropriated herein shall be for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic development projects and initiatives of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering to ensure the completion of ongoing projects and initiatives that create or retain jobs or support innovation, including but not limited to advanced
photonics research and manufacturing in Rochester, a semiconductor research and development partnership at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany, projects and activities in support of AIM photonics located at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany and the global 450mm consortium. Funds from this appropriation shall be available for, but not limited to, services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering, Fuller Road Management Corporation and Fort Schuyler Management Corporation in connection with such economic development projects and initiatives. The availability of funds from this appropriation shall be subject to approval of the director of the division of the budget and the chief executive officer of the New York state urban development corporation (91281709) (85505) .... 207,500,000 ................................. (re. $32,792,000)

The sum of up to $2,000,000 is hereby appropriated for services and expenses related to upgrades to the City of Auburn and Town of Owasco drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking water (91211709) (85507) ... 2,000,000 ............... (re. $200,000)

The sum of $70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91411709) (85513) ... 70,000,000 ........................... (re. $69,539,000)

The sum of $150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief executive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science research, innovation, and infrastructure including but not limited to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the public authorities law, such plan shall be reviewed and approved by the New York state public authorities control board. Prior to any award, the New York state public authorities control board shall review and approve any construction project in excess of five millions dollars funded from this appropriation. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241709) (85501) ................. 150,000,000 .................................... (re. $147,464,000)

The sum of $20,000,000 is hereby appropriated for the acquisition of heavy equipment utilized for snow and ice control on state highways and preventive maintenance on state roads and bridges, including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 public authority (91451709) (85514) ................................. (re. $20,000,000)
2 20,000,000 .................................................. (re. $20,000,000)
3 The sum of $65,000,000 is hereby appropriated for services and
4 expenses, loans, grants, and costs associated with economic develop-
5 ment and infrastructure projects, provided however that up to
6 $45,000,000 shall be available from this appropriation for reno-
7 vations to LIRR stations, including but no limited to Great Neck,
8 Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
9 Northport and Stoney Brook. In addition, up to $20,000,000 shall be
10 available from this appropriation for the LIRR Brookhaven connection
11 project. All or a portion of the funds appropriated hereby may be
12 suballocated or transferred to any department, agency, or public
13 authority (91461709) (85515) ... 65,000,000 ...... (re. $65,000,000)

14 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
15 section 1, of the laws of 2018:
16 Notwithstanding any inconsistent provision of law, for services and
17 expenses, loans, grants, and costs associated with program adminis-
18 tration, of projects and purposes authorized below, including the
19 payment of liabilities incurred prior to April 1, 2016. All or a
20 portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency, or public authority, accord-
22 ing to the following:
23 The sum of $12,000,000 is hereby appropriated for services and
24 expenses of the Clarkson-Trudeau partnership to grow the biotech
25 industry in the north country (91081609) (42039) ............... (re. $2,717,000)
26 12,000,000 ................................. (re. $2,717,000)
27 The sum of $10,000,000 is hereby appropriated for services and
28 expenses of the Brookhaven National Laboratory (91071609) (47004) ...
29 10,000,000 ........................................ (re. $6,653,000)
30 The sum of $685,500,000 is hereby appropriated for services and
31 expenses of high technology manufacturing projects in Chautauqua and
32 Erie County including, notwithstanding anything in law to the
33 contrary, the reimbursement of expenditures for high technology
34 manufacturing projects in Chautauqua County appropriated herein made
35 from an appropriation made by chapter 55, section 1, of the laws of
36 2016 for state and municipal facilities (91061609) (47020) .......
37 685,500,000 ..................................... (re. $201,313,000)
38 The sum of $638,000,000 is hereby appropriated for services and
39 expenses of economic development projects at Nano Utica and at other
40 locations in Oneida County (91041609) (47008) ............... (re. $502,020,000)
41 638,000,000 ..................................... (re. $502,020,000)
42 The sum of $125,000,000 is hereby appropriated for services and
43 expenses of an industrial scale research and development facility
44 operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
45 and Engineering in Clinton County (91141609) (47012) ...........
46 125,000,000 ...................................... (re. $30,946,000)
47 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
48 challenge grant program, notwithstanding any inconsistent provision
49 of law, shall be available to all colleges, universities and commu-
50 nity colleges as defined by section 350 of the education law. NY
51 SUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY SUNY 2020 plan or plans by the governor and the
chancellor of the state university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce;
provided further, a portion of the funds appropriated herein may be
utilized to complete existing NY SUNY 2020 projects at the universi-
ty at Buffalo and Stony Brook university (91111609) (47329) ........
55,000,000 ........................................ (re. $55,000,000)
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce
(91121609) (47320) ... 55,000,000 ................ (re. $55,000,000)
The sum of $2,251,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031609) (47322) ... 2,251,000 ................ (re. $141,000)
The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91201609) (47007) ...
8,000,000 ................................. (re. $7,652,000)
The sum of $199,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91011609) (47006) ..................
199,000,000 ................................. (re. $122,548,000)
The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a compet-
itive selection process among the regional economic development
councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
state urban development corporation at its discretion (91191609)
(47009) ... 150,000,000 ............................ (re. $141,676,000)
The sum of $30,000,000 is hereby appropriated for additional upstate
revitalization initiative projects. Funds appropriated herein shall
be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 .................................................. (re. $30,000,000)

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) .................................. (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) .................... 7,500,000 .......................................................... (re. $5,562,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367) ......... 18,000,000 .......................................................... (re. $4,500,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:
The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ...... (re. $2,262,000)

Downstate Regional Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ...... (re. $5,292,000)

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
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<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
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<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
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<td>Hudson Valley Solar Energy Consortium</td>
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<td>Hudson Valley Semiconductor Manufacturing</td>
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<tr>
<td>Total</td>
<td>35,000,000</td>
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</table>

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) .......................... 35,000,000 ........................ (re. $11,642,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) .......................... 32,148,000 ........................ (re. $3,723,000)
Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ............ (re. $16,384,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2014:
The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ....... (re. $32,000,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:
The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 ............. (re. $12,000,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2015:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 55,000,000 ............... (re. $53,527,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-
ny colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) (47320) ... 55,000,000 ............... (re. $55,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ............... (re. $38,811,000)
The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121409) (47320) ... 55,000,000 ............... (re. $55,000,000)

NY-SUNY 2020 Challenge Grant Program
By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) $55,000,000 (re. $25,037,000)

By chapter 54, section 1, of the laws of 2012:

The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) $80,000,000 (re. $14,630,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:

The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) $180,000,000 (re. $120,000,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:

The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its
surrounding communities, including the payment of liabilities
incurred prior to April 1, 2014. All or a portion of the funds
appropriated hereby may be suballocated or transferred to any
department, agency, or public authority (91021409) ........
30,000,000 .................................................. (re. $16,818,000)

Transformative Investment Program

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2018:
The sum of $400,000,000 is hereby appropriated for the payment, over a
multi-year period, of capital costs of regionally significant
economic development initiatives that create or retain private
sector jobs, including but not limited to those listed in the sched-
ule below. Funds shall not be available from this appropriation for
projects within regions that are eligible to receive funding from
the Upstate Revitalization Initiative or the Buffalo Regional Inno-
vation Cluster Program. Funds appropriated herein shall be available
for project costs, services, expenses, loans and grants that cata-
lyze private investment, grow commercial and residential tax bases
and enhance the environment and quality of life for New York State
residents. Investment purposes may include, but shall not be limited
to, support of manufacturing, agriculture, business parks, community
anchor facilities, county and local fairgrounds, advanced technolo-
gy, biotechnology and biomedical facilities, and main street revi-
talization. The portion of any such project funded by this appropri-
ation shall be no less than $5,000,000. The items shown in the
schedule below shall be for projects with a common purpose and may
be interchanged without limitation subject to the approval of the
director of the budget. All or a portion of the funds may be subal-
located or transferred to any department, agency, or public authori-
ty (91161509) (45618) ... 400,000,000 ............ (re. $389,337,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Hofstra University: School of Engineering and Applied Sciences (SEAS)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief</td>
<td></td>
</tr>
</tbody>
</table>
executive officer of the New York state urban development corporation for approval ...... 75,000,000

Renovation and expansion of MacArthur airport ............... 20,000,000

Smithtown Business District Sewer Improvement Area ........ 20,000,000

Kings Park Waste Water Treatment Facility ................. 20,000,000

Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Laboratory ..................... 15,000,000

Great Neck Water Pollution Control District .............. 12,290,000

All other projects ............. 157,710,000

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Total ....................... 400,000,000

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Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ........... 25,000,000 ....................................... (re. $10,291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 ............ (re. $77,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated

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hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) .......................... (re. $7,610,000)

115,000,000 ............................... (re. $7,610,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester --</td>
<td></td>
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<tr>
<td>Translational Research</td>
<td>25,000,000</td>
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<tr>
<td>Syracuse Connective Corridor</td>
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<tr>
<td>Fort Drum -- Infrastructure</td>
<td></td>
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<tr>
<td>Improvements</td>
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<tr>
<td>City of Buffalo -- Revitaliza-</td>
<td>15,000,000</td>
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<tr>
<td>tion Efforts</td>
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</tr>
<tr>
<td>------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) (47362) .......................... (re. $13,176,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:
The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) .......................... (re. $95,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for
Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409)...

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409)...

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3)...

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3)...

50,000,000 .................... (re. $17,060,000)
The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

The sum of $400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits.

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
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The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) ... 350,000,000 ............................ (re. $157,343,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated here- by may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 .......... (re. $50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.
All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 ............... (re. $74,993,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 The sum of $75,000,000 is hereby appropriated for the Buffalo Regional
2 Innovation Cluster. Funds appropriated herein shall be for services
3 and expenses, loans, and grants, to support economic development
4 projects within the city of Buffalo or surrounding environs. All or
5 a portion of the funds appropriated hereby may be suballocated or
6 transferred to any department, agency, or public authority
7 (91211209)  (47325) ... 75,000,000 .................... (re. $774,000)

8 New York Works Economic Development Fund

9 By chapter 54, section 1, of the laws of 2015:
10 The sum of $45,000,000 is hereby appropriated for the New York Works
11 Economic Development Fund. Funds appropriated herein shall be for
12 services and expenses, loans, and grants, related to the New York
13 Works Economic Development Fund, including the payment of liabil-
14 ities incurred prior to April 1, 2015. All or a portion of the funds
15 appropriated hereby may be suballocated or transferred to any
16 department, agency, or public authority (91101509)  (47104) ........
17 45,000,000 ....................................... (re. $20,000,000)

18 By chapter 54, section 1, of the laws of 2012:
19 The sum of $75,000,000 is hereby appropriated for the New York Works
20 Economic Development Fund. Funds appropriated herein shall be for
21 services and expenses, loans, and grants, related to the New York
22 Works Economic Development Fund. All or a portion of the funds
23 appropriated hereby may be suballocated or transferred to any
24 department, agency, or public authority (91151209)  (47324) ........
25 75,000,000 ........................... (re. $14,460,000)

26 Capital Projects Funds - Other
27 Capital Projects Fund  - 30000

28 Regional Development Purpose

29 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
30 section 1, of the laws of 2018:
31 The sum of $150,000,000 is hereby appropriated for the regional
32 economic development council initiative. Funds appropriated herein
33 shall be available for services and expenses, loans, and grants.
34 Funding will be pursuant to a plan developed by the chief executive
35 officer of the New York state urban development corporation and
36 based in part on a competitive selection process among the regional
37 economic development councils and will support initiatives based on
38 anticipated economic development benefits. Such moneys will be
39 awarded by the New York state urban development corporation at its
40 discretion. All or a portion of the funds appropriated hereby may be
41 suballocated or transferred to any department, agency, or public
42 authority (911415A3)  (47326) ... 150,000,000 .... (re. $130,883,000)

43 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
44 section 1, of the laws of 2018:
45 The sum of $150,000,000 is hereby appropriated for the regional
46 economic development council initiative. Funds appropriated herein
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) 150,000,000 ..... (re. $96,856,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) 150,000,000 .......... (re. $89,235,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) 150,000,000 ............... (re. $60,755,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1  The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3)  (47376) ... 292,385,000 ............... (re. $66,251,000)

6 Cultural Facilities Projects

7  By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

9  The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) ........ 143,000,000 ....................... (re. $109,000)

17 Project Schedule

18 PROJECT ........................................ AMOUNT

19 --------------------------------------------

20 Museum of Natural History ........ 18,000,000

21 World Trade Center Visitor

22 Orientation and Education

23 Center ........................... 57,000,000

24 Adirondack Natural History

25 Museum .............................. 6,500,000

26 New York City Public Library .... 12,000,000

27 New York Historical Society ...... 5,500,000

28 Old Fort Niagara .................... 1,000,000

29 Lincoln Center ..................... 15,000,000

30 Stanley Theater ..................... 1,000,000

31 Museum of Jewish Heritage ...... 10,000,000

32 Albany Institute of History

33 and Art ........................... 1,000,000

34 Thirteen/WNET New York ........... 1,000,000

35 Whitney Museum of America Art ... 15,000,000

36 Total .............................. 143,000,000

38 --------------------

39 Economic Development/Other Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

42 The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1  public authority (910106A3)  \[(47382)\]  ........................................
2  269,500,000  ........................................ (re. $3,449,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
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<td>Albany Convention Center</td>
<td>75,000,000</td>
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<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
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<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
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<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
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<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
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<td>Plattsburgh International Airport</td>
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<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
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<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
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<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
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<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
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<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
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<tr>
<td>Atlantic Yards Railway Redevelopment</td>
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<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
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<tr>
<td>Other</td>
<td>9,800,000</td>
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<tr>
<td>Total</td>
<td>269,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) \[(47349)\]  ........

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>
| Renaissance Square Project and/or other economic develop-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Development projects ............... 18,000,000
2. Renaissance Square Project  
   which may include the rehabilitation of the Eastman Theatre and/or other performance venues ............ 18,000,000
3. Schenectady Superconductivity Partnership .................... 2,000,000
4. Kingston Business Park ........... 1,000,000
5. Public Safety Training Center .... 2,500,000
6. Chemung County IDA/Academic and Career Advancement Center .................... 5,000,000
7. Comprehensive Emergency Sheltering Program on Long Island .................... 2,500,000
8. Clarkson University - Walker Center ................. 1,000,000
9. Atlantic Yards Railway Redevelopment ..................... 33,000,000
10. Atlantic Yards Railway - Nets Project .................... 33,000,000
11. Buffalo Building Demolition ...... 5,000,000
12. Buffalo Lakeside Commerce Park ... 5,000,000
13. East River Bioscience Park ...... 12,000,000
14. Albany College of Pharmacy/Pharmaceutical Center .................... 2,000,000
15. Science and Technology Center at Utica College ............... 675,000
16. City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Auditorium Authority ....... 1,500,000
17. Upper Mohawk Valley Memorial Auditorium Authority .......... 2,000,000
18. State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer ..................... 26,000,000
19. Brooklyn Museum - Third Floor Beaux Arts Court ............... 7,500,000
20. Foothills Performing Arts Center .................... 4,000,000
21. Syracuse University Restore Center for Environmental Biotechnology ............... 5,000,000
22. Fredonia Agricultural Experimental Station - Cornell University .................... 3,359,000
23. Rochester Rhinos Soccer Stadi-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 um ........................................ 5,000,000
2 Canisius College - Interdisciplinary Science Center ........ 3,000,000
3 Buffalo Niagara Medical Campus ......................... 5,200,000
4 Lower Manhattan 21st Century Communications .................. 13,600,000
5 Lincoln Center ................................ 7,500,000
6 Buffalo State College - New Technology Building ............. 40,330,000
7 Rochester and Buffalo Educational Opportunity Center Facilities .......................... 28,000,000
8 Advanced Energy Research and Technology Center on Long Island .................................. 35,000,000

Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made available to Uptown and Downtown Campus, University at Albany .......................... 24,000,000
20 SUNY Fredonia - Science Center ........ 10,000,000
21 The Putnam Community Foundation .................................. 2,000,000
22 Hudson Valley Domestic Preparedness, Response and Recovery Initiative .................. 4,000,000
23 Center for Lithography Development .................................. 12,000,000
24 State University of New York at Fredonia-Science Center .... 12,000,000
25 Westchester Community College Master Plan Projects ............. 6,000,000
26 Bethel Woods Performing Arts Center ................................. 1,000,000
27 To Long Island Bus for the purchase of hybrid buses ........ 3,000,000
28 Suffolk Community College .................. 3,000,000
29 Queensborough Public Library .................. 6,000,000
30 State University of New York at New Paltz-Old Main Renovation .................................. 3,000,000
31 East River Bioscience Park .................. 11,000,000
32 Art Park and Company .................. 2,500,000
33 Landmark Theatre ............................... 8,500,000
34 Rochester Parking Garage .................. 8,000,000
35 Hunts Point Cooperative Market .................. 2,000,000
36 Office of Court Administration .................. 3,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Court Officers Academy .... 1,000,000
2. Buffalo Mainstreet ............ 8,000,000
3. Hispanic Federation ........... 2,000,000
4. Manhattan Youth Building .... 3,100,000
5. Brooklyn Museum ............... 4,500,000
6. Boricua College ................ 2,000,000
7. Schenectady Metroplex Redevel-
   opment ........................ 2,000,000
8. Channel 13 .................... 1,250,000
9. Educational Alliance ........... 3,150,000
10. Brooklyn Public Library ....... 3,000,000
11. Osborne Association - Reno-
    vation of the former Fulton
12. Correctional Facility .......... 3,000,000
13. New York City Department of
14. Parks and Recreation - Van
15. Cortlandt Park pedestrian
16. bridge ........................ 3,000,000
17. For services and expenses of
18. Nassau County ................. 2,000,000
19. Other projects to be deter-
20. mined pursuant to a plan to
21. be developed by the director
22. of the budget in consulta-
23. tion with the speaker of the
24. assembly ........................ 12,736,000
25. Other projects to be deter-
26. mined pursuant to a plan to
27. be developed by the director
28. of the budget in consulta-
29. tion with the temporary
30. president of the senate ... 73,650,000
31. Total .......................... 603,050,000

Energy/Environmental Projects

37. By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
    section 1, of the laws of 2007:
38. The sum of $15,000,000 is hereby appropriated for services and
39. expenses of the New York investment in conservation and efficiency
40. pilot program. Such funds appropriated shall be suballocated or
41. transferred to New York energy research and development authority
42. (911006A3) (47378) ... 15,000,000 ............ (re. $15,000,000)
43. The sum of $30,000,000 is hereby appropriated for projects including,
44. but not limited to, renewable fuels, flexible fuel vehicles, hybrid
45. electric vehicles, plug-in hybrid electric vehicles, and other
46. research and development regarding fuel diversification and energy
47. efficiency in the transportation sector. All or a portion of the
48. funds appropriated hereby may be suballocated or transferred to any
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - RE宜PRORATIONS 2019-20

1 department, agency, or public authority (910406A3) (47377) ........
2 30,000,000 ............................................................ (re. $8,112,000)

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
4 The sum of $20,000,000 is hereby appropriated for a competitive solici-
5 tation for construction of a pilot cellulosic ethanol refinery.
6 All or a portion of the funds appropriated hereby may be suballo-
7 cated or transferred to any department, agency, or public authority
8 (910506A3) (47350) ... 20,000,000 .................... (re. $6,867,000)

10 University Development Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
12 The sum of $201,500,000 is hereby appropriated for university develop-
13 ment projects including but not limited to those listed in the sched-
14 ule below, subject to a plan submitted by the chairman of the New
15 York state urban development corporation and approved by the direc-
16 tor of the budget. All or a portion of the funds appropriated hereby
17 may be suballocated or transferred to any department, agency, or
18 public authority (910206A3) (47381) ..........................
19 201,500,000 ........................................ (re. $1,100,000)

21 Project Schedule
22 PROJECT ........................................ AMOUNT
23 -----------------------------------------------
24 University at Buffalo --
25 Krabbe Disease Research ........ 6,000,000
26 Columbia University - Nano
27 Facility ......................... 10,000,000
28 Columbia University - Cancer
29 Center ......................... 12,000,000
30 Fordham University .......... 10,000,000
31 Syracuse Center of Excellence ... 10,000,000
32 Energy Recovery Linac Project
33 at Cornell University .......... 12,000,000
34 Clarkson University .......... 5,000,000
35 Paul Smith's College .......... 1,500,000
36 University at Albany -- Insti-
37 tute for Nanoelectronics
38 Discovery and Exploration
39 (INDEX) ......................... 75,000,000
40 New York State Veterinary
41 Diagnostic Laboratory .......... 50,000,000
42 Brooklyn Army Terminal ........ 6,000,000
43 East River Bioscience Park .... 4,000,000
44 -----------------
45 Total ........................ 201,500,000
46 -----------------

47 UPSTATE REVITALIZATION (CCP)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Dedicated Infrastructure Investment Fund
3 Infrastructure Investment Account  - 33050
4 Upstate Revitalization Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) (43502) ... 1,500,000,000 .......... (re. $1,246,625,000)
WORKERS’ COMPENSATION BOARD
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
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</tr>
<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
WCB IT Business Process Design Account - 32218
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) "35209" ... 20,000,000 "re. $20,000,000"

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) "55209" ... 60,000,000 "re. $47,150,000"
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .................</td>
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</table>

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ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

By chapter 54, section 1, of the laws of 2018:

The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) ....

By chapter 54, section 1, of the laws of 2017:
The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) ....

10,000,000 .................................................. (re. $10,000,000)
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  -30000
4  Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (B0551) ... 423,500,000 ............... (re. $39,732,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....               0       168,935,000</td>
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</tr>
<tr>
<td>All Funds ................................               0       168,935,000</td>
<td></td>
</tr>
</tbody>
</table>

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ........... (re. $67,923,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program</td>
<td>62,500,000</td>
</tr>
<tr>
<td></td>
<td>243,325,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 ............. (re. $101,012,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1

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### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ECONOMIC DEVELOPMENT PROGRAM

##### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

#### ECONOMIC DEVELOPMENT PROGRAM (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund __30000__
- Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP005009) **80380**

75,000,000 ....................................... (re. $63,543,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) **80380**

345,750,000 ....................................... (re. $8,302,000)
By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:
For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000.
All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) (80595) ...
249,000,000 ........................................... (re. $71,345,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
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<th>APPROPRIATIONS</th>
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<tbody>
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<td>Capital Projects Funds - Other</td>
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<td>121,661,000</td>
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<td>121,661,000</td>
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HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

<p>| | |</p>
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<td>-30000</td>
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<tr>
<td>Capital Matching Grants Purpose</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2018:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) (42301) 30,000,000 (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) 30,000,000 (re. $30,000,000)

By chapter 54, section 1, of the laws of 2015:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301) 30,000,000 (re. $30,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) 30,000,000 (re. $17,511,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0813MG) (42301) 150,000,000 (re. $150,000,000)
<table>
<thead>
<tr>
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<th>Description</th>
<th>Amount</th>
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<td>1</td>
<td>matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG)</td>
<td>(42301)</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

(re. $14,150,000)
By chapter 54, section 1, of the laws of 2017:
For the costs and expenses, including personal services, nonpersonal
services, fringe benefits and indirect costs of projects related to
improvements, alterations, rehabilitation and completion of the
Empire State Trail network in the Hudson River Valley, Champlain
Valley and along the Erie Canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds
appropriated herein may be suballocated or transferred to any
department, agency or public authority (80ET17ER) ...........
123,000,000 ..................................................... (re. $99,676,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund __30000__
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:
6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) __80597__ .................................
7 350,000,000 ......................................... (re. $350,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<td>Capital Projects Funds - Other</td>
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<td>All Funds</td>
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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds -30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:
The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) \(80606\) .......

20,000,000 ....................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2016:

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eli-
 MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The sum of $50,000,000 is hereby appropriated for payments and grants-
to eligible nonprofit human services organizations for the nonprofit
infrastructure capital investment program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble nonprofit human services organizations to improve the quality,
efficiency, and accessibility of nonprofit human services organiza-
tions that serve New Yorkers. Provided that such investments
include, but are not limited to: technology upgrades related to
improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services;
modifications to provide for sustainable, energy efficient spaces
that would result in overall energy and cost savings; and accessi-
ability renovations. Provided further that such eligible nonprofit
human services organizations are those which provide direct services
to New Yorkers through state contracts, state authorized payments,
and/or state payment rates. Funding from this appropriation shall be
made available through a competitive process that shall include
representatives from multiple state agencies to be determined by the
director of the budget and the guidelines for the program and
competitive process and such process shall also ensure that such
funding is made available for uses throughout the state, and shall
be subject to the approval of the director of the budget. Provided
further that such proposals submitted by eligible nonprofit human
services organizations shall include, at a minimum, the following:
the amount of funds requested in relation to the size and scope of
the proposed project and the number of clients who will benefit; a
detailed description of the project, including projected costs
including the sources and uses of funds, project completion time-
line, and funds necessary at each stage of project completion; the
extent to which the proposed project reflects a necessary improve-
ment or upgrade to continue to serve the nonprofit human services
organization's target population, or a population they would be able
to serve if such improvements or upgrades were made; a statement
that as of the effective date of this chapter, construction had not
begun and equipment had not been purchased for such project; and if
applicable, a statement whether the project has received all neces-
sary regulatory approvals or can demonstrate a reasonable expecta-
tion that such approvals will be secured. Such representatives from
state agencies shall include, but not be limited to, the Office of
Children and Family Services, the Office of Temporary and Disability
Assistance, the Office for People with Developmental Disabilities,
the Office of Mental Health, and for purposes of this appropriation,
shall also include the Dormitory Authority of the State of New York
and, notwithstanding any inconsistent provision of law, the Dormito-
ry Authority shall be authorized to administer this program. All or
a portion of the funds appropriated herein may be suballocated or
transferred to any department, agency, or public authority
(92NP1503) (80606) ... 50,000,000 ................. (re. $27,852,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund __30000__
4 Regional Development Purpose

5 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
6 For services and expenses of the regional economic development program
7 pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.
8 All or a portion of the funds appropriated hereby may be suballocated
9 to any department, agency, or public authority (ED0005RE) __80596__ ... 89,750,000 ......................................................... (re. $11,908,000)
1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund _30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 In support of a comprehensive, multi-year capital program for capital
7 improvements on Roosevelt Island, to be administered by the Roose-
8 velt Island operating corporation, established by chapter 899 of the
9 laws of 1984. Notwithstanding any other law to the contrary, the
10 amounts appropriated herein may be suballocated to any state depart-
11 ment, agency, or public authority for the purposes stated herein. No
12 funds shall be expended, suballocated, disbursed or transferred from
13 this appropriation until the director of the budget has approved a
14 spending plan submitted by the Roosevelt Island operating corpo-
15 ration in such detail as required by the director of the budget
16 (71011807) _41303_ ... 25,028,000 ................. (re. $25,028,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<td>All Funds</td>
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account

By chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP)

(80620) ... 100,000,000 ........................ (re. $4,686,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including
any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, recon-
ditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and envi-
ronmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628). ......................... (re. $432,272,000) 700,000,000 ........................ (re. $432,272,000)
Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, and engineer-
ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) inter-
changed, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Trans-
portation (931316SP) (79995) ... 200,000,000 ...... (re. $16,535,000)
The sum of $170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on antici-
pated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state
urban development corporation at its discretion (931216SP) (79996)
... 170,000,000 ........................................... (re. $170,000,000)
The sum of $85,000,000 is hereby appropriated for services and
expenses, loans, grants, and costs associated with economic develop-
ment or infrastructure projects (931416SP) (79992) .................
85,000,000 ........................................... (re. $85,000,000)
Notwithstanding any inconsistent provision of law, the sum of
$1,000,000,000 is hereby appropriated for services and expenses,
grants and loans associated with the Jacob Javits Convention Center
expansion project (931516SP) (85001) .................................
1,000,000,000 ........................................... (re. $520,173,000)
For services and expenses related to the empire state poverty
reduction initiative. Funds appropriated herein shall be made avail-
able for sixteen local anti-poverty task forces in municipalities,
or a borough, with high rates of poverty as determined by the U.S.
Census Bureau's 2010-14 American Community Survey Five-year Esti-
mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
Syracuse, Troy, Utica and Watertown. Provided that, except in munici-
palities where a state-funded anti-poverty task force or initi-
ative already exists and is receiving or has received State funding
for such purpose, the mayor of each municipality, or in the case of
the Bronx, the borough president, will select a not-for-profit
organization that provides services in the municipality, or in the
case of the Bronx, the borough, to serve as the local coordinator of
each such local task force. Provided further that, except in munici-
palities where a state-funded antipoverty task force or initiative
already exists and is receiving or has received funding, each such
taskforce shall make efforts to be comprised of, but not limited to,
the following members: representatives from municipal, county,
and/or state government; individuals who have lived in or currently
live in households in poverty; individuals and advocates represent-
ing local not-for-profit and community organizations; represen-
tatives from local school districts; and representatives from local
social services districts. Of the funds appropriated herein, the
amount available for each local anti-poverty task force shall be
determined based on the number of people in each municipality, or a
borough, who are living in poverty as determined by the U.S. Census
Bureau's 2010-14 American Community Survey Five-year Estimate
provided that each local anti-poverty task force shall be eligible
to receive funding in the following amounts: municipalities with
fewer than 5,000 individuals in poverty shall each be eligible to
receive $500,000; municipalities with between 5,000 and 10,000 indi-
viduals in poverty shall each be eligible to receive $1,000,000;
municipalities with between 10,000 and 40,000 individuals in poverty
shall each be eligible to receive $1,500,000; and municipalities, or
a borough, with more than 40,000 individuals in poverty shall each
be eligible to receive $2,750,000. Funds appropriated herein shall
be available to support the work of each anti-poverty task force and
such work shall be divided into two phases. During the first phase,
the mayor of the municipality, or in the case of the Bronx, the
borough president, will select a not-for-profit organization that
has demonstrated successful performance working with community
stakeholders and achieving objectives specified herein, to coordi-
nate the local antipoverty task force. The not-for-profit organiza-
tion serving as coordinator will assemble the antipoverty task force
using the criteria outlined above. Provided further that, with
guidance and oversight of the commissioner of the office of tempo-
rary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness.
Activities included in such plan may include, but are not limited
to: providing public assistance recipients opportunities to partic-
icipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in pover-
ty through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabili-
ty assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disabili-
ty assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 ........... (re. $18,360,000)
Notwithstanding any inconsistent provision of law, in support of a
comprehensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may
be used in conjunction with other resources made available as part
of the state fiscal year 2016-17 and 2017-18 local assistance, capi-
tal and state operations budget to support various programs to
support homeless individuals and youth or individuals and youth at
risk of becoming homeless, including but not limited to, a statewide
multiagency supportive housing program to provide housing and
support services for vulnerable New Yorkers including but not limit-
ed to seniors, veterans, victims of domestic violence, formerly
incarcerated individuals, individuals diagnosed with HIV/AIDS and
homeless individuals with copresenting health conditions, eligible
services to runaway and homeless youth, and for services to meet the
emergency needs of homeless individuals and families (931116SP)
(79993)...50,000,000...............................(re.$44,760,000)
Municipal consolidation competition, for payments for capital and
other expenses related to the implementation of: consolidations,
dissolutions, mergers, or other permanent changes in governing
structures; shared services, cooperation agreements, or other effi-
ciencies; or other actions that reduce operational costs or property
tax burdens on a permanent basis, as selected through a competitive
application process developed by the secretary of state (931016SP)
(79991)...20,000,000...............................(re.$19,834,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
For services and expenses, loans, grants, and costs associated with
program administration, of projects and purposes authorized by
section 93-b of the state finance law to receive funding from the
dedicated infrastructure investment fund - infrastructure investment
account, including the payment of liabilities incurred prior to
April 1, 2015; provided however, that loans or grants under this
appropriation to a private corporation, association or enterprise
shall only be made or given by a public corporation or authority;
and provided further however, notwithstanding the foregoing, and
notwithstanding section 163 of the state finance law or any other
law to the contrary, grants may also be given under this appropri-
ration by the department of agriculture and markets to farm owners
and related industries, not for profit conservation organizations
and local governments to protect, maintain, develop and grow farm,
agricultural and related industries located in the southern tier and
hudson valley, as defined by the commissioner of agriculture and
markets. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority, according to the following:
New NY broadband initiative, to support the development of infrastruc-
ture to bring high-speed internet access to unserved and underserved
regions throughout the state, and to support the development of
other telecommunications infrastructure; provided however that
priority shall be given to projects that bring high-speed internet
access to unserved areas of the state, public libraries, and educa-
tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detail- ing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to $500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government effi- ciency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as author- ized by section 54 of the state finance law (930215SP) (80618) .... Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to $83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the $83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits (930315SP) (80619) .......................... 355,000,000 ..................................... (re. $132,537,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ...... (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 ............... (re. $6,461,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) ......................... 250,000,000 ..................................... (re. $250,000,000)

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the
acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) (80628) ..................................................

1,285,000,000 ........................................ (re. $32,101,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 ............ (re. $143,750,000)

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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nassau Hub</td>
<td>85,000,000</td>
</tr>
<tr>
<td>Ronkonkoma Hub</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Stony Brook/ Brookhaven Labs</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ..................

115,000,000 .................................................. (re. $51,393,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricul-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Natural industry enhancement and Hudson Valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and Hudson valley, as defined by the commissioner of agriculture and markets (930915SP) \(80647\) ........................................... 
2. 50,000,000 ........................................... (re. $11,963,000)
The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipi-
pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.

Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to $40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) .........................

90,000,000 ........................................ (re. $70,000,000)
heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program.
established pursuant to a chapter of the laws of 2017, subject to
the approval of the director of the budget, (ii) for payment of the
costs of other storm recovery and mitigation projects, not to exceed
10,000,000 dollars in the aggregate to municipalities and special
districts in (a) the counties of Chautauqua, Cattaraugus and Allega-
ny for damages sustained as a result of a severe storm and flooding
which occurred July 14 and 15, 2015, in an amount not less than
6,800,000 dollars or (b) the county of Monroe for damages resulting
from a severe storm which occurred March 8 and 9, 2017, in an amount
not to exceed 2,000,000 dollars subject to the approval of the
director of the budget, and (iii) for any purpose, individual, or
entity authorized under the Southern Tier–Finger Lakes recovery
program, as administered by the Housing Trust Fund Corporation, for
damages sustained as a result of a severe storm and flooding which
occurred August 13 thru 15, 2018, in an amount not to exceed
$13,000,000. Notwithstanding any other law to the contrary, the
amounts appropriated herein may be suballocated or transferred to
any state department, agency, or public authority for the purposes
stated herein (SM0117SM) (80001) ............................... (re. $386,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as
amended by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in section 2 of the general municipal law;
water and sewer districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 1969; a college or university established pursuant to section 352 of
2 the education law, section 6203 of the education law or section 6302
3 of the education law; an independent not-for-profit institution of
4 higher education as defined in subdivision 2 of section 6401 of the
5 education law; public school districts; public housing authorities;
6 public libraries and library systems chartered by the regents of the
7 state of New York or established by an act of the legislature;
8 public park conservancies or not for profit corporations organized
9 for the purpose of investing in parks owned by the state or munici-
10 pal corporations, as defined in section 2 of the general municipal
11 law; and not for profit fire districts, fire commissions, fire
12 companies, fire departments, volunteer rescue and ambulance squads;
13 and special act school districts, schools for the blind and deaf and
14 other students with disabilities subject to article 85 of the educa-
15 tion law, and private schools for students with disabilities author-
16 ized pursuant to chapter 853 of the laws of 1976.
17
18 Costs may include, but shall not be limited to engineering services,
19 construction, project management, right-of-way acquisition, and work
20 appurtenant and ancillary thereto. No funds from this appropriation
21 may be used as a required match or be considered a local share to
22 other state programs or to leverage state aid or grants including
23 but not limited to the apportionment of aid under the education law.
24 Notwithstanding any provision of law to the contrary, funds appro-
25 priated herein may, subject to the approval of the director of the
26 budget, be (i) interchanged, (ii) transferred from this appropri-
27 ation to any other appropriation of any state department, agency or
28 public benefit corporation, or (iii) suballocated to any other state
29 department, agency or public benefit corporation, to achieve this
30 purpose (SM0116SM) (80001) ... 385,000,000 ...... (re. $341,426,000)
31
32 The appropriation made by chapter 54, section 1, of the laws of 2015, as
33 amended by chapter 54, section 1, of the laws of 2018, is hereby
34 amended and reappropriated to read:
35
36 For payment of the capital costs of construction, improvement, reha-
37 bilitation or reconstruction of facilities owned by eligible enti-
38 ties; the acquisition of capital facilities and assets by eligible
39 entities, including fixed capital assets; the acquisition by eligi-
40 ble entities of equipment and other capital assets, including vehi-
41 cles, in support of health, safety, technology, or innovation; the
42 acquisition by an eligible entity of capital assets with a useful
43 life of not less than ten years purchased for the sole purpose of
44 preserving and protecting infrastructure that is owned, controlled
45 or appurtenant to an eligible entity, including but not limited to
46 heavy duty road maintenance and construction vehicles, pavers, snow
47 plows, street sweepers and heavy duty fire, emergency response and
48 law enforcement vehicles; economic development projects sponsored by
49 the state or municipal corporations, as defined in section 2 of the
50 general municipal law, that will create or retain jobs in New York
51 state as certified by the commissioner of the department of economic
52 development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ...... (re. $261,801,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole
purpose of preserving and protecting infrastructure that is owned,
controlled or appurtenant to an eligible entity, including but not
limited to heavy duty road maintenance and construction vehicles,
pavers, snowplows, street sweepers and heavy duty fire, emergency
response and law enforcement vehicles; economic development projects
sponsored by the state or municipal corporations, as defined in
section 2 of the general municipal law, that will create or retain
jobs in New York state as certified by the commissioner of the
development of economic development; or environmental projects spon-
sored by the state or municipal corporations as defined in section 2
of the general municipal law. Eligible entities shall consist of the
state; municipal corporations as defined in section 2 of the general
municipal law; sanitation districts; special districts as defined in
subdivision 16 of section 102 of the real property tax law; water
and sewer districts; the Metropolitan Transportation Authority or
any other public benefit corporation established pursuant to titles
11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
public benefit corporation as defined in section 2 of chapter 1016
of the laws of 1969; a college or university established pursuant to
section 352 of the education law, section 6203 of the education law
or section 6302 of the education law; an independent not-for-profit
institution of higher education as defined in subdivision 2 of
section 6401 of the education law; public school districts; public
housing authorities; public libraries and library systems chartered
by the regents of the state of New York or established by an act of
the legislature; public park conservancies or not for profit corpo-
rations organized for the purpose of investing in parks owned by the
state or municipal corporations, as defined in section 2 of the
general municipal law; and not for profit fire districts, fire
commissions, fire companies, fire departments, volunteer rescue and
ambulance squads; and special act school districts, schools for the
blind and deaf and other students with disabilities subject to arti-
cle 85 of the education law, and private schools for students with
disabilities authorized pursuant to chapter 853 of the laws of 1976.
Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may, subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropri-
ation to any other appropriation of any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose (SM0114SM) (80001) ... 385,000,000 ...... (re. $327,320,000)
The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ...... (re. $159,940,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>93,000,000</td>
<td>94,632,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>93,000,000</td>
<td>94,632,000</td>
</tr>
</tbody>
</table>

For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) 93,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:
6 For the costs of the purchase of equipment or the creation or improve-
7 ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
9 the state finance law. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
or public authority (2P111108) **(80469)** ................................. (re. $17,301,000)
12 92,751,000 ............................................... (re. $17,301,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For the costs of the purchase of equipment or the creation or improve-
15 ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
17 the state finance law. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
or public authority (2P101008) **(80469)** ................................. (re. $32,277,000)
20 187,285,000 ........................... (re. $32,277,000)

21 By chapter 50, section 1, of the laws of 2009:
22 For the costs of the purchase of equipment or the creation or improve-
23 ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
25 the state finance law. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
or public authority (2P090908) **(80469)** ................................. (re. $36,086,000)
28 129,800,000 ........................... (re. $36,086,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For the costs of the purchase of equipment or the creation or improve-
31 ment of information technology systems and related research and
development to be financed as authorized pursuant to article 5-A of
33 the state finance law. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
or public authority (2P080808) **(80469)** ................................. (re. $8,968,000)
36 141,000,000 ........................... (re. $8,968,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.
Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) (80589) ...

215,650,000 .................................................. (re. $77,047,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
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<tr>
<td>Economic Development</td>
<td>69,400,000</td>
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<tr>
<td>Higher Education/High Technology</td>
<td>43,750,000</td>
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<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
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<tr>
<td>Total</td>
<td>215,650,000</td>
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<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Funds - Federal</td>
</tr>
<tr>
<td>4</td>
<td>All Funds</td>
</tr>
</tbody>
</table>

**WORLD TRADE CENTER PROGRAM (CCP)**

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, rehabilitation and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556)...

... 265,000,000 ..................................... (re. $36,508,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, rehabilitation and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan...
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<td>342,000,000</td>
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