AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.
and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects - reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2019.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [–] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2018.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.
<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)**

7 Special Revenue Funds - Other
8 Combined Expendable Trust Fund
9 Miscellaneous Gifts Account - 20100
10 Preservation of Facilities Purpose

11 By chapter 54, section 1, of the laws of 2012:
12 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) ......................... (re. $500,000)
13 500,000 ............................................. (re. $500,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010) ......................... (re. $500,000)
18 500,000 ............................................. (re. $500,000)

21 By chapter 55, section 1, of the laws of 2010:
22 For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) ............................ (re. $500,000)
23 500,000 ............................................. (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>9,415,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,415,000</td>
</tr>
</tbody>
</table>

NEW YORK WORKS (CCP) ................................................. 5,715,000

For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) .......................... 600,000

For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) ................... 115,000

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) .......... 5,000,000

STATE FAIR (CCP) ....................................................... 3,700,000

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replace-
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2019-20

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alterations, rehabilitation and improvements
including preventive maintenance, replacement, refurbishment and energy conservation
of various facilities, including the payment of liabilities incurred prior to
April 1, 2019 (60RI1903) (11493) ............. 2,000,000
By chapter 54, section 1, of the laws of 2018:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1803) (11414) ... 5,000,000 ........................................... (re. $5,000,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made
available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1803) (11433) .... 5,000,000 ................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1707) (11414) ... 5,000,000 ..................................... (re. $4,802,000)
For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities; projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) .... 5,000,000 ................................. (re. $5,000,000)
By chapter 55, section 1, of the laws of 2016:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1607) (11414) ... 5,000,000 ................................. (re. $2,791,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:
For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 ..................... (re. $28,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Administrative Services Purpose

By chapter 54, section 1, of the laws of 2018:
For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) ... 600,000 ................................. (re. $600,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES18AS) (11421) ............................ (11421) 115,000 ............................................. (re. $115,000)

By chapter 54, section 1, of the laws of 2017:
For the purchase and replacement of vehicles and equipment (60VS17AS) (11420) ... 600,000 ................................. (re. $254,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES17AS) (11421) ... 115,000 .. (re. $25,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1803) (10300) ............ 2,500,000 ................................. (re. $1,701,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) (10300) .......... 2,500,000 ........................................... (re. $388,000)

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) (11422) ........... 50,000,000 ........................................ (re. $5,476,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603) (10300) ........... 2,500,000 ........................................... (re. $145,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60MN1803) (11493) ... 1,700,000 .......... (re. $1,157,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account - 32208
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60RI1803) (11493) ... 2,000,000 .......... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60RI1703) (11493) ... 2,000,000 ........... (re. $2,000,000)
DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>8,194,000</td>
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<tr>
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<td>8,194,000</td>
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</tbody>
</table>

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (OS011808) (51919) ... 4,724,000 ......... (re. $4,637,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (OS011608) (51919) ... 6,000,000 ......... (re. $3,557,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>389,498,000</td>
</tr>
<tr>
<td></td>
<td>2,404,952,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>389,498,000</td>
</tr>
<tr>
<td></td>
<td>2,404,952,000</td>
</tr>
</tbody>
</table>

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 284,222,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) ............... 284,222,000

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS 2019-20

1. various facilities ........................................ 3,379  
2. Brooklyn College  
   Campus-wide maintenance to  
   various facilities ....................................... 8,005  
3. City College  
   Campus-wide maintenance to  
   various facilities ....................................... 6,716  
4. Graduate School and University Center  
   Campus-wide maintenance to  
   various facilities ....................................... 1,373  
5. Honors college  
   Campus-wide maintenance to  
   various facilities ....................................... 98  
6. Hunter College  
   Campus-wide maintenance to  
   various facilities ....................................... 6,331  
7. John Jay College of Criminal Justice  
   Campus-wide maintenance to  
   various facilities ....................................... 848  
8. Lehman College  
   Campus-wide maintenance to  
   various facilities ....................................... 4,166  
9. Medgar Evers College  
   Campus-wide maintenance to  
   various facilities ....................................... 703  
10. New York City College of Technology  
    Campus-wide maintenance to  
    various facilities ....................................... 1,903  
11. Queens College  
    Campus-wide maintenance to  
    various facilities ....................................... 6,125  
12. College of Staten Island  
    Campus-wide maintenance to  
    various facilities ....................................... 5,118  
13. York College  
    Campus-wide maintenance to  
    various facilities ....................................... 2,100  
14. For university-wide maintenance or  
    capital improvement costs at senior  
    colleges attributable to the findings of  
    condition surveys for health and safety  
    needs .................................................. 9,220  
15. For university-wide maintenance or  
    capital improvement costs at senior  
    colleges attributable to the findings of  
    condition surveys for preservation of  
    facilities needs ....................................... 12,396  
16. For university-wide maintenance or  
    capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2019-20

1 colleges attributable to ADA needs .......... 6,147
2 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ............................ 7,171
3 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ................. 5,020
4 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs .......... 2,049
5 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs .......................... 4,098
6 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs .................................. 2,049
7 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ............... 6,659
8 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs .................... 1,024
9 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs ............................. 300
10 For university-wide priority capital
maintenance or capital improvement
projects to support the preservation
of facilities .................................... 181,222
---------------------
11 Total .................................... 284,222
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PROJECT ADMINISTRATION (CCP) .................. 36,983,000

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Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For payment to the dormitory authority of
the state of New York, for services and
expenses of the authority related to
construction activities administered by
the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950)
(15528) ..................................... 21,000,000
For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1950) (40800) ................. 15,983,000
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 68,293,000

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ............... 68,293,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Childhood Center HVAC Upgrades</td>
<td>2,176</td>
<td>1,088</td>
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<tr>
<td>Door and Access Upgrades</td>
<td>1,850</td>
<td>925</td>
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<tr>
<td>Bronx Community College</td>
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<tr>
<td>Alumni Gym HVAC and ADA Upgrades</td>
<td>6,000</td>
<td>3,000</td>
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<tr>
<td>Meister Hall Lab and Classroom</td>
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</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS  2019-20

<table>
<thead>
<tr>
<th></th>
<th>Upgrades</th>
<th>Hostos Community College</th>
<th>Classroom Upgrades</th>
<th>500 Grand Concourse Upgrades</th>
<th>Kingsborough Community College</th>
<th>Performing Arts Center Upgrades</th>
<th>LaGuardia Community College</th>
<th>Center 3 Infrastructure and Program Upgrades</th>
<th>Queensborough Community College</th>
<th>ASAP Facility Upgrades</th>
<th>For university-wide community college</th>
<th>critical maintenance or capital improvement costs attributable to preservation of facilities</th>
<th>For university-wide community college</th>
<th>critical maintenance or capital improvement costs attributable to the accelerated conservation and efficiency program</th>
<th>For university-wide community college</th>
<th>critical maintenance or capital improvement costs attributable to facilities which support the CUNY in the Heights programs</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Upgrades</td>
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<td>500 Grand Concourse Upgrades</td>
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<td>Kingsborough Community College</td>
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<td>Performing Arts Center Upgrades</td>
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<td>LaGuardia Community College</td>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to
existing facilities for capital maintenance, including but not
limited to capital design, construction, reconstruction, rehabilita-
tion, and equipment; for health and safety, preservation of facil-
ities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2017 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30031750)  (15420) ... 224,222,000 ........... (re. $221,658,000)

Project Schedule

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<td>--------------------------------</td>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Baruch College</td>
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<tr>
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<tr>
<td>various facilities</td>
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<tr>
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<tr>
<td>Campus-wide maintenance to</td>
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<tr>
<td>various facilities</td>
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<td>City College</td>
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<tr>
<td>Campus-wide maintenance to</td>
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<td>various facilities</td>
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<tr>
<td>Graduate School and University Center</td>
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<td>Campus-wide maintenance to</td>
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<td>various facilities</td>
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<tr>
<td>Honors college</td>
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<tr>
<td>Campus-wide maintenance to</td>
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<tr>
<td>various facilities</td>
<td>25</td>
</tr>
<tr>
<td>Hunter College</td>
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<tr>
<td>Campus-wide maintenance to</td>
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<tr>
<td>various facilities</td>
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<td>John Jay College of Criminal Justice</td>
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<td>Campus-wide maintenance to</td>
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<td>various facilities</td>
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<td>College</td>
<td>Campus-wide maintenance to various facilities</td>
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<td>----------------------------------</td>
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<tr>
<td>Lehman College</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>New York City College of Technology</td>
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<td>Queens College</td>
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<td>College of Staten Island</td>
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<tr>
<td>York College</td>
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</table>

For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ............................................ 9,270
For university-wide maintenance or capital improvement costs at senior colleges attributable to preservation of facilities needs ................................ 12,463
For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 7,210
For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ..................... 6,180
For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................. 2,060
For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ................................. 4,120
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ................................ 2,060
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ................................ 2,060
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 colleges attributable to bathroom facilities upgrade needs ....................... 1,030
2 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ...................... 6,695
7 For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,047
11 For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................. 515
15 For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities ................................. 121,222

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Total ........................................ 224,222

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For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) (40804) .......................... 60,000,000 ....................................... (re. $58,722,000)

Project Schedule

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<tr>
<td>Graduate School and University Center</td>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide projects ................................ 60
2. Honors college
3. Campus-wide projects ................................ 60
4. Hunter College
5. Campus-wide projects ................................ 9,360
6. John Jay College of Criminal Justice
7. Campus-wide projects ................................ 2,940
8. Lehman College
9. Campus-wide projects ................................ 1,080
10. Medgar Evers College
11. Campus-wide projects ............................. 2,700
12. New York City College of Technology
13. Campus-wide projects ................................ 3,660
14. Queens College
15. Campus-wide projects ................................ 8,460
16. College of Staten Island
17. Campus-wide projects ................................ 2,160
18. York College
19. Campus-wide projects ................................ 4,680

Total ................................................. 60,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 .......... (re. $85,487,000)

Project Schedule

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<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Brooklyn College</td>
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CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

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CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<th>Line</th>
<th>Description</th>
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</table>

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) **(40802)** ... 40,000,000 .......... (re. $40,000,000)
<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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</thead>
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<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety</td>
<td>3,600</td>
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</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs ......................................... 4,840
2  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs ................................. 2,800
3  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs ............... 2,400
4  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs ..................... 800
5  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs ..................................... 1,600
6  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ......................................... 800
7  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ............................... 400
8  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs .......................... 2,600
9  For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ........................ 1,960
10 For university-wide maintenance or
capital improvement costs at senior
colleges attributable to CUNY TV
renovation needs ...................................... 200
     Total .............................................. 40,000

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2018:
For additional services and expenses related to alterations and
improvements to various facilities for capital projects, including
but not limited to capital design, construction, acquisition, recon-
struction, rehabilitation, and equipment; for health and safety,
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20  

preservation of facilities, program improvement or program change,  
environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016  
and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 ... (re. $20,000,000)  

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:  
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ............... (re. $78,523,000)  

Project Schedule  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
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<tr>
<td>Graduate School and University Center</td>
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</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,030</td>
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<tr>
<td>Honors college</td>
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<td>College Name</td>
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<td>various facilities</td>
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<td>Medgar Evers College</td>
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<td>Campus-wide maintenance to</td>
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<td>various facilities</td>
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<tr>
<td>New York City College of Technology</td>
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<tr>
<td>various facilities</td>
<td>3,811</td>
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<tr>
<td>Queens College</td>
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<td>Campus-wide maintenance to</td>
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<tr>
<td>various facilities</td>
<td>5,665</td>
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<tr>
<td>College of Staten Island</td>
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<td>various facilities</td>
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<tr>
<td>capital improvement costs at senior</td>
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<tr>
<td>colleges attributable to the findings of</td>
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<tr>
<td>condition surveys for health and safety</td>
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<tr>
<td>colleges attributable to the findings of</td>
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<tr>
<td>condition surveys for preservation of</td>
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<tr>
<td>facilities needs</td>
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<tr>
<td>capital improvement costs at senior</td>
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<tr>
<td>colleges attributable to mechanical and</td>
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</tr>
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<tr>
<td>capital improvement costs at senior</td>
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</tr>
<tr>
<td>colleges attributable to certificate of</td>
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</tr>
<tr>
<td>occupancy/public assembly needs</td>
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<td>For university-wide maintenance or</td>
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</tr>
<tr>
<td>capital improvement costs at senior</td>
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<tr>
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<td>capital improvement costs at senior</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Colleges attributable to science lab upgrade needs ........................................ 2,060
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ........................................ 1,030
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,030
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ........................................ 6,695
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ........................................ 7,210
6. For university-wide maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs ........................................ 1,030

--------------
Total ........................................ 103,000

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) 206,000,000 ...................................... (re. $92,407,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to</td>
</tr>
</tbody>
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(thousands of dollars)
<table>
<thead>
<tr>
<th>No.</th>
<th>Institution</th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<td>1</td>
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<tr>
<td>2</td>
<td>Brooklyn College</td>
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<tr>
<td>3</td>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>4</td>
<td>Graduate School and University Center</td>
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<tr>
<td>5</td>
<td>Honors college</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,000</td>
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<tr>
<td>6</td>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>8</td>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
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<tr>
<td>9</td>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>10,000</td>
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<tr>
<td>10</td>
<td>New York City College of Technology</td>
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<td>8,000</td>
</tr>
<tr>
<td>11</td>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
<td>17,000</td>
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<tr>
<td>12</td>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<td>York College</td>
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<td>14</td>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
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<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
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</tr>
<tr>
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<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>1</td>
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<tr>
<td>4</td>
<td>colleges attributable to ADA needs</td>
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</tr>
<tr>
<td>5</td>
<td>For university-wide critical maintenance or</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>capital improvement costs at senior</td>
<td>12,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>3,000</td>
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<td>9</td>
<td>For university-wide critical maintenance or</td>
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<td></td>
</tr>
<tr>
<td>10</td>
<td>capital improvement costs at senior</td>
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</tr>
<tr>
<td>11</td>
<td>colleges attributable to energy</td>
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<td>12</td>
<td>conservation needs</td>
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<td></td>
</tr>
<tr>
<td>13</td>
<td>For university-wide critical maintenance or</td>
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<td></td>
</tr>
<tr>
<td>14</td>
<td>capital improvement costs at senior</td>
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<tr>
<td>15</td>
<td>colleges attributable to science lab</td>
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<td>16</td>
<td>upgrade needs</td>
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<td>17</td>
<td>For university-wide critical maintenance or</td>
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<td>capital improvement costs at senior</td>
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<tr>
<td>19</td>
<td>colleges attributable to bathroom</td>
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<td>facilities upgrade needs</td>
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<td>21</td>
<td>For university-wide critical maintenance or</td>
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<td>22</td>
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<tr>
<td>23</td>
<td>colleges attributable to asbestos</td>
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<td>abatement needs</td>
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<td>26</td>
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<tr>
<td>28</td>
<td></td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For university-wide critical maintenance or</td>
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<td></td>
</tr>
<tr>
<td>30</td>
<td>capital improvement costs at senior</td>
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<td>32</td>
<td></td>
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<tr>
<td>33</td>
<td>Less an amount to be allocated by the board of trustees</td>
<td>(52,000)</td>
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<tr>
<td>34</td>
<td>Total</td>
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</tbody>
</table>

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450)  **(15511)**  ... 127,000,000 ............... (re. $127,000,000)  

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
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<tr>
<td>17 Lex. Ave Building</td>
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<tr>
<td>Roosevelt Hall</td>
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<tr>
<td>College of Staten Island</td>
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</tr>
<tr>
<td>Interdisciplinary High Performance</td>
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<td>Lehman College</td>
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<tr>
<td>Nursing Education</td>
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<tr>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>Academic Village/Conference Center</td>
<td>30,000</td>
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</table>

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Total ........................................ 127,000  

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.  

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) **(15529)** ............................................................ (re. $67,000,000)  

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2012, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose

(30031250) **(15420)** ... 284,222,000 .............. (re. $215,002,000)

### Project Schedule

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<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide critical maintenance to</td>
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<tr>
<td>various facilities</td>
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<td>12,000</td>
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<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Graduate School and University Center</td>
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<td>Campus-wide critical maintenance to</td>
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</tr>
<tr>
<td>various facilities</td>
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<tr>
<td>Hunter College</td>
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<td>Campus-wide critical maintenance to</td>
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<tr>
<td>various facilities</td>
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<tr>
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<tr>
<td>Campus-wide critical maintenance to</td>
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</tr>
<tr>
<td>various facilities</td>
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</tr>
<tr>
<td>Lehman College</td>
<td>10,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>6,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
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<tr>
<td>New York City College of Technology</td>
<td>15,000</td>
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<tr>
<td>Campus-wide critical maintenance to</td>
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</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>Queens College</td>
<td>17,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>9,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td></td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Campus-wide critical maintenance to
various facilities ............................. 10,000
2 For university-wide critical maintenance or
capital improvement costs at senior
3 colleges attributable to the findings of
condition surveys for health and safety
4 needs ........................................... 36,000
5 For university-wide critical maintenance or
capital improvement costs at senior
6 colleges attributable to the findings of
condition surveys for preservation of
7 facilities needs ............................... 36,000
8 For university-wide critical maintenance or
capital improvement costs at senior
9 colleges attributable to ADA needs ........... 3,000
10 For university-wide critical maintenance or
capital improvement costs at senior
11 colleges attributable to certificate of
occupancy/public assembly needs .............. 10,000
12 For university-wide critical maintenance or
capital improvement costs at senior
13 colleges attributable to energy
conservation needs ............................ 10,000
14 For university-wide critical maintenance or
capital improvement costs at senior
15 colleges attributable to science and
technology equipment needs .................... 5,000
16 For university-wide critical maintenance or
capital improvement costs at senior
17 colleges attributable to educational
technology initiative needs ..................... 15,000
18 For university-wide critical maintenance or
capital improvement costs at senior
19 colleges attributable to science lab
upgrade needs .................................. 10,000
20 For university-wide critical maintenance or
capital improvement costs at senior
21 colleges attributable to bathroom
facilities upgrade needs ....................... 3,300
22 For university-wide critical maintenance or
capital improvement costs at senior
23 colleges attributable to asbestos
abatement needs ................................ 1,500
24 For university-wide critical maintenance or
capital improvement costs at senior
25 colleges attributable to athletic
facilities upgrade needs ....................... 1,000
26 For university-wide critical maintenance or
capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>colleges attributable CUNY TV</td>
<td>1,500</td>
</tr>
<tr>
<td>renovation needs</td>
<td></td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>23,000</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) **(15420)** ... 284,222,000 ............... (re. $64,059,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Baruch College Campus-wide critical maintenance to various facilities</td>
<td>5,000</td>
</tr>
<tr>
<td>Brooklyn College Campus-wide critical maintenance to various facilities</td>
<td>7,500</td>
</tr>
<tr>
<td>City College Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
</tr>
<tr>
<td>Hunter College Campus-wide critical maintenance to various facilities</td>
<td>7,000</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
</tr>
<tr>
<td>Lehman College Campus-wide critical maintenance to</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. various facilities ........................................ 3,500
2. Medgar Evers College
   Campus-wide critical maintenance to
   various facilities ....................................... 8,000
3. New York City College of Technology
   Campus-wide critical maintenance to
   various facilities ...................................... 10,000
4. Queens College
   Campus-wide critical maintenance to
   various facilities ....................................... 12,500
5. College of Staten Island
   Campus-wide critical maintenance to
   various facilities ...................................... 5,000
6. York College
   Campus-wide critical maintenance to
   various facilities ....................................... 5,000
7. For university-wide critical maintenance or
capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for health and safety
   needs .......................................................... 56,000
8. For university-wide critical maintenance or
capital improvement costs at senior
   colleges attributable to the findings of
   condition surveys for preservation of
   facilities needs .......................................... 60,000
9. For university-wide critical maintenance or
capital improvement costs at senior
   colleges attributable to ADA needs .............. 1,800
10. For university-wide critical maintenance or
capital improvement costs at senior
    colleges attributable to certificate of
    occupancy/public assembly needs ............... 10,000
11. For university-wide critical maintenance or
capital improvement costs at senior
    colleges attributable to energy
    conservation needs .................................... 10,000
12. For university-wide critical maintenance or
capital improvement costs at senior
    colleges attributable to science and
    technology equipment needs ........................ 5,000
13. For university-wide critical maintenance or
capital improvement costs at senior
    colleges attributable to educational
    technology initiative needs ......................... 12,000
14. For university-wide critical maintenance or
capital improvement costs at senior
    colleges attributable to science lab
    upgrade needs ........................................... 8,600
1 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ......................... 1,700
5 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs .................................. 1,700
9 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs ........................ 2,000
13 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs .......................... 40,000
21 Total ........................................ 284,222
23
24 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2010, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30031050) (15420) ... 284,222,000 ............... (re. $74,766,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to</td>
<td>9,400</td>
</tr>
<tr>
<td>various facilities</td>
<td></td>
</tr>
<tr>
<td>College</td>
<td>Project Description</td>
</tr>
<tr>
<td>----------------------------------------------</td>
<td>------------------------------------------------------------------</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>Capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>Capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>Capital improvement costs at senior colleges attributable to ADA needs</td>
</tr>
<tr>
<td>For university-wide critical maintenance or</td>
<td>Capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy</td>
<td>17,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs</td>
<td>5,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs</td>
<td>8,600</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs</td>
<td>1,700</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs</td>
<td>2,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs</td>
<td>1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>284,222</strong></td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan...
opposed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30020950) (15420) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
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<tr>
<td>Brooklyn College</td>
<td>3,661</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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</tr>
<tr>
<td>City College</td>
<td>27,407</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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</tr>
<tr>
<td>Hunter College</td>
<td>14,482</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>5,681</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td></td>
</tr>
<tr>
<td>Lehman College</td>
<td>30,000</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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</tr>
<tr>
<td>New York City College of Technology</td>
<td>9,400</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td></td>
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<tr>
<td>Queens College</td>
<td>35,567</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>College of Staten Island</td>
<td>9,565</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td></td>
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<tr>
<td>York College</td>
<td>7,954</td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 30,000
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs .............. 1,800
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ................. 10,000
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ....................................... 17,000
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,000
6 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ......................... 5,000
7 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................ 8,600
8 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................ 1,700
9 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,700
10 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ................................. 2,000
11 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ............................. 20,000

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for
health and safety, preservation of facilities, program improvement
or program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventative
maintenance and related projects, including costs incurred prior to
April 1, 2008, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30080850)  (15502)  ...  23,232,000 .................. (re.$2,759,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2008, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30010850)  (15420)  ...  284,222,000 ............... (re. $50,438,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Baruch College</td>
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<td>Campus-wide critical maintenance</td>
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<tr>
<td>to various facilities</td>
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<tr>
<td>Brooklyn College</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance</td>
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<td>to various facilities</td>
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<tr>
<td>City College</td>
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<tr>
<td>Campus-wide critical maintenance</td>
<td>23,466</td>
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<tr>
<td>to various facilities</td>
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<tr>
<td>Graduate School and University Center</td>
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<tr>
<td>Campus-wide critical maintenance</td>
<td>300</td>
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<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>3,176</td>
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<tr>
<td>to various facilities</td>
<td></td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
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</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td>6,873</td>
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<tr>
<td>to various facilities</td>
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<tr>
<td>Lehman College</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

| 1 | Campus-wide critical maintenance to various facilities | 15,941 |
| 2 | New York City College of Technology Campus-wide critical maintenance to various facilities | 10,800 |
| 3 | Queens College Campus-wide critical maintenance to various facilities | 21,117 |
| 4 | College of Staten Island Campus-wide critical maintenance to various facilities | 18,125 |
| 5 | York College Campus-wide critical maintenance to various facilities | 15,223 |
| 6 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs | 33,154 |
| 7 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs | 1,989 |
| 8 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs | 5,000 |
| 9 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs | 8,000 |
| 10 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs | 18,787 |
| 11 | For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs | 18,787 |
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  improvement costs at senior colleges attributable to science lab upgrade needs ................................. 9,504
2  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .......................... 10,000
3  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .......................... 10,000
4  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .......................... 10,000
5  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................. 1,879
6  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,879
7  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,879
8  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs ................................. 1,450
9  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ............................... 20,000
10                          --------------
11    Total .......................................... 284,222
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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ............ (re. $231,018,000)
# Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Baruch College</th>
</tr>
</thead>
<tbody>
<tr>
<td>17 Lexington Ave. Building</td>
</tr>
<tr>
<td>Renovation/Field Building</td>
</tr>
<tr>
<td>Renovation</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Brooklyn College</th>
</tr>
</thead>
<tbody>
<tr>
<td>West Quad Building</td>
</tr>
<tr>
<td>Roosevelt Hall Science</td>
</tr>
<tr>
<td>Facility</td>
</tr>
<tr>
<td>Performing Arts Center</td>
</tr>
<tr>
<td>Fire Alarm and Security Project</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>City College</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Science Facility</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
</tr>
<tr>
<td>School of Architecture</td>
</tr>
<tr>
<td>Renovation</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Hunter College</th>
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<tbody>
<tr>
<td>School of Social Work</td>
</tr>
<tr>
<td>New Science Lab Building, Phase I</td>
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</tbody>
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<table>
<thead>
<tr>
<th>John Jay College of Criminal Justice</th>
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<tbody>
<tr>
<td>John Jay College Building Expansion</td>
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<table>
<thead>
<tr>
<th>CUNY School of Law</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Facility</td>
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<thead>
<tr>
<th>Lehman College</th>
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<tbody>
<tr>
<td>New Science Facility, Phase II</td>
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<tr>
<td>Swing Space for New Science Facility</td>
</tr>
<tr>
<td>Media Production Center &amp; Virtual Small Business Assistance Center</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>New York City College of Technology</th>
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</thead>
<tbody>
<tr>
<td>Academic Building I</td>
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</tbody>
</table>

| Educational Technology Initiative | 250 |

<table>
<thead>
<tr>
<th>Queens College</th>
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</thead>
<tbody>
<tr>
<td>Louis Armstrong Center</td>
</tr>
<tr>
<td>Tennis Courts</td>
</tr>
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<thead>
<tr>
<th>College of Staten Island</th>
</tr>
</thead>
<tbody>
<tr>
<td>Center for Computational Science</td>
</tr>
<tr>
<td>Sports and Recreation Center Upgrades</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide Site Security & Lighting, Phase II .......................... 12,988
2. York College
   Student Services Center/Classroom Building ........................... 5,000
3. University-wide
   CUNY ERP (CUNY FIRST) .............. 142,000
   Advanced Science Research Center,
   Phase I, and CCNY New Science
   Facility ............................... 207,878
   Project Administration ............. 61,722
   Operational Changes ................ 110,000

  Total .................................. 1,311,732

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) ... 225,000,000 .. (re. $21,371,000)

Project Schedule

| AMOUNT |
|---------|---|
| (thousands of dollars) | |

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 college science facility and the new
2 science research center at city college,
3 which means a prehire collective bargain-
4 ing agreement between the agency and a
5 labor organization establishing the labor
6 organization as the collective bargaining
7 representative for all persons who will
8 perform work pursuant to all contracts for
9 the construction, reconstruction, rehabil-
10 itation or improvement of facilities, and
11 which provides that only contractors and
12 subcontractors who sign a prenegotiated
13 agreement with the labor organization can
14 perform project work, when the record
15 supporting the decision to enter into such
16 an agreement establishes that it is justi-
17 fied by the interests underlying the
18 competitive bidding laws ......................... 30,000
19 For the City College Science Facility,
20 provided however that subdivision (b) of
21 section 6281 of the education law, as
22 amended by chapter 1081 of the laws of
23 1969, shall apply to the dormitory author-
24 ity and/or the city university
25 construction fund, as the letting agency,
26 unless, in its discretion, it determines
27 to utilize a project labor agreement for
28 all work performed in the renovation of
29 the Marshak science building, the city
30 college science facility and the new
31 science research center at city college,
32 which means a prehire collective bargain-
33 ing agreement between the agency and a
34 labor organization establishing the labor
35 organization as the collective bargaining
36 representative for all persons who will
37 perform work pursuant to all contracts for
38 the construction, reconstruction, rehabil-
39 itation or improvement of facilities, and
40 which provides that only contractors and
41 subcontractors who sign a prenegotiated
42 agreement with the labor organization can
43 perform project work, when the record
44 supporting the decision to enter into such
45 an agreement establishes that it is justi-
46 fied by the interests underlying the
47 competitive bidding laws ......................... 55,300
48 For the Advanced Science Research Center at
49 City College .................................... 14,500
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For Central Utilities Plan Expansion at Lehman College</td>
<td>11,100</td>
</tr>
<tr>
<td>For the Voorhees Building facade at New York City College of Technology</td>
<td>14,100</td>
</tr>
<tr>
<td>For structural repairs at the Pearl Street Building at New York City College of Technology</td>
<td>5,000</td>
</tr>
<tr>
<td>For expansion of the Central Plant at City College</td>
<td>30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety</td>
<td>20,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>30,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Total .......................................... 225,000

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670650) **(15529) ... 235,500,000 ............... (re. $34,829,000)**

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Brooklyn College
   The West Quad Project ............................... 12,000
2  Roosevelt Hall ....................................... 11,000
3  The Performing Arts Center ......................... 15,000
4  City College
   School of Architecture (SAUDLA) ....................  8,000
5  Marshak Building .................................... 13,800
6  Science Facility ...................................... 57,700
7  College of Staten Island
   2M Building ...........................................  5,000
8  Upgrades, Renovations, Equipment -
   Various .............................................  4,000
9  CUNY Law
   Law Building Renovation, Phase I ....................  500
10 Hunter College
   Roosevelt House Renovation .........................  1,000
11 New Science Lab Building ........................... 10,000
12 John Jay
   Building Expansion ................................. 15,000
13 Lehman College
   Consolidated Computer Center Phase II ............  1,000
14 New Science Facility Phase II ....................... 10,000
15 Queens College
   Science Upgrades Phase II ...........................  6,000
16 Louis Armstrong Center ..............................  5,000
17 School of Journalism ................................. 10,000
18 York College
   Student Services Center ............................  6,000
19 Campus-wide Site Improvements ......................  7,000
20 An advance for alterations and improvements
to various facilities including services
and expenses, service contracts, memoran-
dum of understanding, capital design,
construction, acquisition, reconstruction,
rehabilitation and equipment; for health
and safety, preservation of facilities,
new facilities, program improvement or
program change, technology, environmental
protection, energy conservation, accredi-
tation, facilities for the physically
disabled and related projects, to be
developed by the city university of New
York in consultation with the senate
majority leader and approved by the direc-
tor of budget ........................................... 28,500
21 University-wide
   For health and safety projects .....................  9,000
22 ------------------
23 Total ............................................. 235,500
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) (15529) ... 69,000,000 .... (re. $9,225,000)

Project Schedule

```
<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establish-</td>
</tr>
</tbody>
</table>
```
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ...................... 10,000

For matching grants for
Governors Island ................. 15,000

For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
preregriated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ......................... 41,500
----------------
Total ............................. 69,000
--------------

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alterations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) (15502) ... 20,000,000 ................. (re. $3,236,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20  

health and safety, preservation of facilities, new facilities,  
program improvement or program change, environmental protection,  
energy conservation, accreditation, facilities for the physically  
disabled, and related projects, including costs incurred prior to  
April 1, 2004, and which may include, but not be limited to,  
projects in the following schedule. Notwithstanding any other law to  
the contrary, all or a portion of the amounts hereby appropriated  
may be suballocated or transferred to the dormitory authority of the  
state of New York for such purpose (30030450)  

1,095,000,000 ................................... (re. $141,332,000) 

Project Schedule  

<table>
<thead>
<tr>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College .................... 23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
</tr>
<tr>
<td>City College ....................... 108,000</td>
</tr>
<tr>
<td>-Science Facility, provided</td>
</tr>
<tr>
<td>however that subdivision</td>
</tr>
<tr>
<td>(b) of section 6281 of the</td>
</tr>
<tr>
<td>education law, as amended</td>
</tr>
<tr>
<td>by chapter 1081 of the</td>
</tr>
<tr>
<td>laws of 1969, shall apply</td>
</tr>
<tr>
<td>to the dormitory authority</td>
</tr>
<tr>
<td>and/or the city university</td>
</tr>
<tr>
<td>construction fund, as the</td>
</tr>
<tr>
<td>letting agency, unless, in</td>
</tr>
<tr>
<td>its discretion, it deter-</td>
</tr>
<tr>
<td>mines to utilize a project</td>
</tr>
<tr>
<td>labor agreement for all</td>
</tr>
<tr>
<td>work performed in the</td>
</tr>
<tr>
<td>renovation of the Marshak</td>
</tr>
<tr>
<td>science building, the city</td>
</tr>
<tr>
<td>college science facility</td>
</tr>
<tr>
<td>and the new science</td>
</tr>
<tr>
<td>research center at City</td>
</tr>
<tr>
<td>College, which means a</td>
</tr>
<tr>
<td>prehire collective</td>
</tr>
<tr>
<td>bargaining agreement</td>
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<tr>
<td>between the agency and a</td>
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<tr>
<td>labor organization estab-</td>
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<tr>
<td>lishing the labor organ-</td>
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<tr>
<td>ization as the collective</td>
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<tr>
<td>bargaining representative</td>
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<tr>
<td>for all persons who will</td>
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<tr>
<td>perform work pursuant to</td>
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<tr>
<td>all contracts for the</td>
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<tr>
<td>construction, recon-</td>
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</tbody>
</table>
construction, rehabilitation
or improvement of facilities, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organization can perform project
work, when the record
supporting the decision to
enter into such an agreement establishes that it
is justified by the interests underlying the
competitive bidding laws
-School of Architecture (Phase I)
Hunter College ....................... 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College ....................... 130,000
-Academic Facility (Phase II)
Lehman College ....................... 60,000
-Science Facility
New York City College
of Technology ....................... 86,000
-Academic Complex I
Queens College ....................... 30,000
-Science Upgrades (Phase I),
including $15 million in
bond proceeds issued
pursuant to a capital
appropriation for Queens
College in chapter 53 of
the laws of 1998
Universitywide
-For a science research
center, excluding furniture and equipment which
shall be secured from
private or other non-state sources, provided
however that subdivision
(b) of section 6281 of the
education law, as amended
by chapter 1081 of the
laws of 1969, shall apply
to the dormitory authority
and/or the city university
construction fund, as the
letting agency, unless, in
its discretion, it deter-
mines to utilize a project
labor agreement for all
work performed in the
renovation of the Marshak
science building, the city
college science facility
and the new science
research center at City
College, which means a
prehire collective
bargaining agreement
between the agency and a
labor organization estab-
lishing the labor organ-
ization as the collective
bargaining representative
for all persons who will
perform work pursuant to
all contracts for the
construction, recon-
struction, rehabilitation
or improvement of facili-
ties, and which provides
that only contractors and
subcontractors who sign a
prenegotiated agreement
with the labor organiza-
tion can perform project
work, when the record
supporting the decision to
enter into such an agree-
ment establishes that it
is justified by the inter-
ests underlying the
competitive bidding laws ....... 176,000
-For science laboratory
upgrades ......................... 7,000
-For condition survey-
related health and safety
projects ......................... 75,000
-For condition survey-
related preservation of
facilities projects ............. 60,000
-For condition survey-
related projects related
to the americans with dis-
abilities act ..................... 13,000
-For asbestos abatement ............ 7,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  -For capital staff .............. 41,400
2    -For network infrastructure
3      and telecommunications ........ 40,000
4    -For universitywide critical
5      maintenance or capital im-
6      provement costs for code
7      compliance; emergencies;
8      energy conservation; fire
9      alarms, sprinklers, elec-
10      trical distribution and
11      heating and cooling system
12      requirements; and other
13      similar campuswide and
14      systemwide needs, includ-
15      ing Governors Island ........... 143,000
16                                --------------
17      Total ........................ 1,095,000
18                                ==============

19  By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,
20      section 1, of the laws of 1999, for:
21    Alterations  and  improvements to various facilities including capital
22      design, construction, acquisition, reconstruction, rehabilitation
23      and equipment; for health and safety, preservation of facilities,
24      new facilities, program improvements or program change, environ-
25      mental protection, energy conservation, accreditation, facilities
26      for the physically disabled, preventive maintenance and related
27      projects (302198C1) (15502) ... 8,200,000 ........... (re. $993,000)
28    Alterations and improvements to provide a parent resource/day care
29      facility in the 17 Lexington Avenue Building at Baruch College
30 (302198C1) (15503) ... 1,000,000 ........................ (re. $993,000)
31    Alterations and improvements to CUNY Libraries (302198C1) (15504) ....
32      10,800,000 ........................................ (re. $3,000,000)

33  Capital Projects Funds - Other
34  Capital Projects Fund
35  Energy Conservation Purpose

36  By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
37      section 3, of the laws of 1992, for:
38    Alterations  and  improvements for energy conservation (30A58805)
39      ... ... 2,065,000 ............................ (re. $851,000)

40  Capital Projects Funds - Other
41  Capital Projects Fund - 30000
42  Facilities for the Physically Disabled Purpose

43  By chapter 54, section 1, of the laws of 1995, for:
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements to make facilities accessible to the  
physically disabled (30149504) (15507) ... .............................  
1,257,000 ....................................................... (re. $577,000)

4 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
section 3, of the laws of 1992, for:  
Alterations and improvements to make facilities accessible to the  
physically disabled (30048704) ... .................................  
1,206,000 ....................................................... (re. $321,000)

8 Capital Projects Funds - Other  
Capital Projects Fund - 30000

16 By chapter 54, section 1, of the laws of 1993, for:  
Alterations and improvements for health and safety pursuant to a plan,  
based on the results of building condition surveys, to be submitted  
for approval to the director of the budget on or before July 1,  
1993. No funds shall be made available until such plan is approved  
by the director of the budget (30029301) (15505) ....................  
2,750,000 ....................................................... (re. $853,000)

19 By chapter 54, section 1, of the laws of 1992, for:  
Alterations and improvements for facilities for the physically disa-  
bled (30A29201) (15523) ... ... 1,128,000 ........... (re. $43,000)

22 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
section 3, of the laws of 1995, for:  
Alterations and improvements for health and safety (30A18901)  
... ... 2,780,000 ............................................... (re. $55,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
section 3, of the laws of 1995, for:  
Alterations and improvements for health and safety (30018701) (15505)  
... ... 8,507,000 ............................................. (re. $46,000)

30 Capital Projects Funds - Other  
Capital Projects Fund - 30000

33 By chapter 54, section 1, of the laws of 2018:  
For services and expenses related to alterations and improvements to  
extisting facilities for capital maintenance, including but not  
limited to capital design, construction, reconstruction, rehabilita-  
tion, and equipment; for health and safety, preservation of facil-  
ities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2018 and subject to a  
plan developed and submitted annually by the city university of New
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30031803)  *(15420)  ... 284,222,000 .............. (re. $284,222,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td>2,511</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>2,511</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>5,433</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>City College</td>
<td>8,136</td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>25</td>
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<tr>
<td>3</td>
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<td>13</td>
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<td>14</td>
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<td>16</td>
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<td>colleges attributable to science and technology equipment needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>24</td>
<td>colleges attributable to CUNY TV renovation needs</td>
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<tr>
<td>25</td>
<td>For university-wide priority capital maintenance or capital improvement</td>
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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Projects to support the preservation of facilities ................. 181,222

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) (15506) ... ... 3,300,000 ................. (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 ............ (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) (15524) ... ... 5,933,000 ..................... (re. $2,524,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) (15524) ................ 5,579,000 ........................................... (re. $236,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) (15506) ... ... 9,947,000 ......................... (re. $349,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1994, for:
Alterations and improvements for preservation of facilities (30A38803) ... ... 6,363,000 ........................................ (re. $495,000)

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) (15509) ... ... 1,306,000 ........................................ (re. $928,000)

By chapter 54, section 1, of the laws of 1994, for:
Planning for master plans, including telecommunications and pre-design project estimates (30389408) (15525) 1,000,000 ........................................ (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Program Improvement or Program Change Purpose
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 3, of the laws of 1992, for:
2  Alterations and improvements for program improvements (30A89008)
3  ...  ... 3,331,000 .............................................. (re. $77,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2  Capital Projects Funds - Other  
3  Capital Projects Fund  - 30000  
4  Administration Purpose

5  By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
6  section 1, of the laws of 2018:  
7  For services and expenses for state financial assistance to community  
8  colleges for alterations and improvements to various facilities  
9  including services and expenses, capital design, construction,  
10  reconstruction, rehabilitation and equipment; for health and safety,  
11  preservation of facilities, new facilities program improvement or  
12  program change, environmental protection, energy conservation,  
13  accreditation, facilities for the physically disabled, and related  
14  projects, including costs incurred prior to April 1, 2017 subject to  
15  an annual plan developed by the city university and approved by the  
16  state director of the budget, and which may include, but not be  
17  limited to, projects in the following schedule. Notwithstanding any  
18  other law to the contrary, all or a portion of the amounts hereby  
19  appropriated may be suballocated or transferred to the dormitory  
20  authority of the state of New York for such purpose (30CC1750)  
21  (81067) ... 80,353,000 ......................... (re. $80,213,000)

Project Schedule

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<tr>
<th>Project</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
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</thead>
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<tr>
<td>Borough Manhattan Community College</td>
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<tr>
<td>Cooling Tower Rehab</td>
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<td>1,800</td>
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<td>Gymnasium Light Replacement</td>
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<tr>
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<tr>
<td>Roof Replacements</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Marina Upgrades</td>
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<td>250</td>
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<tr>
<td>Science Equipment</td>
<td>454</td>
<td>227</td>
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<tr>
<td>LaGuardia Community College</td>
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<td></td>
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<tr>
<td>Center for Career and Employment</td>
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<tr>
<td>Training</td>
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<tr>
<td>Roof Repairs</td>
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<tr>
<td>Kitchen and Cafeteria Renovation</td>
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<td>2,800</td>
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</tbody>
</table>
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities ..... 60,678  30,339
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs ....................... 14,000  7,000

Total ........................ 160,706  80,353

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 ........................... (re. $60,898,000)

Project Schedule

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<tr>
<th>Project Description</th>
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<tr>
<td>Bronx Community College</td>
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<tr>
<td>Alumni Locker Room Accessibility</td>
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<td>Lowe Hall ADA Improvements</td>
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<tr>
<td>Borough Manhattan Community College</td>
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### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<th>Appropriated 2020</th>
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<td>2</td>
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<td>Technology Upgrades</td>
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<td>6</td>
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<td>7</td>
<td>Pool Renovations</td>
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<td>1,000</td>
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<td>8</td>
<td>Marina Reconstruction</td>
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<td>750</td>
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<td>9</td>
<td>LaGuardia Community College</td>
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<tr>
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<tr>
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<td>critical maintenance or capital</td>
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</table>
| 27  | improvement costs attributable to program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any

    By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

    For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20  

other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30C11550) (40801) ... 4,503,000 .............................. (re. $4,503,000)  

Project Schedule  

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<td>STATE SHARE</td>
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For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1550) (81067) ... 16,422,000 ... (re. $16,422,000)  

Project Schedule  

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<td>&amp; LOCAL SHARE</td>
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<tr>
<td>Bronx Community College</td>
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<td>Ohio Track and Field Restoration</td>
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<td>Monument Hill Restoration ......</td>
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<td>Computer and Lab Upgrades ......</td>
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<td>475 Grand Concourse HVAC Upgrades</td>
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CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

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<th>50 PERCENT</th>
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<td>Central Kitchen and</td>
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<td>Cafeteria Renovation</td>
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<td>efficiency projects</td>
<td>6,560</td>
<td>3,280</td>
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<td></td>
<td>Total</td>
<td>32,844</td>
<td>16,422</td>
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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose $10,367,000.  

15,628,000 ........................... (re. $10,367,000)

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
</tr>
</thead>
</table>

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED TOTAL STATE 50 PERCENT &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td></td>
<td></td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
<th>ESTIMATED</th>
<th>ESTIMATED TOTAL STATE 50 PERCENT &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td></td>
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</tr>
</tbody>
</table>

Borough of Manhattan Community College
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>LOCAL SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,500</td>
<td>1,750</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,500</td>
<td>2,750</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities</td>
<td>5,456</td>
<td>2,728</td>
</tr>
<tr>
<td>For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects</td>
<td>5,600</td>
<td>2,800</td>
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<tr>
<td>Total</td>
<td>31,256</td>
<td>15,628</td>
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</table>

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ......................... (re. $2,753,000)

Project Schedule

<table>
<thead>
<tr>
<th></th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

<table>
<thead>
<tr>
<th>College</th>
<th>Estimated Total</th>
<th>50% Percent</th>
</tr>
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<tbody>
<tr>
<td>Borough of Manhattan Community College</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td>2,850</td>
<td>1,425</td>
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<tr>
<td>Hostos Community College</td>
<td>3,500</td>
<td>1,750</td>
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<tr>
<td>Kingsborough Community College</td>
<td>1,650</td>
<td>825</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>4,200</td>
<td>2,100</td>
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<tr>
<td>Total</td>
<td>16,200</td>
<td>8,100</td>
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</table>

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) *(81067)* ... 26,704,000 ........................ (re. $1,654,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>ESTIMATED TOTAL</td>
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<tr>
<td>ESTIMATED LOCAL</td>
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<tr>
<td>50 PERCENT STATE</td>
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<tr>
<td>STATE SHARE &amp;</td>
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<tr>
<td>(thousands of dollars)</td>
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### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>1</th>
<th>Borough of Manhattan Community College</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Campus-wide critical maintenance to various facilities ..........</td>
</tr>
<tr>
<td>3</td>
<td>Bronx Community College</td>
</tr>
<tr>
<td>4</td>
<td>Campus-wide critical maintenance to various facilities ..........</td>
</tr>
<tr>
<td>5</td>
<td>Kingsborough Community College</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide critical maintenance to various facilities ..........</td>
</tr>
<tr>
<td>7</td>
<td>Health Technologies Education Center .............................</td>
</tr>
<tr>
<td>8</td>
<td>LaGuardia Community College</td>
</tr>
<tr>
<td>9</td>
<td>Center 3 Facade Replacement ......................................</td>
</tr>
<tr>
<td>10</td>
<td>Campus-wide critical maintenance to various facilities ..........</td>
</tr>
<tr>
<td>11</td>
<td>Queensborough Community College</td>
</tr>
<tr>
<td>12</td>
<td>Central Kitchen/Cafeteria ......................................</td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide critical maintenance to various facilities ..........</td>
</tr>
<tr>
<td>14</td>
<td>Total ............................</td>
</tr>
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</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) \(81067\) ................................. \(31,239,000\) ................................. (re. $10,056,000)

---

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE 50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOCAL SHARE STATE SHARE</td>
</tr>
<tr>
<td>----------------------------------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20  

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated State Share</th>
<th>Estimated Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Equipment</td>
<td>3,400</td>
<td>1,700</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus-wide Roofing, Ph. I</td>
<td>4,068</td>
<td>2,034</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades and Sciences Bldg-Infrastructure</td>
<td>5,150</td>
<td>2,575</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Facade, Ph. I</td>
<td>5,000</td>
<td>2,500</td>
</tr>
<tr>
<td>Center 3 Upgrades</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Campus Improvements</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Central Kitchen/Dining Hall Renovation</td>
<td>8,660</td>
<td>4,330</td>
</tr>
<tr>
<td>Upgrade Campus-wide Electrical System, Ph. II</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Total</td>
<td>62,478</td>
<td>31,239</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) ......................... (re. $5,433,000)  

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED State Share</th>
<th>ESTIMATED Local Share</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough of Manhattan Community</td>
<td></td>
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</tbody>
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### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>Original Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td>Central Plant Upgrades, 199 Chambers Street</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>Campus-wide Utility Upgrades, Ph. I</td>
<td>18,626</td>
<td>9,313</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>Mechanical and Infrastructure Improvements</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>Conference Facility Space</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Center 3 Office Space and Elevators</td>
<td>2,500</td>
<td>1,250</td>
</tr>
<tr>
<td></td>
<td>Facility Upgrades</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Upgrade Campus-wide Electrical System, Ph. I</td>
<td>18,000</td>
<td>9,000</td>
</tr>
</tbody>
</table>

| Total                             | 69,126                                | 34,563        |

**By chapter 53, section 1, of the laws of 2008:**
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ................. (re. $2,750,000)

**By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:**
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the
<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
<tr>
<td>1. state of New York for such purpose (30090850) <strong>(15518)</strong> ....................</td>
</tr>
<tr>
<td>2. 206,908,000 .......................... (re. $76,028,000)</td>
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<tr>
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</tr>
<tr>
<td>3. Project Schedule</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>4. ESTIMATED 50 PERCENT &amp; LOCAL SHARE STATE SHARE</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>7. -----------------------------------</td>
</tr>
<tr>
<td>8. (thousands of dollars)</td>
</tr>
<tr>
<td>9. Borough of Manhattan Community College</td>
</tr>
<tr>
<td>10. Fiterman Hall .................. 102,200 51,100</td>
</tr>
<tr>
<td>11. Bronx Community College</td>
</tr>
<tr>
<td>12. North Instructional Building ... 24,762 12,381</td>
</tr>
<tr>
<td>13. Backflow Prevention Devices .... 3,400 1,700</td>
</tr>
<tr>
<td>14. Campus-wide Roof Replacement ... 1,932 966</td>
</tr>
<tr>
<td>15. Hostos Community College</td>
</tr>
<tr>
<td>16. 500 Grand Concourse ............... 18,446 9,223</td>
</tr>
<tr>
<td>17. Kingsborough Community College</td>
</tr>
<tr>
<td>18. Laboratories and Mechanical</td>
</tr>
<tr>
<td>19. Infrastructure Upgrade Phase I . 5,000 2,500</td>
</tr>
<tr>
<td>20. Medgar Evers College</td>
</tr>
<tr>
<td>21. Academic Building I ............ 68,346 34,173</td>
</tr>
<tr>
<td>22. Carroll Street Building ........ 12,000 6,000</td>
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<tr>
<td>23. University-wide</td>
</tr>
<tr>
<td>24. CUNY ERP (CUNY FIRST) ........... 27,600 13,800</td>
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<tr>
<td>25. Project Administration ............ 15,430 7,715</td>
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<tr>
<td>26. For university-wide critical main-</td>
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<tr>
<td>27. tenance or capital improvement</td>
</tr>
<tr>
<td>28. costs at community colleges</td>
</tr>
<tr>
<td>29. attributable to the findings</td>
</tr>
<tr>
<td>30. of condition surveys for health</td>
</tr>
<tr>
<td>31. and safety needs ................... 35,000 17,500</td>
</tr>
<tr>
<td>32. For university-wide critical main-</td>
</tr>
<tr>
<td>33. tenance or capital improvement</td>
</tr>
<tr>
<td>34. costs at community colleges</td>
</tr>
<tr>
<td>35. attributable to the findings</td>
</tr>
<tr>
<td>36. of condition surveys for preservation of facilities needs</td>
</tr>
<tr>
<td>37. 35,000 17,500</td>
</tr>
<tr>
<td>38. For university-wide critical main-</td>
</tr>
<tr>
<td>39. tenance or capital improvement</td>
</tr>
<tr>
<td>40. costs at community colleges</td>
</tr>
<tr>
<td>41. attributable to ADA needs ...... 15,000 7,500</td>
</tr>
<tr>
<td>42. For university-wide critical main-</td>
</tr>
<tr>
<td>43. tenance or capital improvement</td>
</tr>
<tr>
<td>44. costs at community colleges</td>
</tr>
<tr>
<td>45. attributable to certificate of occupancy/public assembly needs 18,000 9,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  For university-wide critical main-
2    tenance or capital improvement 
3    costs at community colleges 
4    attributable to energy 
5    conservation needs ............  18,000  9,000  
6  For university-wide critical main-
7    tenance or capital improvement 
8    costs at community colleges 
9    attributable to science lab 
10   upgrade needs .................  7,200  3,600  
11  For university-wide critical main-
12    tenance or capital improvement 
13    costs at community colleges 
14    attributable to educational 
15   technology initiative needs ....  4,000  2,000  
16  For university-wide critical main-
17    tenance or capital improvement 
18    costs at community colleges 
19    attributable to athletic 
20   facilities upgrade needs ......  2,500  1,250  
21                                  ------------  ------------  
22    Total ..........................  413,816  206,908  

23  By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, 
24  section 1, of the laws of 2018: 
25  An advance for state financial assistance to community colleges for 
26  alterations and improvements to various facilities including 
27  services and expenses, capital design, construction, acquisition, 
28  reconstruction, rehabilitation and equipment; for health and safety, 
29  preservation of facilities, new facilities, program improvement or 
30  program change, environmental protection, energy conservation, 
31  accreditation, facilities for the physically disabled, and related 
32  projects, including costs incurred prior to April 1, 2007 subject to 
33  an annual plan developed by the city university and approved by the 
34  state director of the budget which shall include projects in the 
35  following schedule. Notwithstanding any other law to the contrary, 
36  all or a portion of the amounts hereby appropriated may be suballo-
37  cated or transferred to the dormitory authority of the state of New 
38  York for such purpose (30660750) (81067) .........................  
39  40,800,000 .......................................... (re. $671,000)  

Project Schedule

42  ESTIMATED  ESTIMATED  
43  TOTAL STATE  50 PERCENT  
44  & LOCAL SHARE  STATE SHARE  
45  ---------------------------------------------  
46  (thousands of dollars)  
47  Borough of Manhattan Community College
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated</th>
<th>Appropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
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<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Medgar Evers</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Academic Building I</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>81,600</td>
<td>40,800</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 8,769,000 (re. $1,748,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

<table>
<thead>
<tr>
<th>Project</th>
<th>TOTAL STATE</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>-------------------------</td>
<td>-------------</td>
<td>-------------</td>
</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
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<tr>
<td>Auditorium</td>
<td>14,088</td>
<td>7,044</td>
</tr>
<tr>
<td>Total</td>
<td>17,538</td>
<td>8,769</td>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) \( (81067) \ldots 66,580,000 \ldots \ldots \ldots \ldots \) (re. $22,702,000)

**Project Schedule**

<table>
<thead>
<tr>
<th>Project</th>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td></td>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td></td>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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<td></td>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Chambers Street Renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Phase II</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
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<tr>
<td>Kings Borough Community College</td>
<td></td>
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<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
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<tr>
<td>Renovation of former auditorium T2</td>
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<tr>
<td>building as learning resource</td>
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<tr>
<td>Air conditioning T4</td>
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<td>471</td>
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<tr>
<td>Mechanical System Upgrades</td>
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<td>3,000</td>
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<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Renovations of Center 3 ........    14,000         7,000
2  Acquisition and Renovation
   of an Additional Educational
   Building  ......................     55,000        27,500
3  Medgar Evers
   Academic I  .....................     8,000         4,000
4  Queensborough Community College
   Renovation of Science Building  .     6,000         3,000
5                                      --------      --------
6  Total ........................   133,160        66,580
7                                      ========      ========

8  By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
9      section 1, of the laws of 2018:
10    An  advance  for  state financial assistance to community colleges for
11      alterations  and  improvements  to  various  facilities including
12      services and expenses, capital design, construction, acquisition,
13      reconstruction, rehabilitation and equipment; for health and safety,
14      preservation of facilities, new facilities, program improvement or
15      program change, environmental protection, energy conservation,
16      accreditation, facilities for the physically disabled, and related
17      projects, including costs incurred prior to April 1, 2005 subject to
18      an  annual plan developed by the city university which shall include
19      projects in the following schedule. Notwithstanding any other law to
20      the contrary, all or a portion of the amounts hereby appropriated
21      may be suballocated or transferred to the dormitory authority of the
22      state of New York for such purpose (30590550)  ................
23      105,849,000 ...................................... (re. $29,316,000)

24  Project Schedule
25                                     ESTIMATED     ESTIMATED
26                                     TOTAL STATE    50 PERCENT
27                                     & LOCAL SHARE   STATE SHARE
28  ----------------------------------------------------------
29                                     (thousands of dollars)
30    Queensborough Community College
31    Holocaust Resource Center ......... 3,000          1,500
32    Instruction Building Planning
33    and Design Costs  .................... 4,948          2,474
34    Upgrade Campus Wide Electric
35    System  ...................... 1,000              500
36    Upgrade Campus Wide Drainage
37    System  ...................... 1,000              500
38    Kingsborough Community College
39    Roof Replacement  .................. 3,000          1,500
40    Additional Roof Replacement ....... 3,000          1,500
41    Fire Alarm Rehab  .................. 6,256          3,128
42    Gymnasium  .................. 6,060              3,030
43    Marine/Academic Center  ........... 5,050          2,525
### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>#</th>
<th>Description</th>
<th>Reappropriations</th>
<th>Appropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
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<td>2</td>
<td>Hostos Community College</td>
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<td></td>
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<tr>
<td>3</td>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>4</td>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
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<tr>
<td>5</td>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>7</td>
<td>Department of Humanities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Renovation</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>9</td>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>11</td>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>13</td>
<td>Bronx Community College</td>
<td></td>
<td></td>
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<tr>
<td>14</td>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
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<tr>
<td>15</td>
<td>Mechanical Systems &amp; Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
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<tr>
<td>16</td>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Training Program for Emergency</td>
<td></td>
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<td>18</td>
<td>First Response</td>
<td>21,400</td>
<td>10,700</td>
</tr>
<tr>
<td>19</td>
<td>North campus building</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>20</td>
<td>Chambers Street Renovation Phase</td>
<td>5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>21</td>
<td>Universitywide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For condition assessment: Health</td>
<td>9,762</td>
<td>4,881</td>
</tr>
<tr>
<td>23</td>
<td>and Safety</td>
<td></td>
<td></td>
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<tr>
<td>24</td>
<td>For condition assessment: Facilities Preservation</td>
<td>3,994</td>
<td>1,997</td>
</tr>
<tr>
<td>25</td>
<td>For condition assessment: ADA</td>
<td>3,820</td>
<td>1,910</td>
</tr>
<tr>
<td>26</td>
<td>For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>27</td>
<td>Network</td>
<td>15,000</td>
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</tr>
<tr>
<td>28</td>
<td>Total</td>
<td>211,698</td>
<td>105,849</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) ... 5,000,000 .................. (re. $3,711,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 ......................... (re. $8,015,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

- Medgar Evers College ............. 19,400
- Academic Building I
- University-wide ................... 30,600
- For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs

Total .................................. 50,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) \( (81067) \)  

\[ 109,700,000 \]  

(re. $50,326,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>health and safety projects based on the results of building condition surveys</td>
<td>1,500</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>asbestos removal and abatement</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>preservation of facilities projects based on the results of building condition surveys</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>the telecommunications initiative</td>
<td>2,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>making facilities accessible to the physically disabled based on the results of building condition surveys</td>
<td>1,000</td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for</td>
<td></td>
</tr>
<tr>
<td>the telecommunications initiative</td>
<td>2,000</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 half of the total capital
2 costs for community
3 colleges for energy
4 conservation .................... 1,000
5 For payment of up to one-
6 half of the total capital
7 costs for community
8 colleges for the
9 educational technology
10 equipment initiative ............ 1,500
11 An additional advance for
12 state financial assistance
13 to community colleges for
14 alterations and
15 improvements to various
16 facilities including capital
17 design, construction,
18 acquisition, reconstruction,
19 rehabilitation and
20 equipment; for health and
21 safety, preservation of
22 facilities, new facilities,
23 program improvement or
24 program change, environ-
25 mental protection, energy
26 conservation, accredita-
27 tion, facilities for the
28 physically disabled, and
29 related projects according
30 to the following project
31 schedule (303198C1) ............ 99,700
32 ----------------
33 Total ............................. 109,700
34 ------------

35 Capital Projects Funds - Other
36 Capital Projects Fund – 39000
37 Preservation of Facilities Purpose

38 By chapter 54, section 1, of the laws of 2018:
39 For services and expenses for state financial assistance to community
40 colleges for alterations and improvements to various facilities
41 including services and expenses, capital design, construction,
42 reconstruction, rehabilitation and equipment; for health and safety,
43 preservation of facilities, new facilities program improvement or
44 program change, environmental protection, energy conservation,
45 accreditation, facilities for the physically disabled, and related
46 projects, including costs incurred prior to April 1, 2018 subject to
47 an annual plan developed by the city university and approved by the
48 state director of the budget, and which may include, but not be
limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated, may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30CC1803)
(81067) ... 48,483,000 ........................ (re. $48,483,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
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</tr>
<tr>
<td>Lighting Upgrades</td>
<td>2,650</td>
<td>1,325</td>
</tr>
<tr>
<td>Pedestrian Walkway Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Goud Memorial Library Restoration</td>
<td>4,000</td>
<td>2,000</td>
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<tr>
<td>Community Hall Renovation</td>
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<td>500</td>
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<tr>
<td>Student Center ADA Upgrades</td>
<td>800</td>
<td>400</td>
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<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
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<tr>
<td>Lighting Upgrade</td>
<td>750</td>
<td>375</td>
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<tr>
<td>Electrical System Upgrades</td>
<td>500</td>
<td>250</td>
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<tr>
<td>Kingsborough Community College</td>
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<td></td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>3,000</td>
<td>1,500</td>
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<tr>
<td>Roadway Upgrades</td>
<td>1,500</td>
<td>750</td>
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<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Lab Renovations</td>
<td>10,200</td>
<td>5,100</td>
</tr>
<tr>
<td>Queensborough Community College</td>
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<td></td>
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<tr>
<td>Theater Upgrades</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
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<tr>
<td>preservation of facilities</td>
<td>58,166</td>
<td>29,083</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
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<tr>
<td>critical maintenance or capital</td>
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<td></td>
</tr>
<tr>
<td>improvement costs attributable to</td>
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<td></td>
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<tr>
<td>facilities which support ASAP</td>
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</tr>
<tr>
<td>programs</td>
<td>3,000</td>
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</tr>
<tr>
<td>Total</td>
<td>96,966</td>
<td>48,483</td>
</tr>
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</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>497,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>497,000,000</td>
</tr>
</tbody>
</table>

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballoc- cated or transferred to any department, agency, or public authority (10FM19MO) (81107) 93,000,000

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the adminis- tration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) 17,000,000
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) ........... 24,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) ....................... 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) .................. 166,000,000

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) .................. 15,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) ........... 164,000,000

Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change
1 including liabilities incurred prior to
2 April 1, 2019 (10IN1908) (19701) ............. 3,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM18MO) (81107) ........
12 92,000,000 ....................................... (re. $58,020,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM17MO) (81107) ........
19 91,000,000 ........................................ (re. $2,935,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2018:
26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10501850) (81065) ............
34 17,000,000 ........................................ (re. $8,571,000)

35 By chapter 54, section 1, of the laws of 2017:
36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10501750) (81065) ............
44 17,000,000 ........................................ (re. $1,083,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 54, section 1, of the laws of 2015:
2    For the preparation and review of plans, specifications, estimates,
3      studies, plant evaluations, inspections, appraisals and surveys, and
4      legal claims relating to existing or proposed facilities of the
5      department of corrections and community supervision, and payment of
6      personal service and nonpersonal service, including fringe benefits,
7      related to the administration and security of capital projects
8      provided by the department of corrections and community supervision
9      for new and reappropriated projects (10501550) (81065) ............
10  15,000,000 ........................................... (re. $12,000)

11  By chapter 54, section 1, of the laws of 2014:
12    For the preparation and review of plans, specifications, estimates,
13      studies, plant evaluations, inspections, appraisals and surveys, and
14      legal claims relating to existing or proposed facilities of the
15      department of corrections and community supervision, and payment of
16      personal service and nonpersonal service, including fringe benefits,
17      related to the administration and security of capital projects
18      provided by the department of corrections and community supervision
19      for new and reappropriated projects (10501450) (81065) ............
20  15,000,000 ........................................ (re. $1,232,000)

21  Capital Projects Funds - Other
22  Correctional Facilities Capital Improvement Fund
23  DOCS Rehabilitation Projects Account - 32352
24    Environmental Protection or Improvements Purpose

25  By chapter 54, section 1, of the laws of 2018:
26    Alterations and improvements, including related departmental adminis-
27      trative costs, for environmental protection or improvements includ-
28      ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
29    ... 24,000,000 ................................... (re. $24,000,000)

30  By chapter 54, section 1, of the laws of 2017:
31    Alterations and improvements, including related departmental adminis-
32      trative costs, for environmental protection or improvements includ-
33      ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
34    ... 24,000,000 .................................... (re. $1,000,000)

35  By chapter 55, section 1, of the laws of 2016:
36    Alterations and improvements, including related departmental adminis-
37      trative costs, for environmental protection or improvements includ-
38      ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
39    ... 62,000,000 ................................... (re. $27,708,000)

40  By chapter 54, section 1, of the laws of 2013:
41    Alterations and improvements, including related departmental adminis-
42      trative costs, for environmental protection or improvements includ-
43      ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
44    ... 28,000,000 .................................... (re. $2,920,000)

45  By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) **(81062)**

... 24,000,000 .................................................. (re. $2,028,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) **(81062)**

... 24,000,000 .................................................. (re. $305,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund

DOCS Rehabilitation Projects Account - 32352
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) **(81061)**

... 2,000,000 .................................................. (re. $74,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund

DOCS Rehabilitation Projects Account - 32352

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) **(81028)**

... 15,000,000 .................................................. (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) **(81028)**

... 15,000,000 .................................................. (re. $14,987,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) **(81028)**

... 23,000,000 .................................................. (re. $14,999,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) **(81028)**

... 22,000,000 .................................................. (re. $3,065,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) (81028) .......................... 36,000,000 .......................... (re. $1,625,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) (81028) .......................... 16,000,000 .......................... (re. $79,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) (81028) .......................... 16,000,000 .......................... (re. $150,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) (81028) .......................... 10,000,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) (81028) .......................... 20,000,000 .......................... (re. $8,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) (81028) .......................... 20,000,000 .......................... (re. $117,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) (81028) .......................... 30,000,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) (81028) .......................... 30,000,000 .......................... (re. $35,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Capital Account - 32352
Preservation of Facilities Purpose
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 54, section 1, of the laws of 2018:
2  Alterations and improvements, including related departmental adminis-
3  trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) ...............
4  166,000,000 .............................................. (re. $161,741,000)
5  Alterations and improvements, including related departmental adminis-
6  trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 .......... (re. $14,399,000)

10 By chapter 54, section 1, of the laws of 2017:
11  Alterations and improvements, including related departmental adminis-
12  trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) ............
13  141,000,000 .................................................. (re. $89,733,000)
14  Alterations and improvements, including related departmental adminis-
15  trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ...... (re. $9,014,000)

19 By chapter 54, section 1, of the laws of 2016:
20  Alterations and improvements, including related departmental adminis-
21  trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) ............
22  92,000,000 .................................................... (re. $25,811,000)
23  Alterations and improvements, including related departmental adminis-
24  trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 ...... (re. $1,392,000)

28 By chapter 54, section 1, of the laws of 2013:
29  Alterations and improvements, including related departmental adminis-
30  trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) ............
31  186,000,000 .................................................. (re. $25,149,000)
32  Alterations and improvements, including related departmental adminis-
33  trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ...... (re. $1,568,000)

37 By chapter 54, section 1, of the laws of 2012:
38  Alterations and improvements, including related departmental adminis-
39  trative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) ............
40  174,000,000 .................................................. (re. $9,195,000)
41  Alterations and improvements, including related departmental adminis-
42  trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ...... (re. $1,698,000)

46 By chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) ............
   174,000,000 ........................................... (re. $5,614,000)

5  Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) (81091) ... 15,000,000 ........... (re. $277,000)

9  By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) (81010) ............
   174,000,000 ........................................... (re. $1,942,000)

13 By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) (81010) ............
   165,000,000 ........................................... (re. $313,000)

17 By chapter 50, section 1, of the laws of 2008:
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) (81010) ............
   170,000,000 ........................................... (re. $383,000)

21 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) (81091) ... 15,000,000 ............. (re. $108,000)

25 By chapter 50, section 1, of the laws of 2007:
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) (81010) ............
   147,000,000 ........................................... (re. $581,000)

29 By chapter 50, section 1, of the laws of 2006:
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) (81010) ............
   137,000,000 ........................................... (re. $293,000)

33 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) (81091) ... 15,000,000 ............. (re. $2,000)

37 By chapter 50, section 1, of the laws of 2005:
   Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) (81010) ............
   95,000,000 ........................................... (re. $14,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) ($81091) ... 15,000,000 ............. (re. $2,000)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) ($81010) ...........
95,000,000 ............................................ (re. $1,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) ($81063) ....
95,000,000 ............................................ (re. $84,747,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) ($19701) ............
3,000,000 ......................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) ($81063) ....
95,000,000 ............................................ (re. $58,994,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) ($19701) ............
3,000,000 ......................................... (re. $2,786,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) ($81063) ....
69,000,000 ............................................. (re. $11,566,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) ($81063) ....
46,000,000 ............................................. (re. $9,705,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2011 (10081108) (81063) ....
76,000,000 ........................................ (re. $1,294,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2010 (10081008) (81063) ....
76,000,000 ........................................ (re. $186,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2009 (10080908) (81063) ....
90,000,000 ........................................ (re. $2,119,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2008 (10080808) (81063) ....
85,000,000 ........................................ (re. $452,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2007 (10080708) (81063) ....
87,000,000 ........................................ (re. $29,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental adminis-
trative costs, for program improvement or program change including
liabilities incurred prior to April 1, 2006 (10080608) (81063) ....
44,000,000 ........................................ (re. $79,000)
EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS  REAPPROPRIATIONS
5 Capital Projects Funds - Other ..... 101,200,000 3,944,883,000
6 ------------------  ------------------
7 All Funds ......................... 101,200,000 3,944,883,000
8 ------------------  ------------------

9 ADMINISTRATION (CCP) ............................. 10,000,000
10 ------------

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 For various minor rehabilitation projects to
15 keep facilities in a safe operating condi-
16 tion subject to a plan developed by the
17 education department and approved by the
18 director of the budget (11021903) (21860) .... 3,400,000
19 For the maintenance and operation of various
20 facilities and systems including personal
21 services, fringe benefits and indirect
22 costs. Notwithstanding any other law to
23 the contrary, all or a portion of the
24 funds appropriated herein may be suballo-
25 cated or transferred to any department,
26 agency, or public authority (11PS1903) ....... 4,100,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Program Improvement/Change Purpose

30 For services and expenses related to the
31 acquisition and development of technology,
32 including but not limited to equipment,
33 and software and services (11PC1908) ......... 2,500,000

34 LIBRARY CONSTRUCTION (CCP) ......................... 14,000,000
35 ------------

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Program Improvement/Change Purpose

39 For total approved project costs pursuant to
40 section 273-a of the education law, for
41 approved projects, excluding feasibility
42 studies, plans or similar activities, for
EDUCATION DEPARTMENT

CAPITAL PROJECTS 2019-20

1 the acquisition of vacant land and the
2 acquisition, construction, renovation or
3 rehabilitation, including leasehold
4 improvements, of buildings of public
5 libraries and library systems chartered by
6 the regents of the state of New York or
7 established by an act of the legislature,
8 subject to distribution provisions in
9 subdivision 5 of section 273-a of the
10 education law on and upon approval by the
11 commissioner (11011908) (23486) ............. 14,000,000

12 NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
13 (CCP) ..................................................... 15,000,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Health and Safety Purpose

17 For services and expenses of health and
18 safety equipment, security personnel and
19 related assessments and training needs for
20 Nonpublic Schools, provided, however, that
21 no more than $4,500,000 of the funds
22 appropriated herein shall be made avail-
23 able prior to April 1, 2020 (11SE1901)
24 (55990) ............................................. 15,000,000

25 OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
26 (CCP) ..................................................... 7,200,000

27 Capital Projects Fund - Other
28 Miscellaneous Capital Projects Fund
29 Office of the Professions Electronic Licensing Account -
30 32222
31 Program Improvement/Change Purpose

32 For services and expenses related to the
33 development of an electronic licensing
34 system for the office of the professions,
35 including but not limited to equipment,
36 software, hardware and services, subject
37 to a plan developed by the education
38 department in conjunction with the office
39 of information technology services and
40 approved by the director of the budget.
41 Funds appropriated herein may be suballo-
42 cated to any other state department, agen-
43 cy, or public benefit corporation, to
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2019-20

1 achieve the purpose of this appropriation
2 (11EL1908) (55992) ........................... 7,200,000

3 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Program Improvement/Change Purpose

8 For competitive grants to provide safety and
9 security projects at nonpublic schools,
10 community centers, residential camps, and
11 day care facilities at risk of hate crimes
12 or attacks because of their ideology,
13 beliefs or mission. Provided that an
14 assessment of facilities at risk may
15 include, but not be limited to, consider-
16 ations of the vulnerabilities of the
17 organization based on its location and
18 membership, and the potential consequences
19 of a hate crime or attack at the facility.
20 The amount appropriated herein may be
21 transferred or suballocated to the divi-
22 sion of homeland security and emergency
23 services to accomplish the intent of this
24 appropriation (11HS1908) (55970) ............ 25,000,000

25 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ....... 30,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Health and Safety Purpose

30 For alteration, rehabilitation and improve-
31 ment of various facilities operated by the
32 state-supported schools for the blind and
33 deaf authorized under article 85 of the
34 education law, provided that such funds
35 shall be prioritized for health and safety
36 needs and apportioned based on a plan
37 developed by the education department and
38 approved by the director of the budget
39 (11421901) ................................. 30,000,000
By chapter 54, section 1, of the laws of 2018:  
For various minor rehabilitation projects to keep facilities in a safe  
operating condition subject to a plan developed by the education  
department and approved by the director of the budget (11021803)  
(21860) ... 3,400,000 ............................................ (re. $3,384,000)

By chapter 54, section 1, of the laws of 2017:  
For various minor rehabilitation projects to keep facilities in a safe  
operating condition subject to a plan developed by the education  
department and approved by the director of the budget (11021703)  
(21860) ... 3,400,000 ............................................ (re. $2,909,000)

By chapter 55, section 1, of the laws of 2016:  
For various minor rehabilitation projects to keep facilities in a safe  
operating condition subject to a plan developed by the education  
department and approved by the director of the budget (11021603)  
(21860) ... 3,400,000 ............................................ (re. $1,718,000)

By chapter 54, section 1, of the laws of 2015:  
For various minor rehabilitation projects to keep facilities in a safe  
operating condition subject to a plan developed by the education  
department and approved by the director of the budget (11021503)  
(21860) ... 3,400,000 ............................................ (re. $1,278,000)

By chapter 54, section 1, of the laws of 2014:  
For various minor rehabilitation projects to keep facilities in a safe  
operating condition subject to a plan developed by the education  
department and approved by the director of the budget (11021403)  
(21860) ... 3,400,000 ............................................ (re. $582,000)

By chapter 54, section 1, of the laws of 2013:  
For various minor rehabilitation projects to keep facilities in a safe  
operating condition, including but not limited to fire alarm system  
and security system upgrades at the School for the Blind at Batavia,  
subject to a plan developed by the education department and approved  
by the director of the budget (11021303) (21860) .................  
3,400,000 .......................................................... (re. $1,458,000)

By chapter 54, section 1, of the laws of 2012:  
For various minor rehabilitation projects to keep facilities in a safe  
operating condition subject to a plan developed by the education  
department and approved by the director of the budget (11021203)  
(21860) ... 3,400,000 ............................................ (re. $219,000)

By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) (21860) ... 3,400,000 ................................. (re. $429,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) (21860) ... 6,800,000 ................................. (re. $247,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) (21860) ... 2,000,000 ................................. (re. $212,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) (21860) ... 1,000,000 ................................. (re. $61,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) (21860) ... 2,400,000 ................................. (re. $6,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund – 30000
27 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated herein shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) ...... 2,000,000 ................................. (re. $1,783,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) \((21861)\) ................. 20,400,000 ........................................... (re. $10,343,000)

7 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Program Improvement/Change Purpose

11 By chapter 54, section 1, of the laws of 2018:
12 For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than $5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) \((55988)\) ......................... 7,000,000 ............................... (re. $7,000,000)

22 CULTURAL EDUCATION CENTER (CCP)

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Health and Safety Purpose

26 By chapter 53, section 1, of the laws of 2008:
27 For the construction of an alternate emergency exit in the cultural education center (11010801) \((21862)\) ... 2,250,000 .... (re. $19,000) For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) \((21864)\) ... 2,500,000 ......................... (re. $647,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Preservation of Facilities Purpose

35 By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
36 For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) \((21865)\) ... 1,000,000 ............................... (re. $45,000)

41 By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) .......... 5,000,000 .................................................. (re. $4,490,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) ....................... 15,000,000 ........................................... (re. $13,471,000)

For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) .... 4,325,000 .................................................. (re. $1,002,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 .................. (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ....................... 1,700,000 .................................................. (re. $178,000)
LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486) ...........
14,000,000 ........................................ (re. $14,000,000)

For additional total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including projects related to health and safety and the Americans with Disabilities Act of 1990 and leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (55925) ........................................ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708) (23486) ...........
24,000,000 ........................................ (re. $2,378,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011608) (23486) .........
19,000,000 .................................................. (re. $1,616,000)

By chapter 54, section 1, of the laws of 2015:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and
the acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011508) (23486) ...........
14,000,000 .................................................. (re. $98,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2019 (11SE1801) (55990) ... 15,000,000 .......... (re. $15,000,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2018 (11SE1701) (55990) ... 15,000,000 .......... (re. $15,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as
transferred by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2017 (11SE1601) (55990) .................................................. [15,000,000] 10,768,000 ........................ (re. $7,515,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as
transferred by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1501) (55990) ... [4,500,000] 1,383,000 ...... (re. $1,012,000)
1 The appropriation made by chapter 53, section 1, of the laws of 2014, as
2 transferred by chapter 54, section 1, of the laws of 2018, is hereby
3 amended and reappropriated to read:
4 For services and expenses of Safety Equipment for Nonpublic Schools
5 (11SE1401) (55990) ... [4,500,000] 1,325,000 ....... (re. $1,023,000)

6 The appropriation made by chapter 53, section 1, of the laws of 2013, as
7 transferred by chapter 54, section 1, of the laws of 2018, is hereby
8 amended and reappropriated to read:
9 For services and expenses of Safety Equipment for Nonpublic Schools
10 (11SE1301) (55990) ... [4,500,000] 806,000 ............ (re. $689,000)

11 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)
12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement/Change Purpose

15 By chapter 54, section 1, of the laws of 2017:
16 For payment of the costs of capital projects undertaken by or on
17 behalf of school districts for the acquisition of smart schools
18 classroom technology to be loaned to children attending a nonpublic
19 school located in the school district, except a nonpublic school to
20 which tuition is paid under articles 85 or 89 of the education law,
21 in accordance with the requirements of section 755 of the education
22 law and guidelines developed by the commissioner of education, in
23 connection with the smart schools investment plans first submitted
24 to the education department prior to April 15, 2017 and approved by
25 the smart schools review board pursuant to subdivision 16 of section
26 3641 of the education law.
27 Each school district shall be eligible to receive an allocation from
28 the funds appropriated herein equal to the product of the enrollment
29 of all such nonpublic schools in the 2014-15 school year multiplied
30 by the per pupil amount, provided that the liability of the state
31 and the amount to be distributed or otherwise expended by the state
32 to provide such loans shall be limited to the amount appropriated
33 herein. The per pupil amount shall equal the quotient of (i) the
34 amount budgeted by such school district in its approved smart
35 schools investment plan for servers, wireless access points and
36 other portable connectivity devices to be acquired as part of a
37 school connectivity project, divided by (ii) the total public and
38 nonpublic school enrollment in such school district in the 2014-15
39 school year.
40 Provided further that no school district shall be eligible to receive
41 an allocation to support the loan of smart schools classroom tech-
42 nology in an aggregate amount greater than $250 multiplied by the
43 nonpublic school enrollment in the 2014-15 school year.
44 Notwithstanding paragraph b of subdivision 16 of section 3641 of the
45 education law, the commissioner of education shall distribute funds
46 appropriated pursuant to this paragraph upon approval of an applica-
47 tion made by the school district. Requests to the school district
48 for loan of smart schools classroom technology to be acquired with
the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) (55959) ... 25,000,000 ................ (re. $25,000,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account – 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but not limited to equipment, software, hardware and services, subject to a plan developed by the education department in conjunction with the office of information technology services and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11EL1808) (55992) ... 4,300,000 ......................... (re. $4,300,000)

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other
Capital Project Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For competitive grants to provide safety and security projects at nonpublic schools, community centers and day care facilities at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. The amount appropriated herein may be transferred or suballocated to the division of homeland security and emergency services to accomplish the intent of this appropriation (11HS1708) (55970) ..... 25,000,000 ......................... (re. $25,000,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  director of the budget (11030901) (23468) .........................
2     800,000 .................................................. (re. $2,000)  

3 By chapter 53, section 1, of the laws of 2008:
4   For security and fire alarm system upgrades, physical plant improve-
5   ments to infrastructure around Severne Hall, backflow prevention
6   devices, and roof replacement on Knight Hall and Hamilton Hall
7   (11050801) (21870) ... 2,330,000 ......................... (re. $676,000)

8 SCHOOL FOR THE DEAF - ROME (CCP)

9    Capital Projects Funds - Other
10    Capital Projects Fund  – 30000
11    Health and Safety Purpose
12
13 By chapter 53, section 1, of the laws of 2008:
14   For dormitory environmental controls and the replacement of paver
15   stones, manhole covers and catch basins (11040801) (21871) ........
16     650,000 .................................................. (re. $138,000)

17 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

18    Capital Projects Funds - Other
19    Capital Projects Fund  – 30000
20    Health and Safety Purpose
21
22 By chapter 53, section 1, of the laws of 2009:
23   For various rehabilitation and renovation projects to keep facilities
24   at the St. Regis Mohawk Elementary School in a safe operating condi-
25   tion subject to a plan developed by the education department and
26   approved by the director of the budget (11020901) (23464) ........
27     4,000,000 .................................................. (re. $88,000)

28 By chapter 53, section 1, of the laws of 2003:
29   For various rehabilitation and renovation projects to keep facilities
30   at the Tuscarora Elementary School in a safe operating condition
31   subject to a plan developed by the education department and approved
32   by the director of the budget (11020301) (23463) .............
33     500,000 .................................................. (re. $3,000)

34 Capital Projects Funds - Other
35    Capital Projects Fund  – 30000
36    Preservation of Facilities Purpose
37
38 By chapter 53, section 1, of the laws of 2004:
39   For various rehabilitation and renovation projects to keep facilities
40   at the St. Regis Mohawk Elementary School in a safe operating condi-
41   tion subject to a plan developed by the education department and
42   approved by the director of the budget (11040403) (21876) ..........  
43     4,500,000 .................................................. (re. $2,000)
44   For various rehabilitation and renovation projects to keep facilities
45   at the Tuscarora Elementary School in a safe operating condition
subject to a plan developed by the education department and approved by the director of the budget (11030403) (21877) ..................... (re. $1,000)

SMART SCHOOLS BOND ACT (CCP)

By chapter 54, section 1, of the laws of 2014: The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (1ISS1410) (80912) ..................... (re. $1,886,232,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable) - 30000
Educational Purpose
By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts’ smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.
Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ......................... (re. $1,809,490,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ............... 5,000,000 ......................................... (re. $4,139,000)
STATE BOARD OF ELECTIONS

CAPITAL PROJECTS  2019-20

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>14,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,700,000</td>
</tr>
</tbody>
</table>

PROGRAM IMPROVEMENTS OR CHANGE (CCP) | 14,700,000

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority | 14,700,000

__________
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>appropriations</th>
<th>reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>17,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,700,000</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .......... 17,700,000

For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV1906) (44406) ................. 17,700,000
1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) (44408) ... 25,000,000 ................ (re. $16,763,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1806)
17 (44406) ... 17,000,000 ............................ (re. $8,500,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS REAPPROPRIATIONS
5 Capital Projects Funds - Other ...... 1,113,450,000 5,404,220,000
6 Capital Projects Funds - Federal ... 185,000,000 702,489,000
7 ----------------------------- -----------------------------
8 All Funds ........................ 1,298,450,000 6,106,709,000
9 ----------------------------- -----------------------------

10 ADMINISTRATION (CCP) .............................. 24,700,000
11
12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Administration Purpose

15 For employee fringe benefits and indirect
16 costs related to employees paid from
17 department capital projects funds and
18 capital accounts (09FG1950) (25729) ......... 24,700,000

19 ENVIRONMENT AND RECREATION (CCP) ........................... 300,000,000
20
21 Capital Projects Funds - Other
22 Environmental Protection Fund
23 Climate Change Mitigation and Adaptation Account - 30455
24 Environment and Recreation Purpose

25 For services and expenses of projects and
26 purposes authorized by section 92-s of the
27 state finance law to receive funding from
28 the climate change mitigation and adapta-
29 tion account in accordance with a program-
30 matic and financial plan to be approved by
31 the director of the budget, including
32 suballocation to other state departments
33 and agencies, according to the following:
34 Notwithstanding any law to the contrary, to
35 address greenhouse gas emissions outside
36 of the power sector including but not
37 limited to the development of statewide
38 greenhouse gas inventories, demonstration
39 projects, community engagement and applied
40 research related to the transportation
41 sector or methane and other short-lived
42 climate pollutant sources; (a) up to
43 $500,000 for the regenerate NY grant
44 program; and (b) up to $500,000 for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1 Cornell for the natural working lands
2 agricultural inventory (09GG19ER) (25706) .... 1,500,000
3 Notwithstanding any law to the contrary, (a)
4 for the department of environmental
5 conservation to enter into a contract or
6 contracts for the development of local
7 climate resiliency plans and adaptation
8 projects, and (b) up to $200,000 to the
9 department of agriculture and markets for
10 services and expenses of the wood products
11 development council, including suballoca-
12 tion to other state departments and
13 agencies (09SV19ER) (25711) ............... 2,000,000
14 Notwithstanding any law to the contrary,
15 smart growth program state assistance
16 payments, provided on a competitive basis,
17 to counties, cities, towns, or villages to
18 establish, update or implement comprehen-
19 sive plans in a manner consistent with
20 smart growth; provided, however, that up
21 to 25 percent of such payments may be
22 awarded to not-for-profit organizations
23 for such purposes (09SG19ER) (24824) ........ 2,000,000
24 Notwithstanding any law to the contrary for
25 the New York state soil and water conser-
26 vation committee in conjunction with the
27 department of agriculture and markets to
28 develop a pilot climate resilient farms
29 program consistent with agriculture and
30 markets law article 11-a, agricultural
31 environmental management program including
32 up to $200,000 for the Cornell Soil Health
33 Program for research and education to
34 improve soil resiliency to climate vari-
35 ations and mitigate greenhouse gas emis-
36 sions by carbon sequestration, and up to
37 $400,000 for the Dutchess county soil and
38 water conservation district to implement a
39 Hudson Valley Carbon Farming Pilot project
40 to study the carbon and other greenhouse
41 gas sequestration potential of on-farm
42 best management practices in cooperation
43 with the Columbia, Ulster, Sullivan, and
44 Orange county soil and water conservation
45 districts. Such study shall consist of no
46 less than eight commercial farms and
47 orchards, and shall be no longer than two
48 years in duration, with soil testing for
49 carbon content and water holding capacity
50 at six month intervals (09CR19ER) (25718) .... 4,500,000
51 Climate smart communities projects pursuant
52 to title 15 of article 54 of the environ-
mental conservation law including clean
dehavior, notwithstanding any law
to the contrary, including $500,000 for a
resiliency planting program (09CS19ER)
(25701) ..................................... 10,650,000

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments and agencies, according to the
following:

Costs related to the acquisition of the
following properties: Atlantic Coast, Long
Island Sound, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River High-
lands, Hudson River Corridor/Hudson River
Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Cham-
plain watershed, Boeselager forestry,
Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill
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Core Forests and Headwater Streams, Nelson
Swamp, State Park Battlefields, Genny
Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River
Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo
River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie
Shorelines, Islands and Niagara River,
Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and
Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area,
Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire,
Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline,
Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in
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department of environmental conservation
regions 1, 2 and 3; and (d) $200,000 for
the Lake George Park Commission for facil-
ities construction (09LA19ER) (24703) ....... 33,087,000
Albany Pine Bush Preserve Commission
(09AP19ER) (24828) ........................... 2,675,000
Long Island Central Pine Barrens Planning
(09LP19ER) (24829) ........................... 2,000,000
Notwithstanding any law to the contrary, for
service and expenses of the following
commissions: $259,000 for Susquehanna
river basin commission; $359,500 for the
Delaware river basin commission; $14,100
for the Ohio river basin commission;
$41,600 for the Interstate environmental
commission; and $38,000 for the New
England Interstate commission; and
$350,000 for the college of environmental
science and forestry center for native
peoples and the environment (09EC19ER)
(25705) ...................................... 1,063,000
Long Island South Shore Estuary Reserve
(09SE19ER) (24831) ............................. 900,000
Agricultural non-point source abatement and
control projects, notwithstanding any law
to the contrary, including projects to
combat harmful algal blooms; (a)
$1,000,000 shall be made available for
services and expenses of the Cornell
University Integrated Pest Management
program; (b) $500,000 shall be made avail-
able to the Cornell Cooperative Extension
of Suffolk County for nutrient management
planning and implementation activities;
and (c) $250,000 shall be made available
to Cornell for the pesticide management
education program to support training and
certification (09AN19ER) (24832) ............ 18,000,000
Non-agricultural non-point source abatement
and control projects notwithstanding any
law to the contrary, $550,000 of such
amount shall be made available for Cornell
community integrated pest management
(09NP19ER) (24833) ........................... 7,000,000
Agriculture and farmland protection activ-
ities, notwithstanding any law to the
contrary, up to $1,000,000 shall be made
available to the tug hill tomorrow land
trust for army compatible use buffer
program projects around Fort Drum, and up
to $95,000 shall be made available to
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1 Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ....................... 18,000,000

5 Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ........ 1,350,000

26 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) .......................... 6,500,000

40 Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ....... 2,300,000

44 Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ........... 250,000

53 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and
wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ......... 17,750,000 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including
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projects to combat harmful algal blooms;
including $200,000 to Suffolk county for
the Peconic Bay Estuary Program, including
$60,000 for the Great Lakes commission
(09GL19ER) (24830) ......................... 17,250,000
Notwithstanding any law to the contrary, for
the implementation of the recommendations
of the invasive species task force
prepared pursuant to chapter 324 of the
laws of 2003 and for the purposes set
forth in chapter 674 of the laws of 2007
including not less than $450,000 for Lake
George, including not less than $120,000
for Cornell University for the plant
certification program, provided that not
less than $6,050,000 be made available for
invasive species eradication, including
but not limited to southern pine beetle,
including up to $500,000 to Cornell
University for the control of hemlock
woolly adelgid, and including grants
related to the control and management of
invasive species, and $500,000 to address
the southern pine beetle including up to
$250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the
implementation and administration of a
prescribed fire program. Such funding for
grants shall be provided on a competitive
basis in consultation with the New York
Invasive Species Council (09IS19ER)
(24704) ........................................ 13,300,000
Notwithstanding any law to the contrary, for
Soil and Water Conservation District
activities as authorized for reimbursement
and funding in section 11-a of the soil
and water conservation districts law
including projects to combat harmful algal
blooms (09SW19ER) (24834) .............. 10,500,000
Notwithstanding any law to the contrary, for
Agricultural Waste Management projects,
including up to $700,000 to Cornell
University, in consultation with the
department, to continue implementing the
dairy acceleration program (09AW19ER)
(24826) ........................................... 1,500,000

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environment and Recreation Purpose
FOR services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR19ER) (24700) ............... 14,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $1,000,000 to the city of New York for the
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CAPITAL PROJECTS  2019-20

1 East River Esplanade 107th Street Pier
2 (09MP19ER) (24701) ......................... 19,500,000
3 Notwithstanding any law to the contrary, for
4 state parks and land and easement infras-
5 tructure, access and stewardship projects
6 which shall include capital projects: (i)
7 on state parks and state lands pursuant to
8 sections 54-0303 and 56-0307 of the envi-
9 ronmental conservation law; (ii) on state
10 parks or state owned lands and easements
11 under the jurisdiction of the department
12 of environmental conservation or the
13 office of parks, recreation and historic
14 preservation for access opportunities for
15 people with disabilities; access to the
16 State Forest Preserve, State reforesta-
17 tion, Wildlife Management areas and
18 conservation easement lands; recreational
19 trail construction and maintenance; Cats-
20 kill and Adirondack camp ground improve-
21 ments to public access and sanitation
22 facilities; environmental education;
23 facility improvements; archeological,
24 historic, cultural and natural resource
25 surveys, forest health surveys, interpre-
26 tation, and inventories, and response to
27 forest pests including southern pine
28 beetle; Forest Preserve and state forest
29 unit management planning; invasive species
30 management; conservation easement public
31 recreation planning; habitat restoration
32 and enhancement; state fish hatchery
33 improvements; state tree nursery improve-
34 ments; safety equipment; water access
35 facilities and safety improvements; public
36 beach facility development and improve-
37 ment; public access improvements at day
38 use areas; state historic site exterior
39 restoration; and cabin area and camping
40 facility development, restoration and
41 reconstruction; (iii) $1,000,000 for
42 Belleayre Mountain ski center projects;
43 (iv) $1,000,000 from the public access and
44 stewardship allocation to Parks & Trails
45 New York for the purpose of awarding
46 grants on a competitive basis to local
47 parks and department of environmental
48 conservation friends groups, provided that
49 up to ten percent of such amount may be
50 made available for administrative costs
51 and/or technical assistance; (v) public
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1 protection and emergency preparedness
purposes (09ST19ER) (24702) ................. 33,000,000
2 Notwithstanding subdivision 7 of section
3 92-s of the state finance law or any other
4 law to the contrary, for services and
5 expenses of the Hudson River Park Trust
6 for projects related to the development of
7 the Hudson River Park consistent with
8 provisions of chapter 592 of the laws of
9 1998, including but not limited to utility
10 infrastructure improvements; provided,
11 however, such funds shall not be available
12 for suballocation to any public benefit
13 corporation or public authority with the
14 exception of the Hudson River Park Trust
15 and shall be available solely for the
16 liabilities incurred by the Hudson River
17 Park Trust or by other state departments
18 or agencies on behalf of the Hudson River
19 Park Trust on or after April 1, 1999.
20 Provided further that, the comptroller is
21 hereby authorized and directed to release
22 monies to the Hudson River Park Trust in
23 amounts set forth in a schedule approved
24 by the director of the budget (09HR19ER)
25 (24820) ........................................... 3,200,000
26 Notwithstanding any law to the contrary, for
27 zoos, botanical gardens and aquaria
28 program (09ZB19ER) (24823) .................. 16,000,000
29 Notwithstanding any other provisions of law,
30 for the administration of the programs of
31 section 79-b of the navigation law
32 (09NV19ER) (25719) ........................... 2,000,000
33
34 Capital Projects Funds - Other
35 Environmental Protection Fund
36 Solid Waste Account - 30452
37 Environment and Recreation Purpose
38
39 For services and expenses of projects and
40 purposes authorized by section 92-s of the
41 state finance law to receive funding from
42 the solid waste account in accordance with
43 a programmatic and financial plan to be
44 approved by the director of the budget,
45 including suballocation to other state
46 departments and agencies, according to the
47 following:
48 Non-hazardous landfill closure projects,
49 including $300,000 for Essex county under
50 an agreement with the department of envi-
ronmental conservation and $150,000 for
Hamilton county under an agreement with
the department of environmental conserva-
tion (09LC19ER) (24813) ......................... 700,000
Municipal waste reduction or recycling
projects, and $2,000,000 of such amount
shall be made available for municipalities
and not-for-profit food banks for projects
for food donation and the recycling of
food scraps (09MR19ER) (24814) .............. 14,000,000
Secondary materials regional marketing
assistance (09SM19ER) (24816) .................. 200,000
Pesticide program, not less than $200,000 of
which shall be for activities related to
Long Island pesticide pollution prevention
(09PD19ER) (24818) ............................. 1,800,000
Notwithstanding any law to the contrary, for
the payment of the costs associated with
environmental justice projects and
programs, including but not limited to:
monitoring of air quality; education and
outreach; $1,000,000 for the connect kids
program facilitating access by title 1
schools to outdoor recreational activ-
ities, public lands and parks; improve-
ments to environmental quality; or envi-
ronmental job training, in environmental
justice, inner city and underserved commu-
nities, and which are undertaken by the
state, or on behalf of the state by muni-
cipalities, or not-for-profit corpo-
rations; and $3,000,000 of such amount
shall be made available for community
impact and job training grants; including
$500,000 of such amount shall be made
available to a not-for-profit organization
for the purpose of awarding grants on a
competitive basis to community groups to
build the capacity of such groups,
provided that up to ten percent may be
made available for administrative costs
and/or technical assistance. Community
impact and job training grants shall be in
or affecting to environmental justice
communities in an amount of up to $100,000
for community groups for projects that
address an environmental justice communi-
ty’s exposure to multiple environmental
harm and risks, including lead exposure
and shall include implementation, studies,
including air monitoring, to investigate
the environment, or related public health
issues of the community, research that
will be used to expand the knowledge or
understanding of the affected community
and ways to improve the resiliency of the
affected community. The results of the
investigation shall be disseminated to
members of the affected community. Commu-
nity groups eligible for funding must
provide services within the same community
as the environmental and/or related public
health issues to be addressed by the
project. Such groups shall be primarily
focused on addressing the environmental
and/or related public health issues of the
residents of the affected community and
shall be comprised primarily of members of
the affected community; and $250,000 to
the Adirondack North Country Association
for the purposes of the Adirondack diver-
sity initiative (09EJ19ER) (24713) ............ 7,000,000
Notwithstanding any law to the contrary, for
assessment and recovery of any natural
resource damages (09RD19ER) (24817) .......... 2,025,000
Notwithstanding any law to the contrary, for
the pollution prevention institute, and
including $100,000 for the department to
contract with the Northeast waste manage-
ment officials' association for the Inter-
state Chemicals Clearing house (09PP19ER)
(24815) .............................................. 4,000,000
Environmental health for assessments, test-
ing and actions including but not limited
to abatement to address suspected human
exposure to chemical, physical and micro-
biological agents, including contaminants
in drinking water, including projects to
combat harmful algal blooms; including up
to $500,000 for the CleanSweepNY program;
and $1,000,000 to the State University of
New York at Stony Brook, directly or
through its research foundation, to
support research development and any asso-
ciated testing or pilot projects towards
the treatment of water to remove
1,4-dioxane; and $2,000,000 for children's
environmental health centers, including
school and community childhood lead expo-
sure assessment conducted by such centers
and not more than $625,000 for programs to
expand and improve access to local, fresh,
nutritional food to nutritionally under-
served neighborhoods in New York State
through the Fresh Connect Program
(09EH19ER) (25703) ........................... 6,500,000
Brownfield opportunity area grants as
authorized pursuant to section 970-r of
the general municipal law (09BO19ER)
(25702) ...................................... 1,500,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 6,000,000

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Maintenance and Operations Purpose

For the maintenance and operation of various
facilities and systems including personal
services, fringe benefits and indirect
costs (09FM19MO) (81107) ..................... 6,000,000

FISH AND WILDLIFE (CCP) ........................................ 1,500,000

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For services and expenses, including
personal service, non-personal service,
fringe benefits and indirect costs related
to management, protection and restoration
fish and wildlife habitat, and improvement
and development of public access for fish
and wildlife related recreation (09HC1954)
(24718) .............................................. 1,500,000

LANDS AND FORESTS (CCP) ...................................... 5,000,000

--------------

For services and expenses, including
personal service, non-personal service,
indirect costs and fringe benefits related
to the stewardship of newly acquired and
existing state lands, for the implementa-
tion of Unit Management Plans, costs
related to invasive species management
activities and for the development and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1 implementation of Green Certification for
2 state forests, including suballocation to
3 other state departments and agencies
4 (09LF1953) (25766) ........................................ 5,000,000

5 MARINE RESOURCES (CCP) .................................................. 10,000,000

6

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund - 31364
9 Marine Projects Purpose

10 For the federal share of capital projects
11 undertaken pursuant to fish and wildlife
12 and marine resources purposes including
13 the acquisition of property including
14 suballocation to other state departments
15 and agencies (09MR19A1) (24708) .................... 10,000,000

16 NEW YORK WORKS (CCP) .................................................. 55,250,000

17

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Operational Services Purpose

21 For services, expenses, and indirect costs
22 related to New York Works projects includ-
23 ing but not limited to air monitoring
24 infrastructure investments; remediation of
25 legacy environmental contamination;
26 investments in information technology; dam
27 safety projects and the demolition of
28 unsafe structures on state-owned land;
29 state-owned flood protection projects;
30 shore protection projects; state land
31 stewardship, public access and environ-
32 mental and recreation infrastructure
33 projects including, notwithstanding any
34 law to the contrary, projects on lands
35 being sought pursuant to state land acquisi-
36 tion policy under article 49 of the
37 environmental conservation law, for which
38 the state provided a letter of intent to
39 the town of North Hudson and Essex county
40 to acquire a conservation easement or
41 other interest and for which the fee owner
42 of any such property authorizes such
43 project; vehicles and equipment; water
44 quality improvement projects, fish hatch-
45 eries; rehabilitation and improvements of
46 various department facilities and systems;
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1 and well plugging; including personal
2 service, non-personal service and fringe
3 benefits, including suballocation to other
4 state departments and agencies (09NY1951)
5 (25768) ......................................... 55,250,000
6 OPERATIONS (CCP) .................................................. 19,000,000
7
8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Operational Services Purpose

11 For rehabilitation and improvements of vari-
12 ous department facilities and systems
13 including personal service and fringe
14 benefits and indirect costs in accordance
15 with a programmatic and financial plan to
16 be approved by the director of the budget
17 including suballocation to other state
18 departments and agencies (09RI1951)
19 (24855) .................................................. 19,000,000

20 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) .......................... 129,100,000
21
22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Hazardous Waste Purpose

25 For payment by the state, as reimbursement
26 or as an advance from responsible parties
27 or volunteers for remedial and monitoring
28 work at sites contaminated with hazardous
29 waste. No portion of this appropriation
30 shall be available for expenditure until a
31 party or parties either responsible for a
32 site or volunteering to cleanup a site
33 have entered into an agreement with the
34 commissioner of the department of environ-
35 mental conservation or the commissioner's
36 designee, and which agreement is approved
37 by the director of the budget, providing
38 for repayment to the state of an amount
39 equal to the amount disbursed from this
40 appropriation. A copy of such agreement
41 shall be filed with the state comptroller,
42 the chairman of the senate finance commit-
43 tee and chairman of the assembly ways and
44 means committee.
45 Notwithstanding any other provision of law
46 to the contrary, the comptroller is
authorized to repay settlements or
advances for specified remedial and moni-
toring projects from this fund with monies
of the hazardous waste remedial fund
received for such projects pursuant to
consent orders and agreements to address
sites contaminated with hazardous waste.
The director of the budget shall certify to
the comptroller the specific portions of
this appropriation for which monies have
been received pursuant to such consent
orders and agreements (09AD19F7) (24868) .... 20,000,000

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

For services and expenses related to envi-
ronmental restoration projects in accord-
ance with title 5 of article 56 of the
environmental conservation law (09ER19F7) .... 3,100,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

For payment of the state share of the costs
of hazardous waste site remediation
projects, in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law, for projects, and for payment
of state costs associated with the remedi-
ation of offsite contamination at signif-
icant threat sites as provided for in
section 27-1411 of the environmental
conservation law, including personal
service and fringe benefits of the depart-
ments of environmental conservation,
health and law and including suballo-
cations to the departments of health and
law and including costs incidental and
appurtenant thereto, provided that a
portion of such amount may be available
for environmental restoration projects in
accordance with title 5 of article 56 of
the environmental conservation law. None
of this appropriation may be expended for
any purposes authorized in title 12 of
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1 article 27 of the environmental conserva-
2 tion law (09HB19F7) (24863) ................ 100,000,000

3 Capital Projects Funds - Other
4 Hazardous Waste Remedial Fund
5 Hazardous Waste Remediation Oversight and Assistance
6 Account - 31505
7 Hazardous Waste Purpose

8 For the personal services and fringe bene-
9 fits of the department of environmental
10 conservation including suballocation to
11 the department of health related to the
12 brownfield cleanup program pursuant to
13 title 14 of article 27 of the environ-
14 mental conservation law and the voluntary
15 cleanup program including costs incurred
16 prior to April 1, 2019 (09BC19F7) (24867) .... 6,000,000

17 SOLID WASTE MANAGEMENT (CCP) ................................. 25,200,000

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Solid Waste Management Purpose

22 For services and capital expenses related to
23 the waste management and cleanup program
24 as put forth in article 27-1915 of envi-
25 ronmental conservation law, including
26 suballocation to other state departments
27 and agencies (09WT1956) (25730) ............... 4,000,000

28 Capital Projects Funds - Other
29 Miscellaneous Capital Projects Fund
30 New York Environmental Protection and Spill Remediation
31 Account - 32219
32 Solid Waste Management Purposes

33 For services and capital expenses associated
34 with costs incurred under Article 12 of
35 the Navigation Law, and for cleanup,
36 investigation, and removal of petroleum
37 spills, including prior year liabilities
38 (09OS1956) (25720) .............................. 21,200,000

39 WATER RESOURCES (CCP) ............................................. 722,700,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Flood Control Purpose
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1963) (24881) .................. 1,500,000

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) .................. 5,000,000

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) .................. 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) .................. 35,000,000

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) .................. 5,500,000

For services and expenses including personal service, fringe benefits, and nonpersonal
service for the Excelsior Conservation
Corps program including suballocation to
other state departments and agencies
(09CC1957) (25708) ......................... 200,000
The sum of $500,000,000 is hereby appropri-
ated for the costs of clean water infras-
tructure projects, including services, expenses, and indirect costs, including
but not limited to the following: projects
as authorized by the New York state water
infrastructure improvement act of 2017;
for New York state intermunicipal water
infrastructure projects pursuant to
section 1285-s of the public authorities
law; for water quality improvement
projects, including nonagricultural
nonpoint source abatement and control
projects, municipal wastewater treatment
projects, and municipal separate storm
sewer system projects, and for the proper
management of road salt; for green infras-
tructure projects; for land acquisition
projects, including projects for source
water protection pursuant to title 33 of
article 15 of the environmental conserva-
tion law; for state assistance payments,
charges, and expenses to soil and water
conservation districts for the cost of
water quality protection projects awarded
on a competitive basis prioritizing finan-
cial need and hardship, intended to assist
concentrated animal feeding operations;
for the remediation of sites pursuant to
titles 12 and 13 of article 27 of the
environmental conservation law and
consistent with the provisions of section
97-b of the state finance law, provided
however that no more than 5,000,000 of
such appropriation may be expended for
investigation, mitigation and remediation
of solid waste sites; for replacement of
lead drinking water service lines pursuant
to section 1114 of the public health law;
for New York City for water quality
projects located within the New York City
watershed; for a program to upgrade or
replace septic systems and cesspools
pursuant to section 1285-u of the public
authorities law; for water infrastructure
emergency assistance pursuant to section
1285-t of the public authorities law; to
support municipal water quality infras-
structure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) .................. 500,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876) ......................... 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  ADMINISTRATION (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  -  30000
4  Administration Purpose

5  By chapter 54, section 1, of the laws of 2018:
6  For employee fringe benefits and indirect costs related to employees
7  paid from department capital projects funds and capital accounts
8  (09FG1850)  (25729)  ...  17,000,000 ...............  (re. $10,551,000)

9  By chapter 54, section 1, of the laws of 2017:
10  For alterations, rehabilitation and improvements at education camps
11  and centers including personal service, fringe benefits and indirect
12  costs (09ED1750)  (24806)  ...  500,000 ...............  (re. $500,000)

13  By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
14  section 1, of the laws of 2015:
15  For services and expenses including personal service, fringe benefits
16  and indirect costs relating to the maintenance and upgrade of the
17  department's information technology infrastructure, including but
18  not limited to the improved resiliency of the existing computer
19  systems environment, business continuance, equipment and infrastruc-
20  ture related to the DEC automated licensing system (DECALS) and
21  improvements necessary for compliance with statewide cyber security
22  requirements including suballocation to other state departments and
23  agencies (09CS1450)  (24807)  ...  2,000,000 .........  (re. $2,000,000)

24  By chapter 54, section 1, of the laws of 2013:
25  For alterations, rehabilitation and improvements at education camps
26  and centers including personal service, fringe benefits and indirect
27  costs (09ED1350)  (24806)  ...  1,000,000 ...............  (re. $649,000)

28  By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29  section 1, of the laws of 2015:
30  For services and expenses including personal service, fringe benefits
31  and indirect costs relating to the maintenance and upgrade of the
32  department's information technology infrastructure, including but
33  not limited to the improved resiliency of the existing computer
34  systems environment, business continuance, equipment and infrastruc-
35  ture related to the DEC automated licensing system (DECALS) and
36  improvements necessary for compliance with statewide cyber security
37  requirements including suballocation to other state departments and
38  agencies (09CS1350)  (24807)  ...  4,000,000 .........  (re. $4,000,000)

39  By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
40  section 1, of the laws of 2015:
41  For services and expenses including personal service, fringe benefits
42  and indirect costs relating to the maintenance and upgrade of the
43  department's information technology infrastructure, including but
44  not limited to the improved resiliency of the existing computer
45  systems environment, business continuance, equipment and infrastruc-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 ture related to the DEC automated licensing system (DECALS) and
2 improvements necessary for compliance with statewide cyber security
3 requirements including suballocation to other state departments and
4 agencies (09CS1250)  (24807)  ... 1,000,000 .......... (re. $1,000,000)

5 By chapter 55, section 1, of the laws of 2010:
6 For alterations, rehabilitation and improvements at education camps
7 and centers including personal services and fringe benefits and
8 indirect costs (09ED1050)  (24806)  ... 600,000 ......... (re. $195,000)

9 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
10 section 1, of the laws of 2015:
11 For services and expenses including personal services and fringe bene-
12 fits and indirect costs relating to the maintenance and upgrade of
13 the department’s information technology infrastructure, including
14 but not limited to the improved resiliency of the existing computer
15 systems environment, business continuance, equipment and infrastruc-
16 ture related to the DEC automated licensing system (DECALS) and
17 improvements necessary for compliance with statewide cyber security
18 requirements including suballocation to other state departments and
19 agencies (09CS0950)  (24807)  ... 3,500,000 .......... (re. $1,734,000)

20 AIR RESOURCES (CCP)

21 Special Revenue Funds - Other
22 Clean Air Fund
23 Mobile Source Account
24 Air Resources Purpose

25 By chapter 55, section 1, of the laws of 1999:
26 For services and expenses relating to the implementation and adminis-
27 tration of the clean air mobile source program (09MO9955) ...........
28 3,000,000 ......................................................... (re. $97,000)

29 AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund  – 30000
32 Air Resources Purpose

33 Air Quality Improvement Projects

34 By chapter 54, section 1, of the laws of 2002:
35 For state assistance payments for the state share of the costs of air
36 quality/green growth projects in accordance with the provisions of
37 title 6 of article 56 of the environmental conservation law for
38 project costs, including costs incidental and appurtenant thereto
39 and for payment of reimbursements to the clean water/clean air
40 implementation fund for services and expenses of state departments
41 and agencies, including fringe benefits, hereinafter referred to as
42 "Air Quality Project Disbursements". The moneys appropriated herein
43 may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) .................... 6,000,000 ........................................... (re. $1,588,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) .......................... (re. $102,000)

26,000,000 .......................................... (re. $102,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Ities corporation. Notwithstanding any other provision of law to the
contrary, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee, the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9955) (24809) ....................
37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>37,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air
quality/green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) .................. 44,000,000 ........................................ (re. $3,121,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects ..........</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects ..........</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects ......</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects ......</td>
<td>15,000</td>
</tr>
<tr>
<td>Total ..................</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) \((24809)\) ......................
80,000,000 .................................................. (re. $22,568,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td>Environmental assistance projects - air quality</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) \(-30000\)
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) \((24810)\) .................................... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,
section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-three (02878655) \((24810)\) ...........
15,689,000 ................................................ (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54,
section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to
April 1, 1981 (00333755) \((24810)\) .......................... (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
section 3, of the laws of 1982, for:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) ... .................. (re. $2,000)

4. By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for:
6. The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) ... ................. (re. $1,000)
9. 15,483,930 ............................................ (re. $1,000)

10. By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
12. The state share of the cost of municipal air quality improvement projects (00319055) (24810) ... 15,230,931 .... (re. $342,000)

State Air Quality Improvement Projects

15. By chapter 54, section 1, of the laws of 1987:
16. For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) ... ..... 2,588,000 ............ (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

19. Capital Projects Funds - Other
20. Clean Water/Clean Air Bond Fund
22. Clean Water/Clean Air Bond Fund Account - 30690
23. Bond Proceeds Purpose

24. By chapter 55, section 1, of the laws of 1997:
25. The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
33. The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
39. No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ..................... (re. $110,830,000)
By chapter 55, section 1, of the laws of 2009:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA09WI) (81044) $1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA08WI) (81044) $1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA07WI) (81044) $1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2006:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA06WI) (81044) $1,050,000 .................. (re. $348,000)

By chapter 55, section 1, of the laws of 2005:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act
(09BA05WI) (81044) $1,050,000 .................. (re. $1,050,000)

By chapter 55, section 1, of the laws of 2004:
For services and expenses including personal services and fringe benefits necessary to implement the clean water/clean air bond act in accordance with the purpose included in the following project schedule (09BA04WI) (81044) $2,527,000 .................. (re. $1,857,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Clean Water</td>
<td>1,071</td>
</tr>
<tr>
<td>Environmental Restoration</td>
<td>1,138</td>
</tr>
<tr>
<td>Solid Waste</td>
<td>318</td>
</tr>
<tr>
<td>Total</td>
<td>2,527</td>
</tr>
</tbody>
</table>

ENVIRONMENT AND RECREATION (CCP)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Environmental Protection Fund
2 Climate Change Mitigation and Adaptation Account - 30455
3 Environment and Recreation Purpose

4 By chapter 54, section 1, of the laws of 2018:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 climate change mitigation and adaptation account in accordance with
8 a programmatic and financial plan to be approved by the director of
9 the budget, including suballocation to other state departments and
10 agencies, according to the following:
11 Notwithstanding any law to the contrary, to address greenhouse gas
12 emissions outside of the power sector including but not limited to
13 the development of statewide greenhouse gas inventories, demon-
14 stration projects, community engagement and applied research related
15 to the transportation sector or methane and other short-lived
16 climate pollutant sources (09GG18ER) (25706) .........................
17 1,000,000 .................................................. (re. $1,000,000)
18 Notwithstanding any law to the contrary, for the department of envi-
19 ronmental conservation to enter into a contract or contracts for the
20 development of local climate resiliency plans and adaptation
21 projects (09SV18ER) (25711)... 3,000,000 ............ (re. $3,000,000)
22 Notwithstanding any law to the contrary, smart growth program state
23 assistance payments, provided on a competitive basis, to counties,
24 cities, towns, or villages to establish, update or implement compre-
25 hensive plans in a manner consistent with smart growth; provided,
26 however, that up to 25 percent of such payments may be awarded to
27 not-for-profit organizations for such purposes (09SG18ER) (24824)
28 ... 2,000,000 ............................................ (re. $2,000,000)
29 Notwithstanding any law to the contrary for the New York state soil
30 and water conservation committee in conjunction with the department
31 of agriculture and markets to develop a pilot climate resilient
32 farms program consistent with agriculture and markets law article
33 11-a, agricultural environmental management program including up to
34 $200,000 for the Cornell Soil Health Program for research and educa-
35 tion to improve soil resiliency to climate variations and mitigate
36 greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
37 ... 2,500,000 ............................................ (re. $2,500,000)
38 Climate smart communities projects pursuant to title 15 of article 54
39 of the environmental conservation law including clean vehicle
40 projects; notwithstanding any law to the contrary, including
41 $500,000 for a resiliency planting program (09CS18ER) (25701) .......
42 10,650,000 ............................................. (re. $10,650,000)

43 By chapter 54, section 1, of the laws of 2017:
44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 climate change mitigation and adaptation account in accordance with
47 a programmatic and financial plan to be approved by the director of
48 the budget, including suballocation to other state departments and
49 agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) (25706) .......... (re. $1,700,000)
1,700,000 ......................................... (re. $1,700,000)
Notwithstanding any law to the contrary, for the department of environmental conservation to fund climate adaptation projects and to provide up to $750,000 to support municipalities incorporation of guidance developed under the community risk and resiliency act into their local planning and ordinances (09SV17ER) (25711) ............
750,000 ............................................. (re. $750,000)
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER) (24824)...
2,000,000 ..................................... (re. $1,959,000)
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $400,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and up to $50,000 in consultation with the department of taxation and finance, the department of agriculture and markets and the empire state development corporation, for the study of incentives for carbon sequestering farming practices which may include tax credits and grants and systems or methods of quantifying carbon sequestration for such incentives (09CR17ER) (25718) ... 2,500,000 ....... (re. $2,420,000)
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; and including $500,000 to implement easily replicated renewable energy projects, including solar arrays, heat pumps, and wind turbines across the state in public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails (09CS17ER) (25701) ... 12,000,000 ................... (re. $11,958,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources
(09GG16ER) (25706) ... 1,000,000 ................. (re. $1,000,000)
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER)
...2,000,000 ........................................... (re. $1,696,000)
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) (25718) ...2,500,000 ........................................... (re. $1,315,000)
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) (25701) ...........
14,000,000 ........................................... (re. $13,354,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ...2,500,000 ... (re. $2,050,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/ Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Pollensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battlefields,
Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 ... (re. $35,000,000)

Albany Pine Bush Preserve Commission (09AP18ER) (24828) ............
2,675,000 ........................................... (re. $2,675,000)

Long Island Central Pine Barrens Planning (09LP18ER) (24829) ....
2,000,000 ........................................... (re. $2,000,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission;
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CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

$14,100 for the Ohio river basin commission; $41,600 for the Inter-
state environmental commission; and $38,000 for the New England
Interstate commission; and $350,000 for the college of environmental
science and forestry center for native peoples and the environment
(09EC18ER)  (25705)  ...  1,063,000 ....................  (re. $351,000)
Long Island South Shore Estuary Reserve (09SE18ER)  (24831) .........
900,000  .........................  (re. $900,000)
Agricultural non-point source abatement and control projects, notwith-
standing any law to the contrary, including projects to combat harm-
ful algal blooms; (a) $1,000,000 shall be made available for
services and expenses of the Cornell University Integrated Pest
Management program; (b) $500,000 shall be made available to the
Cornell Cooperative Extension of Suffolk County for nutrient manage-
ment planning and implementation activities; and (c) $250,000 shall
be made available to Cornell for the pesticide management education
program to support training and certification (09AN18ER)  (24832) ...
17,000,000  .........................  (re. $16,985,000)
Non-agricultural non-point source abatement and control projects
notwithstanding any law to the contrary, $550,000 of such amount
shall be made available for Cornell community integrated pest
management (09NP18ER)  (24833)  ...  7,000,000 ......  (re. $7,000,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, up to $1,000,000 shall be made available to the
tug hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum, and up to $90,000 shall be made available
to Cornell University for services and expenses of land classifica-
tion, agriculture district mapping and master list of soils
(09FP18ER)  (24825)  ...  18,000,000 ..................  (re. $18,000,000)
Biodiversity stewardship and research; including funding for public
New York universities to conduct field studies and research on
biodiversity issues and up to $500,000 of this amount to support
pollinator diversity, up to $300,000 of which may be allocated to
Cornell University, including research related to the potential
adverse impacts of pesticides such as neonicitinoids, pursuant to a
contract with the department of agriculture and markets, including
the development of bee husbandry best management practices such as
pest and pathogen controls; creating diversity of pollinator habi-
tats; research to understand, prevent and recover from pollinator
losses; and outreach and education; and including $100,000 for the
Cary Institute of Ecosystem Studies to support the Catskill environ-
mental research and monitoring program (09BD18ER)  (24827) .........
1,350,000  .........................  (re. $1,350,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, including projects to combat harmful algal
blooms some or all of which may be allocated to the New England
Interstate Water Pollution Control Commission or Cornell water
resources institute or department of natural resources for the
purposes of implementing the Hudson River Estuary Action agenda,
$1,000,000 of which shall be for the Mohawk river action plan
(09HE18ER)  (24836)  ...  6,500,000 ..................  (re. $6,421,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) (24835) .......................... (re. $2,300,000)
2  Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) (25764) ... 250,000 .................. (re. $250,000)
3  Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipali-palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-palities and not-for-profit corporations for aquatic habitat resto-ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consulta-tion with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research founda-tion and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and includ-ing $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ......... 20,250,000 ................................................. (re. $20,250,000)
4  Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission, and including $50,000 for the State University of New York at Brockport for resi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

liency monitoring, and including $250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ............... 17,250,000 ........................................ (re. $17,190,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) .......................... 13,300,000 ........................................ (re. $13,144,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to $270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) .......................... 10,000,000 ........................................ (re. $9,880,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826) .......................... 1,500,000 ........................................ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
2  School Art Trail, Hudson Valley/New York City Foodshed, Catskill
3  Unfragmented Forest, Catskill River and Road Corridors, New York
4  City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
5  Five Rivers Environmental Education Center, Lake George watershed,
6  Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
7  Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
8  Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
9  Saratoga County, Hudson River Projects, Follensby Park, Washington
10  County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
11  Forests and Headwater Streams, Nelson Swamp, State Park Battle-
12  fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
13  Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
14  Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
15  Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
16  Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
17  Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
18  Islands and Niagara River, Long Island Trails and Greenways, Bronx
19  Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
20  Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
21  ty Project, Heiderbergs, and Finger Lakes Shorelines and Riparian
22  Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
23  Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
24  Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
25  River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
26  Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
27  dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
28  Protection Projects Aimed at Reducing the Impacts of Storms, Storm
29  Surges and Flooding on Human and Natural Communities, Long Distance
30  Trail Corridors, Statewide Small Projects, State Forest, Unique Area
31  Wildlife Management Area Protection, Working Forest Lands, State
32  Park and State Historic Site Protection, (a) notwithstanding any law
33  to the contrary, $1,000,000 from the land acquisition allocation for
34  urban forestry projects provided that no less than $500,000 shall be
35  made available for such programs in cities and towns with popu-
36  lations of 65,000 or more; (b) notwithstanding any law to the
37  contrary, $2,500,000 from the land acquisition allocation to the
38  land trust alliance for the purpose of awarding grants on a compet-
39  itive basis to local land trusts, provided that up to ten percent of
40  such amount may be made available for administrative costs and/or
41  technical assistance; (c) notwithstanding any law to the contrary,
42  not less than $3,000,000 for land acquisition in department of envi-
43  ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...
44  36,349,000 ........................................... (re. $31,891,000)
45  Albany Pine Bush Preserve Commission, with $50,000 to the city of
46  Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ...........
47  2,675,000 ........................................... (re. $601,000)
48  Long Island Central Pine Barrens Planning (09LP17ER) (24829) ........
49  2,000,000 ........................................... (re. $1,291,000)
50  Long Island South Shore Estuary Reserve (09SE17ER) (24831) .......... 
51  900,000 ............................................. (re. $900,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 ............... (re. $16,208,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 ........ (re. $5,876,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for Army compatible use buffer program projects around Fort Drum, and up to $87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) (24825) ... 20,000,000 ............... (re. $20,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) ....................

1,000,000 ........................................... (re. $600,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) ............................

5,500,000 ......................................... (re. $2,886,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL17ER) (24835) ........

2,279,000 ........................................... (re. $1,761,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) (25764) ... 250,000 .............. (re. $62,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation and $1,500,000 for Suffolk county for sewer improvement
projects; and including $5,000,000 for Nassau county for the Bay
park wastewater treatment plant outfall pipe, associated conveyance
systems, nitrogen abatement treatment works, ocean outfall and/or
connections, including up to $400,000 from such amount for testing
of monitoring wells in Nassau County and including $250,000 from
such amount to the Long Island regional planning council for
services and expenses related to the Long Island Nitrogen Action
Plan; and including $1,000,000 to maximize the availability of drug
collection programs for communities throughout the state, including
for the purchase and distribution of tamper proof drug collection
boxes, and other federally approved drug collection programs
provided that participating in the department of environmental
conservation's self-audit program shall not be required; and includ-
ing $5,000,000 to update source water assessment plans and develop
associated water protection programs some or all of which may be
allocated to the United States Geological Survey or the New England
Interstate Water Pollution Control Commission; and including up to
$500,000 for the removal and appropriate disposal of firefighting
foam containing regulated perfluorinated compounds from municipal
fire and emergency response departments; and $1,000,000 for activ-
ities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837)
... 20,250,000 ................................. (re. $17,862,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law;
including $200,000 to Suffolk county for the Peconic Bay Estuary
Program and including $60,000 for the Great Lakes commission; and
including $250,000 for the Long Island Commission for aquifer
protection (09GL17ER) (24830) ... 15,000,000 ...... (re. $13,407,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $6,050,000 be made avail-
able for invasive species eradication, including but not limited to
southern pine beetle, including up to $500,000 to Cornell University
for the control of hemlock woolly adelgid and including grants
related to the control and management of invasive species. Such
funding for grants shall be provided on a competitive basis in
consultation with the New York Invasive Species Council (09IS17ER)
(24704) ... 13,000,000 ............................. (re. $12,558,000)

Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding
in section 11-a of the soil and water conservation districts law
(09SW17ER) (24834) ... 9,000,000 ................. (re. $5,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ..........................

2. 1,500,000 .................................................. (re. $1,500,000)

3. By chapter 55, section 1, of the laws of 2016:

4. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER) (24703) ... 40,000,000 .................................................. (re. $26,669,000)

Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) (24828) .......

2,675,000 ............................................. (re. $3,000)

Long Island South Shore Estuary Reserve (09SE16ER) (24831) ...........

900,000 .......................................................... (re. $350,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 .................. (re. $17,838,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 .............................. (re. $6,556,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) .........................

20,000,000 .................................................. (re. $19,690,000)

Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand,
prevent and recover from pollinator losses; and outreach and education (09BD16ER) \[(24827)\] ... 1,000,000 ............... (re. $133,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE16ER) \[(24836)\] .........................

5,000,000 ......................................... (re. $1,676,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) \[(25764)\] ... 250,000 ............. (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including $750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) \[(24837)\] ... 20,000,000 ......................... (re. $12,809,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) \[(24830)\] ... 15,000,000 .......... (re. $9,762,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in
consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ............................ (re. $8,371,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ............................
1,500,000 ......................................... (re. $1,353,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) ............................
1,000,000 ......................................... (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) ............................
1,500,000 ......................................... (re. $1,185,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/technical assistance; (c) $250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 ................ (re. $6,779,000) Long Island South Shore Estuary Reserve (09SE15ER) (24831) ............ 900,000 ............................................... (re. $750,000) Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ................ (re. $9,301,000) Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ................ (re. $4,018,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ......................... 15,000,000 ................... (re. $14,107,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) (24827) ... 500,000 ... (re. $256,000) Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. $2,249,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ............ (re. $418,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ............ (re. $418,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ............ (re. $418,000)
Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. $25,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 .......... (re. $4,784,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 ................... (re. $2,655,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) (24704) ..........
5,850,000 ........................................... (re. $2,010,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) (24826) ......................
1,500,000 ............................................ (re. $943,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadriconnientennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ............... 21,650,000 ....................................... (re. $10,586,000)
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Island South Shore Estuary Reserve (09SE14ER)</td>
<td>$900,000</td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects (09AN14ER)</td>
<td>$4,892,000</td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects (09NP14ER)</td>
<td>$1,092,000</td>
</tr>
<tr>
<td>Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER)</td>
<td>$13,000,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER)</td>
<td>$469,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE14ER)</td>
<td>$469,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER)</td>
<td>$244,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER)</td>
<td>$4,173,000</td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER)</td>
<td>$1,395,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to chapter 324 of the laws of 2003 and for the purposes set forth in
2 chapter 674 of the laws of 2007 including not less than $550,000 for
3 Lake George, provided that not less than $1,000,000 be made avail-
4 able for invasive species eradication, and including grants related
5 to the control and management of invasive species. Such funding for
6 grants shall be provided on a competitive basis in consultation with
7 the New York Invasive Species Council (09IS14ER) (24704) .........
8 4,700,000 ......................................................... (re. $1,425,000)
9 Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW14ER) (24826) .........................
10 1,500,000 ......................................................... (re. $111,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 open space account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies, according to the
18 following:
19 Costs related to the acquisition of the following properties: Atlan-
20 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
21 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
22 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
23 Special Groundwater Protection Areas, Inner City/Underserved Commun-
24 ity Parks, Long Pond/Butler Woods, Staten Island Greenebelt, Staten
25 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
27 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
28 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
29 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
30 kill Unfragmented Forest, Catskill River and Road Corridors, Long
31 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
32 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
33 Kill Watershed-Saratoga National Historic Park View shed, Washington
34 County Agricultural Lands-Saratoga National Historic Park View shed,
35 Lake George watershed, Lake Champlain watershed, Boeselager fores-
36 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
37 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
38 plain Shoreline and Wetlands, Saratoga County, State Forest and
39 Wildlife Management Area Protection, Follensby Park, Undeveloped
40 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
41 Washington County Grasslands, Recreational Trail Linkages and
42 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
43 Tug Hill Core Forests and Headwater Streams, Tioga County Park
44 Opportunities, Nelson Swamp, Clark Reservation State Park, State
45 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
46 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
47 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
48 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
49 gany State Park, Great Lakes Shorelines and Niagara River, Long
50 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
51 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice &amp; Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER)</td>
<td>$20,000,000</td>
<td>(re. $632,000)</td>
</tr>
<tr>
<td>16</td>
<td>Long Island South Shore Estuary Reserve (09SE13ER)</td>
<td>$900,000</td>
<td>(re. $900,000)</td>
</tr>
<tr>
<td>17</td>
<td>Agricultural non-point source abatement and control projects (09AN13ER)</td>
<td>$14,200,000</td>
<td>(re. $5,055,000)</td>
</tr>
<tr>
<td>18</td>
<td>Non-agricultural non-point source abatement and control projects (09NP13ER)</td>
<td>$4,500,000</td>
<td>(re. $2,768,000)</td>
</tr>
<tr>
<td>19</td>
<td>Agriculture and farmland protection activities (09FP13ER)</td>
<td>$13,000,000</td>
<td>(re. $13,000,000)</td>
</tr>
<tr>
<td>20</td>
<td>Biodiversity stewardship and research (09BD13ER)</td>
<td>$500,000</td>
<td>(re. $330,000)</td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER)</td>
<td>$3,800,000</td>
<td>(re. $97,000)</td>
</tr>
<tr>
<td>22</td>
<td>Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER)</td>
<td>$400,000</td>
<td>(re. $148,000)</td>
</tr>
<tr>
<td>23</td>
<td>Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy</td>
<td>$6,945,000</td>
<td>(re. $5,889,000)</td>
</tr>
</tbody>
</table>
articulated in article 14 of the environmental conservation law (09GL13ER) \(24830\) ... 4,750,000 ................. (re. $2,617,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) \(24704\) ...........

4,600,000 ........................................... (re. $2,503,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pine lands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Urserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forest, Catskill River and Road corridor, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodslands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, State-
wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the con-
trary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA12ER) (24703) ... 17,500,000 .................. (re. $328,000)(24703)
Long Island South Shore Estuary Reserve (09SE12ER) (24831) ...........
900,000 ............................................. (re. $900,000)
Agricultural non-point source abatement and control projects (09AN12ER) (24832) ... 13,000,000 .................. (re. $2,382,000)
Non-agricultural non-point source abatement and control projects (09NP12ER) (24833) ... 4,000,000 .................. (re. $2,427,000)
Agriculture and farmland protection activities (09FP12ER) (24825) .... 12,000,000 ....................................... (re. $12,000,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG12ER) (24824) ... 300,000 ............. (re. $143,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) ........................................ 2,932,000 ............................................. (re. $1,485,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 .................. (re. $2,048,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $100,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with
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the New York Invasive Species Council (09IS12ER) (24704) ............
3,400,000 ...................................................... (re. $2,303,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
kill Unfragmented Forest, Catskill River and Road Corridors, Long
Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
Albany Pine Bush, Five Rivers Environmental Education Center, Batten
Kill Watershed-Saratoga National Historic Park View shed, Washington
County Agricultural Lands-Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager fores-
try, Catskill River and Road corridor, Rensselaer plateau, Hudson
River Gorge, Susquehanna River Valley Corridor, Lake Champlain
Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
Management Area Protection, Follensby Park, Undeveloped Lake George
Shore, Whitney Park, Finch Woodlands, Washington County, Washington
County Grasslands, Recreational Trail Linkages and Networks, Rome
Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus
Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
Statewide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA11ER)
(24703) ............................................... (re. $1,067,000)
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1. Long Island South Shore Estuary Reserve (09SE11ER) (24831) ............
   900,000 .................................................. (re. $356,000)

2. Agricultural non-point source abatement and control projects
   (09AN11ER) (24832) ... 13,000,000 ........................... (re. $3,200,000)

3. Non-agricultural non-point source abatement and control projects
   (09NP11ER) (24833) ... 4,000,000 .......................... (re. $1,338,000)

4. Agriculture and farmland protection activities (09FP11ER) (24825) ....
   12,000,000 .................................................. (re. $12,000,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 ................ (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) ............
   2,932,000 .................................................. (re. $1,676,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 ................ (re. $2,560,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) (24704) ............
   3,800,000 .................................................. (re. $831,000)

By chapter 99, section 1, of the laws of 2010:
   For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

   Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmore Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklintown Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautaqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA10ER) (24703) ... 17,614,000 .................... (re. $365,000)
Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 .................... (re. $76,000)
Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 .................... (re. $1,988,000)
Agriculture and farmland protection activities (09FP10ER) (24825) ....... 10,750,000 .................... (re. $10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) ........ 500,000 .................... (re. $258,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) (24836) ................ 3,000,000 .................... (re. $17,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 .................... (re. $300,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24830) ... 5,000,000 .................... (re. $2,021,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) ........ 3,800,000 .................... (re. $158,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 .................... (re. $1,458,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) ... 500,000 .................... (re. $100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
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less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA09ER) (24703) ............

Agricultural non-point source abatement and control projects (09AN09ER) (24832) ... 11,468,000 ............... (re. $82,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG09ER) (24824) ... 400,000 ............ (re. $118,000)

Agriculture and farmland protection activities (09FP09ER) (24825) ....

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) ............

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 ............ (re. $1,152,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) ............

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection
Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York High-lands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush–Hudson River Link/Tivoli Preserve, Batten Kill Wetwatershed–Saratoga National Historic Park View shed, Washington County Agri-cultural Lands–Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaile Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shore-line and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny–Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available
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for administrative costs and/or technical assistance (09LA08ER)

(24703) ... 58,725,000 ........................................ (re. $783,000)

Agricultural non-point source abatement and control projects

(09AN08ER) (24832) ... 9,500,000 .............................. (re. $622,000)

Non-agricultural non-point source abatement and control projects

(09NP08ER) (24833) ... 4,750,000 .............................. (re. $1,249,000)

Agriculture and farmland protection activities (09FP08ER) (24825) ....

23,000,000 .................................................. (re. $1,975,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
mental conservation law provided however that no more than
$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentenni-
al celebrations, projects and programs (09HE08ER) (24836) ........

5,000,000 .................................................. (re. $15,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG08ER) (24824) ... 1,000,000 ........... (re. $269,000)

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ08ER) (24837) ........

9,000,000 .................................................. (re. $369,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL08ER) (24830) ... 4,500,000 ............................. (re. $1,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 provided that not less than
$1,000,000 be made available for invasive species eradication, and
including grants related to the control and management of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York Invasive Species Council
(09IS08ER) (24704) ... 4,000,000 ............................. (re. $356,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:

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1 for such programs in cities with populations of 65,000 or more and
2 (b) notwithstanding any law to the contrary, $1,000,000 from the
3 land acquisition allocation to the land trust alliance for the
4 purpose of awarding grants on a competitive basis to local land
5 trusts, provided that up to ten percent of such amount shall be made
6 available for administrative costs (09LA07ER) (24703). 
7 55,000,000 .................................................. (re. $483,000)
8 Agriculture and farmland protection activities (09FP07ER) (24825) ....
9 28,000,000 .................................................. (re. $3,710,000)
10 Non-agricultural non-point source abatement and control projects
11 (09NP07ER) (24833) ... 6,417,000 .................. (re. $450,000)
12 Notwithstanding any law to the contrary, for state assistance
13 payments, pursuant to a smart growth program, provided on a compe-
14 titive basis, to counties, cities, towns or villages to establish or
15 update comprehensive plans in a manner consistent with smart growth
16 (09SG07ER) (24824) ... 2,000,000 .................. (re. $23,000)
17 Notwithstanding any law to the contrary for New York ocean and Great
18 Lakes ecosystem conservation projects, consistent with the policy
19 articulated in article 14 of the environmental conservation law
20 (09GL07ER) (24830) ... 4,000,000 .................. (re. $506,000)
21 Notwithstanding any law to the contrary, for the implementation of the
22 recommendations of the invasive species task force prepared pursuant
23 to chapter 324 of the laws of 2003 including not less than $250,000
24 for Lake George, provided that not less than $1,000,000 be made
25 available for invasive species eradication. Funding shall be limited
26 to the preparation of a comprehensive invasive species management
27 plan, and grants for projects related to the control and management
28 of invasive species, education and outreach efforts, and for
29 projects aimed at the early detection and prevention of invasive
30 species. Such funding for grants shall be provided on a competitive
31 basis in consultation with the New York State Invasive Species Task
32 Force (09IS07ER) (24704) ... 5,000,000 ................ (re. $2,000)
33 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
34 section 1, of the laws of 2008:
35 Notwithstanding any law to the contrary, for the state share of costs
36 of wastewater treatment improvement projects undertaken by munici-
37 palities to upgrade municipal systems to meet stormwater, combined
38 sewer overflow, sanitary sewer overflow and wastewater treatment
39 discharge requirements with priority given to systems that are in
40 violation of title 8 of article 17 of the environmental conservation
41 law and aquatic habitat restoration projects undertaken by munici-
42 palities and not-for-profit corporations for aquatic habitat resto-
43 ration projects as defined in subdivision 1 of section 56-0101 of
44 the environmental conservation law (09WQ07ER) (24837). ............
45 10,000,000 .................................................. (re. $139,000)
46 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
47 section 1, of the laws of 2007:
48 For services and expenses of projects and purposes authorized by
49 section 92-s of the state finance law to receive funding from the
50 open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklin Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Canesus, Hemlock, Canadice and Honeye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shorelands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activi-
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1. ities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects.

(09E606ER) (24753) ... 121,259,500 ............... (re. $1,954,000)

PROJECT SCHEDULE

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<td>Biodiversity stewardship and</td>
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(Thousands of dollars)
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<td>Non-agricultural non-point source abatement and control</td>
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<td>6</td>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
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<tr>
<td>7</td>
<td>Albany Pine Bush Preserve Commission</td>
<td>1,500</td>
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<tr>
<td>8</td>
<td>Long Island Central Pine Barrens Planning</td>
<td>1,100</td>
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<td>9</td>
<td>Long Island South Shore Estuary Reserve</td>
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<td>10</td>
<td>Quality Communities Projects</td>
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<td>11</td>
<td>Invasive Species Projects</td>
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<td>12</td>
<td>Water Quality Improvement Projects</td>
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<td>13</td>
<td>New York ocean and Great Lakes Ecosystem conservation</td>
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By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush
2 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ...... (re. $616,000)

PROJECT SCHEDULE

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tr>
<td>Land acquisition</td>
<td>40,000</td>
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<tr>
<td>Hudson River Estuary Manage-</td>
<td>5,000</td>
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<tr>
<td>ment Plan</td>
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<td>Biodiversity stewardship and</td>
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<tr>
<td>research</td>
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<tr>
<td>County agriculture and farm-</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Land protection activities</td>
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<td>Non-point source abatement and control projects</td>
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<td>Soil and water conservation districts</td>
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<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,500</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>800</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
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<tr>
<td>Quality Communities Projects</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>82,410</strong></td>
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</tbody>
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By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way,
Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and
Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/ Hampton
Brook Woods, Statewide Small Projects, Working Forest Lands, State
Park and State Historic Site Protection, Helderberg Escarpment, Long
Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg
Gardens (09E604ER) (24753) ... 66,660,000 ............ (re. $70,000)

PROJECT SCHEDULE

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tr>
<td>Land acquisition</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>700</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
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<tr>
<td>Non-point source abatement and control projects</td>
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<td>Soil and water conservation districts</td>
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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>950</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>600</td>
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</table>

Total ........................................ 66,660

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Wildlife Management Area; Catskill Mountain/Delaware River Region;
Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
Forest; Sawamura Mountains; Westchester Marine Corridor;
Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
Catskill Unfragmented Forest; Long Path; New York City Watershed
Lands-Croton; Taconic Ridge/ Harlem Valley; Albany Pine Bush; Five
Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
Recreational Trail Linkages and Networks; Bog River/Beaver River
Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
water Streams; Rome Sand Plains; Nelson Swamp; Genesee
Greenway/Recruitmentway; Genny-Green Trail/Link Trail; Northern
Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes;
Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
Bottom Pond/French Creek; Great Lakes and Niagara River Access,
Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
Creek/ Hampton Brook Woods; Statewide Small Projects; Working Forest
Lands; State Park and State Historic Site Protection; and Northern
Putnam Greenway (09E603ER)  **(24753)**  ...  62,410,000  ...  (re. $50,000)

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<th>PROJECT</th>
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<td>Hudson River Estuary Management Plan</td>
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<td>Biodiversity stewardship and research</td>
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<td>Non-point source abatement and control projects</td>
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<td>Albany Pine Bush Preserve Commission</td>
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<td>Total</td>
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By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area including Held Property, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
Barrens Core Compatible Growth Area and Critical Resource Area,
Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
Inner City/Underserved Community Parks - including Bushwick Inlet,
Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
Fahnstock State Park, Great Swamp, Lundy Estate, Neversink High-
lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
ment Area, Schunemunk Mountain/Moodna Creek/Woodcock Mountain,
Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
Viewshed, Five Rivers Environmental Education Center, Tivoli
Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
 Allegany State Park, Alder Bottom/French Creek, Great Lakes &
Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
Working Forest Lands/Conservation Easements, Working Forest
Lands/Conservation Easements, Working Forest Lands/Conservation
Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
Boeselager Forestry, and Working Forest Lands/Conservation Eas-
ements—Clerical Medical Forestry (09E402ER) (24753) .................
62,630,000 ............................................. (re. $364,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
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<td>Albany Pine Bush Preserve</td>
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<td>7</td>
<td>Long Island Central Pine</td>
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker Farm; Staten Island Greenbelt - Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working Forest Lands/Conservation
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1. Easements - Cedarlands; Working Forest Lands/Conservation Easements
2. - Champion International Inc and Working Forest Lands/Conservation Easements
3. - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
4. Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
5. Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay Watershed/Laurel Hill Cemetery; Innercity/Underserved Community Park
6. - Graniteville Quarry; Working Forest Lands/Conservation Easements
7. Boeselager Forestry; and Working Forest Lands/Conservation Easements
8. - Clerical Medical Forestry (09E400ER) (24753) ..........................
9. 56,425,000 ............................................... (re. $25,000)

Project Schedule

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<td>Hudson River Estuary Management Plan .................. 6,000</td>
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<td>Non-point source abatement and control projects ........... 6,500</td>
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<td>Long Island Central Pine Barrens Planning .................. 700</td>
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</table>

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry;
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   Innercity/Underserved Community Park-Eastern District Terminal;
   Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto;
   Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
   Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
   Rivers Education Center; statewide small projects; Barlett Carry;
   Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
   Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
   George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
   Deveaux Woods; Rockland County Highlands; Allegany State Park;
   Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
   Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
   Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
   Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
   Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
   Glen State Park; Mongaup Valley Wildlife Management Area; Long
   Island Sound Coastal Area-Grandifolila Sand Hills; Working Forest
   Lands/Conservation Easements - Champion International Inc.; Working
   Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
   Millerton Meadows (09E499ER)  (24753)   ... 58,066,681 .. (re. $20,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>34,250</td>
</tr>
<tr>
<td>Hudson River Estuary Manage-</td>
<td>8,325</td>
</tr>
<tr>
<td>ment Plan</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and</td>
<td></td>
</tr>
<tr>
<td>research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-</td>
<td></td>
</tr>
<tr>
<td>land protection activities</td>
<td>4,500</td>
</tr>
<tr>
<td>Non-point source abatement and</td>
<td>6,500</td>
</tr>
<tr>
<td>control projects</td>
<td></td>
</tr>
<tr>
<td>Soil and water conservation</td>
<td>900</td>
</tr>
<tr>
<td>districts</td>
<td></td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario</td>
<td></td>
</tr>
<tr>
<td>Watershed Protection Alli-</td>
<td>1,300</td>
</tr>
<tr>
<td>ance</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve</td>
<td>240</td>
</tr>
<tr>
<td>Commission</td>
<td></td>
</tr>
<tr>
<td>Long Island Central Pine</td>
<td>650</td>
</tr>
<tr>
<td>Barrens Planning</td>
<td>285</td>
</tr>
<tr>
<td>Long Island South Shore Estu-</td>
<td></td>
</tr>
<tr>
<td>ary Reserve</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>57,250</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. $50,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>----------------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>5,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td>Total</td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine
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47,090,000 .................................................................. (re. $13,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition ................. 36,000</td>
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<tr>
<td>Biodiversity stewardship and research ......................... 275</td>
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</tr>
<tr>
<td>County agriculture and farm-land protection activities ....... 4,000</td>
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<tr>
<td>Non-point source abatement and control projects including $653,000 which shall be made available to county soil and water conservation districts and $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance .................. 5,400</td>
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<tr>
<td>Albany Pine Bush Preserve Commission .......................... 200</td>
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<tr>
<td>Long Island Central Pine Barrens Planning ...................... 615</td>
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<tr>
<td>Long Island South Shore Estu-ary Reserve ....................... 225</td>
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<tr>
<td>Total .................................. 46,715</td>
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</tbody>
</table>

Capital Projects Funds - Other Environmental Protection Fund

Parks, Recreation and Historic Preservation Account - 30453
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) .........................

14,000,000 ....................................... (re. $14,000,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) .........................

19,500,000 ....................................... (re. $19,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements;
safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) .... 32,638,000 ............................................... (re. $32,054,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR18ER) (24820) ... 3,200,000 ............................................... (re. $3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB18ER) (24823) .............................. 15,000,000 ............................................... (re. $12,482,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV18ER) (25719) ... 2,000,000 ............................................... (re. $1,000)
national opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission (09WR17ER) ... 16,000,000
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
defensive and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
portion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $1,000,000 for the Ulster County rail
trail pursuant to initiation of a public planning process; and
$1,000,000 to the city of New York for the East River Esplanade
... 20,000,000
Notwithstanding any law to the contrary, for state parks and land and
earsement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursu-
ant to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement
public recreation planning; habitat restoration and enhancement;
state fish hatchery improvements; state tree nursery improvements;
water access facilities and safety improvements; public beach facility
development and improvement; public access improvements at day
use areas; state historic site exterior restoration; and cabin area
and camping facility development, restoration and reconstruction;
(iii) $1,000,000 for Belleayre Mountain ski center projects; (iv)
$500,000 from the public access and stewardship allocation to Parks
& Trails New York for the purpose of awarding grants on a compet-
itive basis to local parks and department of environmental conserva-
tion friends groups, provided that up to ten percent of such amount
may be made available for administrative costs and/or technical
assistance; and $250,000 for the Hudson River Valley Trail Grants
... 30,000,000

(24700) (24701) (24702)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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Notwithstanding subdivision 7 of section 92-s of the state finance law
2 or any other law to the contrary, for services and expenses of the
3 Hudson River Park Trust for projects related to the development of
4 the Hudson River Park consistent with provisions of chapter 592 of
5 the laws of 1998, including but not limited to utility infrastruc-
6 ture improvements; provided, however, such funds shall not be avail-
7 able for suballocation to any public benefit corporation or public
8 authority with the exception of the Hudson River Park Trust and
9 shall be available solely for the liabilities incurred by the Hudson
10 River Park Trust or by other state departments or agencies on behalf
11 of the Hudson River Park Trust on or after April 1, 1999. Provided
12 further that, the comptroller is hereby authorized and directed to
13 release monies to the Hudson River Park Trust in amounts set forth
14 in a schedule approved by the director of the budget (09HR17ER)
15 (24820) ... 3,200,000 ............................. (re. $3,200,000)
16 Notwithstanding any law to the contrary, for zoos, botanical gardens
17 and aquaria program (09ZB17ER) (24823) ............................
18 15,000,000 .......................................... (re. $365,000)

19 By chapter 55, section 1, of the laws of 2016:
20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 parks, recreation and historic preservation account in accordance
23 with a programmatic and financial plan to be approved by the direc-
24 tor of the budget, including suballocation to other state depart-
25 ments and agencies, according to the following:
26 Local waterfront revitalization programs, notwithstanding any law to
27 the contrary, not less than, $10,000,000 for waterfront revitaliza-
28 tion projects which are in or primarily serve areas where demograph-
29 ic and other relevant data for such areas demonstrate that the areas
30 are densely populated and have sustained physical deterioration,
31 decay, neglect, or disinvestment, or where a substantial proportion
32 of the residential population is of low income or is otherwise
33 disadvantaged and is underserved with respect to the existing recre-
34 ational opportunities in the area including up to $2,000,000 for
35 updates to existing local waterfront revitalization program plans to
36 mitigate future physical climate risks; and including $660,000 for
37 Adirondack infrastructure and environmental improvements for the
38 towns of Minerva, Indian Lake and Newcomb and $200,000 for the
39 Niagara River greenway commission and including $150,000 for
40 Hammonds Cove dredging projects; and $1,000,000 to the city of New
41 York for the East River Esplanade 107th Street pier (09WR16ER)
42 (24700) ... 16,000,000 ............................. (re. $15,089,000)
43 Parks, recreation and historic preservation projects, notwithstanding
44 any law to the contrary, not less than, $10,000,000 for municipal
45 parks projects which are in or primarily serve areas where demo-
46 graphic and other relevant data for such areas demonstrate that the
47 areas are densely populated and have sustained physical deteri-
48 oration, decay, neglect or disinvestment or where a substantial
49 proportion of the residential population is of low income or is
50 otherwise disadvantaged and is underserved with respect to the
51 existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including $100,000 for Old Westbury Gardens to rehabilitate property barns, and including $150,000 for Udall's Cove land acquisition, and including $100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) \( \text{(24701)} \) ... 20,000,000 ................. (re. $18,733,000)

Notwithstanding any law to the contrary, for state parks and land easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) \( \text{(24702)} \) ................. (re. $10,233,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) \( \text{(24820)} \) ... 2,500,000 ....................... (re. $2,500,000)
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1  Notwithstanding any law to the contrary, for zoos, botanical gardens
2  and aquaria program (09ZB16ER) (24823) ..............................
3  15,000,000 ......................................................... (re. $35,000)

4  By chapter 54, section 1, of the laws of 2015:
5  For services and expenses of projects and purposes authorized by
6  section 92-s of the state finance law to receive funding from the
7  parks, recreation and historic preservation account in accordance
8  with a programmatic and financial plan to be approved by the direc-
9  tor of the budget, including suballocation to other state depart-
10  ments and agencies, according to the following:
11  Local waterfront revitalization programs, notwithstanding any law to
12  the contrary, not less than, $6,250,000 for waterfront revitaliza-
13  tion projects which are in or primarily serve areas where demograph-
14  ic and other relevant data for such areas demonstrate that the areas
15  are densely populated and have sustained physical deterioration,
16  decay, neglect, or disinvestment, or where a substantial proportion
17  of the residential population is of low income or is otherwise
18  disadvantaged and is underserved with respect to the existing recre-
19  ational opportunities in the area; and provided further this appro-
20  priation shall not be construed to restrict the use of any addi-
21  tional monies for such projects including $250,000 for Flood Smart
22  communities, and $250,000 for Schuyler County Soil and Water Conser-
23  vation District (09WR15ER) (24700) ..............................
24  12,500,000 ............................................... (re. $12,073,000)
25  Parks, recreation and historic preservation projects, notwithstanding
26  any law to the contrary, not less than, $7,875,000 for municipal
27  parks projects which are in or primarily serve areas where demo-
28  graphic and other relevant data for such areas demonstrate that the
29  areas are densely populated and have sustained physical deterio-
30  ration, decay, neglect or disinvestment or where a substantial
31  proportion of the residential population is of low income or is
32  otherwise disadvantaged and is underserved with respect to the
33  existing recreational opportunities in the area; including $250,000
34  for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
35  County SWCD Keuka Outlet Trail (09MP15ER) (24701) ........................
36  15,750,000 ......................................................... (re. $9,955,000)
37  Notwithstanding any law to the contrary, for state parks and land and
38  easement infrastructure, access and stewardship projects which shall
39  include capital projects: (i) on state parks and state owned lands
40  acquired pursuant to sections 54-0303 and 56-0307 of the environ-
41  mental conservation law; (ii) on state parks or state owned lands
42  and easements under the jurisdiction of the department of environ-
43  mental conservation or the office of parks, recreation and historic
44  preservation for access opportunities for people with disabilities;
45  access to the State Forest Preserve, State reforestation, Wildlife
46  Management areas and conservation easement lands; recreational trail
47  construction and maintenance; Catskill and Adirondack campground
48  improvements to public access and sanitation facilities; environ-
49  mental education; conservation education facility improvements;
50  archeological, historic, cultural and natural resource surveys,
51  forest health surveys, interpretation, and inventories, and response
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1 to forest pests; Forest Preserve and state forest unit management
2 planning; conservation easement public recreation planning; habitat
3 restoration and enhancement; state fish hatchery improvements; state
4 tree nursery improvements; water access facilities and safety
5 improvements; public beach facility development and improvement;
6 public access improvements at day use areas; state historic site
7 exterior restoration; and cabin area and camping facility develop-
8 ment, restoration and reconstruction; (iii) $500,000 for Belleayre
9 Mountain ski center projects; (iv) $500,000 from the public access
10 and stewardship allocation to Parks & Trails New York for the
11 purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may
12 be made available for administrative costs and/or technical assist-
13 ance; and $100,000 for the Hudson River Valley Trail Grants Program
14 (09ST15ER)  (24702) ... 18,500,000 .................... (re. $1,692,000)
15 Notwithstanding subdivision 7 of section 92-s of the state finance law
16 or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be avail-
17 able for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR15ER)  (24820) ... 2,500,000 .................... (re. $2,500,000)
18 Notwithstanding any law to the contrary, for zoos, botanical gardens
19 and aquaria program (09ZB15ER)  (24823) .........................
20 12,450,000 .......................................... (re. $227,000)
21 By chapter 54, section 1, of the laws of 2014:
22 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the direc-
23 tor of the budget, including suballocation to other state depart-
24 ments and agencies, according to the following:
25 Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitaliza-
26 tion projects which are in or primarily serve areas where demograph-
27 ic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recre-
28 ational opportunities in the area; and provided further this appro-
29 priation shall not be construed to restrict the use of any addi-
30 tional monies for such projects; including $200,000 for the Town of Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water
Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) (24700) ................. (re. $12,028,000)
12,500,000 ........................................ (re. $12,028,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ...
15,500,000 ........................................ (re. $8,759,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ......................... (re. $999,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the com-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget (09HR14ER) (24820) 
3,000,000 ........................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,250,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $300,000 for the town of
Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) (24700)
... 12,500,000 ......................................... (re. $12,436,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $7,750,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deteriora-
tion, decay, neglect or disinvestment or where a substantial propor-
tion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; including
$2,000,000 for the Ulster County Rail Trail, pursuant to the initi-
atation of a public planning process; $200,000 for the town of Orchard
Park; $150,000 for the Cazenovia community resource center; $100,000
for the town of Evans; and $275,000 for the Buffalo military and
naval park (09MP13ER) (24701) ... 15,500,000 ...... (re. $6,249,000)

Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ................................................. (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ................................................. (re. $44,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $60,000 for Jefferson and
St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) (24700) ... 11,500,000 ........ (re. $10,207,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 ..... (re. $3,684,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 .................. (re. $1,026,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved
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by the director of the budget (09HR12ER) ......................... (re. $3,000,000)

3,000,000 ........................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
dis advantaged and is underserved with respect to the existing recre-
ation opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects, $100,000 for Hoyt Lake; $300,000
for Buffalo Waterfront; and $225,000 for Niagara River Greenway
(09WR11ER) (24700) ... 11,500,000 ...................... (re. $9,475,000)

... 11,500,000 ................. (re. $9,475,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; $250,000 for Olmst-
ed Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
and $50,000 for Graycliff Manor (09MP11ER) (24701) .................

Notwithstanding any law to the contrary, for state parks and land and
 easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
arkeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
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enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ........................... (re. $165,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ........................................ 3,000,000 .......................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. $7,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $3,583,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) ...

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ........................................ (re. $2,025,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ................. (re. $10,219,000)
By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) ................................ 6,000,000 ........................................ (re. $486,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) (24700) ........................................ 24,021,000 ........................................ (re. $6,457,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ............................ (re. $6,329,000)
Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 ............. (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) .................. 1,000,000 .................................................. (re. $739,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ............. (re. $137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ............................. (re. $82,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) ... 19,225,000 ........................................ (re. $5,754,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) (24702) ... 4,000,000 ....................... (re. $282,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) (24700) .............. 22,375,000 ............................................ (re. $1,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 ....................... (re. $316,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area. (09MP07ER) (24701) ... 21,225,000 .................................................. (re. $3,829,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects. (09ST07ER) (24702) ... 22,250,000 .................................................. (re. $51,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
(d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

front development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) ........................................ (re. $4,239,000)

79,970,000 ........................................ (re. $4,239,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization</td>
<td>27,000</td>
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<tr>
<td>Parks, recreation and historic</td>
<td>20,470</td>
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<tr>
<td>preservation projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>7,500</td>
</tr>
<tr>
<td>Zoos, botanical gardens and</td>
<td></td>
</tr>
<tr>
<td>aquaria projects</td>
<td></td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>--------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Total</td>
<td>79,970</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and
stewardship projects which shall include capital projects: (i) on
state parks and state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements; archeolog-
ical, historic, cultural and natural resource surveys, interpreta-
tion, and inventories; Forest Preserve unit management planning;
habitat restoration and enhancement; water access facilities; public
beach facility development and improvement; public access improve-
ments at day use areas; state historic site exterior restoration;
and cabin area and camping facility development, restoration and
reconstruction; and include seven hundred fifty thousand dollars
from such amount for Belleayre Mountain ski center projects; (c)
notwithstanding any law to the contrary, $750,000 for historic barns
program; (d) notwithstanding any law to the contrary, $6,000,000 for
zoos, botanical gardens and aquarium program; (e) notwithstanding any
law to the contrary not less than, $3,563,000 for waterfront revi-
talization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects; (g) notwithstanding any law to the contrary,
$1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding
any law to the contrary, $1,000,000 for waterfront revitalization
and riverfront development projects in the county of Rensselaer and
$500,000 for Oyster Bay and $500,000 for the town of Huntington;
provided that such state assistance payment shall not be construed
to restrict the use of any additional monies for such project or be
considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ------------------------ (re. $2,034,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic</td>
<td></td>
</tr>
<tr>
<td>preservation projects</td>
<td>14,315</td>
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<tr>
<td>stewardship projects</td>
<td>6,500</td>
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<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and</td>
<td></td>
</tr>
<tr>
<td>aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>---------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ........................................ (re. $774,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>--------------------------------------------</td>
<td>----------------</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>45,665</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ........................................ (re. $757,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>7,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. State parks projects ................ 11,000
2. Historic barns projects ............. 1,000
3. Total .................................. 47,935

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) .............................. (re. $736,000)

46,550,000 .......................................... (re. $736,000)

Project Schedule
PROJECT.......................................................... AMOUNT
-----------------------------------------------
Local waterfront revitalization programs ................. 7,068
Park, recreation and historic preservation projects .... 7,482
Hudson River Park .................................. 20,000
Stewardship projects ................................. 12,000
46,550

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) .............................. (re. $616,000)

44,850,000 .......................................... (re. $616,000)

Project Schedule
PROJECT.......................................................... AMOUNT
-----------------------------------------------
Local waterfront revitalization programs ................. 4,975
Park, recreation and historic preservation projects .... 6,875
Hudson River Park .................................. 21,000
Stewardship projects ................................. 12,000
44,850
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. By chapter 55, section 1, of the laws of 1998:
   2. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) *(24752)* ............
   3. 19,700,000 .......................................... (re. $622,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>19,700</td>
</tr>
</tbody>
</table>

4. By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
   5. For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) *(24752)* ............
   6. 31,800,000 ........................................ (re. $8,645,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
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<tr>
<td>Park, recreation and historic preservation projects,</td>
<td>14,525</td>
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<tr>
<td>Coastal rehabilitation projects</td>
<td>10,675</td>
</tr>
<tr>
<td>Total</td>
<td>34,175</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

2 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) .................................

3 21,624,000 .......................................... (re. $885,000)

4 project schedule

5 PROJECT ........................................ AMOUNT
6 ........................................................ (thousands of dollars)
7 Local waterfront revitalization programs ......................... 3,000
8 Local waterfront revitalization projects ......................... 1,500
9 Parks, recreation and historic preservation projects .......... 8,000
10 Parks, recreation and historic preservation projects .......... 8,500
11 Coastal rehabilitation projects .......................... 1,500
12 Total .............................................. 22,500
13

14 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

15 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) .................................

16 6,340,000 .......................................... (re. $182,000)

17 project schedule

18 PROJECT ........................................ AMOUNT
19 ........................................................ (thousands of dollars)
20 Local waterfront revitalization plans ......................... 1,300
21 Parks, recreation and historic preservation projects .......... 4,000
22 Coastal rehabilitation projects .......................... 1,200
23 Total .............................................. 6,500
24

25 Capital Projects Funds - Other
26 Environmental Protection Fund
27 Solid Waste Account - 30452
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813) ... 700,000 ........................................ (re. $700,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) .................................. 14,000,000 ............................................. (re. $12,074,000)

Secondary materials regional marketing assistance (09SM18ER) (24816) ... 149,000 ......................................... (re. $149,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 .................. (re. $1,800,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health
issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) ................................................................. (re. $7,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) .................

2,025,000 ......................................... (re. $2,025,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP18ER) (24815) ............

4,000,000 ........................................... (re. $4,000,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to $500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) .................

6,500,000 ........................................... (re. $6,475,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO18ER) (25702) ............

2,000,000 ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813) ...

700,000 ........................................... (re. $250,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. of food scraps (09MR17ER) (24814) ........................................ (re. $10,037,000)
2. 14,000,000 ........................................................................ (re. $10,037,000)
3. Secondary materials regional marketing assistance (09SM17ER) (24816)
4. ... 500,000 ........................................................................ (re. $500,000)
5. Pesticide program, not less than $200,000 of which shall be for activ-
6. ities related to Long Island pesticide pollution prevention
7. (09PD17ER) (24818) ... 1,500,000 ................................. (re. $925,000)
8. Notwithstanding any law to the contrary, for the payment of the costs
9. associated with environmental justice projects and programs, includ-
10. ing but not limited to: monitoring of air quality; education and
11. outreach; no more than $500,000 for the community garden grant
12. program; not more than $1,000,000 for the connect kids program
13. facilitating access by title 1 schools to outdoor recreational
14. activities, public lands and parks; improvements to environmental
15. quality; or environmental job training, in environmental justice,
16. inner city and underserved communities, and which are undertaken by
17. the state, or on behalf of the state by municipalities or not-for-
18. profit corporations; and $3,000,000 of such amount shall be made
19. available for community impact and job training grants; including
20. $500,000 of such amount shall be made available to a not-for-profit
21. organization for the purpose of awarding grants on a competitive
22. basis to community groups to build the capacity of such groups,
23. provided that up to ten percent may be made available for adminis-
24. trative costs and/or technical assistance. Community impact and job
25. training grants shall be in or affecting environmental justice
26. communities in an amount of up to $100,000 for community groups for
27. projects that address an environmental justice community's exposure
28. to multiple environmental harms and risks, including lead exposure
29. and shall include implementation, studies, including air monitoring,
30. to investigate the environment, or related public health issues of
31. the community, research that will be used to expand the knowledge or
32. understanding of the affected community and ways to improve the
33. resiliency of the affected community. The results of the investi-
34. gation shall be disseminated to members of the affected community.
35. Community groups eligible for funding shall be located in the same
36. area as the environmental and/or related public health issues to be
37. addressed by the project. Such groups shall be primarily focused on
38. addressing the environmental and/or related public health issues of
39. the residents of the affected community and shall be comprised
40. primarily of members of the affected community (09EJ17ER) (24713)
41. ... 8,000,000 ...................................................... (re. $7,324,000)
42. Notwithstanding any law to the contrary, for assessment and recovery
43. of any natural resource damages (09RD17ER) (24817) .............
44. 3,235,000 ........................................................................ (re. $2,701,000)
45. Notwithstanding any law to the contrary, for the pollution prevention
46. institute, and including $100,000 for the department to contract
47. with the Northeast waste management officials' association for the
48. Interstate Chemicals Clearing house (09PP17ER) (24815) ...........
49. 4,000,000 ................................................................. (re. $1,585,000)
50. Environmental health for assessments, testing and actions including
51. but not limited to abatement to address suspected human exposure to
52. chemical, physical and microbiological agents, including contam-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Inants in drinking water; including up to $500,000 for the Clean-
SweepNY program; and $1,000,000 to the State University of New York
at Stony Brook, directly or through its research foundation, to
support research development and any associated testing or pilot
projects towards the treatment of water to remove 1,4-dioxane; and
$500,000 to land banks to assist with lead abatement; and $2,000,000
for children's environmental health centers, including school and
community childhood lead exposure assessment conducted by such
centers and not more than $625,000 for programs to expand and
improve access to local, fresh, nutritional food to nutritionally
underserved neighborhoods in New York State through the Fresh
Connect Program (09EH17ER) (25703) 6,500,000  (re. $6,099,000)

Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO17ER) (25702) ................
2,000,000 ........................................ (re. $2,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC16ER) (24813)
... 700,000 ........................................ (re. $250,000)
Municipal waste reduction or recycling projects, and $3,000,000 of
such amount shall be made available through the household hazardous
waste state assistance program including, but not limited to, those
items defined in subdivision 5 of section 27-2601 of the environ-
mental conservation law (09MR16ER) (24814) .........................
14,000,000 ........................................ (re. $2,328,000)
Secondary materials regional marketing assistance including productive
reuse of cathode ray tubes and energy conservation services projects
(09SM16ER) (24816) 1,000,000 ...................... (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD16ER) (24818) 1,200,000 .......................... (re. $94,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; not more than $500,000 for the connect kids program facil-
itating access by title 1 schools to outdoor recreational activ-
ities, public lands and parks; improvements to environmental quali-
ty; or environmental job training, in environmental justice, inner
city and underserved communities, and which are undertaken by the
state, or on behalf of the state by municipalities or not-for-profit
corporations; and $2,000,000 of such amount shall be made available
for community impact and job training grants. Community impact and
job training grants shall be in or affecting environmental justice
communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investiga-
tion shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 ........................................ (re. $5,964,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ................. 1,950,000 ....................................................... (re. $1,854,000)
Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) (24815) ... 4,000,000 ............. (re. $808,000)
Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contam-
inants in drinking water; and $2,000,000 for children's environ-
mental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 3,000,000 ................................. (re. $1,922,000)
Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) (25702) ............ 2,000,000 ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects (09LC15ER) (24813) .......... 250,000 ....................................................... (re. $250,000)
Municipal waste reduction or recycling projects (09MR15ER) (24814) ... 7,500,000 .......................................................... (re. $71,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM15ER) (24816) .......................... 1,000,000 ........................................... (re. $1,000,000)
Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall
include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 1,100,000 ........................................... (re. $775,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) (24817) ............ 1,000,000 ........................................... (re. $300,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) (24815) ... 3,250,000 ........ (re. $2,197,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC14ER) (24813) ............ 250,000 ............................................. (re. $250,000)
Municipal waste reduction or recycling projects (09MR14ER) (24814) ... 7,000,000 ............................................. (re. $132,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) ....................... 1,000,000 ......................................... (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) (24818) ... 1,200,000 .............................. (re. $1,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817) ....................... 1,000,000 ........................................... (re. $386,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1    Non-hazardous landfill closure projects (09LC13ER) (24813) .......... 250,000 .................................................. (re. $49,000)
2    Secondary materials regional marketing assistance and energy conserva-
3    tion services projects (09SM13ER) (24816) .......................... 1,000,000 ......................................... (re. $1,000,000)
4    Notwithstanding any law to the contrary, for assessment and recovery
5    of any natural resource damages (09RD13ER) (24817) ............... 155,000 .............................................. (re. $15,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For services and expenses of projects and purposes authorized by
11 section 92-s of the state finance law to receive funding from the
12 solid waste account in accordance with a programmatic and financial
13 plan to be approved by the director of the budget, including subal-
14 location to other state departments and agencies, according to the
15 following:
16 Secondary materials regional marketing assistance and energy conserva-
17 tion services projects (09SM12ER) (24816) .......................... 1,000,000 ......................................... (re. $1,000,000)
18 Notwithstanding any law to the contrary, for assessment and recovery
19 of any natural resource damages (09RD12ER) (24817) ............... 175,000 ............................................. (re. $103,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For services and expenses of projects and purposes authorized by
24 section 92-s of the state finance law to receive funding from the
25 solid waste account in accordance with a programmatic and financial
26 plan to be approved by the director of the budget, including subal-
27 location to other state departments and agencies, according to the
28 following:
29 Non-hazardous landfill closure projects (09LC11ER) (24813) .......... 600,000 .................................................. (re. $14,000)
30 Secondary materials regional marketing assistance and energy conserva-
31 tion services projects (09SM11ER) (24816) .......................... 1,000,000 ......................................... (re. $1,000,000)
33 Notwithstanding any law to the contrary, for assessment and recovery
34 of any natural resource damages (09RD11ER) (24817) ............... 200,000 .............................................. (re. $19,000)

37 By chapter 99, section 1, of the laws of 2010:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 solid waste account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, according to the
43 following:
44 Secondary materials regional marketing assistance and energy conserva-
45 tion services projects (09SM10ER) (24816) .......................... 1,000,000 ......................................... (re. $1,000,000)

47 By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER)

(24819) ... 450,000 ............................. (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) (24816) ..........................

1,381,000 ................................. (re. $1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) (24817) ..........................

431,000 ................................. (re. $5,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) ..........................

2,500,000 ................................. (re. $2,500,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) (24816) ..........................

8,750,000 ................................. (re. $8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ..........................

(24817) ... 1,300,000 ........................ (re. $19,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) ..........................

23,770,500 ................................. (re. $8,767,000)
## PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>24,275</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) **(24751)** ......... 18,750,000 .......................................... (re. $908,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

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Total .................................. 20,775

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By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E204ER) (24751)
... 16,775,000 ................................. (re. $8,000)

---

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>2,475</td>
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<tr>
<td>Total</td>
<td>16,775</td>
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</tbody>
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E203ER) (24751)
... 16,925,000 ................................. (re. $637,000)
any natural resource damages
to the Hudson River ................ 1,300
Pesticides program .................... 2,625

Total ...................................... 16,925

By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E202ER) (24751)
... 14,435,000 ...................................... (re. $134,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,255</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,255</td>
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<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,625</td>
</tr>
</tbody>
</table>

Total ...................................... 14,435

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies (09E200ER) (24751)
... 22,025,000 ...................................... (re. $160,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,225</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

marketing assistance and
energy conservation services
projects .......................... 5,000
Services and expenses of the
assessment and recovery of
any natural resource damages
to the Hudson River ............ 1,300
Pesticides program .............. 2,650

----------
Total .......................... 22,175

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) (24751)
... 22,083,319 .......................... (re. $161,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Non-hazardous landfill closure</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
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<tr>
<td>Pesticides program</td>
<td>3,600</td>
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</tbody>
</table>

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Total .......................... 22,900

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) (24751)
... 26,100,000 .......................... (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------</td>
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</tr>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Non-hazardous landfill closure projects</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
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<tr>
<td>Pesticides program</td>
<td>1,100</td>
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<tr>
<td></td>
<td>26,100</td>
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</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) \(\text{(24751)}\)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
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<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
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<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
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<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
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<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td></td>
<td>29,110</td>
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</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) \(\text{(24751)}\) 12,400,000 (re. $4,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>2,000</td>
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<td>Secondary materials regional marketing assistance projects</td>
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</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other Environmental Protection Fund
*Open Space Account - 30454*

Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnstock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Linkages and Networks, Bog River/Beaver River Headwater Complex,
   2 Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee
   3 Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater
   4 Streams, Rome Sand Plains, Nelson Swamp, Genesee
   5 Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern
   6 Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State
   7 Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access,
   8 Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark
   9 Reservation State Park, Chautauqua Lake Access, Shore Lands and
   10 Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods,
   11 Delaware River Tailwaters, Statewide Small Projects, Working Forest
   12 Lands/Conservation Easements - Cedarlands, Working Forest
   13 Lands/Conservation Easements - Champion International Inc., Working
   14 Forest Lands/Conservation Easements-Domtar Inc., Working Forest
   15 Lands/Conservation Easements-Boeselager Forestry, and Working Forest
   16 Lands/Conservation Easements-Clerical Medical Forestry (09E702EA)

(24716) ... 63,330,000 .................. (re. $104,000)

18 Project Schedule
19 PROJECT ............................................... AMOUNT
20 ----------------------------------------------- (thousands of dollars)
21 Land acquisition .................... 38,000
22 Hudson River Estuary Manage-
23 ment Plan ...................... 5,800
24 Biodiversity stewardship and
25 research .............................. 750
26 County agriculture and farm-
27 land protection activities .......... 8,000
28 Non-point source abatement and
29 control projects .................. 6,000
30 Soil and water conservation
31 districts .......................... 1,860
32 Finger Lakes-Lake Ontario
33 Watershed Protection Alli-
34 ance ........................... 1,300
35 Albany Pine Bush Preserve
36 Commission ........................ 370
37 Long Island Central Pine
38 Barrens Planning .................... 700
39 Long Island South Shore Estu-
40 ary Reserve ....................... 350
41 Peconic Bay ......................... 200
42 ------------------------------
43 Total .................................. 63,330
44 ------------------------------

46 Capital Projects Funds - Other
47 Environmental Protection Fund
48 Parks, Recreation and Historic Preservation Account - 30453
49 Environmental Protection and Enhancements Purpose
By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...

47,750,000 ........................................ (re. $1,627,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 ................. (re. $1,467,000)

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 ................. (re. $858,000)

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Environmental Protection Fund
2 Solid Waste Account - 30452
3 Environmental Protection and Enhancements Purpose

4 By chapter 54, section 1, of the laws of 2002:
5 For supplemental services and expenses of projects and purposes,
6 including the payment of liabilities incurred during state fiscal
7 year 2001-02 for natural resource damages and pesticides program,
8 authorized by section 92-s of the state finance law to receive fund-
9 ing from the solid waste account in accordance with a programmatic
10 and financial plan to be approved by the director of the budget,
11 including suballocation to other state departments and agencies
12 (09E502EA) (24714) .................. 13,920,000 .................. (re. $114,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<td>Municipal waste reduction or</td>
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<td>recycling projects</td>
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<td>Secondary materials regional</td>
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<td>marketing assistance and</td>
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<td>energy conservation services</td>
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<td>projects</td>
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<td>Services and expenses of the</td>
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<td>assessment and recovery of</td>
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<td>any natural resource damages</td>
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<td>to the Hudson River</td>
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<tr>
<td>Pesticides program</td>
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<tr>
<td></td>
<td>13,920</td>
</tr>
<tr>
<td>Total</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the
solid waste account, in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments, agencies, public benefit corpo-
rations and public authorities (09E599EA) (24714) ..................
3,250,000 ............................................ (re. $46,000)

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Environmental Quality Bond Act Fund Account - 30670
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $209,000,000 or so much thereof as may be necessary is
hereby appropriated from the "environmental quality bond act fund"
as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefrom from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ...

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Environmental Quality Protection Account - 30640
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ..............
84,369,000 ........................................ (re. $21,860,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:
The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.
The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) .............. ................................................... (re. $1,269,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Prianted herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the assembly ways and means committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5) (24838) ... 10,000,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA98W5) (24838) ... 10,000,000 ..... (re. $249,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
priated herein may be suballocated to other state departments and
agencies.
Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for environmental restoration
projects in accordance with title 5 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA96W5) **(24838)** ... 50,000,000 ... (re. $1,025,000)

**FACILITIES MAINTENANCE AND OPERATIONS (CCP)**

Capital Projects Funds - Other
Capital Projects Fund **- 30000**
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM18MO) **(81107)** ... 6,000,000 .................... (re. $3,300,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM17MO) **(81107)** ... 6,000,000 .................... (re. $249,000)

**FISH AND WILDLIFE (CCP)**

Capital Projects Funds - Other
Capital Projects Fund **- 30000**
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal service, fringe
benefits and indirect costs (09HE1354) **(24839)** .................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal service, fringe
benefits and indirect costs (09HE1254) **(24839)** .................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal services and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2019–20

1  fringe benefits and indirect costs (09HE1154) (24839) ..............
2    1,000,000 ....................................................... (re. $1,000,000)

3  By chapter 55, section 1, of the laws of 2010:
4    For the purchase of capital equipment and for the renovation, rehabilit-
5    itation and reconstruction of the department of environmental
6    conservation's fish hatcheries including personal services and
7    fringe benefits and indirect costs (09HE1054) (24839) ..............
8    1,000,000 ....................................................... (re. $1,000,000)

9  By chapter 55, section 1, of the laws of 2009:
10   For the purchase of capital equipment and for the renovation, rehabilit-
11      itation and reconstruction of the department of environmental
12      conservation's fish hatcheries including personal services and
13      fringe benefits and indirect costs (09HE0954) (24839) ..............
14    1,000,000 ....................................................... (re. $1,000,000)

15  By chapter 55, section 1, of the laws of 2008:
16   For the purchase of capital equipment and for the renovation, rehabilit-
17      itation and reconstruction of the department of environmental
18      conservation's fish hatcheries including personal services and
19      fringe benefits and indirect costs (09HE0854) (24839) ..............
20    1,000,000 ....................................................... (re. $1,000,000)

21  By chapter 55, section 1, of the laws of 2007:
22   For the purchase of capital equipment and for the renovation, rehabilit-
23      itation and reconstruction of the department of environmental
24      conservation's fish hatcheries including personal services and
25      fringe benefits and indirect costs (09HE0754) (24839) ..............
26    1,000,000 ....................................................... (re. $259,000)

27  By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
28    section 1, of the laws of 2004:
29    For rehabilitation and improvements of fishing access sites including
30    personal services, fringe benefits and indirect costs (09FA0354) (24841)
31    ... 500,000 ....................................................... (re. $409,000)

32  Capital Projects Fund - Other
33  Miscellaneous Capital Projects Fund
34  Habitat Conservation and Access Account – 32217
35  Fish and Wildlife Purpose

36  By chapter 54, section 1, of the laws of 2018:
37   For services and expenses, including personal service, non-personal
38   service, fringe benefits and indirect costs related to management,
39   protection and restoration fish and wildlife habitat, and improve-
40   ment and development of public access for fish and wildlife related
41   recreation (09HC1854) (24718) ..................................
42    1,500,000 ....................................................... (re. $1,076,000)

43  Capital Projects Funds - Other
44  Miscellaneous Capital Projects Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Hudson River Habitat Restoration Fund  - 32206
2 Fish and Wildlife Purpose

3 By chapter 712, section 3, of the laws of 1994:
4 For payment of the state match portion of any and all costs and
5 expenditures incurred for the purpose of Hudson River habitat resto-
6 ration capital projects (09HR9454) (24894) ......................... (re. $351,000)
7 600,000 ............................................. (re. $351,000)

8 LANDS AND FORESTS (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund  - 30000
11 Lands and Forests Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For services and expenses, including personal service, non-personal
14 service, indirect costs and fringe benefits related to the steward-
15 ship of newly acquired and existing state lands, for the implementa-
16 tion of Unit Management Plans, costs related to invasive species
17 management activities and for the development and implementation of
18 Green Certification for state forests, including suballocation to
19 other state departments and agencies (09LF1853) (25766) .........
20 5,000,000 ......................................... (re. $5,000,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For services and expenses, including personal service, non-personal
23 service, indirect costs and fringe benefits related to the steward-
24 ship of newly acquired and existing state lands, for the implementa-
25 tion of Unit Management Plans, costs related to invasive species
26 management activities and for the development and implementation of
27 Green Certification for state forests, including suballocation to
28 other state departments and agencies (09LF1753) (25766) ..........
29 4,000,000 ......................................... (re. $4,000,000)
30 For the purchase and replacement of equipment and facility improve-
31 ments, including air monitoring, maintenance of facilities and emer-
32 gency response in support of public safety, including personal
33 services, fringe benefits and indirect costs (09PS1753) (24846) ....
34 1,000,000 ......................................... (re. $1,000,000)

35 By chapter 55, section 1, of the laws of 2016:
36 For services and expenses, including personal service, non-personal
37 service, indirect costs and fringe benefits related to the steward-
38 ship of newly acquired and existing state lands, for the implementa-
39 tion of Unit Management Plans, costs related to invasive species
40 management activities and for the development and implementation of
41 Green Certification for state forests, including suballocation to
42 other state departments and agencies (09LF1653) (25766) ..........
43 4,000,000 ......................................... (re. $1,291,000)
44 For the purchase and replacement of equipment and facility improve-
45 ments, including air monitoring, maintenance of facilities and emer-
46 gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS1653) \((24846)\) ....
500,000 .................................................. (re. $500,000)

3 By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS1553) \((24846)\) ....
2,500,000 .................................................. (re. $2,500,000)

9 By chapter 54, section 1, of the laws of 2013:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS1353) \((24846)\) ....
1,000,000 ................................................ (re. $78,000)

15 By chapter 54, section 1, of the laws of 2012:
For services and expenses, including personal service and fringe bene-
fits, necessary for development and implementation of Green Certif-
ication for state forests (09GC1253) \((24849)\) .................................
100,000 .................................................. (re. $26,000)

20 By chapter 54, section 1, of the laws of 2011:
For services and expenses, including personal services and fringe
bene
fits, necessary for implementation of Unit Management Plans, includ-
ing suballocation to other state departments and agencies
(09MP1153) \((24844)\) .............................. (re. $211,000)

25 By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW1053)
\((24843)\) .......................... (re. $461,000)

30 By chapter 55, section 1, of the laws of 2009:
For the stewardship of newly acquired and existing state lands includ-
ing personal services, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09SW0953)
\((24843)\) .......................... (re. $462,000)

35 For services and expenses, including necessary consultant costs, for
judgement or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0953)
\((24848)\) .......................... (re. $15,000,000)

40 By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improve-
ments, including air monitoring, maintenance of facilities and emer-
gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS0853) \((24846)\) ....
400,000 .................................................. (re. $2,000)
By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases, pursuant to section 503 of the eminent domain procedure
law or article 78 of the civil practice law and rules (09AA0753)
(24848) ... 4,300,000 ........................................... (re. $4,300,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the
21st Century program grants including personal services and fringe
benefits (09IT0153) (24850) ... 2,532,000 ........... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA0053) (24848) ......
1,000,000 ........................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2004:
For the state's share of Federal Intermodal Surface Transportation
Efficiency Act enhancement program grants including personal
services, fringe benefits and indirect costs. No portion of this
appropriation shall be allocated until the commissioner of the
department of environmental conservation and the director of the
budget have determined that no other sources of funding, including
but not limited to natural resource damage claim settlements and
environmental protection fund appropriations, are available for this
purpose (09IT9453) (24851) ... 500,000 ............ (re. $297,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for
judgment or settlement payments related to land acquisition claims
or cases brought before the court of claims or the supreme court,
pursuant to section 503 of the eminent domain procedure law or arti-
cle 78 of the civil practice law and rules (09AA9353) (24848) ......
18,800,000 ........................................... (re. $596,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For demolition of buildings at the former Edgewood Hospital site on
Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)

By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
ings at the former Edgewood Hospital site on Long Island (09668753)
(24852) ... 6,000,000 ........................................ (re. $2,246,000)

Capital Projects Funds - Other
Forest Preserve Expansion Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. **Forest Preserve Expansion Account - 31450**
   Lands and Forests Purpose

   By chapter 55, section 1, of the laws of 1996:
   For the acquisition of additional lands for the forest preserve within
   either the Adirondack or Catskill parks, in accordance with the
   provisions of section 97-e of the state finance law (09999653)
   (24853) ... 20,000 ........................................... (re. $20,000)

2. **Capital Projects Funds - Federal**
   Federal Capital Projects Fund
   **ENCON Federal Capital Account - 31364**
   Lands and Forests Purpose

   By chapter 54, section 1, of the laws of 2018:
   For the federal share of capital projects pursuant to lands and
   forests resources purposes including the costs associated with the
   acquisition of lands under the forest legacy program, including
   suballocation to other state departments and agencies (09FL1853)
   (24847) ... 10,000,000 .......................... (re. $10,000,000)

   By chapter 54, section 1, of the laws of 2017:
   For the federal share of capital projects pursuant to lands and
   forests resources purposes including the costs associated with the
   acquisition of lands under the forest legacy program, including
   suballocation to other state departments and agencies (09FL1753)
   (24847) ... 10,000,000 .......................... (re. $10,000,000)

   By chapter 55, section 1, of the laws of 2016:
   For the federal share of costs associated with the acquisition of
   lands under the forest legacy program, including suballocation to
   other state departments and agencies (09FL1653) (24847) ..........
   2,000,000 ............................................... (re. $2,000,000)

   By chapter 54, section 1, of the laws of 2013:
   For the federal share of costs associated with the acquisition of
   lands under the forest legacy program, including suballocation to
   other state departments and agencies (09FL1353) (24847) ..........
   1,900,000 ............................................... (re. $1,900,000)

   By chapter 54, section 1, of the laws of 2011:
   For the federal share of costs associated with the acquisition of
   lands under the forest legacy program, including suballocation to
   other state departments and agencies (09FL1153) (24847) ..........
   4,000,000 ............................................... (re. $3,200,000)
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1 By chapter 55, section 1, of the laws of 2008:
2 For the federal share of costs associated with the acquisition of
3 lands under the forest legacy program, including suballocation to
4 other state departments and agencies (09FL0853) (24847) ............
5 2,000,000 ........................................... (re. $1,016,000)

6 By chapter 55, section 1, of the laws of 2007:
7 For the federal share of costs associated with the acquisition of
8 lands under the forest legacy program, including suballocation to
9 other state departments and agencies (09FL0753) (24847) ............
10 2,000,000 ........................................... (re. $505,000)

11 MARINE RESOURCES (CCP)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 **ENCON Federal Capital Account - 31364**
15 Marine Projects Purpose

16 By chapter 54, section 1, of the laws of 2017:
17 For the federal share of capital projects undertaken pursuant to fish
18 and wildlife and marine resources purposes including the acquisition
19 of property including suballocation to other state departments and
20 agencies (09MR17A1) (24708) ... 5,000,000 ........... (re. $4,790,000)

21 By chapter 54, section 1, of the laws of 2015:
22 For the federal share of capital projects undertaken pursuant to fish
23 and wildlife and marine resources purposes including the acquisition
24 of property including suballocation to other state departments and
25 agencies (09MR15A1) (24708) ... 5,000,000 ........... (re. $3,290,000)

26 By chapter 54, section 1, of the laws of 2011:
27 For the federal share of capital projects undertaken pursuant to fish
28 and wildlife and marine resources purposes including the acquisition
29 of property including suballocation to other state departments and
30 agencies (09MR11A1) (24708) ... 5,000,000 ........... (re. $4,315,000)

31 By chapter 55, section 1, of the laws of 2010:
32 For the federal share of capital projects undertaken pursuant to fish
33 and wildlife and marine resources purposes including the acquisition
34 of property including suballocation to other state departments and
35 agencies (09MR10A1) (24708) ... 5,700,000 ........... (re. $1,439,000)

36 By chapter 55, section 1, of the laws of 2008:
37 For the federal share of capital projects undertaken pursuant to fish
38 and wildlife and marine resources purposes including the acquisition
39 of property including suballocation to other state departments and
40 agencies (09MR08A1) (24708) ... 4,000,000 ........... (re. $1,497,000)

41 NEW YORK WORKS (CCP)

42 Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 Capital Projects Fund – 30000
2 Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) (25769) ... 101,743,000 ............... (re. $22,023,000)

Capital Projects Funds – Other
Capital Projects Fund – 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2018:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ....................... (re. $38,533,000)

By chapter 54, section 1, of the laws of 2017:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751)

(25768) ... 70,000,000 ......................... (re. $51,688,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) ... 40,000,000 ......................... (re. $22,299,000)

By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 ......................... (re. $18,661,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and
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1  equipment related to stewardship and emergency preparedness; fish
2  hatcheries; and marine program infrastructure; including personal
3  service, nonpersonal service and fringe benefits, including suballoca-
4  tion to other state departments and agencies (09NY1451)  (25768)
5  ... 40,000,000 ........................................... (re. $16,076,000)

6  By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,
7  section 1, of the laws of 2016:
8    For services, expenses, and indirect costs related to New York Works
9    projects, including but not limited to environmental restoration
10    projects; remediation of legacy environmental contamination; invest-
11    ments in information technology; State land stewardship and environ-
12    mental and recreation infrastructure projects; and water quality
13    improvement projects, including suballocation to other state depart-
14    ments and agencies.
15    Notwithstanding any law to the contrary, the Department may enter into
16    agreements with municipalities to undertake environmental restora-
17    tion projects on behalf of a municipality upon request, provided
18    that the municipality shall provide ten percent of the total project
19    costs. Any and all moneys recovered or reimbursed through agreements
20    shall be deposited with the comptroller and credited to the account
21    of the fund from which the expenditures were made (09NY1351)  (25768)
22  ... 40,000,000 ........................................... (re. $15,261,000)

23  OPERATIONS (CCP)

24  Capital Projects Funds - Other
25  Capital Projects Fund  -30000
26  Operational Services Purpose

27  By chapter 54, section 1, of the laws of 2018:
28    For rehabilitation and improvements of various department facilities
29    and systems including personal service and fringe benefits and indi-
30    rect costs in accordance with a programmatic and financial plan to
31    be approved by the director of the budget including suballocation to
32    other state departments and agencies (09RI1851)  (24855) ............
33    18,000,000 ........................................... (re. $18,000,000)

34  By chapter 54, section 1, of the laws of 2017:
35    For rehabilitation and improvements of various department facilities
36    and systems including personal service and fringe benefits and indi-
37    rect costs in accordance with a programmatic and financial plan to
38    be approved by the director of the budget including suballocation to
39    other state departments and agencies (09RI1751)  (24855) ............
40    15,000,000 ........................................... (re. $9,532,000)
41    For replacement of vehicles and heavy duty construction equipment
42    (09EQ1751)  (24856) ... 1,000,000 ................................ (re. $1,000,000)
43    For services and expenses, including personal service and fringe bene-
44    fits, necessary for projects and purposes required by Executive
45    Order 88, including design, construction, operation and maintenance
46    of all new buildings, and the development and purchase of energy
47    efficient equipment; for remedial activities at state-owned facili-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 ties, including the compliance with state and federal laws and regu-
2 lations (09SF1751) (24859) ... 1,000,000 ............ (re. $1,000,000)

3 By chapter 55, section 1, of the laws of 2016:
4 For rehabilitation and improvements of various department facilities
5 and systems including personal service and fringe benefits and indi-
6 rect costs in accordance with a programmatic and financial plan to
7 be approved by the director of the budget including suballocation to
8 other state departments and agencies (09RI1651) (24855) ...........
9 By chapter 55, section 1, of the laws of 2016:
10 For replacement of vehicles and heavy duty construction equipment
11 (09EQ1651) (24856) ... 1,000,000 ............ (re. $1,000,000)
12 For services and expenses, including personal service and fringe ben-
13 efits, necessary for projects and purposes required by Executive
14 Order 88, including design, construction, operation and maintenance
15 of all new buildings, and the development and purchase of energy
16 efficient equipment; for remedial activities at state-owned facili-
17 ties, including the compliance with state and federal laws and regu-
18 lations (09SF1651) (24859) ... 900,000 ............ (re. $900,000)

19 By chapter 54, section 1, of the laws of 2015:
20 For rehabilitation and improvements of various department facilities
21 and systems including personal service and fringe benefits and indi-
22 rect costs in accordance with a programmatic and financial plan to
23 be approved by the director of the budget including suballocation to
24 other state departments and agencies (09RI1551) (24855) ...........
25 By chapter 54, section 1, of the laws of 2015:
26 For replacement of vehicles and heavy duty construction equipment
27 (09EQ1551) (24856) ... 2,750,000 ............ (re. $2,750,000)
28 For services and expenses, including personal services and fringe
29 benefits, for design and construction of department facilities
30 (09DF1551) (24858) ... 750,000 ............ (re. $750,000)
31 For services and expenses, including personal service, fringe bene-
32 fits, and non-personal services necessary for remedial activities to
33 plug or replug abandoned oil and gas wells including the surface
34 restoration of the affected land pursuant to article 23 of the envi-
35 ronmental conservation law (09OG1551) (25767) .............
36 By chapter 54, section 1, of the laws of 2015:
37 For services and expenses, including personal service and fringe ben-
38 efits, necessary for projects and purposes required by Executive
39 Order 88, including design, construction, operation and maintenance
40 of all new buildings, and the development and purchase of energy
41 efficient equipment; for remedial activities at state-owned facili-
42 ties, including the compliance with state and federal laws and regu-
43 lations (09SF1551) (24859) ... 2,000,000 ............ (re. $2,000,000)

44 By chapter 54, section 1, of the laws of 2014:
45 For replacement of vehicles and heavy duty construction equipment
46 (09EQ1451) (24856) ... 2,000,000 ............ (re. $603,000)
47 For services and expenses, including personal services and fringe
48 benefits, for design and construction of department facilities
49 (09DF1451) (24858) ... 750,000 ............ (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) .................. 500,000 ............................................. (re. $500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) .......................... 1,200,000 ............ (re. $395,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) .......................... 9,150,000 ............................................. (re. $60,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) .................. 750,000 ............................................. (re. $461,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) .................. 500,000 ............................................. (re. $500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ............. 1,000,000 ............. (re. $70,000)

By chapter 54, section 1, of the laws of 2012:

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) .................. 1,500,000 ............................................. (re. $1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ............. 1,000,000 ............. (re. $70,000)

By chapter 54, section 1, of the laws of 2011:
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1 For rehabilitation and improvements of various department facilities
2 and systems including personal services and fringe benefits and
3 indirect costs in accordance with a programmatic and financial plan
4 to be approved by the director of the budget including suballocation
5 to other state departments and agencies (09RI1151) (24855) ...........
6 10,250,000 .................................................................................. (re. $52,000)

7 By chapter 55, section 1, of the laws of 2010:
8 For services and expenses, including personal services and fringe
9 benefits, necessary for projects and purposes required by Executive
10 Order 111, including design, construction, operation and maintenance
11 of all new buildings, and the development and purchase of energy
12 efficient equipment; for remedial activities at state-owned facili-
13 ties, including the compliance with state and federal laws and regu-
14 lations (09SF1051) (24859) ... 2,000,000 ..................... (re. $56,000)

15 By chapter 55, section 1, of the laws of 2009:
16 For dam safety and the demolition of unsafe structures on state-owned
17 land, and for various dam safety projects including personal
18 services and fringe benefits (09DS0951) (24857) ......................
19 2,000,000 ............................................................................... (re. $1,753,000)
20 For services and expenses, including personal services and fringe
21 benefits, for design and construction of department facilities
22 (09DF0951) (24858) ... 450,000 ..................................... (re. $34,000)
23 For services and expenses, including personal services and fringe
24 benefits, necessary for projects and purposes required by Executive
25 Order 111, including design, construction, operation and maintenance
26 of all new buildings, and the development and purchase of energy
27 efficient equipment; for remedial activities at state-owned facili-
28 ties, including the compliance with state and federal laws and regu-
29 lations (09SF0951) (24859) ... 3,000,000 ..................... (re. $25,000)

30 By chapter 55, section 1, of the laws of 2008:
31 For dam safety and the demolition of unsafe structures on state-owned
32 land, and for various dam safety projects including personal
33 services and fringe benefits (09DS0851) (24857) ......................
34 2,000,000 ............................................................................... (re. $1,910,000)
35 For services and expenses, including personal services and fringe
36 benefits, for design and construction of department facilities
37 (09DF0851) (24858) ... 450,000 ..................................... (re. $277,000)
38 For services and expenses, including personal services and fringe
39 benefits, necessary for projects and purposes required by Executive
40 Order 111, including design, construction, operation and maintenance
41 of all new buildings, and the development and purchase of energy
42 efficient equipment; for remedial activities at state-owned facili-
43 ties, including the compliance with state and federal laws and regu-
44 lations (09SF0851) (24859) ... 3,000,000 ..................... (re. $46,000)

45 By chapter 55, section 1, of the laws of 2007:
46 For dam safety and the demolition of unsafe structures on state-owned
47 land including personal services and fringe benefits (09DS0751)
48 (24857) ... 2,000,000 .................................................. (re. $690,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) (24858) ... 250,000 ....................... (re. $6,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) (24859) ... 3,000,000 ............. (re. $64,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0651) (24858) ... 750,000 ....................... (re. $58,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) (24859) ... 2,090,000 ............. (re. $11,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) (24859) ... 8,000,000 ........ (re. $140,000)

Capital Projects Funds - Other

Miscellaneous Capital Projects Fund

Financial Security Account - 32201

Operational Services Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) (24895) .........................

5,000,000 ........................................ (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) (24895) ............... 5,000,000 ........................................ (re. $5,000,000)
1 By chapter 54, section 1, of the laws of 1994:
2  For services and expenses of the department to complete or remediate a
3  department-regulated project using the proceeds specified in the
4  project's required financial security arrangement when the terms of
5  that arrangement must be implemented. No portion of this appropri-
6  nation shall be available for projects for which financial security
7  proceeds have not been received (09439451) (24895) ...................
8  2,000,000 ........................................... (re. $648,000)

9 Capital Projects Funds - Other
10 Natural Resource Damages Fund
11 Natural Resource Damages Account - 31900(M)
12 Operational Services Purpose

13 By chapter 55, section 1, of the laws of 2016:
14  For services and expenses related to restoration projects, replacement
15  acquisition projects or combinations thereof resulting from success-
16  ful natural resource damages claims including suballocation to other
17  state departments and agencies (09441651) (24860) ....................
18  26,000,000 ........................................ (re. $26,000,000)

19 By chapter 55, section 1, of the laws of 2007, as amended by chapter 54,
20 section 1, of the laws of 2013:
21  For services and expenses related to restoration projects, replacement
22  acquisition projects or combinations thereof resulting from success-
23  ful natural resource damages claims, and suballocation to other
24  state departments and agencies (09440751) (24860) ....................
25  26,000,000 ........................................ (re. $8,069,000)

26 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
27 section 1, of the laws of 2005:
28  For services and expenses related to restoration projects, replacement
29  acquisition projects or combinations thereof resulting from success-
30  ful natural resource damages claims. No portion of this appropri-
31  nation shall be available for projects for which recovered funds have
32  not been received including suballocation to the department of
33  health and the office of parks, recreation and historic preservation
34 (09449451) (24860) ... 23,503,000 ..................... (re. $447,000)

35 PURE WATERS BOND FUND (CCP)

36 Capital Projects Funds - Other
37 Pure Waters Bond Fund
38 Pure Waters Bond Fund Account - 30620
39 Bond Proceeds Purpose

40 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
41 section 1, of the laws of 1996:
42  The sum of two hundred sixty-three million thirty-five thousand nine
43  hundred sixty-one dollars ($263,035,961) or so much thereof as may
44  be necessary, is hereby appropriated from the proceeds of the sale
45 of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) .................................................. (re. $20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) .... 500,000 ................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) .... 1,000,000 ................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) (24862) ... 500,000 ................................. (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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1  For campground modernization and reconstruction including personal
2    services, fringe benefits and indirect costs (09CM0952)  \textit{(24861)} ....
3    500,000 ............................................. (re. $500,000)

4  By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,
5    section 1, of the laws of 2012:
6    For services and expenses for the construction of a new ski lodge at
7    Belleayre Mountain Ski Center, including suballocation to other
8    state departments and agencies (09BL0652)  \textit{(24862)}  ......................
9    5,500,000 ............................................. (re. $3,168,000)

10 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

11    Capital Projects Funds - Other
12    Capital Projects Fund  \textit{-30000}
13    Hazardous Waste Purpose

14  By chapter 54, section 1, of the laws of 2018:
15    For payment by the state, as reimbursement or as an advance from
16    responsible parties or volunteers for remedial and monitoring work
17    at sites contaminated with hazardous waste. No portion of this
18    appropriation shall be available for expenditure until a party or
19    parties either responsible for a site or volunteering to cleanup a
20    site have entered into an agreement with the commissioner of the
21    department of environmental conservation or the commissioner's
22    designee, and which agreement is approved by the director of the
23    budget, providing for repayment to the state of an amount equal to
24    the amount disbursed from this appropriation. A copy of such agree-
25    ment shall be filed with the state comptroller, the chairmen of the
26    senate finance committee and chairman of the assembly ways and means
27    committee.
28    Notwithstanding any other provision of law to the contrary, the comp-
29    troller is authorized to repay settlements or advances for specified
30    remedial and monitoring projects from this fund with monies of the
31    hazardous waste remedial fund received for such projects pursuant to
32    consent orders and agreements to address sites contaminated with
33    hazardous waste.
34    The director of the budget shall certify to the comptroller the
35    specific portions of this appropriation for which monies have been
36    received pursuant to such consent orders and agreements (09AD18F7)
37    \textit{(24868)}  ... 16,000,000 ............................................. (re. $16,000,000)

38  By chapter 54, section 1, of the laws of 2017:
39    For payment by the state, as reimbursement or as an advance from
40    responsible parties or volunteers for remedial and monitoring work
41    at sites contaminated with hazardous waste. No portion of this
42    appropriation shall be available for expenditure until a party or
43    parties either responsible for a site or volunteering to cleanup a
44    site have entered into an agreement with the commissioner of the
45    department of environmental conservation or the commissioner's
46    designee, and which agreement is approved by the director of the
47    budget, providing for repayment to the state of an amount equal to
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the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.

Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.

The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD17F7)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.

Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.

The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD16F7)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) ... 8,000,000 ....................... (re. $4,343,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. $2,724,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) ......................... 25,000,000 .......................... (re. $5,921,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-
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1 appropriation shall be available for expenditure until a party or parties
2 either responsible for a site or volunteering to cleanup a site have
3 entered into an agreement with the commissioner of the department of
4 environmental conservation or the commission's designee, and which
5 agreement is approved by the director of the budget, providing for
6 repayment to the state of an amount equal to the amount disbursed
7 from this appropriation. A copy of such agreement shall be filed
8 with the state comptroller, the chairman of the senate finance
9 committee and chairman of the assembly ways and means committee.
10 Notwithstanding any other provision of law to the contrary, the comp-
11 troller is authorized to repay settlements or advances for specified
12 inactive hazardous waste remedial projects and voluntary cleanup
13 projects from this fund with monies of the hazardous waste remedial
14 fund received for such projects pursuant to inactive hazardous waste
15 site remediation consent orders and voluntary cleanup agreements.
16 The director of the budget shall certify to the comptroller the
17 specific portions of this appropriation for which monies have been
18 received pursuant to such consent orders and voluntary cleanup
19 agreements (09AD04F7) (24868) ... 30,000,000 ........ (re. $981,000)
20 By chapter 55, section 1, of the laws of 1999:
21 For payment by the state, as an advance for remedial and monitoring
22 work at inactive hazardous waste disposal sites. No portion of this
23 appropriation shall be available for expenditure until a party or
24 parties responsible for a site have entered into an agreement with
25 the commissioner of the department of environmental conservation,
26 and which agreement is approved by the director of the budget,
27 providing for repayment to the state of an amount equal to the
28 amount disbursed from this appropriation. A copy of such agreement
29 shall be filed with the state comptroller, the chairman of the
30 senate finance committee and chairman of the assembly ways and means
31 committee.
32 Notwithstanding any other provision of law to the contrary, the comp-
33 troller is authorized to repay advances for specified inactive
34 hazardous waste remedial projects from this fund with moneys of the
35 hazardous waste remedial fund received for such projects pursuant to
36 inactive hazardous waste site remediation consent orders. The direc-
37 tor of the budget shall certify to the comptroller the specific
38 portions of this appropriation for which monies have been received
39 pursuant to such consent orders (09AD99F7) (24868) .................
40 60,000,000 ........................................ (re. $1,678,000)
41 By chapter 55, section 1, of the laws of 1998:
42 For payment by the state, as an advance for remedial and monitoring
43 work at inactive hazardous waste disposal sites (09AD98F7) (24868)
44 ... 30,000,000 ........................................ (re. $164,000)
45 Capital Projects Funds - Other
46 Hazardous Waste Remedial Fund
47 Hazardous Waste Cleanup Account — 31506
48 Hazardous Waste Purpose
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By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) 100,000,000 ...................................... (re. $97,734,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) .............. 100,000,000 ...................................... (re. $88,399,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ...................... 100,000,000 ...................................... (re. $20,129,000)
By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) ........................................ 100,000,000 ........................................ (re. $24,080,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) (24863) ........................................ 120,000,000 ........................................ (re. $11,588,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) (24863) ........................................ 120,000,000 ........................................ (re. $21,310,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and
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including costs incidental and appurtenant thereto (O9HB10F7) (24863) ... 120,000,000 ........................... (re. $9,738,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (O9HB09F7) (24863) ... 120,000,000 ........................... (re. $3,236,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (O9HB08F7) (24863) ... 120,000,000 ........................... (re. $8,901,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (O9HB07F7) (24863) ... 120,000,000 ........................... (re. $2,191,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and
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1 including costs incidental and appurtenant thereto (09HB06F7)
2 (24863) ... 120,000,000 ...................... (re. $3,119,000)

3 By chapter 55, section 1, of the laws of 2005:
4 For payment of the state share of the costs of hazardous waste site
5 remediation projects, in accordance with title 13 of article 27 of
6 the environmental conservation law and section 97-b of the state
7 finance law, for projects, and for payment of state costs associated
8 with the remediation of offsite contamination at significant threat
9 sites as provided for in section 27-1411 of the environmental
10 conservation law, including personal services and related fringe
11 benefits of the departments of environmental conservation, health
12 and law and including suballocations to the departments of health
13 and law and including costs incidental and appurtenant thereto
14 (09HB05F7) (24863) ... 120,000,000 ...................... (re. $2,582,000)

15 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,
16 section 1, of the laws of 2005:
17 For payment of the state share of the costs of hazardous waste site
18 remediation projects, in accordance with title 13 of article 27 of
19 the environmental conservation law and section 97-b of the state
20 finance law, for projects, and for payment of state costs associated
21 with the remediation of offsite contamination at significant threat
22 sites as provided for in section 27-1411 of the environmental
23 conservation law, including personal services and related fringe
24 benefits of the departments of environmental conservation, health
25 and law and including suballocations to the departments of health
26 and law and including costs incidental and appurtenant thereto
27 (09HB04F7) (24863) ... 120,222,000 ...................... (re. $5,830,000)

SCHEDULE

29 Personal service .............................................. 15,855,844
30 Nonpersonal service ............................................ 975,871
31 Fringe benefits .................................................. 5,746,290

32 Maintenance undistributed
33 For services and expenses related to the
34 hazardous waste remedial program at the
35 department of health and for suballocation
36 to the department of health ......................... 5,880,163
37 For services and expenses related to the
38 hazardous waste remedial program at the
39 department of law and for suballocation to
40 the department of law .......................... 763,832
41 For payment of the state share of the costs
42 of hazardous waste site remediation
43 projects in accordance with title 13 of
44 article 27 of the environmental conserva-
45 tion law and section 97-b of the state
46 finance law and for payment of state costs
47 associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site reme-
diation projects, in accordance with title 13 of article 27 of the
environmental conservation law and section 97-b of the state finance
law, for projects, and for payment of state costs associated with
the remediation of offsite contamination at significant threat sites
as provided for in section 27-1411 of the environmental conservation
law, including personal services and related fringe benefits of the
departments of environmental conservation, health and law and
Including costs incidental and appurtenant thereto (09HB03F7)
(24863) ... 120,000,000 ........................... (re. $5,204,000)

SCHEDULE

Personal service .............................. 15,700,000
Nonpersonal service .............................. 966,325
Fringe benefits .............................. 5,689,680

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health ................. 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law .......................... 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995
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1 Total of schedule ........................ 120,000,000

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3 Capital Projects Funds - Other
4 Hazardous Waste Remedial Fund
5 Hazardous Waste Remediation Oversight and Assistance Account - 31505
6 Hazardous Waste Purpose

7 By chapter 54, section 1, of the laws of 2018:
8 For the personal services and fringe benefits of the department of
9 environmental conservation including suballocation to the department
10 of health related to the brownfield cleanup program pursuant to
11 title 14 of article 27 of the environmental conservation law and the
12 voluntary cleanup program including costs incurred prior to April 1,
13 2018 (09BC18F7)  (24867) ... 6,000,000 ............... (re. $5,682,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
15 section 1, of the laws of 2018:
16 For the personal services and fringe benefits of the department of
17 environmental conservation including suballocation to the department
18 of health related to the brownfield cleanup program pursuant to
19 title 14 of article 27 of the environmental conservation law and the
20 voluntary cleanup program including costs incurred prior to April 1,
21 2017 (09BC17F7)  (24867) ... 6,000,000 ............... (re. $5,063,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For the personal services and fringe benefits of the department of
24 environmental conservation including suballocation to the department
25 of health related to the brownfield cleanup program pursuant to
26 title 14 of article 27 of the environmental conservation law and the
27 voluntary cleanup program including costs incurred prior to April 1,
28 2016 (09BC16F7)  (24867) ... 6,000,000 ............... (re. $562,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For the personal services and fringe benefits of the department of
31 environmental conservation including suballocation to the department
32 of health related to the brownfield cleanup program pursuant to
33 title 14 of article 27 of the environmental conservation law and the
34 voluntary cleanup program including costs incurred prior to April 1,
35 2015 (09BC15F7)  (24867) ... 6,000,000 .................. (re. $630,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2014 (09BC14F7)  (24867) ... 6,000,000 .................. (re. $439,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
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1 of health related to the brownfield cleanup program pursuant to
2 title 14 of article 27 of the environmental conservation law and the
3 voluntary program including costs incurred prior to April 1,
4 2013 (09BC13F7)  (24867) ... 6,000,000 ................. (re. $629,000)

5 By chapter 54, section 1, of the laws of 2012:
6 For the personal services and fringe benefits of the department of
7 environmental conservation including suballocation to the department
8 of health related to the brownfield cleanup program pursuant to
9 title 14 of article 27 of the environmental conservation law and the
10 voluntary cleanup program including costs incurred prior to April 1,
11 2012 (09BC12F7)  (24867) ... 10,000,000 ............. (re. $4,405,000)

12 By chapter 54, section 1, of the laws of 2011:
13 For the personal services and fringe benefits of the department of
14 environmental conservation including suballocation to the department
15 of health related to the brownfield cleanup program pursuant to
16 title 14 of article 27 of the environmental conservation law and the
17 voluntary cleanup program including costs incurred prior to April 1,
18 2011 (09BC11F7)  (24867) ... 10,000,000 ............. (re. $5,564,000)

19 By chapter 55, section 1, of the laws of 2010:
20 For the following purposes: non-bondable services and expenses associ-
21 ated with the brownfield cleanup and hazardous waste remediation
22 projects; and, suballocation to other state departments and agen-
23 cies; and for other brownfield site cleanup hazardous waste purposes
24 (09TG10F7)  (24866) ... 2,250,000 .................. (re. $2,250,000)
25 For the personal services and fringe benefits of the department of
26 environmental conservation including suballocation to the department
27 of health related to the brownfield cleanup program pursuant to
28 title 14 of article 27 of the environmental conservation law and the
29 voluntary cleanup program including costs incurred prior to April 1,
30 2010 (09BC10F7)  (24867) ... 10,000,000 ............. (re. $5,414,000)

31 By chapter 55, section 1, of the laws of 2009:
32 For the following purposes: non-bondable services and expenses associ-
33 ated with the brownfield cleanup and hazardous waste remediation
34 projects; and, suballocation to other state departments and agen-
35 cies; and for other brownfield site cleanup hazardous waste purposes
36 (09TG09F7)  (24866) ... 2,250,000 .................. (re. $2,250,000)
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2009 (09BC09F7)  (24867) ... 10,000,000 ............. (re. $3,462,000)

43 By chapter 55, section 1, of the laws of 2008:
44 For the following purposes: non-bondable services and expenses associ-
45 ated with the brownfield cleanup and hazardous waste remediation
46 projects; and, suballocation to other state departments and agen-
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For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 ............... (re. $2,250,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) (81096) ... 2,750,000 ........... (re. $1,862,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............ (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 .................. (re. $692,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) (81096) ... 12,750,000 ........... (re. $938,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ............. (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) ......................... (re. $15,000,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 ............... (re. $702,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) ......................... 15,000,000 ........................................ (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ......................... 14,217,000 ........................................ (re. $1,762,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) (81096) ......................... 15,000,000 ........................................ (re. $6,340,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
2 For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096) ......................... 15,000,000 ........................................ (re. $8,371,000)

19 Capital Projects Funds - Other
20 Hazardous Waste Remedial Fund
21 Hazardous Waste Remediation Site Investigation and Construction Account - 31501
22 Hazardous Waste Purpose

24 By chapter 55, section 1, of the laws of 2016:
25 For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ......................... (re. $2,000,000)

29 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Hazardous Waste Purpose

33 By chapter 55, section 1, of the laws of 1999:
34 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ........... 37,625,000 .................................................. (re. $579,000)

42 By chapter 55, section 1, of the laws of 1997:
43 For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,
By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7)
... ..... 32,800,000 ...................... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7)
... ..... 66,000,000 ..................... (re. $1,547,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7)
... ..... 150,000,000 .................... (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091693F7)
... ..... 140,000,000 ..................... (re. $6,813,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7)
... ..... 204,000,000 ..................... (re. $3,831,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7)
... ..... 110,000,000 ..................... (re. $5,050,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incidental and appurtenant thereto (095390F7) (24870) ... ..... 173,575,000 .................... (re. $10,170,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) ... ..... 26,000,000 .................... (re. $1,960,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... ..... 100,000,000 ........ (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056) (24869) ... 342,000 ................................. (re. $342,000)

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) (24869) ... ..... 50,000,000 ............ (re. $188,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) (24709) ... 45,000,000 ................... (re. $200,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
<td>AMOUNT</td>
</tr>
<tr>
<td>------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>Fresh Kills landfill closure</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Project Disbursements" for the month preceding such certification (09BA0056) (24709) ... 16,500,000 ................. (re. $130,000)

3  Project Schedule

4  PROJECT                                   AMOUNT
5  --------------------------------------------
6                     (thousands of dollars)
7  Fresh Kills landfill closure
8  project ............................. 10,000
9  Municipal landfill projects ........ 1,500
10 Municipal recycling projects .......... 5,000
11
12  Total ............................. 16,500
13
14 By chapter 55, section 1, of the laws of 1998:
15  For state assistance payments for the state share of the costs of
16  solid waste projects in accordance with the provisions of title 4 of
17  article 56 of the environmental conservation law for project costs,
18  including costs incidental and appurtenant thereto and for payment
19  of reimbursements to the clean water/clean air implementation fund
20  for services and expenses of state departments and agencies, includ-
21  ing fringe benefits, hereinafter referred to as "Solid Waste Project
22  Disbursements". The moneys appropriated herein may be suballocated
23  to other state departments and agencies.
24  Notwithstanding the provisions of any general or special law, the
25  moneys hereby appropriated shall be available for solid waste
26  projects in accordance with title 4 of article 56 of the environ-
27  mental conservation law upon the issuance of a certificate of
28  approval of availability by the director of the division of the
29  budget.
30  The state comptroller shall at the commencement of each month certify
31  to the director of the division of the budget, the commissioner of
32  environmental conservation, the chairman of the senate finance
33  committee, and the chairman of the assembly ways and means committee
34  the amounts disbursed from this appropriation for "Solid Waste
35  Project Disbursements" for the month preceding such certification (09BA9856) (24709) ... 25,000,000 ................. (re. $35,000)

37  Project schedule

38  PROJECT                                   AMOUNT
39  --------------------------------------------
40                     (thousands of dollars)
41  Fresh Kills landfill closure
42  project ............................. 15,000
43  Municipal landfill projects ........ 5,000
44  Municipal recycling projects .......... 5,000
45  ----------------
46  Total ............................. 25,000
47  ----------------
By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9656) (24709) ... 35,000,000 ................... (re. $446,000)

SOLID WASTE MANAGEMENT (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2018:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1856) (24872) ... 500,000 ................................. (re. $500,000)
For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1856) (25730) ... 4,000,000 .... (re. $3,976,000)

By chapter 54, section 1, of the laws of 2017:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756) (24872) ... 500,000 ................................. (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1656) (24872) ... 500,000 ................................. (re. $486,000)

By chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1  For post-closure costs associated with the state-owned Rush Landfill
2   including suballocation to other state departments and agencies
3   (09RL1056)  (24871) ... 50,000 ......................... (re. $50,000)

4  By chapter 55, section 1, of the laws of 2009:
5  For post-closure costs associated with the state-owned Rush Landfill
6   including suballocation to other state departments and agencies
7   (09RL0956)  (24871) ... 50,000 ......................... (re. $37,000)

8  By chapter 55, section 1, of the laws of 2008:
9  For post-closure costs associated with the state-owned Rush Landfill
10   including suballocation to other state departments and agencies
11   (09RL0856)  (24871) ... 50,000 ......................... (re. $4,000)

12 By chapter 55, section 1, of the laws of 2007:
13 For pre-closure and post-closure costs associated with Adirondack
14   landfills pursuant to agreements with Essex county (09EX0756)
15   (24872) ... 400,000 ................................. (re. $135,000)
16 For post-closure costs associated with the state-owned Rush Landfill
17   including suballocation to other state departments and agencies
18   (09RL0756)  (24871) ... 350,000 ......................... (re. $350,000)

19 By chapter 55, section 1, of the laws of 2006:
20 For post-closure costs associated with the state-owned Rush Landfill
21   including suballocation to other state departments and agencies
22   (09RL0656)  (24871) ... 450,000 ......................... (re. $3,000)

23 Capital Projects Funds - Other
24 Miscellaneous Capital Projects Fund
25 New York Environmental Protection and Spill Remediation
26 Account – 32219
27 Solid Waste Management Purposes

28 By chapter 54, section 1, of the laws of 2018:
29 For services and capital expenses associated with costs incurred under
30 Article 12 of the Navigation Law, and for cleanup, investigation,
31 and removal of petroleum spills, including prior year liabilities
32 (09OS1856)  (25720) ... 21,200,000 ................... (re. $20,714,000)

33 By chapter 54, section 1, of the laws of 2017:
34 For services and capital expenses associated with costs incurred under
35 Article 12 of the Navigation Law, and for cleanup, investigation,
36 and removal of petroleum spills, including prior year liabilities
37 (09OS1756) ... 21,200,000 ......................... (re. $18,763,000)

38 Capital Projects Funds - Federal
39 Federal Capital Projects Fund
40 ENCON Federal Capital Account – 31364(M)
41 Hazardous Waste Purpose

42 By chapter 54, section 1, of the laws of 2018:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873) ............................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873) ............................... (re. $30,000,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)
Capital Projects Funds - Other
Capital Projects Fund – 30000
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:
For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) (24710) ... 6,250,000 ............................... (re. $113,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20
(thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs .......................... 6,250

Total .................................. 6,250

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2018:
For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
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incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) (24710) .................

7,687,000 ............................................ (re. $32,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycling projects, Nassau and Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1990, and as adjusted by certificate of transfer issued pursuant to the provisions of section 93 of the state finance law as amended, for:

The state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1975 (00320856) (24710) ....... 40,285,000 ........................ (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of municipal solid waste management projects in accordance with the following schedule and the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) \((24711)\) ... 38,339,000 ...... (re. $725,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED ELIGIBLE</th>
<th>STATE ESTIMATED</th>
<th>COST</th>
<th>SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resource Recovery Projects</td>
<td>(thousands)</td>
<td>New York City</td>
<td>$38,000</td>
<td>$14,000</td>
</tr>
</tbody>
</table>

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the
purchase of resource recovery equipment,
and source separation equipment, as such
terms are defined in section 51-0903 of
the environmental conservation law,
provided that such purposes are neces-
sary to the implementation of the local
law or ordinance required pursuant to
section 120-aa of the general municipal
law.)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
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<tr>
<td>Solid Waste Management Projects</td>
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<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
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</table>

Total ....................................... $38,339

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WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

By chapter 54, section 1, of the laws of 2018:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, non-per-
sonal service, fringe benefits and indirect costs, including subal-
By chapter 54, section 1, of the laws of 2017:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including sublocation to other state departments and agencies (09FL1863) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including sublocation to other state departments and agencies (09FL1663) (24881) ... 2,250,000 .................. (re. $2,250,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 ........... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1563) \(24887\) \(3,000,000 \ldots \) (re. $3,000,000)

By chapter 54, section 1, of the laws of 2014:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1463) \(24881\)
\(1,000,000 \ldots \) (re. $675,000)

By chapter 54, section 1, of the laws of 2013:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1363) \(24881\)
\(500,000 \ldots \) (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, nonpersonal service,
fringe benefits and indirect costs of various shore protection
projects including suballocation to other state departments and
agencies (09W11263) \(24880\) \(1,000,000 \ldots \) (re. $1,000,000)
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
costlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, nonper-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1263) \(24881\)
\(5,000,000 \ldots \) (re. $286,000)

By chapter 54, section 1, of the laws of 2011:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) \[24880\]
... 1,000,000 ........................................ (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) \[24881\] ...................
1,000,000 ................................................ (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) \[24883\] ... 834,000 ........... (re. $834,000)

By chapter 55, section 1, of the laws of 2010:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) \[24881\] ...................
1,000,000 ........................................... (re. $930,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) \[24883\] ... 834,000 ........... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) \[24880\]
... 1,000,000 ........................................ (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) \[24883\] ... 834,000 ........... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) \[24880\]
... 50,000 ........................................ (re. $22,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) \[24883\] ... 834,000 ........... (re. $95,000)

By chapter 55, section 1, of the laws of 2007:

For various dam safety projects (09FD0763) \[24884\] .................
300,000 ........................................ (re. $261,000)

By chapter 55, section 1, of the laws of 2006:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) **(24880)** ... 797,000 ........................................... (re. $537,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) **(24883)** ... 834,000 ............. (re. $145,000)

By chapter 55, section 1, of the laws of 2005:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) **(24880)** ... 800,000 ........................................... (re. $800,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) **(24880)** ... 1,000,000 ..................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10363) **(24880)** ... 2,210,000 ........................................... (re. $337,000)

For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) **(24723)** ..........

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) **(24887)** ... 895,000 ...................... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10263) **(24880)** ... 3,500,000 ........................................... (re. $15,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) **(24887)** ... 1,955,000 ...................... (re. $102,000)

By chapter 54, section 1, of the laws of 2001:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10163) \(\text{(24880)}\) ... 4,020,000 ............................... (re. $725,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) \(\text{(24887)}\) ... 1,275,000 ............................... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For the state's share of various shore protection projects including suballocation to other state departments and agencies (09W10063) \(\text{(24880)}\) ... 6,300,000 ............................... (re. $143,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) \(\text{(24887)}\) ... 1,275,000 ............................... (re. $55,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29963) \(\text{(24887)}\) ... 880,000 ............................... (re. $524,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) \(\text{(25892)}\) ............................... 3,750,000 ............................... (re. $147,000)

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) \(\text{(25891)}\) ... 1,600,000 ............................... (re. $63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1. Beach Nourishment Project (09W39863) (25889) ................. (re. $490,000)
2. For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) (24706) ... 210,000 ......................... (re. $210,000)

3. For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) (24885) ... 2,013,000 .... (re. $1,225,000)

4. By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
   For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) ... 2,183,000 .................. (re. $130,000)

5. By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
   For various dam safety projects (09009763) (24884) ............... 500,000 .............................................. (re. $72,000)
   For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893) .................. 7,600,000 ........................................ (re. $7,600,000)

6. By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:
   For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) (24723) ... 2,633,000 ..... (re. $690,000)

7. By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
   For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Beach nourishment project (09539463) **(25889)** ....................
2  840,000 ............................................................ (re. $611,000)
3  For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion monitoring systems (09A69463) **(25895)** ....................
4  1,400,000 ............................................................ (re. $900,000)
5  For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) **(25894)** ... 1,000,000 ......................... (re. $65,000)
6  For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) **(25897)** ... 1,450,000 ........................................ (re. $55,000)
7  For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) **(25896)** ... 2,000,000 .................. (re. $1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
8  An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.
9  No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) **(24706)** .................
10  360,000 ............................................................ (re. $333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:
11  For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.
12  No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 means committee (09099363) (24707) .................................
2 2,800,000 .................................................. (re. $55,000)

3 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:
4 For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.
5 No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) (25890) .............
6 4,050,000 ........................................... (re. $318,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Water Resources Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 ......................... (re. $500,000)
25 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1857) (24874) ... 35,000,000 ............... (re. $35,000,000)
26 For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1857) (25707) .............
27 5,500,000 ............................................... (re. $4,446,000)
28 For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1857) (25708) ... 200,000 ...................... (re. $128,000)

40 By chapter 54, section 1, of the laws of 2017:
41 An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) (24878) ... 500,000 ......................... (re. $500,000)
42 For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1757) (24874) ... 35,000,000 ............... (re. $35,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1757) (25708) ... 200,000 ....................... (re. $35,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ....... (re. $151,000,000)

The sum of $2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than [$1,000,000,000] $1,200,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017 including $200,000,000 for projects to address emerging containments; not less than [$150,000,000] $175,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than [$245,000,000] $285,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to $25,000,000 of such amount for projects for the proper management of road salt; up to $50,000,000 for green infrastructure projects; [[$110,000,000] $135,000,000] for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to $50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to $130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than [$20,000,000] $70,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; $200,000,000 for New York City for water quality projects located within the New York City watershed; not less than [$75,000,000] $85,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to $10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; $100,000,000 to the environmental
facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to $10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) 

2,500,000,000 ............................................. (re. $2,462,019,000)

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 ................. (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1657) (24874) ... 35,000,000 ................. (re. $35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1657) (25708) ... 200,000 .................. (re. $158,000)

The sum of $200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to $100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional $100,000,000 shall be available in state fiscal year 2017-18, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 .................. (re. $200,000,000)

By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) ... 500,000 ................ (re. $500,000)

The sum of $200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to $50 million shall be available from this appropriation in state fiscal year 2015-16, up to an additional $75 million shall be available in state fiscal year 2016-17, and up to an additional $75 million shall be available in state fiscal year 2017-18. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1557) (25765) ... 200,000,000 ................ (re. $65,000,000)
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund 
(09RF1557) (24874) ... 35,000,000 ................ (re. $14,220,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety 
of dams and other structures impounding water, to be reimbursed in 
accordance with section 15-0507 of the environmental conservation 
law (09DA1457) (24878) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety 
of dams and other structures impounding water, to be reimbursed in 
accordance with section 15-0507 of the environmental conservation 
law (09DA1357) (24878) ... 500,000 ...................... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety 
of dams and other structures impounding water, to be reimbursed in 
accordance with section 15-0507 of the environmental conservation 
law (09DA1257) (24878) ... 500,000 ...................... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety 
of dams and other structures impounding water, to be reimbursed in 
accordance with section 15-0507 of the environmental conservation 
law (09DA0757) (24878) ... 350,000 ...................... (re. $349,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety 
of dams and other structures impounding water, to be reimbursed in 
accordance with section 15-0507 of the environmental conservation 
law (09DA0657) (24878) ... 300,000 ...................... (re. $300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, 
section 1, of the laws of 2009:
For the state share of shore protection projects including Shinnecock 
Inlet, coastal erosion of Coney Island, coastal erosion of Westham-
ton, West of Shinnecock, Orchard Beach and for removal of derelict 
structures and other hazards along the New York harbor shoreline 
under provisions of PL930251 water resources development act of 1974 
(24705) ... (09168557) ......................... (re. $180,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

By chapter 54, section 1, of the laws of 2018:
For federal capitalization grants for the water pollution control 
revolving fund (09SF1857) (24876) ......................... (re. $175,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - RE APPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For federal capitalization grants for the water pollution control
3 revolving fund (09SF1757) **(24876)** ................................. (re. $175,000,000)
4 175,000,000 .................................................. (re. $175,000,000)

5 By chapter 55, section 1, of the laws of 2016:
6 For federal capitalization grants for the water pollution control
7 revolving fund (09SF1657) **(24876)** .................................
8 175,000,000 .................................................. (re. $175,000,000)

9 By chapter 54, section 1, of the laws of 2015:
10 For federal capitalization grants for the water pollution control
11 revolving fund (09SF1557) **(24876)** .................................
12 175,000,000 .................................................. (re. $71,101,000)

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 **ARRA ENCON EPA Account - 31367**
16 Water Resources Purpose

17 By chapter 55, section 1, of the laws of 2009:
18 For federal capitalization grants for the water pollution control
19 revolving fund, as funded by the American recovery and reinvestment
20 act of 2009. Funds appropriated herein shall be subject to all
21 applicable reporting and accountability requirements contained in
22 such act (09FS0957) **(24877)** ... 435,000,000 ...... (re. $2,436,000)

23 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund **- 30000**
26 Water Resources Purpose

27 Water Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:
29 For state assistance payments for the state share of the costs of
30 clean water projects in accordance with the provisions of title 3 of
31 article 56 of the environmental conservation law for project cost,
32 including costs incidental and appurtenant thereto and for payment
33 of reimbursements to the clean water/clean air implementation fund
34 for services and expenses of state departments and agencies, includ-
35 ing fringe benefits, hereinafter referred to as "Clean Water Project
36 Disbursements".

The moneys appropriated herein may be suballocated to all state
37 departments and agencies. Further, moneys herein appropriated may be
38 suballocated only to public authorities and public benefit corpo-
39 rations specifically authorized by paragraph (1) of subdivision 1 of
40 section 56-0303 of the environmental conservation law to enter into
41 contracts for state assistance payments for the state share of costs
42 for clean water projects, provided however, that moneys herein
43 appropriated pursuant to paragraph (1) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ................. (re. $7,571,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>2,300</td>
</tr>
<tr>
<td>Total</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) \(\text{(24712)}\) ... 87,582,000 ................. (re. $8,969,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,500</td>
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<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Municipal parks projects and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 historic preservation and
2 heritage area projects ........... 8,000
3
4 Total ........................... 87,582
5

By chapter 55, section 1, of the laws of 2000:
7 For state assistance payments for the state share of the costs of
8 clean water projects in accordance with the provisions of title 3 of
9 article 56 of the environmental conservation law for project cost,
10 including costs incidental and appurtenant thereto and for payment
11 of reimbursements to the clean water/clean air implementation fund
12 for services and expenses of state departments and agencies, includ-
13 ing fringe benefits, hereinafter referred to as "Clean Water Project
14 Disbursements".
15 The moneys appropriated herein may be suballocated to all state
16 departments and agencies. Further, moneys herein appropriated may be
17 suballocated only to public authorities and public benefit corpo-
18 rations specifically authorized by paragraph (1) of subdivision 1 of
19 section 56-0303 of the environmental conservation law to enter into
20 contracts for state assistance payments for the state share of costs
21 for clean water projects, provided however, that moneys herein
22 appropriated pursuant to paragraph (i) of subdivision 1 of section
23 56-0303 of the environmental conservation law for state facility
24 projects may be suballocated to any public authority or public bene-
25 fit corporation.
26 Notwithstanding the provisions of any general or special law, the
27 moneys hereby appropriated shall be available for clean water quali-
28 ty projects in accordance with title 3 of article 56 of the environ-
29 mental conservation law upon the issuance of a certificate of
30 approval of availability by the director of the division of the
31 budget.
32 The state comptroller shall at the commencement of each month certify
33 to the director of the division of the budget, the commissioner of
34 environmental conservation, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means committee
36 the amounts disbursed from this appropriation for "Clean Water
37 Project Disbursements" for the month preceding such certification
38 (09BA0057) (24712) ... 104,500,000 ................. (re. $9,244,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  improvement projects .......... 15,000
2  New York Harbor water quality
3  improvement projects .......... 2,000
4  Finger Lakes water quality
5  improvement projects .......... 3,500
6  Peconic and South Shore Estuary water quality improvement projects .......... 2,000
7  State facility projects .......... 2,500
8  Municipal wastewater treatment improvement projects and
9  municipal flood control projects .......... 2,000
10 Dam safety projects .......... 2,000
11 Open space land conservation projects .......... 30,000
12 State parks projects .......... 4,500
13 Municipal parks projects and
14 historic preservation and
15 heritage area projects .......... 8,000
16 --------------
17 Total ...................... 104,500
18 --------------
19
20 For state assistance payments for the state share of the costs of
21 clean water projects in accordance with the provisions of title 3 of
22 article 56 of the environmental conservation law for project costs,
23 including costs incidental and appurtenant thereto and for payment
24 of reimbursements to the clean water/clean air implementation fund
25 for services and expenses of state departments and agencies, includ-
26 ing fringe benefits, hereinafter referred to as "Clean Water Project
27 Disbursements".
28 The moneys appropriated herein may be suballocated to all state
29 departments and agencies. Further, moneys herein appropriated may be
30 suballocated only to public authorities and public benefit corpo-
31 rations specifically authorized by paragraph (1) of subdivision 1 of
32 section 56-0303 of the environmental conservation law to enter into
33 contracts for state assistance payments for the state share of costs
34 for clean water projects, provided however, that moneys herein
35 appropriated pursuant to paragraph (i) of subdivision 1 of section
36 56-0303 of the environmental conservation law for state facility
37 projects may be suballocated to any public authority or public bene-
38 fit corporation.
39 Notwithstanding the provisions of any general or special law, the
40 moneys hereby appropriated shall be available for clean water quali-
41 ty projects in accordance with title 3 of article 56 of the environ-
42 mental conservation law upon the issuance of a certificate of
43 approval of availability by the director of the division of the
44 budget.
45 The state comptroller shall at the commencement of each month certify
46 to the director of the division of the budget, the commissioner of
47 environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B20057) (25888) ... 5,000,000 .................. (re. $176,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9957) (24712) ... 188,000,000 ................ (re. $8,223,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>7,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water</td>
<td>26,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>188,000</strong></td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ................. (re. $2,254,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ................. (re. $4,167,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
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</tr>
</tbody>
</table>
## Department of Environmental Conservation

**Capital Projects - Reappropriations 2019-20**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects - water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ................. (re. $78,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".
The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9757) (24712) ... 101,000,000 ................. (re. $3,995,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

(tens of thousands of dollars)

- Hudson River water quality improvement projects: $2,000
- Long Island Sound water quality improvement projects: $14,000
- Lake Champlain water quality improvement projects: $2,000
- Onondaga Lake water quality improvement projects: $10,000
- New York Harbor water quality improvement projects: $3,000
- Great Lakes water quality improvement projects: $2,000
- Finger Lakes water quality improvement projects: $2,000
- Peconic and South Shore Estuary water quality improvement projects: $2,000
- Other water bodies water quality improvement projects: $2,000
- State facility projects: $5,000
- Municipal wastewater treatment improvement projects and municipal flood control projects: $15,000
- Environmental compliance assistance projects-water quality: $2,000
- Dam safety projects: $5,000
- Open space land conservation projects: $20,000
- State parks projects: $10,000
- Municipal parks projects and historic preservation and heritage area projects: $5,000

Total: $101,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements." The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation
law to enter into contracts for state assistance payments for the
state share of costs for clean water projects, provided however,
that moneys herein appropriated pursuant to paragraph (i) of subdi-
vision one of section 56-0303 of the environmental conservation law
for state facility projects may be suballocated to any public
authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification

By chapter 413, section 27, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of
 clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements". The moneys appropriated herein may be suballocated
to the environmental facilities corporation, other state depart-
ments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for clean water quality
projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month
shall certify to the director of the division of the budget, the
commissioner of environmental conservation, the chairman of the
senate finance committee, and the chairman of the assembly ways and
means committee the amounts disbursed from this appropriation for
"Clean Water Project Disbursements" for the month preceding such
certification (09BA9657) (25888) ... 75,000,000 ................. (re. $2,681,000)
By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ................. (re. $604,000)

### Project Schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) (24889) ... 21,229,100 ................ (re. $525,000)

Supplements to previous appropriations:

- Albany: Town of Guilderland $2,088 $261
- Chautauqua: City of Jamestown $3,720 465, Chautauqua Lake Sewer District $4,864 164
- Delaware: Village of Hancock $4,984 623
- Erie
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION
### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conser-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

viation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) (24889) ... 20,829,700 ................... (re. $415,000)

project schedule

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By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement.
projects as defined by section 51-0303 of the environmental conser-
vation law upon the issuance of a certificate of approval of avail-
ability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(01385557) (24889) ... 45,543,700 ................... (re. $346,000)

project schedule

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Supplements to previous appropriations:

Albany
Village of Green Island ....................... $424 $53

Chautauqua
So. Central Chautauqua Lake sewer district .... 3,592 449

Erie
Town of Grand Island .......................... 3,824 478

Madison
City of Oneida ................................ 2,208 276

Monroe
Rochester pure waters district (project C-36-
745) ........................................ 16,560 1,935

Onondaga
Baldwinsville--
Seneca Knolls sewer district ................... 4,032 504

Oneida
Village of Sylvan Beach ........................ 1,416 177

Putnam
City of Canandaigua ............................ 904 113

Carmel, Lake Secor sewer district
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(00320557)  (24889)  ...  92,201,700 ..........  (re. $460,000)

project schedule

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<tr>
<td>Village of Liberty</td>
<td>4,700</td>
<td>547</td>
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<td>Town of Liberty</td>
<td>1,528</td>
<td>191</td>
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<td>Ulster</td>
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<tr>
<td>Town of Esopus</td>
<td>3,000</td>
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<tr>
<td>Village of Rosendale</td>
<td>778</td>
<td>97</td>
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<tr>
<td>Warren</td>
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</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Village of Lake George ....................... 955  119
2 Warren County Sewer District ................. 1,760  182
3 Washington
4 Village of Cambridge ..........................  48    6
5 Westchester
6 Irvington Extension ............................ 1,552  194
7 Mamaroneck Sewer District ................... 20,000  2,500
8 Town of North Castle, Armonk Sewer District ... 1,500  188
9 Town of Greenburgh ............................  208    6

--------
11 Subtotal New Projects ......................... $61,176
12
--------
13 Grand Total Appropriations .................... $92,202

WATER RESOURCES - PWBA (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund – 30000
18 Water Resources Purpose
19

Water Quality Improvements

20 By chapter 55, section 1, of the laws of 2003:
21 For water resources purposes, shall be available for the state share
22 of the costs of water quality improvement projects, as defined in
23 section 56-0101 of the environmental conservation law, to implement
24 the Long Island Sound Comprehensive Conservation Management Plan
25 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
26 the environmental conservation law, and to implement wastewater
27 treatment improvement projects in small upstate communities
28 (09650357)  (24890) ... 8,168,000 .................... (re. $543,000)

29 By chapter 54, section 1, of the laws of 2002:
30 For water resources purposes, shall be available for the state share
31 of the costs of water quality improvement projects, as defined in
32 section 56-0101 of the environmental conservation law, to implement
33 the Long Island Sound Comprehensive Conservation Management Plan
34 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
35 the environmental conservation law, and to implement wastewater
36 treatment improvement projects in small upstate communities
37 (09650257)  (24890) ... 4,900,000 .................... (re. $668,000)

38 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
39 section 1, of the laws of 2002:
40 For the state share of the costs of construction of water quality
41 improvement projects, including the payment of liabilities incurred
42 prior to April 1, 1990, in accordance with the provisions of title 3
43 of article 51 of the environmental conservation law as amended, to
44 provide state matching funds for projects scheduled to receive
45 construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ......................... (re. $1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ......................... (re. $1,466,000)
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) (24891) ... 11,690,000 ................. (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
section 1, of the laws of 2006:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.

Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Water Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09178457) (24891) ... 56,869,200 ................. (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter
55, section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to
the contrary, the sum of two hundred eighty million nine hundred
thirty-four thousand dollars ($280,934,000), or so much thereof as
may be necessary, is hereby appropriated from the Capital Projects
Fund to the department of environmental conservation for the payment
of the nonmunicipal share of the cost of construction of sewage
treatment works in the manner and to the extent specified in section
17-1903 of the Environmental Conservation Law.

Notwithstanding the provisions of any general or special law, no part
of this appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of
the budget and a copy of each such amendment shall be filed with the
state comptroller, the chairman of the senate finance committee and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

the chairman of the assembly ways and means committee (01385357)
(24892) ... 272,873,100 ............................. (re. $1,101,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter
55, section 1, of the laws of 2003:
The sum of two hundred eighty-six million three hundred thirty-four
thousand dollars ($286,334,000), or so much thereof as may be neces-
sary, is hereby appropriated from the Capital Projects Fund to the
department of environmental conservation for the payment of the
nonmunicipal share of the cost of construction of sewage treatment
works in the manner and to the extent specified in section 17-1903
of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part
of the appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee. Such certif-
icate may be amended from time to time by the director of the budget
and a copy of each such amendment shall be filed with the state
 comptroller, the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (01385057) (24892).
... 278,484,000 ................................. (re. $630,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**DEPARTMENT OF FAMILY ASSISTANCE**
**OFFICE OF CHILDREN AND FAMILY SERVICES**

**CAPITAL PROJECTS 2019-20**

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>43,453,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,453,000</td>
</tr>
</tbody>
</table>

**DESIGN AND CONSTRUCTION SUPERVISION (CCP)**

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) 7,000,000

**FACILITIES MAINTENANCE AND OPERATIONS (CCP)**

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19M0) (81107) 5,754,000

**MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)**

20,699,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) .................... 874,000

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) ........................... 1,725,000

7 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ................................................ 100,000

8 Capital Projects Funds - Other
9 Division for Youth Facilities Improvement Fund
10 OCF Improvement Projects Account - 31701
11 Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ............................... 5,000,000

12 Capital Projects Funds - Other
13 Division for Youth Facilities Improvement Fund
14 OCF Improvement Projects Account - 31701
15 Health and Safety Purpose
1 For payment of the cost of construction,
2 reconstruction and improvements, including
3 the preparation of designs, plans, spec-
4 ifications and estimates, for health and
5 safety improvements to existing youth
6 facilities and programs, including liabil-
7 ities incurred prior to April 1, 2019
8 (25011901) (14042) .......................... 6,000,000
9 Capital Projects Funds - Other
10 Division for Youth Facilities Improvement Fund
11 OCF Improvement Projects Account - 31701
12 Preservation of Facilities Purpose

13 For payment of the cost of construction,
14 reconstruction and improvements, including
15 the preparation of designs, plans, spec-
16 ifications, and estimates for the preser-
17 vation of existing facilities and
18 programs, including liabilities incurred
19 prior to April 1, 2019 (25031903) (14023) .... 7,000,000

20 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ............... 10,000,000

21 Capital Projects Funds - Other
22 Division for Youth Facilities Improvement Fund
23 OCF Improvement Projects Account - 31701
24 Program Improvement or Program Change Purpose

25 For payment of the cost of construction,
26 reconstruction, security and other
27 improvements, including the preparation of
28 designs, plans, specifications and esti-
29 mates related to improvements or changes
30 to existing facilities or programs,
31 including liabilities incurred prior to
32 April 1, 2019 (25081908) (14051) ........... 10,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Division for Youth Facilities Improvement Fund
4 OCF Improvement Projects Account - 31701
5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10 ifications, estimates, services, construction management and super-
11 vision, inspection studies, appraisals, surveys, testing and envi-
12 ronmental impact statements and for the cost of consultant design
13 service (25GS1830) (81088) ... 7,000,000 ........... (re. $7,000,000)

14 By chapter 54, section 1, of the laws of 2017:
15 For payment of design and construction management account of the
16 centralized services fund of the New York state office of general
17 services for the purpose of preparation and review of plans, spec-
18 ifications, estimates, services, construction management and super-
19 vision, inspection studies, appraisals, surveys, testing and envi-
20 ronmental impact statements and for the cost of consultant design
21 service (25GS1730) (81088) ... 7,000,000 ........... (re. $7,000,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For payment of design and construction management account of the
24 centralized services fund of the New York state office of general
25 services for the purpose of preparation and review of plans, spec-
26 ifications, estimates, services, construction management and super-
27 vision, inspection studies, appraisals, surveys, testing and envi-
28 ronmental impact statements and for the cost of consultant design
29 service (25GS1630) (81088) ... 7,000,000 ........... (re. $3,471,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For payment of design and construction management account of the
32 centralized services fund of the New York state office of general
33 services for the purpose of preparation and review of plans, spec-
34 ifications, estimates, services, construction management and super-
35 vision, inspection studies, appraisals, surveys, testing and envi-
36 ronmental impact statements and for the cost of consultant design
37 service (25GS1530) (81088) ... 7,000,000 ........... (re. $933,000)

38 By chapter 54, section 1, of the laws of 2014:
39 For payment of design and construction management account of the
40 centralized services fund of the New York state office of general
41 services for the purpose of preparation and review of plans, spec-
42 ifications, estimates, services, construction management and super-
43 vision, inspection studies, appraisals, surveys, testing and envi-
44 ronmental impact statements and for the cost of consultant design
45 service (25GS1430) (81088) ... 7,000,000 ........... (re. $3,699,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2013:
2 For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1330)  (81088)  ...  7,000,000 ................ (re. $187,000)

9 By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1230)  (81088)  ...  7,000,000 ............ (re. $3,573,000)

17 By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS1130)  (81088)  ...  7,000,000 ............ (re. $3,559,000)

25 By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS0930)  (81088)  ...  7,000,000 ............ (re. $1,348,000)

33 By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plan, specifi-
cations, estimates, services, construction management and super-
vision, inspection studies, appraisals, surveys, testing and envi-
ronmental impact statements and for the cost of consultant design
service (25GS0630)  (81088)  ...  7,000,000 ............ (re. $5,000)

41 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

42 Capital Projects Funds - Other
43 Capital Projects Fund  - 30000
44 Maintenance and Operations Purpose
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of
5 the funds appropriated herein may be suballocated or transferred to
6 any department, agency, or public authority (25FM18M0) (81107) ....
7 5,000,000 .................................................. (re. $1,811,000)

8 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For the preparation and review of plans, specifications, estimates,
14 studies, inspections, appraisals and surveys, and payment of
15 personal service and nonpersonal service, including fringe benefits
16 and indirect costs related to the administration and security of
17 capital projects provided by the office of children and family
18 services for new and reappropriated projects (25AD1850) (14041) ....
19 874,000 .................................................. (re. $558,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 For alterations and improvements to youth facilities, including the
25 preparation of designs, plans, specifications, and estimates for the
26 preservation of existing facilities and programs, including liabil-
27 ies incurred prior to April 1, 2018 (25GM1803) (14021) ..........
28 1,725,000 .................................................. (re. $1,639,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ....
31 100,000 .................................................. (re. $96,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For alterations and improvements to youth facilities, including the
34 preparation of designs, plans, specifications, and estimates for the
35 preservation of existing facilities and programs, including liabil-
36 ies incurred prior to April 1, 2017 (25GM1703) (14021) ..........
37 1,725,000 .................................................. (re. $909,000)
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ....
40 100,000 .................................................. (re. $77,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For alterations and improvements to youth facilities, including the
43 preparation of designs, plans, specifications, and estimates for the
44 preservation of existing facilities and programs, including liabil-
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

<table>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td><strong>Ities incurred prior to April 1, 2016 (25GM1603)</strong> (14021)</td>
<td>1,725,000</td>
<td>(re. $395,000)</td>
</tr>
<tr>
<td>2</td>
<td>For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)</td>
<td>100,000</td>
<td>(re. $58,000)</td>
</tr>
<tr>
<td>3</td>
<td>**For  the  cost  of  maintaining  the  Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31603) (14022)</td>
<td>1,725,000</td>
<td>(re. $395,000)</td>
</tr>
<tr>
<td>4</td>
<td><strong>By chapter 54, section 1, of the laws of 2015:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>**For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) (14021)</td>
<td>1,725,000</td>
<td>(re. $437,000)</td>
</tr>
<tr>
<td>6</td>
<td><strong>By chapter 54, section 1, of the laws of 2014:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>**For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) (14021)</td>
<td>1,725,000</td>
<td>(re. $1,237,000)</td>
</tr>
<tr>
<td>8</td>
<td><strong>By chapter 54, section 1, of the laws of 2013:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>**For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021)</td>
<td>1,725,000</td>
<td>(re. $901,000)</td>
</tr>
<tr>
<td>10</td>
<td><strong>By chapter 54, section 1, of the laws of 2012:</strong></td>
<td></td>
<td></td>
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<tr>
<td>11</td>
<td>**For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) (14021)</td>
<td>1,725,000</td>
<td>(re. $423,000)</td>
</tr>
<tr>
<td>12</td>
<td><strong>By chapter 54, section 1, of the laws of 2011:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>**For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) (14021)</td>
<td>1,725,000</td>
<td>(re. $414,000)</td>
</tr>
<tr>
<td>14</td>
<td><strong>By chapter 53, section 1, of the laws of 2010:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) (14022)</td>
<td>100,000</td>
<td>(re. $59,000)</td>
</tr>
</tbody>
</table>
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) (14021) ...........
1,725,000 ............................................... (re. $1,725,000)

By chapter 53, section 1, of the laws of 2009:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) (14021) ...........
1,500,000 ............................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ..... 325,000 ............................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) (14021) ...........
1,500,000 ............................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ..... 325,000 ............................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2007:
For alterations and improvements to youth facilities, including the
preparation of designs, plans, specifications, and estimates for the
preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) (14021) ...........
1,500,000 ............................................... (re. $1,500,000)
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30703) (14022) ..... 325,000 ............................................... (re. $325,000)

By chapter 53, section 1, of the laws of 2006:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30603) (14022) ..... 325,000 ............................................... (re. $200,000)

By chapter 53, section 1, of the laws of 2003:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30303) (14022) ..... 1,930,000 ............................................... (re. $247,000)

By chapter 53, section 1, of the laws of 2002:
For the cost of maintaining the Tonawanda Indian Community House
pursuant to chapter 549 of the laws of 1936 (25T30203) (14022) ..... 935,000 ............................................... (re. $74,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

OCF Improvement Projects Account - 31701

Administration Purpose

By chapter 54, section 1, of the laws of 2017:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) ....
874,000 .......................... (re. $333,000)

The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) ....
[850,000] 855,000 ........................ (re. $453,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) ....
850,000 .............................. (re. $310,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) ....
850,000 .............................. (re. $16,000)

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

OCF Improvement Projects Account - 31701

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
mements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2017 (25EN1706) (14043) ... 5,000,000 ........... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2016 (25EN1606) (14043) ... 5,000,000 ........... (re. $2,303,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2015 (25EN1506) (14043) ... 5,000,000 ........... (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2014 (25EN1406) (14043) ... 5,000,000 ........... (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2013 (25EN1306) (14043) ... 5,000,000 ........... (re. $2,864,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April
1, 2012 (25EN1206) (14043) ... 5,000,000 ........... (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates for environmental protection or improvements at vari-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ous youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) ... 4,000,000 .......... (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) ... 4,000,000 .......... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
ous youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 .......... (re. $2,032,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  By chapter 53, section 1, of the laws of 2003:
2    For payment of the cost of construction, reconstruction and improve-
3        ments, including the preparation of designs, plans, specifications
4        and estimates for environmental protection or improvements at vari-
5        ous youth facilities, including liabilities incurred prior to April
6        1, 2003 (25EN0306) (14043) ... 4,000,000 ............ (re. $1,546,000)

7  By chapter 53, section 1, of the laws of 2001:
8    For payment of the cost of construction, reconstruction and improve-
9        ments, including the preparation of designs, plans, specifications
10        and estimates for environmental protection or improvements at vari-
11        ous youth facilities, including liabilities incurred prior to April
12        1, 2001 (25EN0106) (14043) ... 2,650,000 ............ (re. $203,000)

13 Capital Projects Funds - Other
14    Division for Youth Facilities Improvement Fund
15    OCF Improvement Projects Account - 31701
16    Health and Safety Purpose

17 By chapter 54, section 1, of the laws of 2018:
18    For payment of the cost of construction, reconstruction and improve-
19        ments, including the preparation of designs, plans, specifications
20        and estimates, for health and safety improvements to existing youth
21        facilities and programs, including liabilities incurred prior to
22        April 1, 2018 (25011801) (14042) ..............................
23        6,000,000 ........................................ (re. $6,000,000)

24 By chapter 54, section 1, of the laws of 2017:
25    For payment of the cost of construction, reconstruction and improve-
26        ments, including the preparation of designs, plans, specifications
27        and estimates, for health and safety improvements to existing youth
28        facilities and programs, including liabilities incurred prior to
29        April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

30 By chapter 55, section 1, of the laws of 2016:
31    For payment of the cost of construction, reconstruction and improve-
32        ments, including the preparation of designs, plans, specifications
33        and estimates, for health and safety improvements to existing youth
34        facilities and programs, including liabilities incurred prior to
35        April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $4,382,000)

36 By chapter 54, section 1, of the laws of 2015:
37    For payment of the cost of construction, reconstruction and improve-
38        ments, including the preparation of designs, plans, specifications
39        and estimates, for health and safety improvements to existing youth
40        facilities and programs, including liabilities incurred prior to
41        April 1, 2015 (25011501) (14042) ... 6,000,000 ...... (re. $966,000)

42 By chapter 54, section 1, of the laws of 2014:
43    For payment of the cost of construction, reconstruction and improve-
44        ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2012 (25011201) (14042) ... 6,000,000 ........ (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to
April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth
facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042)...5,000,000 .... (re. $3,653,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) (14042)...5,000,000 ...... (re. $965,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) (14042)...6,000,000 .... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) (14042)...4,600,000 .... (re. $828,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) (14042)...3,000,000 ...... (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) (14042)...2,200,000 ....... (re. $48,000)

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

OCF Improvement Projects Account - 31701

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) (14023)...7,000,000 ................ (re. $7,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) (14023) ... 7,000,000 ................. (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) (14023) ... 7,000,000 ................. (re. $4,991,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) (14023) ... 7,000,000 ................. (re. $522,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) (14023) ... 7,000,000 ................. (re. $4,925,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) (14023) ... 7,000,000 ................. (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) (14023) ... 7,000,000 ................. (re. $515,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) (14023) ... 7,000,000 ................. (re. $5,597,000)

By chapter 53, section 1, of the laws of 2010:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) ... 7,000,000 ................. (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) ... 6,000,000 ................. (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) ... 6,000,000 ................. (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) ... 6,000,000 ................. (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) ... 6,000,000 ................. (re. $70,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) ... 5,000,000 ................. (re. $11,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) (14023) ... 4,000,000 ................. (re. $645,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2002
(25030203) (14023) ... 2,000,000 .................... (re. $279,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part www of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
this program (25RA1808) (13913) ..................................
50,000,000 ....................................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part www of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1        this program (25RA1708) (13913) ...........................................
2        110,000,000 .................................................. (re. $72,106,000)

3 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4 Capital Projects Funds - Other
5  Division for Youth Facilities Improvement Fund
6  OCF Improvement Projects Account - 31701
7  Program Improvement or Program Change Purpose

8 By chapter 54, section 1, of the laws of 2018:
9  For payment of the cost of construction, reconstruction, security and
10  other improvements, including the preparation of designs, plans,
11  specifications and estimates related to improvements or changes to
12  existing facilities or programs, including liabilities incurred
13  prior to April 1, 2018 (25081808) (14051) ...............................
14  10,000,000 ........................................ (re. $10,000,000)

15 By chapter 54, section 1, of the laws of 2017:
16  For payment of the cost of construction, reconstruction, security and
17  other improvements, including the preparation of designs, plans,
18  specifications and estimates related to improvements or changes to
19  existing facilities or programs, including liabilities incurred
20  prior to April 1, 2017 (25081708) (14051) ...............................
21  10,000,000 ........................................ (re. $10,000,000)

22 By chapter 55, section 1, of the laws of 2016:
23  For payment of the cost of construction, reconstruction, security and
24  other improvements, including the preparation of designs, plans,
25  specifications and estimates related to improvements or changes to
26  existing facilities or programs, including liabilities incurred
27  prior to April 1, 2016 (25081608) (14051) ...............................
28  10,000,000 ........................................ (re. $8,662,000)

29 By chapter 54, section 1, of the laws of 2015:
30  For payment of the cost of construction, reconstruction, security and
31  other improvements, including the preparation of designs, plans,
32  specifications and estimates related to improvements or changes to
33  existing facilities or programs, including liabilities incurred
34  prior to April 1, 2015 (25081508) (14051) ...............................
35  10,000,000 ........................................ (re. $208,000)

36 By chapter 54, section 1, of the laws of 2014:
37  For payment of the cost of construction, reconstruction, security and
38  other improvements, including the preparation of designs, plans,
39  specifications and estimates related to improvements or changes to
40  existing facilities or programs, including liabilities incurred
41  prior to April 1, 2014 (25081408) (14051) ...............................
42  10,000,000 ........................................ (re. $7,189,000)

43 By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) ..........................
2 10,000,000 ........................ (re. $5,206,000)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2012 (25081208) (14051)
8 10,000,000 ........................ (re. $131,000)

15 By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2011 (25081108) (14051)
16 10,000,000 ........................ (re. $9,482,000)

22 By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2010 (25081008) (14051)
23 10,000,000 ........................ (re. $10,000,000)

29 By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2009 (25080908) (14051)
30 13,000,000 ........................ (re. $13,000,000)

36 By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2008 (25A80808) (14051)
37 13,840,000 ........................ (re. $6,358,000)

43 By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,
<table>
<thead>
<tr>
<th></th>
<th>specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608)</th>
<th>(14051)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
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<td>4</td>
<td>8,000,000</td>
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</tr>
</tbody>
</table>

(re. $6,000)
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>64,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>64,000,000</td>
</tr>
<tr>
<td>SUPPORTED HOUSING PROGRAM (CCP)</td>
<td>64,000,000</td>
</tr>
</tbody>
</table>

Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP19G5) (52334) 1,000,000

For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
payments to any entity for technical assistance required to approve contracts. Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) ................. 58,000,000 For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, archi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

tecture and engineering, legal services
and financial services and may be provided
by individuals and not-for-profit or busi-
ness corporations (270819G5) (52309) ........ 5,000,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, funds appropriated
herein shall be used for the preparation and review of proposals,
specifications, estimates, studies, inspections, appraisals and
surveys, and payment of personal service and nonpersonal service,
including fringe benefits and indirect costs related to implementing
the provisions of the homeless housing and assistance program in
accordance with title 1 of article 2-A of the social services law
provided by the office of temporary and disability assistance for
new and reappropriated projects (270P18G5) (52334) .................
1,000,000 ........................................... (re. $887,000)

Capital Projects Funds - Other
Housing Program Fund
Department of Social Services Account – 31853
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including the payments on contracts
executed prior to April 1, 2018, related to implementing the
provisions of the homeless housing and assistance program in accor-
dance with title 1 of article 2-A of the social services law,
including costs incurred through individual or joint contracts with
any entity where such contract will result in expedited homeless
project development, and including, without deposit to the homeless
housing and assistance account, payments to any entity for technical
assistance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for
purposes of necessary health and safety improvements to existing
emergency shelters located in local social services districts with a
population of less than five million. Notwithstanding any inconsist-
ent provisions of law, such funds shall be disbursed pursuant to
contracts made in accordance with the terms and conditions estab-
lished by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent
of the appropriation for any fiscal year may be used to pay for
technical assistance in support of project development and opera-
tion, support services development, architecture and engineering,
legal services and financial services and may be provided by indi-
viduals and not-for-profit or business corporations. No funds shall
be expended from this appropriation until the director of the budget
has approved a financial plan submitted by the office of temporary
and disability assistance on behalf of the homeless housing and
assistance program in such detail as required by the budget director
(270318G5) (52220) ... 58,000,000 ............... (re. $58,000,000)
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) ............ 5,000,000 .................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.
Notwithstanding any inconsistent provision of law, up to $1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) .................. 58,000,000 .................. (re. $58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270817G5) (52309) .......................... (re. $5,000,000)

5,000,000  .......................................................... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220) .......................... (re. $57,351,000)

... 58,000,000 ...................................................... (re. $57,351,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS REAPPROPRIATIONS
5
6 Capital Projects Funds - Other ...... 204,000,000 689,723,000
7 ----------------- ----------------- 
8 All Funds ......................... 204,000,000 689,723,000
9 ================ ================

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ............... 15,000,000
10

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifica-
19 tions, estimates, services, construction
20 management and supervision, inspection,
21 studies, appraisals, surveys, testing and
22 environmental impact statements, value
23 engineering, life cycle costing, or, for
24 the costs of consultant services to
25 perform said purposes to be used for the
26 rehabilitation, erection, construction,
27 reconstruction, alteration, or improvement
28 of new or existing facilities or programs,
29 including the payment of liabilities
30 incurred prior to April 1, 2019, providing
31 that moneys hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, rebates, reimbursements
34 and credits (05061930) (81088) ............. 15,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............ 46,000,000
36

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
41 facilities and systems including personal
42 services, fringe benefits and indirect
43 costs. Notwithstanding any other law to
44 the contrary, all or a portion of the
funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM19MO) (81107) ........................................ 46,000,000

FLOOD RECOVERY (CCP) ........................................ 15,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) ........................................ 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) .......................................................... 128,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2019 (05131905) (81036) .............................................. 2,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05071901) (81028) .... 7,800,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ..................... 31,500,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ............ 20,000,000

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1903) (26247) ............ 50,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2019-20

1  ities incurred prior to April 1, 2019
2  (050919PM) (26224) ......................... 16,700,000
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - RE APPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Preparation of Plans Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements, value engineering, life cycle costing,
12 or, for the costs of consultant services to perform said purposes to
13 be used for the rehabilitation, erection, construction, recon-
14 struction, alteration, or improvement of new or existing facilities
15 or programs, including the payment of liabilities incurred prior to
16 April 1, 2018, providing that moneys hereby appropriated shall be
17 available to the office net of disallowances, refunds, rebates,
18 reimbursements and credits (05061830) (81088) ....................
19 11,000,000 ....................................... (re. $11,000,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For payment to the design and construction management account of the
22 centralized services fund of the New York state office of general
23 services for the purpose of preparation and review of plans, spec-
24 ifications, estimates, services, construction management and super-
25 vision, inspection, studies, appraisals, surveys, testing and envi-
26 ronmental impact statements, value engineering, life cycle costing,
27 or, for the costs of consultant services to perform said purposes to
28 be used for the rehabilitation, erection, construction, recon-
29 struction, alteration, or improvement of new or existing facilities
30 or programs, including the payment of liabilities incurred prior to
31 April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. $9,593,000)

32 By chapter 55, section 1, of the laws of 2016:
33 For payment to the design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, spec-
36 ifications, estimates, services, construction management and super-
37 vision, inspection, studies, appraisals, surveys, testing and envi-
38 ronmental impact statements, value engineering, life cycle costing,
39 or, for the costs of consultant services to perform said purposes to
40 be used for the rehabilitation, erection, construction, recon-
41 struction, alteration, or improvement of new or existing facilities
42 or programs, including the payment of liabilities incurred prior to
43 April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. $6,331,000)

44 For payment of a marketing and redevelopment study concerning the most
45 appropriate uses of the J N Adam developmental center (the center),
46 located in the town of Perrysburg, county of Cattaraugus, and an
47 analysis of the historic significance of the buildings comprising
48 the center, in consultation with the commissioner of the office for
people with developmental disabilities, the empire state development
corporation, the office of parks, recreation and historic preserva-
tion, and the department of environmental conservation. Copies of
such study and analysis shall be provided to the governor, temporary
president of the senate, the speaker of the assembly, and state and
local officials representing the county of Cattaraugus, town of
Perrysburg, and city of Buffalo (05JN1630) (26206) .................
235,000 .................................................. (re. $220,000)

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general-
eservices for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and
environmental impact statements, value engineering, life cycle cost-
ing, or for the costs of consultant services to perform said
purposes to be used for the rehabilitation, erection, construction,
reconstruction, alteration, or improvement of new or existing facil-
ities or programs, including the payment of liabilities incurred
prior to April 1, 2015 (05021530) (81088) .........................
9,000,000 .................................................. (re. $1,385,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (05FM18MO) (81107) ..... 46,000,000 .................................................. (re. $27,992,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (05FM17MO) (81107) ..... 32,000,000 .................................................. (re. $6,045,000)

FLOOD RECOVERY (CCP)

By chapter 54, section 1, of the laws of 2018:
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (26245) .................. 15,000,000 ............................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (26245) .................. 15,000,000 ............................... (re. $15,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other Capital Projects Fund _ 30000 Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ... 10,000,000 ............................... (re. $2,491,000)

Capital Projects Funds - Other Capital Projects Fund _ 30000 Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2018 (05131805) (81036) .......................... 2,000,000 ............................... (re. $2,000,000)
OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. By chapter 54, section 1, of the laws of 2017:
   For the payment of the costs of energy conservation projects for
   existing facilities including the payment of liabilities incurred
   prior to April 1, 2017 (05131705) \(81036\) ............................ (re. $2,000,000)

2. The appropriation made by chapter 54, section 1, of the laws of 2017, as
   amended by chapter 54, section 1, of the laws of 2018, is hereby
   amended and reappropriated to read:
   For services and expenses related to the design and construction of a
   microgrid on Sheridan Avenue in Albany and/or an efficient energy system, to operate to the extent possible
   on renewable energy, natural gas and/or fuel oil number two, to provide heating, cooling, and/or electricity for the Empire State
   Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the
   payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) 87,600,000 ........................... (re. $87,600,000)

3. By chapter 55, section 1, of the laws of 2016:
   For the payment of the costs of energy conservation projects for
   existing facilities including the payment of liabilities incurred
   prior to April 1, 2016 (05131605) \(81036\) ............................ (re. $2,000,000)

4. By chapter 54, section 1, of the laws of 2015:
   For the payment of the costs of energy conservation projects for
   existing facilities including the payment of liabilities incurred
   prior to April 1, 2015 (05041505) \(81036\) ............................ (re. $4,000,000)

5. By chapter 54, section 1, of the laws of 2014:
   For the payment of the costs of energy conservation projects for
   existing facilities including the payment of liabilities incurred
   prior to April 1, 2014 (05131405) \(81036\) ............................ (re. $8,733,000)

6. Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Health and Safety Purpose

7. By chapter 54, section 1, of the laws of 2018:
   For payment of the cost of demolition, alterations and improvements
   for health and safety to existing facilities, including the payment
   of liabilities incurred prior to April 1, 2018 (05071801) \(81028\)
   ... 12,400,000 ............................ (re. $12,400,000)

8. By chapter 54, section 1, of the laws of 2017:
   For payment of the cost of demolition, alterations and improvements
   for health and safety to existing facilities, including the payment
   of liabilities incurred prior to April 1, 2017 (05071701) \(81028\)
   ... 3,000,000 ............................ (re. $2,682,000)
By chapter 55, section 1, of the laws of 2016:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) (81028) ....................................... 16,000,000 ................................... (re. $13,831,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) (81028) ..................................... 9,080,000 ..................................... (re. $7,224,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) (81028) ..................................... 6,320,000 ..................................... (re. $5,814,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) (81028) ..................................... 17,279,000 .................................... (re. $8,415,000)

For additional funds for the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building (05071201) (26236) ..................................... 65,000 ............... (re. $65,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) (81028) ..................................... 22,000,000 ........................................ (re. $5,533,000)

By chapter 50, section 1, of the laws of 2008:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) (81028) ..................................... 10,700,000 ........................................ (re. $1,920,000)

By chapter 50, section 1, of the laws of 2007:
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) (81028) ..................................... 10,700,000 ........................................ (re. $1,743,000)

Capital Projects Funds – Other
Capital Projects Fund – 30000
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) \( \text{(26223)} \) \( \ldots \) 10,000,000 \( \ldots \ldots \ldots \ldots \) (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) \( \text{(26223)} \) \( \ldots \) 10,000,000 \( \ldots \ldots \ldots \ldots \) (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:

For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) \( \text{(26223)} \) \( \ldots \) 10,000,000 \( \ldots \ldots \ldots \ldots \) (re. $9,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) \( \text{(81010)} \) \( \ldots \) 25,500,000 \( \ldots \ldots \ldots \ldots \) (re. $23,050,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05SR1803) \( \text{(26207)} \) \( \ldots \) 2,000,000 \( \ldots \ldots \ldots \ldots \) (re. $2,000,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05AR1803) \( \text{(26210)} \) \( \ldots \) 2,000,000 \( \ldots \ldots \ldots \ldots \) (re. $2,000,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) \( \text{(26217)} \) \( \ldots \) 26,100,000 \( \ldots \ldots \ldots \ldots \) (re. $26,100,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

by the division of the budget (05OS1803) (26247) ....................
25,000,000 .................................................. (re. $22,640,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2017 (05011703) (81010) ... 22,400,000 .. (re. $13,382,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017 (05NR1703) (26217) ... 32,600,000 ....... (re. $26,469,000)
For payment of the cost of alterations, improvements and rehabili-
tation, including design, consultants, furniture, moving, and tech-
nology, for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2017, that will result in the reduction of vacant and underuti-
lized space within buildings owned and leased by the office of
general services. The office of general services shall submit a
utilization plan to the division of the budget and no expenditures
may be made from this appropriation until the plan has been approved
by the division of the budget (05OS1703) (26247) ..................
25,000,000 .................................................. (re. $7,763,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2016 (05011603) (81010) ... 25,800,000 .. (re. $17,136,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2016
(05CR1603) (26216) ... 200,000 ......................... (re. $200,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of various facilities throughout the
state, including the payment of liabilities incurred prior to April
1, 2016 (05NR1603) (26217) ... 14,000,000 ........... (re. $9,143,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of alterations and improvements and minor
rehabilitation and improvements for the preservation of existing
facilities, including the payment of liabilities incurred prior to
April 1, 2015 (05031503) (81010) ... 42,720,000 .. (re. $26,941,000)
For payment of the costs of alterations, improvements and rehabili-
tation for the preservation of the state capitol building, including
the payment of liabilities incurred prior to April 1, 2015
(05CR1503) (26216) ... 200,000 ......................... (re. $200,000)
For payment of the cost of design and related services, demolition,
alterations, improvements, and rehabilitation at the Harriman state
office campus, including the payment of liabilities incurred prior
to April 1, 2015 (05HC1503) (26203) ......................
152,000,000 ........................................ (re. $106,250,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) (26217) ... 10,000,000 .......... (re. $6,430,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) (81010) ... 32,720,000 ... (re. $9,295,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 ......................... (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) (26217) ... 20,000,000 .......... (re. $3,209,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) ..... 300,000 .................................................... (re. $30,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) ... 10,000,000 ................. (re. $10,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) (26242) ....................... 5,000,000 .................................................. (re. $1,220,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) ... 250,000 ........................... (re. $250,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) ... 650,000 ........................................ (re. $650,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) ... 3,650,000 ............................ (re. $3,650,000)
By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) (81010) .......... 7,000,000 .... (re. $1,038,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) .... 15,000,000 .................. (re. $15,000,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) .... 5,000,000 .................. (re. $5,000,000)

For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) (26219) .................. 1,075,000 .......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2007:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) .... 5,000,000 .................. (re. $1,216,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) .... 26,000,000 .................. (re. $3,995,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LI0603) (26221) .................. 1,645,000 .......................... (re. $104,000)

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) .... 6,200,000 .................. (re. $1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of
OFFICE OF GENERAL SERVICES

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1. all design and construction disbursements (05BL0603) \(26230\) ...........
2. 5,800,000 ........................................... (re. $230,000)

3. Capital Projects Funds - Other
4. Capital Projects Fund \(-30000\)
5. Preventive Maintenance Purpose

6. By chapter 54, section 1, of the laws of 2018:
   For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (050918PM) \(26224\) ...........
   16,000,000 ........................................ (re. $14,019,000)

7. By chapter 54, section 1, of the laws of 2017:
   For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) \(26224\) ...........
   20,000,000 ........................................ (re. $9,563,000)

8. By chapter 55, section 1, of the laws of 2016:
   For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) \(26224\) ...........
   23,000,000 ........................................ (re. $5,206,000)

9. By chapter 54, section 1, of the laws of 2015:
   For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) \(26224\) ...........
   15,000,000 ........................................ (re. $4,186,000)

10. By chapter 54, section 1, of the laws of 2014:
    For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) \(26224\) ...........
    15,000,000 ........................................ (re. $2,805,000)

11. By chapter 54, section 1, of the laws of 2013:
    For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) \(26224\) ...........
    15,000,000 ........................................ (re. $5,729,000)

12. By chapter 54, section 1, of the laws of 2012:
    For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) **(26224)**

<p>| | |</p>
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<td>1</td>
<td>16,000,000</td>
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</table>

**4 SUSTAINABILITY (CCP)**

5 Capital Projects Funds - Other
6 Capital Projects Fund **-_30000**
7 Sustainability Purpose

8 By chapter 50, section 1, of the laws of 2009:
9 For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) **(26226)**

11 | 13,300,000 | (re. $10,343,000) |
DEPARTMENT OF HEALTH
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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>125,904,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>77,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>202,904,000</td>
</tr>
</tbody>
</table>

ALL PAYERS CLAIMS DATABASE (CCP) .................. 10,000,000

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1908) (26624) ......... 10,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) .................. 9,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12PM19MO) (81107) ......................... 9,000,000
DEPARTMENT OF HEALTH
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<table>
<thead>
<tr>
<th></th>
<th>IT INITIATIVES PROGRAM (CCP)</th>
<th>10,000,000</th>
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<tbody>
<tr>
<td>3</td>
<td>Capital Projects Fund - Other</td>
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<tr>
<td>4</td>
<td>Miscellaneous Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Health Care IT Capital Account - 32216</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Program Improvement/Change Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1908) (51919) 10,000,000

<table>
<thead>
<tr>
<th></th>
<th>LABORATORIES AND RESEARCH (CCP)</th>
<th>8,000,000</th>
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<tbody>
<tr>
<td>21</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) 8,000,000

<table>
<thead>
<tr>
<th></th>
<th>MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)</th>
<th>58,904,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>39</td>
<td>Capital Projects Funds - Other</td>
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<tr>
<td>40</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
</tbody>
</table>

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2019-20

1 Nursing Home, Batavia Nursing Home, and
2 Montrose Nursing Home including prepara-
3 tion of plans and for payment to the
4 design and construction management account
5 of the centralized services fund of the
6 New York state office of general services.
7 Upon the request of the commissioner of
8 the department of health and approval of
9 the director of the division of the budget,
10 funds of this appropriation may be
11 transferred to the dormitory authority of
12 the state of New York for capital projects
13 (12601903) (81010) ....................... 7,600,000
14 The sum of $51,304,000 is hereby appropri-
15 ated to support capital expenses of the
16 Roswell Park cancer institute corporation.
17 Notwithstanding any law to the contrary,
18 all or a portion of funds appropriated
19 herein may be transferred to the Roswell
20 Park cancer institute corporation, subject
21 to a plan developed by Roswell Park cancer
22 institute corporation, submitted to the
23 department of health, and approved by the
24 director of the budget (12RP1903) (26665) ... 51,304,000
25 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000
26 ------------
27 Capital Project Funds - Other
28 Capital Projects Fund - 30000
29 Program Improvement/Change Purpose
30 For grants, services and expenses including
31 contracts for the New York eHealth Colla-
32 borative for the purpose of supporting and
33 administering the statewide health informa-
34 tion network for New York, including but
35 not limited to qualified entities certi-
36 fied by the department, technology, equip-
37 ment, software, personal service, fringe
38 benefits, and indirect costs. For purposes
39 of the program, all such activities are
40 deemed to constitute a capital expendi-
41 ture. No expenditures related to this
42 appropriation shall be made without a
43 plan, prepared by the commissioner of
44 health and approved by the director of the
45 budget, detailing sufficient resources are
46 available to support such expenditures
47 (12SH1908) (26628) ....................... 30,000,000
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1 WATER RESOURCES (CCP) ............................................. 77,000,000
2
3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Safe Drinking Water Revolving Account - 31360
6 Water Resources Purpose
7 For federal grants for the safe drinking
8 water revolving fund (12021957) (26888) ..... 70,000,000
9 For services and expenses of the state
10 revolving funds program (12DW1957) (26666)
11 ................................................................. 7,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) ................................. 1,200,000,000 ................................. (re. $1,069,767,000)
Capital Projects Funds - Other
Capital Projects Fund – 30000
Health Care System Improvement Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) The geographic distribution of funds;

(d) The relationship between the proposed project and identified community need;

(e) The extent to which the applicant has access to alternative financing;
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(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and

upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law. Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than May 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;
(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;
(c) Consideration of geographic distribution of funds;
(d) The relationship between the proposed project and identified community need;
(e) The extent to which the applicant has access to alternative financing;
(f) The extent that the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare. Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law. The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law. Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law. Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law. The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) ......................... 500,000,000 ......................... (re. $474,656,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) consideration of geographic distribution of funds;

(d) the relationship between the proposed capital project and identified community need;

(e) the extent to which the applicant has access to alternative financing;

(f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;

(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;

(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and

(i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to arti-
cle 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
itures may be made from this appropriation to a facility until a
facility specific plan has been submitted to the department of
health and has been approved by the director of the budget
(12SW16HE) (26668) ... 200,000,000 .............. (re. $192,425,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serv-
ing communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk
factors. Funding will be awarded in the discretion of the commis-
sioner of health, without a competitive bid or request for proposal
process, for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery aimed at improving
the overall health and well-being of a community. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12BK15HE) (26928) ... 700,000,000 ....... (re. $700,000,000)

For payments and grants to support health care facility transformation
within the county of Oneida, for capital, non-operational works.
Funding will be awarded in the discretion of the commissioner of
health in support of projects located in the largest population
center in Oneida County, without a competitive bid or request for
proposal process, for the purpose of consolidating multiple licensed
health care facilities into an integrated system of acute inpatient,
outpatient primary and other health care services. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12UT15HE) (26927) ... 300,000,000 ....... (re. $300,000,000)
1 IT INITIATIVES PROGRAM (CCP)

2 Capital Projects Fund - Other
3 Miscellaneous Capital Projects Fund
4 Health Care IT Capital Account - 32216
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For services and expenses related to information technology projects
8 undertaken by the department of health, including the payment of
9 liabilities incurred prior to April 1, 2018. Upon the request of the
10 commissioner of the department of health and approval of the direct-
11 or of the division of the budget, all or a portion of the funds
12 appropriated hereby may be suballocated or transferred to the office
13 of information technology services (12IT1808) (51919) ............
14 10,000,000 .................................................. (re. $7,048,000)

15 LABORATORIES AND RESEARCH (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2018:
20 To maintain and improve existing facilities including preparation of
21 plans and for payment to the design and construction management
22 account of the centralized services fund of the New York state
23 office of general services. Upon the request of the commissioner of
24 the department of health and approval of the director of the divi-
25 sion of the budget, funds of this appropriation may be transferred
26 to the dormitory authority of the state of New York for capital
27 projects (12591803) (29780) ... 8,000,000 ............ (re. $6,541,000)

28 By chapter 54, section 1, of the laws of 2017:
29 To maintain and improve existing facilities including preparation of
30 plans and for payment to the design and construction management
31 account of the centralized services fund of the New York state
32 office of general services. Upon the request of the commissioner of
33 the department of health and approval of the director of the divi-
34 sion of the budget, funds of this appropriation may be transferred
35 to the dormitory authority of the state of New York for capital
36 projects (12591703) (29780) ... 8,000,000 ............ (re. $5,191,000)

37 By chapter 55, section 1, of the laws of 2016:
38 To maintain and improve existing facilities including preparation of
39 plans and for payment to the design and construction management
40 account of the centralized services fund of the New York state
41 office of general services. Upon the request of the commissioner of
42 the department of health and approval of the director of the divi-
43 sion of the budget, funds of this appropriation may be transferred
44 to the dormitory authority of the state of New York for capital
45 projects (12591603) (29780) ... 8,000,000 ............ (re. $4,047,000)
By chapter 54, section 1, of the laws of 2015:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) \((29780)\) ... 8,000,000 ......... (re. $5,873,000)

By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) \((29780)\) ... 8,000,000 ......... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2013:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) \((29780)\) ... 8,000,000 ......... (re. $5,053,000)

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) \((29780)\) ... 8,000,000 ......... (re. $4,884,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) \((29779)\) ... 5,000,000 .. (re. $472,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For minor alterations, improvements and preventive maintenance of St.
7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12601803) (81010) ... 7,600,000 ........ (re. $7,352,000)

16 By chapter 54, section 1, of the laws of 2017:
17 For minor alterations, improvements and preventive maintenance of St.
18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19 Batavia Nursing Home, and Montrose Nursing Home including prepara-
20 tion of plans and for payment to the design and construction manage-
21 ment account of the centralized services fund of the New York state
22 office of general services. Upon the request of the commissioner of
23 the department of health and approval of the director of the divi-
24 sion of the budget, funds of this appropriation may be transferred
25 to the dormitory authority of the state of New York for capital
26 projects (12601703) (81010) ... 7,600,000 ........ (re. $5,839,000)

27 By chapter 55, section 1, of the laws of 2016:
28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
31 tion of plans and for payment to the design and construction manage-
32 ment account of the centralized services fund of the New York state
33 office of general services. Upon the request of the commissioner of
34 the department of health and approval of the director of the divi-
35 sion of the budget, funds of this appropriation may be transferred
36 to the dormitory authority of the state of New York for capital
37 projects (12601603) (81010) ... 7,600,000 ........ (re. $5,444,000)

38 By chapter 54, section 1, of the laws of 2015:
39 For minor alterations, improvements and preventive maintenance of St.
40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
41 Batavia Nursing Home, and Montrose Nursing Home including prepara-
42 tion of plans and for payment to the design and construction manage-
43 ment account of the centralized services fund of the New York state
44 office of general services. Upon the request of the commissioner of
45 the department of health and approval of the director of the divi-
46 sion of the budget, funds of this appropriation may be transferred
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to the dormitory authority of the state of New York for capital projects (12601503) (81010) 7,600,000 ........ (re. $3,750,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) 7,600,000 ........ (re. $7,600,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) 7,600,000 ........ (re. $4,225,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) (81010) 7,600,000 ........ (re. $985,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund (12021857) (26888) 70,000,000 .............. (re. $70,000,000)

For services and expenses of the state revolving funds program (12DW1857) (26666) 7,000,000 .............. (re. $7,000,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
   For federal grants for the safe drinking water revolving fund
   (12021757) (26888) ... 70,000,000 ................ (re. $36,770,000)

2 By chapter 55, section 1, of the laws of 2016:
   For federal grants for the safe drinking water revolving fund
   (12021657) (26888) ... 70,000,000 ................ (re. $35,345,000)

3 By chapter 54, section 1, of the laws of 2015:
   For federal grants for the safe drinking water revolving fund
   (12021557) (26888) ... 70,000,000 ................ (re. $26,135,000)

4 By chapter 54, section 1, of the laws of 2014:
   For federal grants for the safe drinking water revolving fund
   (12021457) (26888) ... 70,000,000 ................ (re. $30,761,000)

5 By chapter 54, section 1, of the laws of 2013:
   For federal grants for the safe drinking water revolving fund
   (12021357) (26888) ... 70,000,000 ................ (re. $14,641,000)

6 By chapter 54, section 1, of the laws of 2010:
   For federal grants for the safe drinking water revolving fund
   (12021057) (26888) ... 157,183,000 ............... (re. $55,116,000)
### Appropriations and Reappropriations

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>33,000,000</td>
<td>528,371,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>33,000,000</td>
<td>528,371,000</td>
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<tr>
<td>Design and Construction Supervision (CCP)</td>
<td>5,000,000</td>
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<tr>
<td>New Facilities Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For the cost of studies, site acquisitions, planning, design, construction,</td>
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<tr>
<td>renovation, and equipment related to the development of centralized</td>
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<tr>
<td>state public safety training facilities</td>
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<tr>
<td>including related departmental administrative costs incurred prior to April</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1, 2019 (ERNF1907) (81007)</td>
<td>5,000,000</td>
<td></td>
</tr>
<tr>
<td>Interoperable Communications (CCP)</td>
<td>25,000,000</td>
<td></td>
</tr>
<tr>
<td>Program Improvement Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Maintenance and Improvement of Existing Facilities (CCP)</td>
<td>3,000,000</td>
<td></td>
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<tr>
<td>For the provision of grants or reimbursement to counties for the development,</td>
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<tr>
<td>consolidation or operation of public safety communications systems or networks</td>
<td></td>
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<tr>
<td>designed to support statewide interoperable communications for first responders</td>
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<tr>
<td>Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336)</td>
<td>25,000,000</td>
<td></td>
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<tr>
<td>Maintenance and Improvement of Existing Facilities (CCP)</td>
<td>3,000,000</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
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</tr>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903)</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund -30000
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
7 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) (30334) ...........
8 15,000,000 ....................................... (re. $14,887,000)

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund -30000
19 New Facilities Purpose

20 By chapter 50, section 1, of the laws of 2010:
21 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) .........................
22 42,000,000 ........................................ (re. $4,104,000)

27 DISASTER ASSISTANCE (CCP)

28 Capital Projects Funds - Other
29 New York State Storm Recovery Capital Fund
30 Storm Recovery Account -33001
31 Disaster Assistance Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
33 For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 project shall be made unless the division of budget has first deter-
2 mined that there is a substantial likelihood that the project is
3 eligible for reimbursement by FEMA, FTA, FHWA and/or any other
4 federal reimbursement source. Notwithstanding any provision of law
5 to the contrary, the state comptroller shall credit these appropri-
6 ations with federal grants received pursuant to the federal commu-
7 nity development block grant program or any other federal program
8 providing disaster aid, in recognition that the state was required
9 to make payments for eligible projects in advance of the availabil-
10 ity of federal reimbursement. Funds appropriated herein may be subal-
11 located or transferred to any other state department, agency, or
12 public benefit corporation, to achieve this purpose. Five business
13 days after the close of each month, the division of the budget shall
14 report to the chair of the senate finance committee and the chair of
15 the assembly ways and means committee total disbursements from this
16 appropriation (73FA13DA) ................................................. (re. $450,000,000)

17 INTEROPERABLE COMMUNICATIONS (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Program Improvement Purpose

22 By chapter 54, section 1, of the laws of 2017:
23 For the provision of grants or reimbursement to counties for the
24 development, consolidation or operation of public safety communi-
25 cations systems or networks designed to support statewide interoper-
26 able communications for first responders. Expenditures from this
27 appropriation shall reduce appropriations for grants from the state-
28 wide public safety communications account for the same purpose by an
29 equivalent amount, and such appropriation authority in such account
30 shall then be deemed to have lapsed to the extent of such reduction
31 (ERIC1708) ................................................. (re. $27,862,000)

32 By chapter 54, section 1, of the laws of 2015:
33 For projects designed to advance completion of a fully interoperable
34 statewide public safety communications network. Expenditures from
35 this appropriation shall reduce appropriations for grants from the
36 statewide public safety communications account for the same purpose
37 by an equivalent amount, and such appropriation authority in such
38 account shall then be deemed to have lapsed to the extent of such
39 reduction (ERCN1508) ................................................. (re. $15,000,000)

40 By chapter 54, section 1, of the laws of 2014:
41 For projects designed to advance completion of a fully interoperable
42 statewide public safety communications network. Expenditures from
43 this appropriation shall reduce appropriations for grants from the
44 statewide public safety communications account for the same purpose
45 by an equivalent amount, and such appropriation authority in such
46 account shall then be deemed to have lapsed to the extent of such
47 reduction (ERCN1408) ................................................. (re. $10,524,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) ............
2,000,000 ............................................... (re. $2,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803)
(81108) ... 3,000,000 ............................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703)
(81108) ... 1,000,000 ............................................... (re. $993,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>174,200,000</td>
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<tr>
<td>Capital Projects Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>174,200,000</td>
</tr>
</tbody>
</table>

ACCESS TO HOME (CCP) ........................................ 1,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08051907) (31409) ........................... 1,000,000

AFFORDABLE HOUSING CORPORATION (CCP) .......................... 26,000,000

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011907) (31424) ................. 26,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS  2019-20

GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) 72,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For the purpose
of capital projects and other improvements
in support of recovery and rebuilding
efforts in areas of New York state
impacted by natural disasters to be admin-
istered by the housing trust fund corpo-
ration by means of the governor's office
of storm recovery. No funds shall be
expended from this appropriation until the
director of the budget has approved a
financial plan submitted by the housing
trust fund corporation on behalf of the
governor's office of storm recovery in
such detail as required by the director of
the budget. The amounts appropriated here-
in may be suballocated or transferred to
any state department, agency, or public
authority for the purposes stated herein
(08201907) 72,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For deposit in
the housing trust fund account created
pursuant to section 59-a of the private
housing finance law and subject to the
provisions of article XVIII of the private
housing finance law for the purpose of
maximizing the state's utilization of
federal low income housing tax credits in
conjunction with the issuance of tax exempt bonds used to finance affordable
housing construction.
Up to 5 percent of the funds appropriated
herein may be used for administrative
purposes (08031907) (31423) 14,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .......... 1,400,000
2

3 Capital Projects Funds - Other
4 Housing Program Fund
5 Housing Trust Fund Corporation Account - 31851
6 Preservation of Facilities Purpose

7 For allocation as follows: For contracts
8 with not-for-profit corporations or munici-
9 palities to provide state financial
10 assistance to administer emergency home
11 repairs programs which provide grants and
12 loans in an amount not to exceed $10,000
13 per unit for the cost of correcting any
14 condition which poses a threat to the
15 life, health or safety of a low income
16 elderly homeowner pursuant to article XXIX
17 of the private housing finance law. No
18 funds shall be expended from this appro-
19 priation until the director of the budget
20 has approved a financial plan submitted by
21 the housing trust fund corporation on
22 behalf of the housing opportunities for
23 the elderly program in such detail as
24 required by the director of the budget.
25 Up to 5 percent of the funds appropriated
26 herein may be used for administrative
27 purposes (08081903) (31422) .................. 1,400,000

28 LOW INCOME HOUSING TRUST FUND (CCP) ......................... 44,200,000
29

30 Capital Projects Funds - Other
31 Housing Program Fund
32 Housing Trust Fund Corporation Account - 31851
33 New Facilities Purpose

34 For allocation as follows: For deposit in
35 the housing trust fund account created
36 pursuant to section 59-a of the private
37 housing finance law for the purposes of
38 carrying out the provisions of article
39 XVIII of the private housing finance law
40 including up to $300,000 to offset housing
41 trust fund corporation costs of adminis-
42 tering the low income housing trust fund
43 program established by such article. No
44 funds shall be expended from this appro-
45 priation until the director of the budget
46 has approved a financial plan submitted by
47 the housing trust fund corporation on
DIVISION OF HOUSING AND COMMUNITY RENEWAL  
CAPITAL PROJECTS 2019-20

1 behalf of the housing trust fund program
2 in such detail as required by the director
3 of the budget.
4 Up to 5 percent of the funds appropriated
5 herein may be used for administrative
6 purposes (08141907) (31421) ................. 44,200,000

7 MAIN STREET PROGRAM (CCP) ................................. 4,200,000

9 Capital Projects Funds - Other
10 Housing Program Fund
11 Housing Trust Fund Corporation Account - 31851
12 New Facilities Purpose

13 For allocation as follows: For contract with
14 not-for-profit corporations and munici-
15 palities to provide state fiscal assist-
16 ance to administer main street or downtown
17 revitalization projects for communities
18 pursuant to article XXVI of the private
19 housing finance law (08061907) (31413) ....... 4,200,000

20 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) .................... 5,000,000

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Preservation of Facilities Purpose

25 For allocation as follows: For the purposes
26 of a mobile and manufactured home advan-
27 tage program to fund loans and grants for
28 the acquisition, demolition, or replace-
29 ment and/or repair of mobile or manufac-
30 tured homes and/or mobile or manufactured
31 home parks. No funds shall be expended
32 from this appropriation until the director
33 of the budget has approved a financial
34 plan submitted by the administering agency
35 in such detail as required by the director
36 of the budget. Notwithstanding any other
37 law to the contrary, the amounts appropri-
38 ated herein may be suballocated or trans-
39 ferred to any state department, agency, or
40 public authority for the purposes stated
41 herein (08211907) ................................. 5,000,000

42 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ....................... 6,400,000

44 Capital Projects Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS 2019-20

1 Housing Program Fund
2 Housing Trust Fund Corporation Account - 31851
3 Preservation of Facilities Purpose

4 For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

17 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420) ................. 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 ACCESS TO HOME [PROGRAM] (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08051807) (31409) ... 1,000,000 ............... (re. $1,000,000)

11 By chapter 54, section 1, of the laws of 2017:
12 For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
15 law (08051707) (31409) ... 1,000,000 ............... (re. $297,000)

16 By chapter 55, section 1, of the laws of 2016:
17 For allocation as follows: For contract with eligible applicants to
18 provide financial assistance for the actual costs of an access to
19 home program pursuant to article XXV of the private housing finance
20 law (08051607) ... 1,000,000 .................. (re. $100,000)

21 AFFORDABLE HOUSING CORPORATION (CCP)

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Affordable Housing Corporation Account - 31852
25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:
27 For allocation as follows: For deposit in the affordable housing
28 development account created pursuant to section 59-b of the private
29 housing finance law for the purposes of carrying out the provisions
30 of article XIX of the private housing finance law. No funds shall be
31 expended from this appropriation until the director of the budget
32 has approved a financial plan submitted by the affordable housing
33 corporation in such detail as required by the director of the budg-
34 et.
35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08011807) (31424) ..................
37 26,000,000 ...................................... (re. $26,000,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For allocation as follows: For deposit in the affordable housing
40 development account created pursuant to section 59-b of the private
41 housing finance law for the purposes of carrying out the provisions
42 of article XIX of the private housing finance law. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011707) \(31424\) ............................... (31424)
26,000,000 .......................... (re. $26,000,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011607) \(31424\) ............................... (31424)
26,000,000 .......................... (re. $25,725,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011507) \(31424\) ............................... (31424)
29,000,000 .......................... (re. $28,250,000)

By chapter 54, section 1, of the laws of 2014:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08011407) \(31424\) ............................... (31424)
25,000,000 .......................... (re. $976,000)

By chapter 54, section 1, of the laws of 2013:
For allocation as follows: For deposit in the affordable housing
development account created pursuant to section 59-b of the private
housing finance law for the purposes of carrying out the provisions
of article XIX of the private housing finance law. No funds shall be
expended from this appropriation until the director of the budget
has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) \( (31424) \) .......................... (re. $25,000)

25,000,000 ........................................... (re. $25,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) \( (31424) \) ..........................
25,000,000 ........................................... (re. $700,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund

**Housing Trust Fund Corporation Account - 31851**
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) \( (31423) \) ..........................
14,000,000 ........................................... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707) \( (31423) \) ..........................
14,000,000 ........................................... (re. $13,300,000)

By chapter 55, section 1, of the laws of 2016:
1 For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

2 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) .............................................. (re. $12,877,000)

10,000,000 ............................................... (re. $10,000,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

Preservation of Facilities Purpose

16 By chapter 54, section 1, of the laws of 2018:

17 For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081803) .............................................. (re. $1,400,000)

1,400,000 ............................................... (re. $1,400,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) .............................................. (re. $1,280,000)

1,400,000 ............................................... (re. $1,280,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Dedicated Infrastructure Investment Fund
Infrastructure Investment Account – 33050
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional $246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or rehabilitation of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York City. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-
hensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the domiciliary authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.
14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program ( CCP), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) (30904).

... 590,000,000 ................................. (re. $348,034,000)

Capital Projects Funds - Other
Housing Program Fund

Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program ( CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program ( CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) .......... 132,000,000 ................................. (re. $132,000,000)

By chapter 54, section 1, of the laws of 2017:
In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program ( CCP). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program ( CCP), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program ( CCP), relevant section of the housing program ( CCP), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if appli-
cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering,
construction, complete, defunded). Such annual report shall continue
to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing
program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropri-
ated herein may be suballocated to any state department, agency, or
public authority for the purposes stated herein. Notwithstanding
section 40 of the state finance law or any other law to the contra-
ry, all assistance appropriations made from this account shall
remain in full force and effect in accordance, in the aggregate,
with the following schedule: not more than an additional
$500,000,000 for the period April 1, 2019 through and past March 31,
2020, and not more than an additional $41,525,000 for the period
April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more
supportive housing units throughout the state over the next five
years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing
capital subsidies for the new construction or adaptive reuse of
rental housing affordable to households that earn up to 60 percent
of area median income (AMI) and that advance one or more of the
specific housing priorities of the state. Up to 5 percent of the
funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable hous-
ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private hous-
ing finance law.

5. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$150,000,000 shall be made available for the purpose of providing
capital subsidies for the new construction, adaptive reuse, or
reconstruction of rental housing affordable to households that earn
between 60 percent and 130 percent of AMI and that advance one or
more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$146,000,000 shall be made available for the purpose of substantial
or moderate rehabilitation of site-specific multi-family rental
housing currently under a regulatory agreement or extended use
agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$41,475,000 shall be made available for the purpose of promoting
home ownership among families of low and moderate income for whom
there are few affordable home ownership alternatives in the private
market, and to stimulate the development, stabilization, and preser-
vation of New York communities.

11. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$13,000,000 shall be made available for the purposes of mobile and
manufactured home replacement program pursuant to chapter 54 of the
laws of 2016.

12. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$10,000,000 shall be made available for the purpose of stimulating
reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state
pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$200,000,000 shall be made available, pursuant to a plan approved by
the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority.

14. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$100,000,000 shall be made available for the preservation, restora-
tion or creation of affordable housing units in a city having a
population of one million or more, one hundred percent of which
shall be affordable to households that earn up to sixty percent of
the area median income adjusted for family size. Priority shall be
given to applicants incorporated pursuant to the not-for-profit
 corporation law, with prior experience in community development
projects with at least a fifty-one percent controlling interest in
such project. Not-for-profits shall strive to develop projects
utilizing state or city-owned land and such utilization shall be
prioritized in the agency review of such project (08111707) (30904)
... 541,525,000 ................................. (re. $541,525,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:
In support of a comprehensive, statewide multi-year housing program.
The commissioner shall provide, in electronic excel format or as
requested by the Legislature, an annual report to the director of
the budget, the speaker of the Assembly, and the temporary president
of the Senate, on or before July 1 of each year, that summarizes the
activities undertaken pursuant to the funding made available in the
2016-17 and 2017-18 state fiscal year housing program (ccp). Such
annual report shall be cumulative and shall include an itemized list
of each project utilizing funds appropriated by the 2016-17 and
2017-18 state fiscal year housing program (ccp), including a brief
description of the project, street address, county, awardee, total
budget, amount of capital subsidy appropriated by the housing
program (ccp), relevant section of the housing program (ccp), bonded
or cash, amount of each additional public funding source, funding
program, number of units, area median income requirements if appli-
cable, month and year construction will commence, projected date of
occupancy, and project phase (in development, engineering,
construction, complete, defunded). Such annual report shall continue
to be provided until such time as the final disbursement of funds
appropriated in the 2016-17 and 2017-18 state fiscal year housing
program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropi-
ated herein may be suballocated to any state department, agency, or
public authority for the purposes stated herein. Notwithstanding
section 40 of the state finance law or any other law to the contra-
ry, all assistance appropriations made from this account shall
remain in full force and effect in accordance, in the aggregate,
with the following schedule: not more than $303,384,000 for the
period April 1, 2017 through and past March 31, 2018, not more than
an additional $354,715,000 for the period April 1, 2018 through and
past March 31, 2019, not more than an additional $359,565,000 for
the period April 1, 2019 through and past March 31, 2020, and not
more than an additional $365,811,000 for the period April 1, 2020
through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$950,000,000 shall be made available for the purpose of providing
capital and operating subsidies for the development of 6,000 or more
supportive housing units throughout the state over the next five
years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$472,025,000 shall be made available for the purpose of providing
capital subsidies for the new construction or adaptive reuse of
rental housing affordable to households that earn up to 60 percent
of area median income (AMI) and that advance one or more of the
specific housing priorities of the state. Up to 5 percent of the
funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$125,000,000 shall be made available for the purpose of developing
or rehabilitating one hundred percent senior rental affordable hous-
ing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$45,000,000 for purposes of the rural and urban community investment
fund program created pursuant to article XXVII of the private hous-
ing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York City. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorize to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

utilizing state or city-owned land and such utilization shall be
prioritized in the agency review of such project (08111607) ... (30904)
... 1,383,475,000 ........................................ (re. $1,253,896,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215,
section 10, of the laws of 1990, and as amended by chapter 55,
section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of
projects authorized by appropriations in the Housing Program Fund.
Upon certification of such non-bondable costs by the director of the
budget, the comptroller is hereby authorized and directed to trans-
fer moneys to the Housing Program Fund to repay such costs
... 120,000,000 ....................... (re. $19,720,000)
(31416)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account – 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budg-
et.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08141807) .........................
44,200,000 ........................................ (re. $44,200,000)
(31421)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) (31421) ......................... 44,200,000 ........................................ (re. $44,200,000)

By chapter 55, section 1, of the laws of 2016:
For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) (31421) ......................... 44,200,000 ........................................ (re. $44,200,000)

By chapter 54, section 1, of the laws of 2015:
For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041507) (31421) ......................... 40,200,000 ........................................ (re. $25,728,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061807) (31413) ... 4,200,000 ............... (re. $4,200,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For allocation as follows: For contract with not-for-profit corpop-
3 rations and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08061707) (31413) ... 4,200,000 ................ (re. $475,000)

7 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
8 PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Housing Assistance Fund
11 **Housing Assistance Account - 31801**
12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
14 section 4, of the laws of 2009:
15 For allocation as follows: For services and expenses related to the
16 New York state housing finance agency's Mitchell Lama Rehabilitation
17 and Preservation Program and the All Affordable Program (08ML0803)
18 (31419) ... 10,000,000 .................. (re. $4,000,000)

19 NEW FACILITIES (CCP)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 **Federal Capital Projects Account - 31350**
23 New Facilities Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 1991, as
25 amended by chapter 54, section 1, of the laws of 2018, is hereby
26 amended and reappropriated to read:
27 For expenditure of funds made available pursuant to the CranstonGon-
28 zales National Affordable Housing Act (, being P.L. 101-625) for
29 activities authorized pursuant to article 24 of the Private Housing
30 Finance Law. Notwithstanding any other provision of law,
31 [$67,800,000] $70,800,000 of the amount appropriated herein shall be
32 used for payment of administrative costs incurred in the implementa-
33 tion of article XXIV of the private housing finance law for Federal
34 aid made available under the HOME Investment Partnership Program to
35 pay State personal service and fringe benefit costs related to
36 administration of the HOME program. Such funds allocated for admin-
37 istration shall be set aside prior to the distribution of funds to
38 projects as required by article XXIV of the private housing finance
39 law (08019107) (31414) ... 125,132,000 ............ (re. $10,027,000)

40 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Housing Program Fund
43 **Housing Trust Fund Corporation Account - 31851**
44 New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS   2019-20

By chapter 54, section 1, of the laws of 2018:

For the purpose of capital projects and other improvements to address
issues relating to conditions of governance and habitability,
including but not limited to, heating, mold, or lead, and other such
conditions affecting the health and safety of tenants at housing
developments owned or operated by the New York city housing authori-
ty. Notwithstanding any other law to the contrary, funds appropri-
at ed herein shall be made available pursuant to a plan established
under section 402-d of the public housing law. All work conducted
utilizing the funds appropriated herein must be conducted exclusive-
ly in accordance with the terms and conditions of the plan described
therein. Notwithstanding any law to the contrary, no funds made
available pursuant to chapter 54 of the laws of 2017 for capital
projects and other improvements related to housing developments
owned or operated by the New York city housing authority shall be
allocated until the establishment of a plan pursuant to section
402-d of the public housing law. The amounts appropriated herein may
be suballocated or transferred to any state department, agency, or
public authority for the purposes stated herein (08191807) (30913)
... 250,000,000 .................................................. (re. $250,000,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051803) (31420) .........................
6,400,000 .................................................. (re. $6,400,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) (31420) .................................. (re. $6,400,000)

2. By chapter 55, section 1, of the laws of 2016:
3. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
4. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) (31420) .................. (re. $6,400,000)

5. By chapter 54, section 1, of the laws of 2015:
6. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
7. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) (31420) .................. (re. $6,400,000)

8. By chapter 54, section 1, of the laws of 2014:
9. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
10. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) (31420) .................. (re. $6,400,000)

11. By chapter 54, section 1, of the laws of 2013:
12. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08051303)  (31420)  .....................
6,400,000  .......................... (re. $1,081,000)

4  By chapter 54, section 1, of the laws of 2012:
  For allocation as follows: For services and expenses of a public hous-
ing modernization program. Of the amount appropriated herein, the
sum of $400,000 shall be allocated for capital project activities
associated with article XII of the public housing law. No funds
shall be expended from this appropriation until the director of the
budget has approved a financial plan submitted by the housing trust
fund corporation on behalf of the public housing modernization
program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041203)  (31420)  .....................
6,400,000  .......................... (re. $320,000)

16  STATE HOUSING BOND FUND (CCP)

17  Capital Projects Funds - Other
18  State Housing  Bond  Fund
19  State Housing Bond Account - 30700
20  New Facilities Purpose

21  By chapter 955, section 4, of the laws of 1958, as amended by chapter
55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made
available until a plan which includes a draft request for proposals
has been submitted to the chairs of the senate and assembly housing
committees and approved by the director of the budget. In any event,
no expenditure shall be made pursuant to this appropriation prior to
October 1, 1994 (01347607)  (80920)  ................. (re. $7,294,000)

29  By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407)  (80920)  ... (re. $50,000)
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
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<th>Appropriations</th>
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<tr>
<td>Capital Projects Funds - Other</td>
<td>23,000,000</td>
<td>50,086,000</td>
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<tr>
<td>All Funds</td>
<td>23,000,000</td>
<td>50,086,000</td>
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</tbody>
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**IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)** ... 23,000,000

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000

(29HR1906) (42903) ................. 23,000,000
HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

2 Capital Projects Fund - Other
3 Capital Projects Fund – 30000
4 Environmental Protection or Improvements Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For services and expenses of the Hudson River park trust for projects
7 related to the development of the Hudson River park in coordination
8 with a matching payment by New York city in the amount of
9 $50,000,000 (29HR1806) (re. $50,000,000) ...

10 REGIONAL DEVELOPMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund – 30000
13 Regional Development Purpose

14 By chapter 55, section 1, of the laws of 2009:
15 For an advance by the state for the New York city costs of the Hudson
16 River Park project, and provided that the comptroller is authorized
17 and directed to release moneys to the Hudson River Park Trust in
18 amounts set forth in a schedule approved by the director of the
19 budget, and provided further that no portion of this appropriation
20 shall be available until New York city has entered into an agreement
21 with the chairman of the Hudson River Park Trust, and such agreement
22 is approved by the director of the budget. Such agreement shall
23 require New York city to repay to the state an amount equal to the
24 amount disbursed from this appropriation within 90 days after being
25 notified by the state of the disbursement of the appropriation by
26 the Hudson River Park Trust to its vendors. Such agreement shall
27 further provide that in the event amounts disbursed from this appro-
28 priation are not repaid within such period, the director of the
29 budget shall certify the amount not repaid to the comptroller, and
30 the comptroller shall, to the extent not otherwise prohibited by law
31 or state covenant, withhold such amount from the next succeeding
32 payment of per capita assistance to be apportioned to New York city
33 subject to the following limitations: prior to withholding amounts
34 due the state from the city, the comptroller shall pay in full any
35 amount due the state of New York municipal bond bank agency, on
36 account of the city's obligation to such agency; the city university
37 construction fund pursuant to the provisions of the city university
38 construction fund act; the New York city housing development corpo-
39 ration, pursuant to the provisions of the New York city housing
40 development corporation act (article XII of the private housing
41 finance law); the transit construction fund, pursuant to the
42 provisions of title 9-a of article 5 of the public authorities law;
43 pursuant to section 92-e of the state finance law, any amounts
44 necessary for payments to holders of bonds or notes as certified by
45 the municipal assistance corporation for the city of New York
46 created under article 10 of the public authorities law; and the
47 dormitory authority of the state of New York, pursuant to section
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  1680-B of the public authorities law (29NY09A3) (42901) .............
2  7,000,000 ..................................................... (re. $82,000)

3 By chapter 55, section 1, of the laws of 2008:
4   For an advance by the state for the New York city costs of the Hudson
5   River Park project, and provided that the comptroller is authorized
6   and directed to release moneys to the Hudson River Park Trust in
7   amounts set forth in a schedule approved by the director of the
8   budget, and provided further that no portion of this appropriation
9   shall be available until New York city has entered into an agreement
10  with the chairman of the Hudson River Park Trust, and such agreement
11  is approved by the director of the budget. Such agreement shall
12  require New York city to repay to the state an amount equal to the
13  amount disbursed from this appropriation within 90 days after being
14  notified by the state of the disbursement of the appropriation by
15  the Hudson River Park Trust to its vendors. Such agreement shall
16  further provide that in the event amounts disbursed from this appro-
17  priation are not repaid within such period, the director of the
18  budget shall certify the amount not repaid to the comptroller, and
19  the comptroller shall, to the extent not otherwise prohibited by law
20  or state covenant, withhold such amount from the next succeeding
21  payment of per capita assistance to be apportioned to New York city
22  subject to the following limitations: prior to withholding amounts
23  due the state from the city, the comptroller shall pay in full any
24  amount due the state of New York municipal bond bank agency, on
25  account of the city's obligation to such agency; the city university
26  construction fund pursuant to the provisions of the city university
27  construction fund act; the New York city housing development corpo-
28  ration, pursuant to the provisions of the New York city housing
29  development corporation act (article XII of the private housing
30  finance law); the transit construction fund, pursuant to the
31  provisions of title 9-a of article 5 of the public authorities law;
32  pursuant to section 92-e of the state finance law, any amounts
33  necessary for payments to holders of bonds or notes as certified by
34  the municipal assistance corporation for the city of New York
35  created under article 10 of the public authorities law; and the
36  dormitory authority of the state of New York, pursuant to section
37  1680-B of the public authorities law (29NY08A3) (42901) .............
38  25,000,000 ..................................................... (re. $4,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES
CAPITAL PROJECTS   2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>95,700,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>95,700,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) ........................................ 95,700,000

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that $10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) .......................... 95,700,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  IT INITIATIVE PROGRAM (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  -  30000
4  Program Improvement/Change Purpose

5  By chapter 54, section 1, of the laws of 2018:
6  For services and expenses related to technology equipment, software
7  and services with a demonstrated return on investment or service
8  improvement, as well as the exploration and study of lower-cost
9  alternatives. Funds appropriated herein may be suballocated to any
10  other state department, agency, or public benefit corporation, to
11  achieve this purpose (00IT1808)  (51919)  .........................
12  85,700,000  ....................................... (re. $85,700,000)

13  By chapter 54, section 1, of the laws of 2017:
14  For services and expenses related to technology equipment, software
15  and services with a demonstrated return on investment or service
16  improvement, as well as the exploration and study of lower-cost
17  alternatives. Funds appropriated herein may be suballocated to any
18  other state department, agency, or public benefit corporation, to
19  achieve this purpose (00IT1708)  (51919)  .........................
20  85,700,000  ....................................... (re. $57,735,000)

21  By chapter 55, section 1, of the laws of 2016:
22  For services and expenses related to technology equipment, software
23  and services with a demonstrated return on investment or service
24  improvement, as well as the exploration and study of lower-cost
25  alternatives. Funds appropriated herein may be suballocated to any
26  other state department, agency, or public benefit corporation, to
27  achieve this purpose (00IT1608)  (51919)  .........................
28  85,700,000  ....................................... (re. $10,549,000)

29  Capital Projects Funds - Other
30  Miscellaneous Capital Projects Fund
31  Information Technology Capital Financing Account  -  32215
32  Program Improvement/Change Purpose

33  By chapter 54, section 1, of the laws of 2014:
34  Amounts appropriated herein may be made available, subject to the
35  identification and transferability of appropriate revenue, for the
36  expenses of information technology projects and services (00BS1408)
37  (51919)  ...  30,000,000  ............................ (re. $29,039,000)
DEPARTMENT OF LAW
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
</tr>
<tr>
<td>IT INITIATIVE PROGRAM (CCP)</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) .... 2,000,000
IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011808) (51919) ... 1,000,000 ............ (re. $965,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011708) (51919) ... 5,000,000 ........... (re. $4,781,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011608) (51919) ... 10,000,000 ........ (re. $2,094,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011508) (51919) ... 1,000,000 ............ (re. $153,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011408) (51919) ... 9,000,000 ............ (re. $25,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other .... 90,000,000   531,553,000</td>
<td></td>
</tr>
<tr>
<td>All Funds ............... 90,000,000   531,553,000</td>
<td></td>
</tr>
</tbody>
</table>

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 69,000,000

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ...................... 4,000,000

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1907) (11828) .......................... 40,000,000

Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ... 25,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ....................... 6,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) ......................... 5,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088) ......................... 1,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................... 3,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107) ..................... 3,000,000

8 INSTITUTIONAL SERVICES PROGRAM (CCP) ......................... 11,000,000

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833) ..................... 1,000,000

21 Capital Projects Funds - Other
22 Mental Hygiene Facilities Capital Improvement Fund
23 OASAS-State Facilities Account - 32311
24 Preservation of Facilities Purpose

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21903) (81040) ..................... 10,000,000

42 NON-BONDABLE PROJECTS (CCP) ....................................... 1,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Fund - 30000</td>
</tr>
<tr>
<td>3</td>
<td>Non-Bondable Purpose</td>
</tr>
<tr>
<td>4</td>
<td>For transfer to the Mental Hygiene Capital</td>
</tr>
<tr>
<td>5</td>
<td>Improvement Fund for reimbursement of the non-bondable cost of community facilities</td>
</tr>
<tr>
<td>6</td>
<td>authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund</td>
</tr>
<tr>
<td>7</td>
<td>including liabilities incurred prior to April 1, 2019 or</td>
</tr>
<tr>
<td>8</td>
<td>for payment to the dormitory authority of the state of New York for defeasance of bonds.</td>
</tr>
<tr>
<td>9</td>
<td>Upon request of the commissioner of the office of alcoholism and substance abuse services and approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB19NB) (81042)</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) ........................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) ........................ (re. $10,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
For services and expenses approved by the office of alcoholism and substance abuse services related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) ... [5,000,000] 5,014,000 ........................ (re. $1,767,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826) ........................ (re. $3,810,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) (11826) ........................ (re. $1,474,000)
By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) ....................... 4,810,000 ........................................... (re. $348,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826) ....................... 4,810,000 ........................................... (re. $81,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826) ....................... 4,810,000 ........................................... (re. $139,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826) ....................... 4,810,000 ........................................... (re. $42,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of
law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ...........
10,000,000 ........................................ (re. $4,804,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1807) (11828) .....................
40,000,000 ........................................ (re. $40,000,000)

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) (11828) .................
34,773,000 ........................................... (re. $33,180,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) (11828) ......................... 42,273,000 ...................... (re. $36,210,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) (11828) ......................... 40,273,000 ...................... (re. $12,593,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) (11828) ......................... 42,273,000 ...................... (re. $24,278,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) (11828) ......................... 42,273,000 ...................... (re. $20,403,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) (11828) ......................... 66,273,000 ...................... (re. $10,126,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) (11828) .........................
27,423,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2017:

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010707) (11829) ... 26,600,000 .. (re. $21,795,000)

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 intensive residential and/or community residential beds for veterans, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities.

Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53020707) (11830) ... 25,400,000 .......... (re. $13,644,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:
For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) (11831) ... 24,900,000 .. (re. $13,054,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ............ 25,000,000 ............................................... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ............ 32,000,000 ............................................... (re. $32,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) ............ 34,773,000 ............................................... (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ...........

42,273,000 ......................................................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ...........

40,273,000 ......................................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) ...........

42,273,000 ......................................................... (re. $509,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ...........

42,273,000 ......................................................... (re. $8,035,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ...........

27,423,000 ......................................................... (re. $2,036,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ...........

17,243,000 ......................................................... (re. $10,936,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 property, provided, however, that no expenditures may be made from this
2 appropriation until a comprehensive plan of projects has been
3 approved by the director of the budget (53030503) (11827) ...........
4 13,125,000 .................................................. (re. $351,000)

5 Capital Projects Funds - Other
6 Mental Hygiene Facilities Capital Improvement Fund
7 OASAS-Community Facilities Account - 32305
8 Program Improvement/Change Purpose

9 By chapter 54, section 1, of the laws of 2018:
10 For the acquisition of property, design, construction and/or rehabili-
11 tation of facilities to expand substance abuse supports and
12 services, including treatment, recovery and prevention services to
13 support efforts to develop, expand and/or operate substance abuse
14 supports and services for treatment, recovery, and prevention of
15 heroin and opiate use and addiction disorders including but not
16 limited to the provision of housing services for affected popu-
17 lations.

18 Notwithstanding sections 112 and 163 of the state finance law and
19 section 142 of the economic development law, or any other inconsist-
20 ent provision of law, funds available for expenditure pursuant to
21 this appropriation for the development, expansion, and/or operation
22 of treatment, recovery, prevention and/or housing services for
23 persons with heroin and opiate use and addiction disorders, may be
24 allocated and distributed by the commissioner of the office of alco-
25 holism and substance abuse services, subject to approval of the
26 director of the budget, without a competitive bid or request for
27 proposal process. Prior to an award being granted to an applicant
28 pursuant to this process, the commissioner shall formally notify in
29 writing the chair of the senate finance committee and the chair of
30 the assembly ways and means committee of the intent to grant such an
31 award. Such notice shall include information regarding how the
32 prospective recipient meets objective criteria established by the
33 commissioner (53MH1808) (11801) ....................................
34 10,000,000 .................................................. (re. $10,000,000)

35 By chapter 54, section 1, of the laws of 2017:
36 For the acquisition of property, design, construction and/or rehabili-
37 tation of facilities to expand substance abuse supports and
38 services, including treatment, recovery and prevention services to
39 support efforts to develop, expand and/or operate substance abuse
40 supports and services for treatment, recovery, and prevention of
41 heroin and opiate use and addiction disorders including but not
42 limited to the provision of housing services for affected popu-
43 lations. Notwithstanding sections 112 and 163 of the state finance
44 law and section 142 of the economic development law, or any other
45 inconsistent provision of law, funds available for expenditure
46 pursuant to this appropriation for the development, expansion,
47 and/or operation of treatment, recovery, prevention and/or housing
services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) \((11801)\) ...........................

10,000,000 ....................................... (re. $10,000,000)

13 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

14 Capital Projects Funds – Other
15 Capital Projects Fund - 30000
16 Preparation of Plans Purpose

17 By chapter 54, section 1, of the laws of 2018:
18    For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) \((81088)\) ...........................
19    5,000,000 ....................................... (re. $5,000,000)

26 By chapter 54, section 1, of the laws of 2017:
27    For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730) \((81088)\) ...........................
28    5,000,000 ....................................... (re. $5,000,000)

35 By chapter 55, section 1, of the laws of 2016:
36    For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1630) \((81088)\) ...........................
37    5,000,000 ....................................... (re. $1,255,000)

44 Capital Projects Funds – Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Mental Hygiene Facilities Capital Improvement Fund
2 DASNY-OASAS Administration Account - 32308
3 Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1830) (81088) ..............
1,000,000 ........................................... (re. $823,000)

13 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM18MO) (81107) ... 3,000,000 .................. (re. $2,193,000)

21 INSTITUTIONAL SERVICES PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1889) (11833) ......................
1,000,000 ........................................... (re. $1,000,000)

32 By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) (11833) ......................
1,000,000 ........................................... (re. $1,000,000)

39 By chapter 55, section 1, of the laws of 2016:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2016,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1689) (11833) .........................
1,000,000 ......................................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2015, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1589) (11833) .........................
1,000,000 ......................................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2014, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1489) (11833) .........................
1,000,000 ......................................................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1389) (11833) .........................
1,000,000 ......................................................... (re. $597,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1289) (11833) .........................
1,000,000 ......................................................... (re. $396,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1189) (11833) .........................
1,000,000 ......................................................... (re. $771,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, includ-
ing the payment of liabilities incurred prior to April 1, 2010, provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (53HD1089) (11833) ..................... 1,000,000 ........................................... (re. $352,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833) ..................... 1,000,000 ........................................... (re. $298,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833) ..................... 500,000 .............................................. (re. $52,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) ..................... 500,000 .............................................. (re. $108,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) (11833) ..................... 500,000 .............................................. (re. $42,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-State Facilities Account - 32311
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the
dormitory authority of the state of New York (53A21803) (81040) ... 
10,000,000 .................................................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21703) (81040) .... 15,000,000 .................................................. (re. $15,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21603) (81040) .... 10,000,000 .................................................. (re. $9,839,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21503) (81040) .... 3,000,000 .................................................. (re. $3,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21403) (81040) .... 5,000,000 .................................................. (re. $5,000,000)
sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21303) \(81040\) .... 18,000,000 ................................. (re. $6,435,000) 

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) \(81040\) .... 3,000,000 ................................. (re. $375,000) 

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21103) \(81040\) .... 7,000,000 ................................. (re. $2,669,000) 

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) \(81040\) .... 3,000,000 ................................. (re. $236,000)
By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20903) (81040) ... 3,000,000 .................................................. (re. $662,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20803) (81040) ... 3,000,000 .................................................. (re. $382,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20703) (81040) ... 1,000,000 .................................................. (re. $62,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) (81040) ... 1,000,000 .................................................. (re. $62,000)
2019-20

New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) ........................................... (re. $362,000)

7,800,000 ........................................... (re. $362,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0303) ........................................... (re. $259,000)

1,000,000 ........................................... (re. $259,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0103) ........................................... (re. $683,000)

2,000,000 ........................................... (re. $683,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>APPROPRIATIONS</th>
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<td>534,472,000</td>
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<tr>
<td>All Funds</td>
<td>534,472,000</td>
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COMMUNITY MENTAL HEALTH FACILITIES (CCP) ................. 71,722,000

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ......................... 6,000,000

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal
service, including fringe benefits related
to the administration of the community
capital program provided by the office of
mental health for new and reappropriated
community capital projects. Upon request
of the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (500119A4) (37015) .................. 5,722,000

For the acquisition of property,
construction, and rehabilitation of new
facilities and/or relocation of existing
community mental health facilities under
the auspice of municipalities and other
public and not-for-profit agencies,
approved by the commissioner of the office
of mental health, pursuant to article 41
of the mental hygiene law (50CR19A4)
(37024) ............................................ 60,000,000

NON-BONDABLE PROJECTS (CCP) ............................. 1,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of the
non-bondable cost of projects for community
facilities authorized by appropriations
or reappropriations funded from the Mental
Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2019 or for payment to the dormitory
authority of the state of New York for
defeasance of bonds. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appropriation may be transferred to the dormitory
authority of the state of New York
(500519NB) (81042) ................................. 1,000,000

STATE MENTAL HEALTH FACILITIES (CCP) ..................... 461,750,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ................. 86,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ........ 375,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) \(37015\) ...........
7 6,000,000 ............................................... (re. $6,000,000)

6 By chapter 54, section 1, of the laws of 2017:
7 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) \(37015\) ...........
8 6,000,000 ............................................... (re. $5,583,000)

9 By chapter 55, section 1, of the laws of 2016:
10 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) \(37015\) ...........
11 6,000,000 ............................................... (re. $4,547,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund – 30000
14 Minor Rehabilitation Purpose

15 By chapter 54, section 1, of the laws of 2013:
16 State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501115A4) \(37015\) ...........
17 6,000,000 ............................................... (re. $4,547,000)
violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ........ 6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) (36972) ........ 6,000,000 ........................................... (re. $5,865,000)

By chapter 54, section 1, of the laws of 2010:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) (36972) ........ 6,000,000 ........................................... (re. $977,000)

By chapter 54, section 1, of the laws of 2009:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) \( (36972) \) .......

6,000,000 ........................................... (re. $4,802,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) \( (36972) \) .......

6,000,000 ........................................... (re. $370,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) \( (36972) \) .......

6,000,000 ........................................... (re. $632,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) \( (36972) \) .......

6,000,000 ........................................... (re. $516,000)

Capital Projects Funds - Other
Capital Projects Fund \(-30000\)
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associ-
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1  ated programs including, but not limited to, article 28 or article
2  31 community mental health facilities or supported housing beds, and
3  for state aid grants for facilities intended to serve mentally ill
4  persons (50239407) (36973) ... 16,070,000 ............ (re. $309,000)

5  Capital Projects Funds - Other
6  Mental Health Facilities Capital Improvement Fund
7  OMH-Community Facilities Account - 32303
8  Infrastructure Purpose

9  By chapter 54, section 1, of the laws of 2018:
10  For the acquisition of property, construction and rehabilitation of
11  new facilities and/or relocation of existing community mental health
12  facilities under the auspice of municipalities and other public and
13  not-for-profit agencies, approved by the commissioner of the office
14  of mental health, pursuant to article 41 of the mental hygiene law.
15  Additionally, this appropriation may be used for payment of personal
16  service and nonpersonal service, including fringe benefits related
17  to the administration of the community capital program provided by
18  the office of mental health for new and reappropriated community
19  capital projects. Upon request of the commissioner of mental health
20  and approval by the director of the budget, this appropriation may
21  be transferred to the dormitory authority of the state of New York
22  (500118A4) (37015) ... 5,722,000 .................... (re. $5,722,000)
23  For the acquisition of property, construction, and rehabilitation of
24  new facilities, for purposes of developing residential crisis
25  programs, which may include the renovation of existing community
26  mental health facilities for such purposes, under the auspice of
27  municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR18A4) (37024) ... 50,000,000 ......................... (re. $50,000,000)
28  For services and expenses of not-for-profit agencies licensed, certi-
29  fied or approved by the office of mental health, to support the
30  preservation, restructuring, or expansion of children's behavioral
31  health services (501218A4) (37019) ......................... 10,000,000 ......................... (re. $10,000,000)

32  By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
33  section 1, of the laws of 2018:
34  For the acquisition of property, construction and rehabilitation of
35  new facilities and/or relocation of existing community mental health
36  facilities under the auspice of municipalities and other public and
37  not-for-profit agencies, approved by the commissioner of the office
38  of mental health, pursuant to article 41 of the mental hygiene law.
39  Additionally, this appropriation may be used for payment of personal
40  service and nonpersonal service, including fringe benefits related
41  to the administration of the community capital program provided by
42  the office of mental health for new and reappropriated community
43  capital projects. Upon request of the commissioner of mental health
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and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) \( (37015) \) ........................................... (re. $5,221,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) \( (37019) \) .................................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) \( (37015) \) ........................................... (re. $4,580,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance
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By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers
for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) ... 200,000,000 .............. (re. $127,560,000)
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finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ...... (re. $22,155,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ...... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) ........................ (re. $23,65,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 .................. (re. $4,224,000)

By chapter 54, section 1, of the laws of 2012:
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1 For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) ........................................... (re. $942,000)

2 By chapter 54, section 1, of the laws of 2011:
   For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) ........................................... (re. $2,598,000)

3 By chapter 54, section 1, of the laws of 2010:
   For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ........................................... (re. $2,361,000)

4 By chapter 54, section 1, of the laws of 2009:
   For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ........................................... (re. $1,013,000)

5 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
   For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) ........................................... (re. $12,307,000)
By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) \((36977)\) .........................
112,000,000 ...................................... (re. $36,898,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) \((36977)\) .........................
15,000,000 ........................................ (re. $3,972,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) \((36977)\) .........................
... 5,000,000 ........................................ (re. $225,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Environmental Protection or Improvements Purpose
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1 By chapter 54, section 1, of the laws of 2013:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection (50EP1306) (81066) ......  
   5,911,000 .................................................. (re. $1,525,000)

6 By chapter 54, section 1, of the laws of 2012:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection (50EP1206) (81066) ......  
   4,950,000 ............................................. (re. $598,000)

11 By chapter 54, section 1, of the laws of 2011:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates for environmental protection (50EP1106) (81066) ...... 
   4,100,000 ............................................. (re. $125,000)

16 Capital Projects Funds - Other
   Health and Safety Purpose

19 By chapter 54, section 1, of the laws of 2013:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates, for health and safety improvements to existing facil-
   ities and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
   has been approved by the director of the budget. Upon request of the
   commissioner of mental health and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (50HS1301) (81028) .............  
   6,274,000 .................................................. (re. $1,537,000)

30 By chapter 54, section 1, of the laws of 2012:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates, for health and safety improvements to existing facil-
   ities and programs, provided, however, that no expenditures may be
   made from this appropriation until a comprehensive plan of projects
   has been approved by the director of the budget. Upon request of the
   commissioner of mental health and approval by the director of the
   budget, this appropriation may be transferred to the dormitory
   authority of the state of New York (50HS1201) (81028) ............. 
   4,000,000 .................................................. (re. $349,000)

41 By chapter 54, section 1, of the laws of 2011:
   For payment of the cost of construction, reconstruction and improve-
   ments, including the preparation of designs, plans, specifications
   and estimates, for health and safety improvements to existing facil-
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Ities and programs, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Upon request of the
commissioner of mental health and approval by the director of the
budget, this appropriation may be transferred to the dormitory
authority of the state of New York (50HS1101) (81028) ............
5,000,000 ........................................... (re. $267,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50PF1303) (81010) .............
16,965,000 ........................................... (re. $906,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates to existing facilities and programs, provided, howev-
er, that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50PF1203) (81010) .............
19,700,000 ........................................... (re. $484,000)
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MH Capital Improvement Account - 32309

Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 .............. (re. $26,597,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 .............. (re. $10,214,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) (36910) ... 36,477,000 ................. (re. $31,200,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) (36910) .............. 9,565,000 .............................................. (re. $4,588,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 ............... (re. $266,972,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 ............... (re. $84,265,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) ......................... 164,153,000 ............................ (re. $110,830,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) .... 1,500,000 ........................................ (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066) .... 1,000,000 ........................................ (re. $767,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061106) (81066) .... 1,000,000 ........................................ (re. $720,000)

Capital Projects Funds - Other

MH Capital Improvement Account - 32309

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
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appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 ................. (re. $27,392,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ................. (re. $17,549,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other
provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (5001101) (81028) ... 33,114,000 ............... (re. $13,882,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) (81028) ... 37,066,000 ............... (re. $13,655,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer
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without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) \(81028\) ... 38,125,000 ................. (re. $15,482,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) \(81028\) ... 60,276,000 ................. (re. $34,895,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50010701) \(81028\) .... 28,963,000 ........................................... (re. $7,003,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) .................

51,546,000 ....................................... (re. $44,386,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects.

Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ......................

48,743,000 ....................................... (re. $37,344,000)
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) .........................

59,543,000 ..................................... (re. $34,326,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) .........................

110,767,000 ...................................... (re. $79,846,000)
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By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) .................

45,396,000 ....................................... (re. $20,837,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 ............... (re. $5,527,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York (50030703) \((81010)\) ... 34,946,000 .... (re. $10,483,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081308) \((81063)\) .................
22,878,000 ......................... (re. $20,047,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081208) \((81063)\) .................
36,455,000 ............................ (re. $20,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081108) (81063) ............... 31,784,000 .......................... (re. $3,146,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063) .............................. 16,937,000 ........................................ (re. $8,608,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) (81063) ............... 85,185,000 .............................................. (re. $33,994,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) 

32,952,000 ....................................... (re. $32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) 

46,208,000 ....................................... (re. $25,411,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund  - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2018:

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the
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1 director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (500418NB) (81042) ....
1,000,000 ........................................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for
reimbursement of the non-bondable cost of institutional projects
authorized by appropriations or reappropriations funded from the
Mental Hygiene Capital Improvement Fund including liabilities
incurred prior to April 1, 2000 or for payment to the dormitory
authority of the state of New York for defeasance of bonds. Upon
request of the commissioner of mental health and approval by the
director of the budget, this appropriation may be transferred to the
dormitory authority of the state of New York (50F000NB) (81042) ....
8,000,000 ........................................................ (re. $5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
eexisting, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
ergy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS18A4) (37017) ... 86,750,000 ............... (re. $63,487,000)
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The appropriation made by chapter 54, section 1, of the laws of 2017, as
supplemented by a transfer in accordance with state finance law, is
hereby amended and reappropriated to read:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes, maintenance and operation of various
facilities and systems including personal services, fringe benefits,
and indirect costs; provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new, existing and reappro-
priated capital projects and programs. Upon request of the commis-
sioner of mental health and approval by the director of the budget,
this appropriation may be transferred to the dormitory authority of
the state of New York. Furthermore, upon approval of the director of
the budget, funds from this appropriation may be suballocated or
transferred to any department, agency, or public authority
(50IS17A4) (37017) ... [86,750,000] 97,248,000 ... (re. $36,780,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design
and construction management account of the centralized services fund
of the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies,
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appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
ation may be transferred to the office for people with developmental
disabilities and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New
York in relation to the preparation of plans (50IS16A4) (37017) ....

84,450,000 .............................. (re. $25,283,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design
and construction management account of the centralized services fund
of the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
the dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
ation may be transferred to the office for people with developmental
disabilities and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New
York in relation to the preparation of plans (50IS15A4) (37017) ....

35,750,000 .............................. (re. $9,402,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing, and reappropriated capital projects and programs, includ-
ing, but not limited to, preparation of plans, administration, main-
tenance and improvement of existing facilities, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) .... 36,950,000 .................................................. (re. $12,476,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

MH Capital Improvement Account - 32309
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) ........................................ (re. $274,997,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) ........................................ (re. $275,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost
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recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) ............ 275,000,000 ........................................... (re. $264,246,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and
substance abuse services for payment to the dormitory authority of
the state of New York in relation to the preparation of plans
(50A415A4) (37017) ... 275,000,000 .............. (re. $255,214,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally, this
appropriation may be used for payment to the design and construc-
tion management account of the centralized services fund of the New
York state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Furthermore, upon approval of the director of the budget, funds from
this appropriation may be transferred to the office for people with
developmental disabilities and the office of alcoholism and
substance abuse services for payment to the dormitory authority of
the state of New York in relation to the preparation of plans
(50A414A4) (37017) ... 51,493,000 .............. (re. $27,353,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 300000
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property
damage for which the New York State Medical Care Facilities Finance
Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth. Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) (36978) 4,000,000 (re. $2,445,000)
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For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>99,400,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>99,400,000</td>
</tr>
</tbody>
</table>

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) ........ 46,400,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and
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federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account -
  32300
Infrastructure Purpose
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-
izations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) ... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 13,000,000

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
community services and institutional
services programs. Upon the request of the
commissioner of the office for people with
developmental disabilities and the
approval of the director of the budget,
this appropriation may be transferred or
suballocated to the dormitory authority of
the state of New York. Upon approval by
the director of the budget, funds from
this appropriation may be transferred to
the office of mental health and the office
of alcoholism and substance abuse services
for payment to the dormitory authority of
the state of New York for the preparation
of plans purpose (51F21930) (81088) .......... 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
institutional services program and the
community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred or suballocated to the dormitory
authority of the state of New York. Upon
approval by the director of the budget,
funds from this appropriation may be
transferred to the office of mental health
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1 and the office of alcoholism and substance
2 abuse services for payment to the dormitory
3 authority of the state of New York for
4 the preparation of plans purpose
5 (51F11930) (81088) ......................... 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 40,000,000

7

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various
12 facilities and systems including personal
13 services, fringe benefits and indirect
14 costs (51FM19MO) (81107) .................... 40,000,000
1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2018 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-
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... 31,400,000 ................ (re. $20,822,000)

3 By chapter 54, section 1, of the laws of 2017:
  For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-
The appropriation made by chapter 55, section 1, of the laws of 2016, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects...
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1 has been approved by the director of the budget (510116A4) (37884)

2 ... [5,000,000] 30,100,000 ................. (re. $666,000)

3 By chapter 54, section 1, of the laws of 2014:
4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2014 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other state and federal housing agencies,
23 private corporations and for capital development, improvements and
24 alterations of residential housing or day program alternatives not
25 currently defined in the mental hygiene law. Upon request of the
26 commissioner of the office for people with developmental disabili-
27 ties and approval by the director of the budget, this appropriation
28 may be transferred to the dormitory authority of the state of New
29 York, provided, however, that no expenditures may be made from this
30 appropriation until a comprehensive plan of projects has been
31 approved by the director of the budget (510114A4) (37884) .........
32 22,910,000 .......................................... (re. $389,000)

33 Capital Projects Funds - Other
34 Mental Hygiene Facilities Capital Improvement Fund
35 Mental Hygiene Facilities Capital Improvement Account - 32300
36 Infrastructure Purpose

37 By chapter 54, section 1, of the laws of 2018:
38 For acquisition, alterations, improvements, and preservation of vari-
39 ous community program and institutional program facilities, includ-
40 ing, but not limited to, rehabilitation projects, health and safety
41 projects, fire safety projects and other capital and administrative
42 costs related to this purpose. For state aid, to municipalities and
43 other public and not-for-profit agencies, including the payment of
44 liabilities incurred prior to April 1, 2018 for up to 100 per centum
45 of the net cost of feasibility studies, property options, capital
46 renovations, acquisition of property, construction, rehabilitation
47 and capital costs incidental and appurtenant to facilities required
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to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other public housing agencies, including
municipal, county, state and federal housing agencies, public bene-
fit corporations or authorities, or private corporations and for
capital development, improvements and alterations of residential
housing or day program alternatives not currently defined in the
mental hygiene law. Notwithstanding section 163 of the state
finance law, section 142 of the economic development law, and arti-
cle 41 of the mental hygiene law, the commissioner of the office for
people with developmental disabilities may make the funds appropri-
ated herein available pursuant to terms and conditions established
by the commissioner of the office for people with developmental
disabilities, to cover a portion of the development costs of
private, public and/or non-profit organizations, including corpo-
rations and partnerships established pursuant to the private housing
finance law and/or any other statutory provisions, for supportive
housing units that have been set aside for individuals with intel-
lectual and developmental disabilities. The funds appropriated here-
in may also be made available for the payment to municipalities and
other public and not-for-profit community providers approved by the
commissioner of the office for people with developmental disabili-
ties, for the acquisition of property, construction and rehabili-
tation of supportive housing units for individuals with intellectual
and developmental disabilities. Further, the office for people with
developmental disabilities shall have a lien on the real property
developed with such state aid, loans or grants, which shall be in
the amount of the loan or grant, for a maximum term of 30 years, or
other longer term consistent with the requirements of another regu-
laratory agency. Upon request of the commissioner of the office for
people with developmental disabilities and approval by the director
of the budget, the funds appropriated herein may be suballocated or
transferred to any public housing agencies, including municipal,
county, state or federal agencies, public benefit corporations or
authorities, or private corporations for the purposes stated above,
provided, however, that no expenditures may be made from this appro-
priation until a comprehensive plan of projects has been approved by
the director of the budget (510218A4) (37884) ......................
15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York,
or the New York state housing finance agency, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510216A4) (37884) ... 10,000,000 ........ (re. $7,865,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214A4) (37884)
... 10,000,000 --------------------- (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
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construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) (81088) .......................... 6,000,000 ........................................ (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) (81088) ... 6,000,000 .... (re. $1,722,000)

By chapter 54, section 1, of the laws of 2014:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) (81094) .................... 2,000,000 ................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:

For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) \textcolor{red}{(81094)} \textcolor{red}{.................} \textcolor{red}{(re. $2,000,000)}

By chapter 54, section 1, of the laws of 2012:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) \textcolor{red}{(81094)} \textcolor{red}{.................} \textcolor{red}{(re. $346,000)}
Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11830) (81088) ............ (81088) 

7,000,000 ......................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) (81088) ............ (re. $2,847,000)

7,000,000 ......................................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) (81088) .......

7,000,000 ........................................ (re. $3,951,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds – Other
Capital Projects Fund – 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 ............... (re. $21,927,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds – Other
Capital Projects Fund – 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) ... 5,000,000 ....... (re. $1,095,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 ............ (re. $121,000)
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1 By chapter 54, section 1, of the laws of 2011:
2 For alterations and improvements for health and safety projects at
3 various facilities. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York (51H1101) (81078) ....
7 7,700,000 ........................................... (re. $697,000)

8 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
9 section 1, of the laws of 2011:
10 For alterations and improvements for health and safety projects at
11 various facilities. Upon request of the commissioner of the office
12 for people with developmental disabilities and approval by the
13 director of the budget, this appropriation may be transferred to the
14 dormitory authority of the state of New York (51H11001) (81078) ....
15 7,600,000 ........................................... (re. $120,000)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 By chapter 54, section 1, of the laws of 2013:
20 For alterations and improvements for preservation of various facili-
21 ties including rehabilitation projects. This appropriation may be
22 used for the cost of potential claims against contracts awarded by
23 the dormitory authority of the state of New York. Upon request of
24 the commissioner of the office for people with developmental disa-
25 bilities and approval by the director of the budget, this appropriation
26 may be transferred to the dormitory authority of the state of
27 New York, provided, however, that no expenditures may be made from
28 this appropriation until a comprehensive plan of projects has been
29 approved by the director of the budget (51P11303) (81040) ...........
30 5,100,000 ........................................... (re. $2,229,000)
31 For minor maintenance, preservation and alterations of facilities on
32 the grounds of former developmental centers. Upon request of the
33 commissioner of the office for people with developmental disabili-
34 ties and approval by the director of the budget, this appropriation
35 may be transferred to the dormitory authority of the state of New
36 York, provided, however, that no expenditures may be made from this
37 appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (51M21303) (37855) ...........
39 5,600,000 ........................................... (re. $579,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For alterations and improvements for preservation of various facili-
42 ties including rehabilitation projects. This appropriation may be
43 used for the cost of potential claims against contracts awarded by
44 the dormitory authority of the state of New York. Upon request of
45 the commissioner of the office for people with developmental disa-
46 bilities and approval by the director of the budget, this appropri-
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... (re. $132,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855) ...........
5,400,000 ........................................... (re. $100,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) ... 4,835,000 ............ (re. $110,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) ... 5,000,000 ............. (re. $1,445,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 ............. (re. $575,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) (81040) ... 4,420,000 ............. (re. $2,000)
By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10803) \((81040)\) ... 7,600,000 ............ (re. $153,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) \((81078)\) ......................... 42,000,000 .................. (re. $42,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) \((81078)\) ......................... 28,830,000 .................. (re. $28,830,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the
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1 office for people with developmental disabilities and approval by
2 the director of the budget, this appropriation may be suballocated
3 or transferred to the dormitory authority of the state of New York
4 (51H31101) (81078) ... 44,855,000 ................ (re. $44,855,000)

5 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For alterations and improvements for health and safety projects at
8 various facilities. This appropriation may be used for the cost of
9 potential claims against contracts awarded by the dormitory authori-
10 ty of the state of New York. Upon request of the commissioner of the
11 office for people with developmental disabilities and approval by
12 the director of the budget, this appropriation may be suballocated
13 or transferred to the dormitory authority of the state of New York
14 (51H31001) (81078) ... 40,500,000 ................ (re. $32,882,000)

15 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York
24 (51H30801) (81078) ... 33,200,000 ................ (re. $10,200,000)

25 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
26 section 1, of the laws of 2018:
27 For alterations and improvements for health and safety projects at
28 various facilities. This appropriation may be used for the cost of
29 potential claims against contracts awarded by the dormitory authori-
30 ty of the state of New York. Upon request of the commissioner of the
31 office for people with developmental disabilities and approval by
32 the director of the budget, this appropriation may be suballocated
33 or transferred to the dormitory authority of the state of New York
34 (51H30701) (81078) ... 32,290,000 ................ (re. $6,579,000)

35 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
36 section 1, of the laws of 2018:
37 For alterations and improvements for health and safety projects at
38 various facilities. This appropriation may be used for the cost of
39 potential claims against contracts awarded by the dormitory authori-
40 ty of the state of New York. Upon request of the commissioner of the
41 office for people with developmental disabilities and approval by
42 the director of the budget, this appropriation may be suballocated
43 or transferred to the dormitory authority of the state of New York
44 (51H30601) (81078) ... 32,143,000 ................ (re. $4,746,000)

45 NON-BONDABLE PROJECTS (CCP)
By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB)...

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2013:

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1)...

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307)...

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) \[\text{(37858)}\] ... 4,600,000 ....... (re. $3,572,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) \[\text{(37880)}\] ... 16,000,000 ..................... (re. $16,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) \[\text{(37880)}\] ... 24,500,000 ..................... (re. $22,839,000)

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) .... 31,000,000 ........................................ (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 28,325,000 ........................................ (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) .... 14,675,000 ........................................ (re. $6,977,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....

24,575,000 ........................................ (re. $4,961,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) (37857) ...........

1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) (37857) ...........

1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1103) (37857) ... 1,000,000 .............. (re. $357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1003) \((37857)\) ... 1,000,000 ............... (re. $235,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0903) \((37857)\) ... 1,000,000 ................ (re. $64,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) \((37857)\) ... 1,000,000 ............... (re. $342,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this
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appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) .......... 5,900,000 .................................................. (re. $5,900,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) .......... 5,740,000 .................................................. (re. $5,740,000)

By chapter 54, section 1, of the laws of 2011:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 .............. (re. $5,370,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of
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fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) .................
5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2012:
For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) .................
5,000,000 .................................................. (re. $1,060,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-Community Facilities Account - 32304
Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) .................
7,400,000 .................................................. (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) ...(37861) .............. 7,280,000 .............................................. (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 .................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of munici-
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palities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513210H2) (37861) ... 6,710,000 .................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account - 32300
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) .............. 30,000,000 ............................. (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit
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1 operated projects to be financed through dormitory authority of the
2 state of New York bonds, provided, however, that no expenditures may
3 be made from this appropriation until a comprehensive plan of
4 projects has been approved by the director of the budget. Upon
5 request of the commissioner of the office for people with develop-
6 mental disabilities and approval by the director of the budget, this
7 appropriation may be suballocated or transferred to the dormitory
8 authority of the state of New York (51FV12F3) (37881) ............... 
9 31,000,000 .................................................. (re. $31,000,000)
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<th>APPROPRIATIONS</th>
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<tr>
<td>Capital Projects Funds - Other</td>
<td>1,567,200,000</td>
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<tr>
<td>All Funds</td>
<td>1,567,200,000</td>
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METROPOLITAN TRANSPORTATION AUTHORITY (CCP) | 1,567,200,000

For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) | 1,467,200,000

For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee | 100,000,000
By chapter 54, section 1, of the laws of 2018:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW18MT) \( \text{(43809)} \) ................................. (re. $1,467,200,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW17MT) \( \text{(43809)} \) ................................. (re. $1,467,200,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW16MT) \( \text{(43809)} \) ................................. (re. $2,934,400,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2015-2019 capital program plans approved by the metropolitan transportation authority capital program review board (260215MT) \( \text{(43808)} \) ................................. (re. $750,000,000)

By chapter 54, section 1, of the laws of 2012:
METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) (43808) ........................................ (re. $370,000,000)

770,000,000 .......................................................... (re. $370,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2018 and ending March 31, 2020. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ............... ...................................................(re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA09MT) (43805) ... 82,000,000 .......... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA08MT) (43805) ... 487,000,000 .......... (re. $303,400,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and section 1270-f of the
public authorities law, of capital projects to be reimbursed from
bond fund proceeds for the planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, of urban and commuter passenger,
freight rail, omnibus, mass transit and rapid transit systems,
facilities and equipment, including acquisition, which are capital
elements set forth in the 2005-2009 capital program plans approved
by the metropolitan transportation authority capital program review
board (26BA07MT) (43805) ... 352,000,000 .......... (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
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For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

Appropriations Reappropriations

Capital Projects Funds - Other ..... 42,200,000 68,281,000
Capital Projects Funds - Federal ... 33,000,000 174,066,000

All Funds ........................ 75,200,000 242,347,000

Design and Construction Supervision (CCP) ................... 13,200,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) ..................... 3,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) ............................. 10,200,000

Facilities Maintenance and Operations (CCP) .................. 11,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department,
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1 agency, or public authority (07FM19MO)
2 (81107) ........................................... 4,000,000

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 DMNA Federal Capital Account - 31365
6 Maintenance and Operations Purpose

7 For the maintenance and operation of various
8 facilities and systems including personal
9 services, fringe benefits and indirect
10 costs. Notwithstanding any other law to
11 the contrary, all or a portion of the
12 funds appropriated herein may be suballo-
13 cated or transferred to any department,
14 agency, or public authority (07MF19MO)
15 (81107) ........................................... 7,000,000

16 MAINTENANCE AND IMPROVEMENTS (CCP) .......................... 51,000,000
17 ____________

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Preservation of Facilities Purpose

21 Alterations and improvements for the preser-
22 vation of facilities including liabilities
23 incurred prior to April 1, 2019 (07MB1903)
24 (81010) ......................................... 25,000,000

25 Capital Projects Funds - Federal
26 Federal Capital Projects Fund
27 DMNA Federal Capital Account - 31365
28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-
30 vation of facilities including liabilities
31 incurred prior to April 1, 2019 (07PO1903)
32 (81010) ......................................... 26,000,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:
6 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507) *(81089)* .................
7 1,000,000 ................................................... (re. $296,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407) *(81089)* .................
10 2,000,000 .................................................. (re. $2,000,000)

11 By chapter 54, section 1, of the laws of 2013:
12 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) *(81089)* .................
13 2,200,000 .................................................. (re. $207,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) *(81089)* .................
16 3,200,000 .................................................. (re. $430,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) *(81089)* .................
19 3,200,000 .................................................. (re. $74,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) [(38709)] 13,200,000 ................................. (re. $11,340,000)

4. By chapter 54, section 1, of the laws of 2017:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07OB1703) [(81109)] 3,000,000 ............................. (re. $1,488,000)

8. By chapter 55, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) [(38709)] 6,000,000 ............................... (re. $843,000)

12. By chapter 54, section 1, of the laws of 2015:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) [(38709)] 2,000,000 ............................... (re. $250,000)

16. By chapter 54, section 1, of the laws of 2014:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) [(38709)] 5,000,000 ............................... (re. $109,000)

20. By chapter 54, section 1, of the laws of 2013:
    Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) [(38709)] 3,000,000 ............................... (re. $143,000)

24. Capital Projects Funds - Federal
25. Federal Capital Projects Fund
26. DMNA Federal Capital Account - 31365
27. New Facilities Purpose

28. By chapter 54, section 1, of the laws of 2018:
    For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) [(81089)] 8,000,000 ................................. (re. $8,000,000)

32. By chapter 54, section 1, of the laws of 2017:
    For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) [(81089)] 8,000,000 ................................. (re. $8,000,000)

36. By chapter 55, section 1, of the laws of 2016:
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) ................. 1,000,000 .................................................. (re. $1,000,000)

7 By chapter 54, section 1, of the laws of 2015:
8 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) ................. 2,000,000 .................................................. (re. $2,000,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089) ................. 4,600,000 .................................................. (re. $4,600,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089) ................. 7,600,000 .................................................. (re. $7,600,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089) ................. 6,600,000 .................................................. (re. $6,600,000)

35 By chapter 54, section 1, of the laws of 2011:
36 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) ................. 6,600,000 .................................................. (re. $5,053,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. By chapter 55, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2016 (07FP1603)
   (38709) ... 3,000,000 .................................. (re. $3,000,000)

2. By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2015 (07FP1503)
   (38709) ... 3,000,000 .................................. (re. $3,000,000)

3. By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2014 (07FP1403)
   (38709) ... 5,000,000 .................................. (re. $4,719,000)

4. By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2013 (07FP1303)
   (38709) ... 3,000,000 .................................. (re. $1,518,000)

5. By chapter 54, section 1, of the laws of 2012:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2012 (07FP1203)
   (38709) ... 3,000,000 .................................. (re. $2,729,000)

6. By chapter 54, section 1, of the laws of 2011:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2011 (07FP1103)
   (38709) ... 3,000,000 .................................. (re. $1,769,000)

7. By chapter 50, section 1, of the laws of 2010:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2010 (07FP1003)
   (38709) ... 3,000,000 .................................. (re. $389,000)

8. By chapter 50, section 1, of the laws of 2009:
   Alterations and improvements for the preservation of facilities
   including liabilities incurred prior to April 1, 2009 (07FP0903)
   (38709) ... 3,000,000 .................................. (re. $470,000)

9. FACILITIES MAINTENANCE AND OPERATIONS (CCP)

   Capital Projects Funds - Federal
   Federal Capital Projects Fund
   DMNA Federal Capital Account - 31365
   Maintenance and Operations Purpose

10. By chapter 54, section 1, of the laws of 2018:
    For the maintenance and operation of various facilities and systems
    including personal services, fringe benefits and indirect costs.
    Notwithstanding any other law to the contrary, all or a portion of
    the funds appropriated herein may be suballocated or transferred to
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 any department, agency, or public authority (07MF18MO) (81107) ....
2 7,000,000 .................................................. (re. $4,910,000)

3 By chapter 54, section 1, of the laws of 2017:
4 For the maintenance and operation of various facilities and systems
5 including personal services, fringe benefits and indirect costs.
6 Notwithstanding any other law to the contrary, all or a portion of
7 the funds appropriated herein may be suballocated or transferred to
8 any department, agency, or public authority (07MF17MO) (81107) ....
9 7,000,000 .................................................. (re. $3,785,000)

10 MAINTENANCE AND IMPROVEMENT (CCP)

11 Capital Projects Funds - Other
12 Capital Projects Fund -30000
13 New Facilities Purpose

14 By chapter 54, section 1, of the laws of 2015:
15 For the cost of studies, site acquisitions, planning, design,
16 construction, reconstruction, renovation, and equipment related to
17 the development of federal military and state organized militia
18 facilities including related departmental administrative costs
19 incurred prior to April 1, 2015 (07SF1507) (81025) ............... 7,000,000 .................................................. (re. $7,173,000)

21 By chapter 54, section 1, of the laws of 2013:
22 For the cost of studies, site acquisitions, planning, design,
23 construction, reconstruction, renovation, and equipment related to
24 the development of federal military and state organized militia
25 facilities including related departmental administrative costs
26 incurred prior to April 1, 2013 (07SF1307) (81025) ............... 1,000,000 .................................................. (re. $512,000)

28 By chapter 54, section 1, of the laws of 2012:
29 For the cost of studies, site acquisitions, planning, design,
30 construction, reconstruction, renovation, and equipment related to
31 the development of federal military and state organized militia
32 facilities including related departmental administrative costs
33 incurred prior to April 1, 2012 (07SF1207) (81025) ............... 11,000,000 .................................................. (re. $3,159,000)

35 By chapter 50, section 1, of the laws of 2009:
36 For the cost of studies, site acquisitions, planning, design,
37 construction, reconstruction, renovation, and equipment related to
38 the development of federal military and state organized militia
39 facilities including related departmental administrative costs
40 incurred prior to April 1, 2009 (07SF0907) (81025) ............... 1,000,000 .................................................. (re. $22,000)

42 By chapter 50, section 1, of the laws of 2006:
43 For the cost of studies, site acquisitions, planning, design,
44 construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025) .................. 3,500,000 ............................................. (re. $3,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 ........................... (re. $18,904,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) ... 17,000,000 ........................... (re. $13,791,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603) (81010) ... 7,200,000 ............................. (re. $5,322,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503) (81010) ... 3,200,000 ............................... (re. $247,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SO1403) (81010) ... 6,200,000 ............................... (re. $681,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SO1303) (81010) ... 7,000,000 ............................... (re. $767,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07SO1203) (81010) ... 7,000,000 ............................... (re. $213,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07SO1103) (81010) ... 7,000,000 ............................... (re. $282,000)

By chapter 50, section 1, of the laws of 2010:
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003) (81010) ... 7,000,000 .................................. (re. $25,000)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 DMNA Federal Capital Account - 31365
5 New Facilities Purpose

6 By chapter 55, section 1, of the laws of 2016:
7 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025) .................. 10,000,000 ................................. (re. $10,000,000)

8 By chapter 54, section 1, of the laws of 2015:
9 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025) .................. 14,000,000 ................................. (re. $14,000,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025) .................. 3,800,000 ................................. (re. $2,961,000)

12 By chapter 54, section 1, of the laws of 2013:
13 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025) .................. 2,800,000 ................................. (re. $352,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FF1207) (81025) .................. 56,000,000 ................................. (re. $3,655,000)

16 By chapter 54, section 1, of the laws of 2011:
17 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025) .................. 2,800,000 ................................. (re. $108,000)

5 By chapter 50, section 1, of the laws of 2008:
6 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025) .................. 2,000,000 ................................. (re. $145,000)

12 Capital Projects Funds - Federal
13 Federal Capital Projects Fund
14 DMNA Federal Capital Account - 31365
15 Preservation of Facilities Purpose

17 By chapter 54, section 1, of the laws of 2018:
18 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07FO1803) (81010) ... 18,000,000 ................................. (re. $18,000,000)

20 By chapter 54, section 1, of the laws of 2017:
21 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07FO1703) (81010) ... 18,000,000 ................................. (re. $12,904,000)

24 By chapter 55, section 1, of the laws of 2016:
25 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FO1603) (81010) ... 12,000,000 ................................. (re. $12,000,000)
26 For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711) .............. 5,000,000 ................................. (re. $2,988,000)

33 By chapter 54, section 1, of the laws of 2015:
34 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FO1503) (81010) ... 7,000,000 ................................. (re. $7,000,000)

37 By chapter 54, section 1, of the laws of 2014:
38 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) (81010) ... 12,600,000 ................................. (re. $12,544,000)

41 By chapter 54, section 1, of the laws of 2013:
42 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) (81010) ... 12,600,000 ................................. (re. $4,534,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2012:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2012 (07FO1203)
4 (81010) ... 12,600,000 ............................ (re. $2,709,000)

5 By chapter 54, section 1, of the laws of 2011:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2011 (07FO1103)
8 (81010) ... 12,600,000 .............................. (re. $702,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2010 (07FO1003)
12 (81010) ... 12,600,000 .............................. (re. $322,000)
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>267,525,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>267,525,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) ........................................... 267,525,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231119TS) (50000) ........ 109,753,000
Nonpersonal service (231219TS) (57050) ........ 77,190,000
Fringe benefits (231319TS) (60090) ............ 76,474,000
Indirect costs (231419TS) (58850) .............. 4,108,000
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 TRANSPORTATION SUPPORT (CCP)

2 Capital Projects Funds - Other
3 Dedicated Highway and Bridge Trust Fund
4 Highway and Bridge Capital Account – 30051
5 Transportation Support Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For services and expenses of the department of motor vehicles.
8 The items shown in the schedule below shall be for projects with a
9 common purpose and may be interchanged without limitation subject to
10 the approval of the director of the budget.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2018-19 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39012).
17 Personal service (231118TS) (50000) ............................ (re. $44,785,000)
18 100,737,000 ........................................ ............................ (re. $44,785,000)
19 Nonpersonal service (231218TS) (57050) ............................ (re. $31,250,000)
20 64,864,000 ........................................ ............................ (re. $31,250,000)
21 Fringe benefits (231318TS) (60090) ... 65,648,000 .. (re. $30,633,000)
22 Indirect costs (231418TS) (58850) ... 3,165,000 ..... (re. $1,325,000)

23 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
24 section 1, of the laws of 2012:
25 For services and expenses of the department of motor vehicles
26 (230103TS).
27 Maintenance undistributed
28 For services and expenses related to the establishment, operation and
29 maintenance of stationary offices in any city within the county of
30 Monroe with a population of two hundred thousand or more and in any
31 hamlet within the town of Brookhaven within the county of Suffolk
32 with a population of not less than seven thousand nor more than ten
33 thousand (39012) ... 2,500,000 ...................... (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>80,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>80,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 80,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of Olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) ................. 10,000,000

15 The sum of $70,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of Olympic, ski, and other facilities owned and operated by the Olympic Regional Development Authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the Director of the Division of the budget (20011903) (44705) ................. 70,000,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

The sum of $10,000,000 is hereby appropriated for services and
expenses related to maintenance of Olympic and ski facilities,
including but not limited to energy efficiency projects, lift main-
tenance, building maintenance and other infrastructure and preven-
tive maintenance projects, including personal service and the
payment of liabilities incurred prior to April 1, 2018 (re. $6,000,000)

50,000,000 ....................................... (re. $40,000,000)

The sum of $50,000,000 is hereby appropriated for services and
expenses related to the upgrade, renovation, and modernization of
Olympic, ski, and other facilities owned and operated by the Olympic
Regional Development Authority, including personal service and the
payment of liabilities incurred prior to April 1, 2018. The availability of funds from this appropriation shall be subject to the
approval of a strategic long-term modernization investment plan by
the director of the division of the budget (re. $40,000,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tbody>
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<td>Capital Projects Funds - Other</td>
<td>202,700,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>222,700,000</td>
</tr>
</tbody>
</table>

Facilities Maintenance and Operations (CCP) 21,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107) 21,000,000

Federal Capital Projects Fund (CCP) 20,000,000

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) 20,000,000

Maintenance and Improvements of Existing Facilities (CCP) 69,200,000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Capital Miscellaneous Gifts Account - 32214</td>
<td></td>
</tr>
</tbody>
</table>

Preservation of Facilities Purpose

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<tr>
<td>Miscellaneous Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>Capital Miscellaneous Gifts Account - 32214</td>
<td></td>
</tr>
</tbody>
</table>
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) .................. 24,300,000

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) .................. 2,000,000

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) .................. 500,000

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) .................. 500,000

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) .................. 1,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1  State Park Infrastructure Fund
2  State Park Infrastructure Account - 30351
3  Energy Conservation Purpose

4  For energy conservation purposes at various
5  parks and historic sites, including
6  personal service and the payment of
7  liabilities incurred prior to April 1,
8  2019 (49EC1905) (81036) ......................... 700,000

9  Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 State Park Infrastructure Account - 30351
12 Engineering Services Purpose

13 For state park engineering services and
14 expenses, including the preparation of
15 plans and designs; specifications and
16 estimates; construction management and
17 supervision; surveys and testing; environ-
18 mental impact and historic project assess-
19 ment; and related services for state parks
20 infrastructure fund projects including the
21 payment of contractual services, travel
22 expenses and supplies and fringe benefits
23 charges (490619ES) (39927) ..................... 5,800,000

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Facilities for the Physically Disabled Purpose

28 To improve accessibility of facilities for
29 the disabled at various parks and historic
30 sites, including personal service and the
31 payment of liabilities incurred prior to
32 April 1, 2019 (49041904) (81061) ............... 700,000

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 State Park Infrastructure Account - 30351
36 Health and Safety Purpose

37 For health and safety projects at various
38 parks and historic sites, including
39 personal service and the payment of
40 liabilities incurred prior to April 1,
41 2019, including suballocation to other
42 state departments and agencies (49011901)
43 (81028) ............................................. 4,700,000

44 Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2019-20

1  State Park Infrastructure Fund
2  State Park Infrastructure Account - 30351
3  Preservation of Facilities Purpose

4  For alterations, rehabilitation and improve-
5  ments of various park facilities and
6  historic sites including personal service
7  and the payment of liabilities incurred
8  prior to April 1, 2019, including suballo-
9  cation to other state departments and
10  agencies (49031903) (81010) ................. 24,500,000

11  Capital Projects Funds - Other
12  State Park Infrastructure Fund
13  State Park Infrastructure Account - 30351
14  Preventive Maintenance Purpose

15  For preventive maintenance at various parks
16  and historic sites, including personal
17  services and fringe benefits (49ZZ19PM)
18  (39928) ...................................... 4,000,000

19  NEW YORK WORKS (CCP) ............................. 112,500,000

20  -----------------------------------------------

21  Capital Projects Funds - Other
22  State Park Infrastructure Fund
23  State Park Infrastructure Account - 30351
24  Preservation of Facilities Purpose

25  For services and expenses related to New
26  York Works Infrastructure projects at
27  state parks and historic sites, provided
28  that not less than $2.5 million is
29  provided to the olympic regional develop-
30  ment authority, including $500,000 for
31  Belleayre Mountain Ski Center, including
32  but not limited to lift maintenance,
33  building maintenance and other infrastruc-
34  ture and preventive maintenance projects,
35  including personal service and the payment
36  of liabilities incurred prior to April 1,
37  2019. All or a portion of the funds appro-
38  priated hereby may be suballocated or
39  transferred to any department, agency or
40  public authority (49NY1903) (39944) ........ 112,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM18MO) (81107) ... 21,000,000 ................ (re. $10,000,000)

9 By chapter 54, section 1, of the laws of 2017:
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs
12 (49FM17MO) (81107) ... 21,000,000 ................ (re. $2,000,000)

13 FEDERAL CAPITAL PROJECTS FUND (CCP)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 OPRHP-Federal Capital Projects Account - 31363
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2018:
19 For the federal government's share of the cost to prepare and review
20 plans, specifications and estimates, for the acquisition of property
21 and for the construction, expansion and rehabilitation of state
22 facilities for recreation. Portions of this appropriation may be
23 suballocated to other state agencies for such eligible projects
24 subject to the approval of the director of the budget (49FE1803)
25 (39911) ... 20,000,000 ......................... (re. $19,526,000)

26 By chapter 54, section 1, of the laws of 2017:
27 For the federal government's share of the cost to prepare and review
28 plans, specifications and estimates, for the acquisition of property
29 and for the construction, expansion and rehabilitation of state
30 facilities for recreation. Portions of this appropriation may be
31 suballocated to other state agencies for such eligible projects
32 subject to the approval of the director of the budget (49FE1703)
33 (39911) ... 4,000,000 ....................... (re. $1,584,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1603)
41 (39911) ... 4,000,000 ....................... (re. $3,805,000)

42 By chapter 54, section 1, of the laws of 2015:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503)

(39911) ... 4,000,000 ................................. (re. $1,145,000)

By chapter 54, section 1, of the laws of 2014:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403)

(39911) ... 4,000,000 ................................. (re. $284,000)

By chapter 54, section 1, of the laws of 2013:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303)

(39911) ... 4,000,000 ................................. (re. $690,000)

By chapter 54, section 1, of the laws of 2012:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203)

(39911) ... 4,000,000 ................................. (re. $1,295,000)

By chapter 54, section 1, of the laws of 2011:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103)

(39911) ... 4,000,000 ................................. (re. $715,000)

By chapter 55, section 1, of the laws of 2009:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903)

(39911) ... 4,000,000 ................................. (re. $282,000)
By chapter 55, section 1, of the laws of 2007:
For the federal government's share of the cost to prepare and review
plans, specifications and estimates, for the acquisition of property
and for the construction, expansion and rehabilitation of state
facilities for recreation. Portions of this appropriation may be
suballocated to other state agencies for such eligible projects
subject to the approval of the director of the budget (49FE0703)
(39911) ... 4,000,000 .............................. (re. $2,600,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account – 32214
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2018, including
suballocation to other state departments and agencies (49GI1803)
(39926) ... 24,300,000 ........................... (re. $24,300,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2017, including
suballocation to other state departments and agencies (49GI1703)
(39926) ... 24,300,000 ........................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2016, including
suballocation to other state departments and agencies (49GI1603)
(39926) ... 25,000,000 ........................... (re. $22,291,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2015, including
suballocation to other state departments and agencies (49GI1503)
(39926) ... 25,000,000 ........................... (re. $20,815,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2014, including
suballocation to other state departments and agencies (49GI1403)
(39926) ... 25,000,000 ........................... (re. $12,378,000)

By chapter 54, section 1, of the laws of 2013:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303)
   \( \text{(39926)} \) ... 25,000,000 ............................ (re. $5,508,000)

2. By chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203)
   \( \text{(39926)} \) ... 25,000,000 ............................ (re. $1,038,000)

3. By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
   For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103)
   \( \text{(39926)} \) ... 10,000,000 ............................ (re. $1,350,000)

4. Capital Projects Funds - Other
5. Miscellaneous Capital Projects Fund
6. I Love NY Water Vessel Access Account \( -32212 \)
7. Preservation of Facilities Purpose

8. By chapter 54, section 1, of the laws of 2018:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
   \( \text{(49LV1803)} \) \( \text{(39926)} \) ... 2,000,000 ............................ (re. $2,000,000)

9. By chapter 54, section 1, of the laws of 2017:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
   \( \text{(49LV1703)} \) \( \text{(39926)} \) ... 2,000,000 ............................ (re. $1,975,000)

10. By chapter 55, section 1, of the laws of 2016:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
   \( \text{(49LV1603)} \) \( \text{(39926)} \) ... 1,300,000 ............................ (re. $1,300,000)

11. By chapter 54, section 1, of the laws of 2015:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
   \( \text{(49LV1503)} \) \( \text{(39926)} \) ... 1,300,000 ............................ (re. $1,300,000)

12. By chapter 54, section 1, of the laws of 2014:
   For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget
   \( \text{(49LV1403)} \) \( \text{(39926)} \) ... 1,300,000 ............................ (re. $1,155,000)

13. By chapter 54, section 1, of the laws of 2013:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) ... 1,300,000 .................... (re. $191,000)

By chapter 54, section 1, of the laws of 2012:
2 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) ... 1,300,000 .................... (re. $30,000)

By chapter 54, section 1, of the laws of 2011:
3 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) (39926) ... 1,300,000 .................... (re. $200,000)

12 Capital Projects Funds - Other
13 Miscellaneous Capital Projects Fund
14 Minekill State Park Account - 32202
15 Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
16 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) ... 500,000 .................... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
17 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) ... 500,000 .................... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
18 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) ... 500,000 .................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
19 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) ... 500,000 .................... (re. $470,000)

By chapter 54, section 1, of the laws of 2014:
20 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) ... 500,000 .................... (re. $325,000)

By chapter 54, section 1, of the laws of 2013:
21 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) ... 500,000 .................... (re. $30,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) $500,000 (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2011 (49PA1103) $500,000 (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2010 (49PA1003) $500,000 (re. $500,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) $500,000 (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) $500,000 (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) $500,000 (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) $500,000 (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) $500,000 (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) $500,000 (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Ities incurred prior to April 1, 2013 (49RR1303) \(39926\) ..........  
2  500,000 .......................... (re. $500,000)

3 By chapter 54, section 1, of the laws of 2012:  
4 For rehabilitation, replacement and refurbishment of facilities at  
5 various parks and historic sites, including the payment of liabil-  
6 ities incurred prior to April 1, 2012 (49RR1203) \(39926\) ..........  
7 500,000 .......................... (re. $500,000)

8 By chapter 54, section 1, of the laws of 2011:  
9 For rehabilitation, replacement and refurbishment of facilities at  
10 various parks and historic sites, including the payment of liabil-  
11 ities incurred prior to April 1, 2011 (49RR1103) \(39926\) ..........  
12 500,000 .......................... (re. $500,000)

13 By chapter 55, section 1, of the laws of 2010:  
14 For rehabilitation, replacement and refurbishment of facilities at  
15 various parks and historic sites, including the payment of liabil-  
16 ities incurred prior to April 1, 2010 (49RR1003) \(39926\) ..........  
17 500,000 .......................... (re. $500,000)

18 By chapter 55, section 1, of the laws of 2009:  
19 For rehabilitation, replacement and refurbishment of facilities at  
20 various parks and historic sites, including the payment of liabil-  
21 ities incurred prior to April 1, 2009 (49RR0903) \(39926\) ..........  
22 500,000 .......................... (re. $325,000)

23 By chapter 55, section 1, of the laws of 2008:  
24 For rehabilitation, replacement and refurbishment of facilities at  
25 various parks and historic sites, including the payment of liabil-  
26 ities incurred prior to April 1, 2008 (49RR0803) \(39926\) ..........  
27 500,000 .......................... (re. $145,000)

28 By chapter 55, section 1, of the laws of 2007:  
29 For rehabilitation, replacement and refurbishment of facilities at  
30 various parks and historic sites, including the payment of liabil-  
31 ities incurred prior to April 1, 2007 (49RR0703) \(39926\) ..........  
32 500,000 .......................... (re. $45,000)

33 By chapter 55, section 1, of the laws of 2005:  
34 For rehabilitation, replacement and refurbishment of facilities at  
35 various parks and historic sites, including the payment of liabil-  
36 ities incurred prior to April 1, 2005 (49RR0503) \(39926\) ..........  
37 750,000 .......................... (re. $215,000)

38 Capital Projects Funds - Other  
39 Miscellaneous Capital Projects Fund  
40 \textbf{Parks and Recreation} Resource Account \(32209\)  
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2018:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ........... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ........... (re. 1,500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $1,490,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 ........... (re. $1,076,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 ........... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 ........... (re. $440,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) (39926) ... 1,500,000 ........... (re. $280,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) (39926) ... 1,500,000 ........... (re. $75,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) ... 1,500,000 ........... (re. $75,000)

By chapter 55, section 1, of the laws of 2009:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) (39926) ... 1,500,000 ............... (re. $132,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) (39926) ... 1,500,000 ............... (re. $44,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.
A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund

State Park Infrastructure Account - 30351
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2018:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) (81036) ......................... 700,000 ............................................. (re. $661,000)

By chapter 54, section 1, of the laws of 2017:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) (81036) ......................... 700,000 ............................................. (re. $584,000)

By chapter 55, section 1, of the laws of 2016:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) (81036) ......................... 700,000 ............................................. (re. $412,000)

By chapter 54, section 1, of the laws of 2015:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred...
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. prior to April 1, 2015 (49EC1505) (81036) ............................................. (re. $655,000)
2. 700,000 .............................................................. (re. $314,000)
3. By chapter 54, section 1, of the laws of 2014:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036) ............................................. (re. $500,000)
4. 700,000 .............................................................. (re. $298,000)
5. By chapter 54, section 1, of the laws of 2013:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) ............................................. (re. $205,000)
6. 751,000 .............................................................. (re. $575,000)
7. By chapter 54, section 1, of the laws of 2012:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) ............................................. (re. $650,000)
8. 751,000 .............................................................. (re. $575,000)
9. By chapter 54, section 1, of the laws of 2011:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036) ............................................. (re. $3,485,000)
10. 3,800,000 ............................................................... (re. $3,485,000)
11. By chapter 55, section 1, of the laws of 2010:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036) ............................................. (re. $3,485,000)
12. 751,000 .............................................................. (re. $575,000)
13. Capital Projects Funds - Other
14. State Park Infrastructure Fund
15. State Park Infrastructure Account - 30351
16. Engineering Services Purpose

By chapter 54, section 1, of the laws of 2018:
17. For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927) ............................................. (re. $3,485,000)
18. 3,800,000 ............................................................... (re. $3,485,000)
19. By chapter 54, section 1, of the laws of 2017:
20. For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-
By chapter 55, section 1, of the laws of 2016:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) ................................................... (re. $340,000)
3,800,000 ........................................... (re. $340,000)

By chapter 54, section 1, of the laws of 2014:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927) ................................................... (re. $770,000)
3,800,000 ........................................... (re. $770,000)

By chapter 54, section 1, of the laws of 2018:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061)
... 700,000 ............................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2017:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061)
... 700,000 ............................................... (re. $501,000)

By chapter 55, section 1, of the laws of 2016:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061)
... 700,000 ............................................... (re. $527,000)

By chapter 54, section 1, of the laws of 2015:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment

of liabilities incurred prior to April 1, 2015 (49041504)  (81061)
... 700,000 ................................. (re. $687,000)

By chapter 54, section 1, of the laws of 2014:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2014 (49041404)  (81061)
... 700,000 ................................. (re. $231,000)

By chapter 54, section 1, of the laws of 2013:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2013 (49041304)  (81061)
... 700,000 ................................. (re. $690,000)

By chapter 54, section 1, of the laws of 2012:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2012 (49041204)  (81061)
... 700,000 ................................. (re. $278,000)

By chapter 54, section 1, of the laws of 2011:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2011 (49041104)  (81061)
... 707,000 ................................. (re. $162,000)

By chapter 55, section 1, of the laws of 2010:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2010 (49041004)  (81061)
... 707,000 ................................. (re. $605,000)

By chapter 55, section 1, of the laws of 2009:
To improve accessibility of facilities for the disabled at various
parks and historic sites, including personal service and the payment
of liabilities incurred prior to April 1, 2009 (49040904)  (81061)
... 707,000 ................................. (re. $707,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
For health and safety projects at various parks and historic sites,
including personal service and the payment of liabilities incurred
prior to April 1, 2018, including suballocation to other state
departments and agencies (49011801)  (81028)  .........................
4,700,000 ................................. (re. $4,175,000)

By chapter 54, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701) (81028) ......................... 4,700,000 .................. (re. $2,651,000)

2. By chapter 55, section 1, of the laws of 2016:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) (81028) ......................... 4,700,000 .................. (re. $2,012,000)

3. By chapter 54, section 1, of the laws of 2015:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) (81028) ......................... 4,700,000 .................. (re. $1,567,000)

4. By chapter 54, section 1, of the laws of 2014:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) (81028) ......................... 4,700,000 .................. (re. $891,000)

5. By chapter 54, section 1, of the laws of 2013:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) (81028) ......................... 4,700,000 .................. (re. $450,000)

6. By chapter 54, section 1, of the laws of 2012:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) (81028) ......................... 4,683,000 .................. (re. $1,290,000)

7. By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
   For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49011101) (81028) ......................... 4,625,000 .................. (re. $1,155,000)

8. By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) **(81028)** .......................... (re. $135,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
**State Park Infrastructure Account - 30351**
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) **(81025)** ... 1,000,000 ............. (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
**State Park Infrastructure Account - 30351**
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) **(81010)** ... 24,500,000 ...................... (re. $17,201,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) **(81010)** ... 18,500,000 ...................... (re. $5,216,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) **(81010)** ... 15,500,000 ...................... (re. $2,037,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) **(81010)** ... 14,500,000 ...................... (re. $1,476,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403)

(81010) ... 9,500,000 ............................... (re. $305,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303)

(81010) ... 9,500,000 ............................. (re. $1,375,000)

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203)

(81010) ... 15,118,000 .............................. (re. $690,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103)

(81010) ... 15,118,000 ............................ (re. $1,412,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003)

(81010) ... 15,118,000 .............................. (re. $780,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903)

(81010) ... 20,317,000 ............................ (re. $1,977,000)

Capital Projects Funds - Other
State Park Infrastructure Fund

State Park Infrastructure Account - 30351
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2018:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928)
... 4,000,000 .................................................. (re. $1,242,000)

4 By chapter 54, section 1, of the laws of 2017:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928)
... 4,000,000 .................................................. (re. $133,000)

8 NATURAL HERITAGE TRUST (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 ............. (re. $300,000)

16 NEW YORK WORKS (CCP)

17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 State Park Infrastructure Account - 30351
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2018:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944) .........................
92,500,000 .................................................. (re. $85,960,000)

33 By chapter 54, section 1, of the laws of 2017:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) .........................
122,500,000 .................................................. (re. $68,490,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
   For services and expenses related to New York Works Infrastructure
   projects at state parks and historic sites, provided that not less
   than $2.5 million is provided to the olympic regional development
   authority, including $500,000 for Belleayre Mountain Ski Center,
   including but not limited to lift maintenance, building maintenance
   and other infrastructure and preventive maintenance projects,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2016. All or a portion of the funds appropriated
   hereby may be suballocated or transferred to any department, agency
   or public authority (49NY1603) (39944) ............................ (re. $44,730,000)

25 By chapter 54, section 1, of the laws of 2015:
   For services and expenses related to New York Works Infrastructure
   projects at state parks and historic sites, provided that not less
   than $2.5 million is provided to the olympic regional development
   authority, including $500,000 for Belleayre Mountain Ski Center,
   including but not limited to lift maintenance, building maintenance
   and other infrastructure and preventive maintenance projects,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2015. All or a portion of the funds appropriated
   hereby may be suballocated or transferred to any department, agency
   or public authority (49NY1503) (39944) ............................ (re. $22,949,000)

37 By chapter 54, section 1, of the laws of 2013:
   For services and expenses related to New York Works Infrastructure
   projects at state parks and historic sites, provided that not less
   than $2.5 million is provided to the olympic regional development
   authority, including not less than $500,000 for Belleayre Mountain
   ski center, including but not limited to lift maintenance, building
   maintenance and other infrastructure and preventive maintenance
   projects, including personal service and the payment of liabilities
   incurred prior to April 1, 2013. All or a portion of the funds
   appropriated hereby may be suballocated or transferred to any
   department, agency or public authority (49NY1303) (39944) ......... (re. $8,173,000)

49,500,000 ................................................ (re. $744,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the Olympic Regional Development Authority, including not less than $1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) (39944) 94,270,000 ........................................ (re. $1,566,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) ............................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... $30,000,000 .................................................. (re. $196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807) (39909) ... $35,000,000 ..... (re. $596,000)

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

the provisions of title nine of article fifty-two of the environ-
mental conservation law, for projects, included in the following
schedule, including costs incidental and appurtenant thereto, here-
inafter referred to as "Historic Preservation, Municipal Park and
Urban Cultural Parks Disbursements." The commissioner shall submit
to the chairman of the senate finance committee and the assembly
ways and means committee a list of proposed grants and the amounts
thereof not less than fourteen days prior to approval of such
grants.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for historic preserva-
tion, municipal park and urban cultural park expenditures for
approved historic preservation, municipal park and urban cultural
park projects in accordance with section 52-0901 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller, shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Historic Preserva-
tion, Municipal Park and Urban Cultural Park Disbursements for the
month preceding such certification (49EQ8707) (39909) ..............
30,000,000 ........................................ (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

Capital Projects Funds - Other
Parks and Recreation Land Acquisition Bond Fund

Parks and Recreation Land Acquisition Bond Fund Account - 30610
New Facilities Purpose

By chapter 491, section 7, of the laws of 1963, and chapter 523, section
3, of the laws of 1960, and as amended by chapter 55, section 1, of
the laws of 1996, for:
Acquisition of lands for the purposes, in the manner and to the extent
specified in the park recreation land act as amended (01377107)
(80916) ........................................... (re. $752,000)
NEW YORK POWER AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

**CANAL DEVELOPMENT PROGRAM (CCP)**

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account - 30301
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416)
(46201) ... 2,000,000 ............................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316)
(46201) ... 2,000,000 ............................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216)
(46201) ... 2,000,000 ............................... (re. $245,000)

**EMPIRE STATE TRAIL (CCP)**

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any
<table>
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<tr>
<th></th>
<th>description</th>
<th>amount</th>
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<tbody>
<tr>
<td>1</td>
<td>department, agency or public authority (95ET17ER)</td>
<td>$77,000,000 (re. $64,500,000)</td>
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</table>
**DEPARTMENT OF STATE**  
**CAPITAL PROJECTS  2019-20**

1. For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>102,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,000,000</td>
</tr>
</tbody>
</table>

| DOWNTOWN REVITALIZATION (CCP) | 100,000,000 |

11. Capital Projects Funds - Other
12. Capital Projects Fund - 30000
13. Economic Development Purpose

14. For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

15. For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275) | 100,000,000 |

16. MAINTENANCE AND REPAIR (CCP) | 2,000,000 |

17. Capital Projects Funds - Other
18. Capital Projects Fund - 30000
19. Preservation of Facilities Purpose

20. For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) | 2,000,000 |
By chapter 54, section 1, of the laws of 2018:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) .................. 100,000,000 ................................. (re. $100,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended and reappropriated hereby to read:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19011709) .................. [100,000,000] 97,000,000 ................................. (re. $97,000,000)

By chapter 54, section 1, of the laws of 2013:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation
DEPARTMENT OF STATE
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

(191313F7) ... 10,000,000 ......... (re. $6,612,000)

(81096)

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) **(81096)** ... 2,750,000 .......... (re. $369,000)
DIVISION OF STATE POLICE
CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4                      APPROPRIATIONS   REAPPROPRIATIONS
5  Capital Projects Fund - Other ...... 127,500,000     86,935,000
6  All Funds ......................... 127,500,000     86,935,000

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 8,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (06FM19MO)
22 (81107) ...................................... 8,000,000

23 LAW ENFORCEMENT (CCP) ....................................... 60,000,000

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 DSP Capital Equitable Sharing Agreement - Justice
28 Account - 32220
29 Program Improvement or Program Change Purpose

30 For moneys to the division of state police
31 for the justice department federal equita-
32 ble sharing agreement to be used for law
33 enforcement purposes distributed pursuant
34 to a plan prepared by superintendent of
35 the division of state police and approved
36 by the director of the budget.
37 Notwithstanding any provision of law to the
38 contrary, upon approval of the director of
39 the budget, the funding appropriated here-
40 in may be suballocated, interchanged, or
41 transferred and may be used for the
42 payment of prior year liabilities
43 (06JU1908) (50109) ....................... 30,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2019-20

1  Capital Projects Funds - Other
2  Miscellaneous Capital Projects Fund
3  DSP Capital Equitable Sharing Agreement - Treasury
   Account - 32221
4  Program Improvement or Program Change Purpose

5  For moneys to the division of state police
6  for the treasury department federal equitable sharing agreement to be used for law
7  enforcement purposes distributed pursuant
8  to a plan prepared by superintendent of
9  the division of state police and approved
10 by the director of the budget.
11 Notwithstanding any provision of law to the
12 contrary, upon approval of the director of
13 the budget, the funding appropriated here-
14 in may be suballocated, interchanged, or
15 transferred and may be used for the
16 payment of prior year liabilities
17 (06TR1908) (50111) ......................... 30,000,000
18
19 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)..... 53,500,000
20
21  Capital Projects Funds - Other
22  Capital Projects Fund - 30000
23  Health and Safety Purpose

24 Alterations and improvements for health and
25 safety including liabilities incurred
26 prior to April 1, 2019 (06HS1901) (81028) .... 2,000,000

27  Capital Projects Funds - Other
28  Capital Projects Fund - 30000
29  Preservation of Facilities Purpose

30 Alterations and improvements for the preser-
31 vation of facilities and the replacement,
32 maintenance and repair of equipment and
33 equipment parts including liabilities
34 incurred prior to April 1, 2019 (06PF1903)
35 (81010) .............................. 45,500,000

36  Capital Projects Funds - Other
37  Capital Projects Fund - 30000
38  Program Improvements Purpose

39 For services and expenses associated with
40 the design, construction and renovation of
41 evidence storage facilities at troop head-
42 quarters, including but not limited to the
43 costs of studies, appraisals, surveys,
DIVISION OF STATE POLICE

CAPITAL PROJECTS  2019-20

1 preparation of plans, design,
2 construction, equipment, and renovations
3 including liabilities incurred prior to
4 April 1, 2019 (06EV1908) (50121) ............. 6,000,000

5 NEW FACILITIES (CCP) ............................................... 6,000,000
6
7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 New Facilities Purpose

10 For services and expenses associated with
11 the design, construction and outfitting of
12 new stations and zone headquarters,
13 including, but not limited to the costs of
14 property acquisition, studies, appraisals,
15 surveys, preparations of plans, design,
16 construction, equipment and furnishings,
17 including liabilities incurred prior to
18 April 1, 2019 (06NF1907) ......................... 6,000,000
DIVISION OF STATE POLICE

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
6 For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) ........................ (re. $10,000,000)

17 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

18 Capital Projects Funds - Other
19 Capital Projects Fund – 30000
20 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2018:
23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ............
24 2,000,000 ........................................ (re. $2,000,000)

26 By chapter 54, section 1, of the laws of 2017:
27 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ............
28 2,000,000 ........................................ (re. $2,000,000)

30 By chapter 55, section 1, of the laws of 2016:
31 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) (81028) ............
32 2,000,000 ........................................ (re. $922,000)

34 By chapter 54, section 1, of the laws of 2015:
35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) (81028) ............
36 2,000,000 ........................................ (re. $1,039,000)

38 By chapter 54, section 1, of the laws of 2013:
39 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) (81028) ............
40 2,000,000 ........................................ (re. $1,300,000)

42 By chapter 50, section 1, of the laws of 2010:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) \((81028)\) \(2,000,000\) \(\text{re. } $449,000\)

Capital Projects Funds - Other
Capital Projects Fund \(- 30000\)
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) \((81010)\) \(40,500,000\) \(\text{re. } $34,990,000\)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) \((81010)\) \(35,500,000\) \(\text{re. } $7,718,000\)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) \((81010)\) \(23,500,000\) \(\text{re. } $4,404,000\)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) \((81010)\) \(23,500,000\) \(\text{re. } $753,000\)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013 (06PF1303) \((81010)\) \(3,500,000\) \(\text{re. } $352,000\)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) \((81010)\) \(3,500,000\) \(\text{re. } $501,000\)

Capital Projects Funds - Other
Capital Projects Fund \(- 30000\)
Program Improvements Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) \((50121)\) \(6,000,000\) \(\text{re. } $6,000,000\)
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
   For services and expenses associated with the design, construction and
   renovation of evidence storage facilities at troop headquarters, 
   including but not limited to the costs of studies, appraisals, 
   surveys, preparation of plans, design, construction, equipment, and 
   renovations including liabilities incurred prior to April 1, 2017 
   (06EV1708) (50121) ... 6,000,000 .................. (re. $6,000,000)

8 By chapter 55, section 1, of the laws of 2016:
   For services and expenses associated with the design and construction
   of evidence storage facilities at troop headquarters, including but 
   not limited to the costs of studies, appraisals, surveys, preparation 
   of plans, design, construction, equipment, and renovations 
   including liabilities incurred prior to April 1, 2016 (06EV1608) 
   (50121) ... 6,000,000 ............................. (re. $5,323,000)

15 By chapter 54, section 1, of the laws of 2015:
   For services and expenses associated with the design and construction 
   of evidence storage facilities at troop headquarters, including but 
   not limited to the costs of studies, appraisals, surveys, preparation 
   of plans, design, construction, equipment, and renovations 
   including liabilities incurred prior to April 1, 2015 (06EV1508) 
   (50121) ... 6,000,000 ............................. (re. $1,137,000)

22 By chapter 54, section 1, of the laws of 2012:
   For services and expenses associated with the design and construction 
   of evidence storage facilities at Troop Headquarters, including but 
   not limited to the costs of studies, appraisals, surveys, preparation 
   of plans, design, construction, equipment, and renovations 
   including liabilities incurred prior to April 1, 2012 (06EV1208) 
   (50121) ... 6,000,000 ............................. (re. $743,000)

NEW FACILITIES (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 2013:
   For services and expenses related to the development of a Troop L 
   facility, including but not limited to the costs of property acqui-
   sition, studies, appraisals, surveys, preparation of plans, design, 
   construction, equipment, and environmental impact statements 
   (06NF1307) (50120) ... 7,000,000 .................... (re. $942,000)

39 By chapter 50, section 1, of the laws of 2006:
   For services and expenses related to the development of a Troop L 
   facility, including but not limited to the costs of property acqui-
   sition, studies, appraisals, surveys, preparation of plans, design, 
   construction, equipment, and environmental impact statements 
   (06NF0607) (50120) ... 4,000,000 .................... (re. $362,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>926,158,000</td>
<td>3,516,749,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>926,158,000</td>
<td>3,516,749,000</td>
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<tr>
<td>FACILITIES MAINTENANCE AND OPERATIONS (CCP)</td>
<td></td>
<td>164,000,000</td>
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<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
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<tr>
<td>Capital Projects Fund - 30000</td>
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<td></td>
</tr>
<tr>
<td>Maintenance and Operations Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)</td>
<td></td>
<td>650,000,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Preservation of Facilities Purpose</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university.
of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) ............ 550,000,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------------------------------------------</td>
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<tr>
<td>Albany Campus-wide maintenance projects ...............</td>
<td>9,744</td>
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<tr>
<td>Alfred Ceramics</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>806</td>
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<tr>
<td>Alfred State</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>2,174</td>
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<tr>
<td>Binghamton</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>10,268</td>
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<tr>
<td>Brockport</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>5,309</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>2,626</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>6,162</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>19,484</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>1,801</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>1,878</td>
</tr>
<tr>
<td>Cornell</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>9,132</td>
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<tr>
<td>Cortland</td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>4,606</td>
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<tr>
<td>Delhi</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>1,885</td>
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<tr>
<td>Empire State</td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>400</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>2,324</td>
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<tr>
<td>Farmingdale</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>5,496</td>
</tr>
<tr>
<td>Fredonia</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>3,383</td>
</tr>
<tr>
<td>Geneseo</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>3,385</td>
</tr>
<tr>
<td>Maritime</td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>1,893</td>
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<tr>
<td>Morrisville</td>
<td></td>
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<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>2,250</td>
</tr>
<tr>
<td>New Paltz</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance projects ........................</td>
<td>4,731</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2019-20

1 Old Westbury
   Campus-wide maintenance projects ................. 2,877
2 Oneonta
   Campus-wide maintenance projects ................. 3,953
3 Optometry
   Campus-wide maintenance projects ................. 927
4 Oswego
   Campus-wide maintenance projects ................. 5,404
5 Plattsburgh
   Campus-wide maintenance projects ................. 3,847
6 Potsdam
   Campus-wide maintenance projects ................. 3,753
7 Purchase
   Campus-wide maintenance projects ................. 5,042
8 State Univ Plaza
   Campus-wide maintenance projects ................. 1,159
9 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
   Campus-wide maintenance projects ................ 23,289
10 Syracuse Health Science Center (HSC)
   Campus-wide maintenance projects ................. 2,328
11 SUNY Polytechnic
   Campus-wide maintenance projects ................. 1,084
12 University-wide Alterations and Improvements
   Maintenance undistributed
   For priority capital maintenance or capi-
   tal improvement projects to support the
   preservation of facilities ....................... 396,600
13 Total ........................................... 550,000
   ==============

For services and expenses of SUNY hospitals
for alterations, improvements, services
and expenses, and new facilities, includ-
ing costs incurred prior to April 1, 2019
subject to a plan developed by the state
university and approved by the director of
the budget (28FI1903) (45921) .............. 100,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
<tr>
<td></td>
<td>==============</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS  2019-20

1  PROJECT ADMINISTRATION (CCP) ................................ 25,098,000

2

3    Capital Projects Funds - Other
4    Capital Projects Fund - 30000
5    Administration Purpose

6 For payment to the state university
7 construction fund, for services and
8 expenses of the state university
9 construction fund including payments for
10 personal service, fringe benefits charges,
11 supplies and materials, contractual
12 services, equipment, travel expenses,
13 indirect costs and liabilities incurred
14 prior to April 1, 2019 (28SF1950) (45904) ... 25,098,000

15 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000

16

17    Capital Projects Funds - Other
18    SUNY Residence Halls Rehabilitation and Repair Fund
19    SUNY Residence Halls Rehabilitation and Repair Account -
20 30100
21 Preservation of Facilities Purpose

22 Alterations and improvements for residence
23 hall rehabilitation projects and for resi-
24 dence hall renovations including services
25 and expenses, to be financed by a transfer
26 from the debt service fund state universi-
27 ty dormitory income fund or other external
28 revenue sources subject to a plan devel-
29 oped by the state university and approved
30 by the director of the budget. Notwith-
31 standing any other law to the contrary,
32 all or a portion of the amounts hereby
33 appropriated may be transferred or subal-
34 located to the dormitory authority and/or
35 the state university of New York for such
36 purpose (28D31903) (45926) ................. 50,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 37,060,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)... 37,060,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL SHARE (thousands of dollars)</th>
<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Campus critical maintenance</td>
<td></td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>1,366</td>
<td>683</td>
</tr>
<tr>
<td>Broome County Community College</td>
<td></td>
<td></td>
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<tr>
<td>CEA Center for Integrated Research</td>
<td></td>
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<tr>
<td></td>
<td>250</td>
<td>125</td>
</tr>
<tr>
<td>#</td>
<td>Project Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----</td>
<td>----------------------------------------------------------</td>
<td>---------</td>
</tr>
<tr>
<td>1</td>
<td>Campus critical maintenance projects</td>
<td>96</td>
</tr>
<tr>
<td>2</td>
<td>Cayuga County Community College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Cornell Cooperative Extension Building Renovation</td>
<td>4,800</td>
</tr>
<tr>
<td>4</td>
<td>Childcare Facilities Renovation</td>
<td>1,000</td>
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<tr>
<td>5</td>
<td>Infrastructure Improvements</td>
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<tr>
<td>6</td>
<td>Corning Community College Planetarium Renovations</td>
<td>450</td>
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<td>7</td>
<td>Campus critical maintenance projects</td>
<td>280</td>
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<tr>
<td>8</td>
<td>Academic Buildings - Safety Upgrades</td>
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</tr>
<tr>
<td>9</td>
<td>Dutchess County Community College Education Center</td>
<td>5,000</td>
</tr>
<tr>
<td>10</td>
<td>Roof Replacements</td>
<td>3,188</td>
</tr>
<tr>
<td>11</td>
<td>Hudson Hall Critical Maintenance Projects</td>
<td>100</td>
</tr>
<tr>
<td>12</td>
<td>Erie Community College Campus critical maintenance projects</td>
<td>5,200</td>
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<td>13</td>
<td>Fashion Institute of Technology Energy Savings Projects -</td>
<td>7,840</td>
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<tr>
<td>14</td>
<td>HVAC Projects - Campuswide</td>
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<td>15</td>
<td>Facade Rehabilitation</td>
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<td>Finger Lakes Community College Campus critical maintenance</td>
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<td>Campus critical maintenance projects</td>
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<td>Parking and Utility Rehabilitation</td>
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<tr>
<td>19</td>
<td>Master Plan</td>
<td>250</td>
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<tr>
<td>20</td>
<td>Athletic Fields Renovation</td>
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<tr>
<td>21</td>
<td>Fulton–Montgomery Community College</td>
<td></td>
</tr>
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By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... ...................... 947,326,000 ....................................... (re. $4,553,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... ............................ 187,038,000 ................................................. (re. $2,911,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... ...................... 73,125,000 ................................................. (re. $671,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ...................... 300,000 ................................................... (re. $2,000,000)
rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1)(45919) ... ... 45,120,000 ...................... (re. $691,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1)(45920) ... ...................

75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803)(45913) ... 350,000,000 .............. (re. $341,324,000)

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<th>AMOUNT (thousands of dollars)</th>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide maintenance projects ............... 2,676
2. SUNY Polytechnic
   Campus-wide maintenance projects ............... 1,039
3. University-wide Alterations and Improvements
   Maintenance undistributed
   For priority capital maintenance or capital improvement projects to support the
   preservation of facilities ..................... 196,600
   ------------------
4. Total .......................................... 350,000
   ==============

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28FU1803) (45930) ... 200,000,000 ............ (re. $199,644,000)

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For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

state university and approved by the director of the budget  
(28FI1803)  \(\text{(45921)}\) ... 100,000,000 ................ (re. $100,000,000)

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For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget  
(28FJ1803)  \(\text{(45934)}\) ... 77,300,000 ................ (re. $77,300,000)

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By chapter 54, section 1, of the laws of 2017:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a
plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) \((45913)\) ... 450,000,000 ........... (re. $335,981,000)

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Campus-wide maintenance projects .................. 4,664
2 Old Westbury
3 Campus-wide maintenance projects ................. 2,583
4 Oneonta
5 Campus-wide maintenance projects ................. 3,962
6 Optometry
7 Campus-wide maintenance projects ................. 895
8 Oswego
9 Campus-wide maintenance projects ................. 5,736
10 Plattsburgh
11 Campus-wide maintenance projects ................. 3,832
12 Potsdam
13 Campus-wide maintenance projects ................. 3,957
14 Purchase
15 Campus-wide maintenance projects ................. 4,289
16 State Univ Plaza
17 Campus-wide maintenance projects ................. 1,585
18 Stony Brook, incl Health Science Center
19 (HSC) and Long Island State Veterans Home:
20 Campus-wide maintenance projects ................. 21,138
21 Syracuse Health Science Center (HSC)
22 Campus-wide maintenance projects ................. 3,578
23 SUNY Polytechnic
24 Campus-wide maintenance projects ................. 1,055
25 University-wide Alterations and Improvements
26 Maintenance undistributed
27 For priority capital maintenance or capi-
28 tal improvement projects to support the
29 preservation of facilities ....................... 296,600
30
31 Total ............................................ 450,000
32
33 For services and expenses related to alterations and improvements to
34 various facilities including but not limited to capital design,
35 construction, reconstruction, rehabilitation, and equipment; for
36 health and safety, preservation of facilities, program improvement
37 or program change, environmental protection, energy conservation,
38 accreditation, facilities for the physically disabled, preventative
39 maintenance and related projects, including costs incurred prior to
40 April 1, 2017 and subject to a plan developed and submitted annually
41 by the state university of New York and approved by the director of
42 the budget, and which may include, but not be limited to, projects
43 in the following schedule (28F41703) (45930) ....................
44 100,000,000 ........................................ (re. $93,132,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide projects ............................. 2,498
2  Potsdam
3    Campus-wide projects ............................. 2,580
4  Purchase
5    Campus-wide projects ............................. 2,796
6  State Univ Plaza
7    Campus-wide projects ............................. 1,029
8  Stony Brook, incl Health Science Center
9    (HSC) and Long Island State Veterans Home:
10  Campus-wide projects ............................ 13,780
11  Syracuse Health Science Center (HSC)
12  Campus-wide projects ............................. 2,333
13  SUNY Polytechnic
14    Campus-wide projects ............................... 688
15    --------------
16  Total .......................................... 100,000
17    ==============
18
19  By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
20  section 3, of the laws of 2016:
21  For services and expenses related to alterations and improvements to
22  existing facilities for capital maintenance, including but not
23  limited to services and expenses, service agreements or service
24  contracts and memoranda of understanding; for capital design includ-
25  ing the cost of services provided by private firms, including prepa-
26  ration of designs, plans, specifications and estimates; facility
27  reconstruction, rehabilitation, equipment; for health and safety
28  improvements and upgrades to preserve or enhance facility function-
29  ing; for program improvements or program change; to support improve-
30  ments in technology, research, environmental protection, energy and
31  resource conservation, and accreditation; to finance costs attribut-
32  able to executive order 88, ADA and code compliance needs, claims,
33  emergencies and remediation of environmental hazards; to ensure the
34  functionality of major building systems such as fire alarms and
35  sprinklers, electrical, mechanical, plumbing, heating/cooling
36  systems and supporting infrastructure, including underground utili-
37  ties; and to provide for facilities for the disabled and related
38  projects including costs incurred prior to April 1, 2016 subject to
39  a plan developed by the state university of New York and approved by
40  the director of the budget (28F11603) (45913) ..................
41  200,000,000 ...................................... (re. $58,627,000)

Project Schedule

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<td>SUNY Polytechnic</td>
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<td>University-wide Alterations and Improvements</td>
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<tr>
<td>Maintenance undistributed</td>
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<td>For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
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<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 the director of the budget (28F21603) (45932) ..................
2 60,000,000 .................................................. (re. $21,983,000)

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<td>For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
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<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
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By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including
preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) \((45933)\) ........................................... (re. $18,282,000)

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<td>Environmental Science and Forestry</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Campus-wide projects ........................................... 350
2  Farmingdale
3  Campus-wide projects ........................................... 700
4  Fredonia
5  Campus-wide projects ........................................... 550
6  Geneseo
7  Campus-wide projects ........................................... 550
8  Maritime
9  Campus-wide projects ........................................... 250
10 Morrisville
11 Campus-wide projects ........................................... 350
12 New Paltz
13 Campus-wide projects ........................................... 700
14 Old Westbury
15 Campus-wide projects ........................................... 350
16 Oneonta
17 Campus-wide projects ........................................... 600
18 Optometry
19 Campus-wide projects ........................................... 150
20 Oswego
21 Campus-wide projects ........................................... 900
22 Plattsburgh
23 Campus-wide projects ........................................... 600
24 Potsdam
25 Campus-wide projects ........................................... 600
26 Purchase
27 Campus-wide projects ........................................... 650
28 State Univ Plaza
29 Campus-wide projects ........................................... 250
30 Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
31 Campus-wide projects ........................................... 3,100
32 Syracuse Health Science Center (HSC)
33 Campus-wide projects ........................................... 500
34 SUNY Polytechnic
35 Campus-wide projects ........................................... 150
36 University-wide Alterations and Improvements
37 Maintenance undistributed
38 For university-wide capital project costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other university-wide needs ........................................... 2,850
39 University-wide Alterations and Improvements
40 Maintenance undistributed
41 For priority capital projects .................................... 4,500
By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913) 200,000,000 (re. $55,464,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
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### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<td>40</td>
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<td>SUNY Polytechnic</td>
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<td>46</td>
<td>University-wide Alterations and Improvements</td>
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<tr>
<td>47</td>
<td>Maintenance undistributed</td>
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<tr>
<td>48</td>
<td>For university-wide capital maintenance or</td>
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<tr>
<td>49</td>
<td>capital improvement costs, including</td>
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<tr>
<td>50</td>
<td>costs attributable to executive order</td>
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<tr>
<td>51</td>
<td>ADA and code compliance claims;</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

environmental hazards; emergencies
health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ............ 16,500

University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the preservation of facilities .................... 20,000

Total .......................................... 200,000

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $744,000)

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electric-
trical, mechanical, plumbing, heating/cooling systems and supporting
infrastructure, including underground utilities; and to provide for
facilities for the disabled and related projects including costs
incurred prior to April 1, 2014 subject to a plan developed by the
state university and approved by the director of the budget
(28F11403) \textcolor{red}{(45913)} ... $402,000,000 ................. (re. $69,221,000)

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<td>Morrisville</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide critical maintenance projects .......... 7,336
2  New Paltz
3  Campus-wide critical maintenance projects ........ 14,827
4  Old Westbury
5  Campus-wide critical maintenance projects ..........  9,465
6  Oneonta
7  Campus-wide critical maintenance projects .......... 12,784
8  Optometry
9  Campus-wide critical maintenance projects ..........  2,693
10  Oswego
11  Campus-wide critical maintenance projects .......... 18,628
12  Plattsburgh
13  Campus-wide critical maintenance projects .......... 12,173
14  Potsdam
15  Campus-wide critical maintenance projects .......... 12,132
16  Purchase
17  Campus-wide critical maintenance projects .......... 15,913
18  State Univ Plaza
19  Campus-wide critical maintenance projects ..........  4,400
20  Stony Brook, incl Health Science Center (HSC)
21  Campus-wide critical maintenance projects .......... 64,659
22  Syracuse Health Science Center (HSC)
23  Campus-wide critical maintenance projects ..........  9,996
24  Utica-Rome
25  Campus-wide critical maintenance projects ..........  3,093
26  University-wide Alterations and Improvements
27  Maintenance undistributed
28  For university-wide capital critical main-
29  tenance or capital improvement costs,
30  including costs attributable to executive order 88; ADA and code compliance
31  claims; environmental hazards; emergencies health and safety, and energy
32  conservation needs, asbestos and PCB remediation; fire alarms and sprinklers;
33  electrical, mechanical, plumbing and heating and cooling system requirements
34  and other similar university-wide needs .......... 16,500
35  Less an amount to be allocated by the
36  board of trustees ............................... (98,000)
37
38  Total ............................................. 402,000
39
40  Advances for alterations and improvements to various facilities
41  including services and expenses, service contracts, memoranda of
42  understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 ................. (re. $39,109,000)

### Project Schedule

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<td>Oneonta</td>
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<tr>
<td>Campus Welcome Center</td>
<td>5,000</td>
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<tr>
<td>Milne Library Reconstruction</td>
<td>8,000</td>
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<td>Potsdam</td>
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<tr>
<td>Child Care Center</td>
<td>6,000</td>
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<tr>
<td>Mezzanine</td>
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<td></td>
<td>82,000</td>
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Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ................. (re. $6,078,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including facility rehabilitation and research lab</td>
<td></td>
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</tbody>
</table>
Notwithstanding any provision of law this appropriation shall be allo-
cated only pursuant to a plan setting forth an itemized list of
projects with the amount to be received by each, or the methodology
for allocating such appropriation. Such plan shall be subject to the
approval of the temporary president of the senate and the director
of the budget and thereafter shall be included in a resolution call-
ing for the expenditure of such monies, which resolution must be
approved by a majority vote of all members elected to the senate
upon a roll call vote (28F41403) ......................... (re. $17,020,000)

By chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2013 subject to
a plan developed by the state university and approved by the direc-
tor of the budget (28F21303) ......................... (re. $1,679,000)

Stony Brook, incl Health Science Center
(HSC) Campus-wide projects, including
improvements to the Campus Electrical
Distribution System ......................... 60,000
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203)

(45913) ... 550,000,000 ......................... (re. $26,190,000)

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<td>Upgrades to Downtown Campus</td>
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<tr>
<td>Boilers</td>
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<tr>
<td>Alfred State</td>
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<tr>
<td>Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance</td>
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<tr>
<td>and Hinkle Library</td>
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<td>Binghamton</td>
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<tr>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
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<td>Brockport</td>
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<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
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<tr>
<td>Buffalo Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including New Utility Chases - BSB</td>
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<tr>
<td>Buffalo College</td>
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<tr>
<td>Campus-wide projects, including Renovation</td>
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<tr>
<td>of Underground Utilities</td>
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<tr>
<td>Buffalo University</td>
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<tr>
<td>Campus-wide projects, including ADA Improvements</td>
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<tr>
<td>Canton</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

<table>
<thead>
<tr>
<th>Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing</th>
<th>5,830</th>
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<tbody>
<tr>
<td>Cobleskill Campus-wide projects, including Renovate</td>
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<td>Oswego Campus-wide projects, including Rehabilitation of Roadways and Walkways</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide projects, including Replace
2  Insulation on High Temperature Water Heat-
ers in Various Buildings ....................... 13,676
4  Potsdam
5  Campus-wide projects, including Masonry
6  Restoration to Various Buildings ............... 13,850
7  Purchase
8  Campus-wide projects, including Rehabili-
tation of Exterior of Academic Buildings .... 18,360
10 State Univ Plaza
11  Campus-wide projects, including General
12  Infrastructure and Space Rehabilitation .... 4,384
13  Stony Brook, incl Health Science Center (HSC)
14  Campus-wide projects, including Replace-
15  ment of Electrical Feeders ........................ 74,524
16  Syracuse Health Science Center (HSC)
17  Campus-wide projects, including Upgrade
18  Steam Plant ....................................... 9,607
19  Utica-Rome
20  Campus-wide projects, including South
21  Plaza Rehabilitation-Campus Center ........... 3,123
23 University-wide Alterations and Improvements
25  Maintenance Undistributed
26  For university-wide capital critical main-
tenance or capital improvement costs,
27  including costs attributable to executive
28  order 111; ADA and code compliance claims;
29  environmental hazards; emergencies health
30  and safety, and energy conservation needs,
31  asbestos and PCB remediation; fire alarms
32  and sprinklers; electrical, mechanical,
33  plumbing and heating and cooling system
34  requirements and other similar
35  university-wide needs ........................... 16,500
36  ----------------
37  Total ........................................... 550,000
38  ----------------

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
 specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 ......................... (re. $30,816,000)

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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<td>Campus-wide projects, including Rehabilitation/Preservation of Podium Structures .................. 32,830</td>
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<td>Campus-wide projects, including McMahon Hall-Replace Windows 2,776</td>
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<tr>
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<td>Campus-wide projects, including Administration Building ADA Improvements 7,503</td>
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<tr>
<td>Binghamton</td>
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<td>Campus-wide projects, including Exterior Building Reconstruction 31,269</td>
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<tr>
<td>Brockport</td>
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<tr>
<td>Campus-wide projects, including Exterior ADA Improvements 18,806</td>
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<td>Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases 12,738</td>
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<td>Campus-wide projects, including ADA Improvements 24,779</td>
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<td>Buffalo University</td>
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<td>Campus-wide projects, including Hayes Hall Renovation 65,913</td>
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<tr>
<td>Canton</td>
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<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center 5,612</td>
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<tr>
<td>Cobleskill</td>
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<tr>
<td>Campus-wide projects, including Renovate</td>
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CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Home Economics-Old Quad Building .................. 7,163
2  Cornell
3  Campus-wide projects, including Renovate
4  Ken Post Greenhouse Loop Steam Distribution ............................. 32,058
5  Cortland
6  Campus-wide projects, including Art & Art
7  History Dept. Safety Upgrades .......................... 16,418
8  Delhi
9  Campus-wide projects, including Road and
10  Sidewalk Improvements .................................. 6,269
11  Empire State
12  Campus-wide projects, including Security
13  System Upgrades ........................................ 1,301
14  Environmental Science and Forestry
15  Campus-wide projects, including Illick
16  Hall Interior Rehab ..................................... 8,355
17  Farmingdale
18  Campus-wide projects, including Rehab
19  Campus Walkways and Plazas .......................... 15,542
20  Fredonia
21  Campus-wide projects, including Rockefeller
22  Arts Center Roof and Exterior Rehab ........... 13,234
23  Geneseo
24  Campus-wide projects, including Security
25  Upgrades/Card Access Installation .................... 13,885
26  Maritime
27  Campus-wide projects, including Replace
28  Roof-Heritage Hall ...................................... 6,268
29  Morrisville
30  Campus-wide projects, including Renovate
31  Bailey Hall .................................................. 8,162
32  New Paltz
33  Campus-wide projects, including Renovate
34  Elting Gymnasium .......................................... 16,991
35  Old Westbury
36  Campus-wide projects, including Rehab
37  Campus Center Envelope Bldgs 51 & 56 ............ 9,147
38  Oneonta
39  Campus-wide projects, including Rehab
40  Physical Education Building ............................ 13,805
41  Optometry
42  Campus-wide projects, including Rehab
43  Office Areas ................................................ 3,108
44  Oswego
45  Campus-wide projects, including Rehab
46  Lanigan Hall Ph. II ...................................... 20,826
47  Plattsburgh
48  Campus-wide projects, including Field
49  House Mechanical Rehab ................................. 13,877
50  Potsdam
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide projects, including Rebuild Exterior Plazas ........................................... 13,752
2. Purchase
   4. Campus-wide projects, including Masonry
   5. Repairs-Natural Science Building ................. 18,572
3. State Univ Plaza
   7. Campus-wide projects, including Plaza Bldg
   8. Boiler Replacement .................................. 4,595
4. Stony Brook, incl Health Science Center (HSC)
   9. Campus-wide projects, including Rehab
   11. Mechanical Systems-Various Bldgs ............... 74,679
6. Syracuse Health Science Center (HSC)
   12. Campus-wide projects, including Abate/
   14. Renovate Academic Labs-6 South Univ Hospi-
   15. tal ............................................. 10,092
8. Utica-Rome
   17. Campus-wide projects, including Upgrade
   18. Parking/Landscape-Student Cntr/Field House .... 3,175
10. University-wide Alterations and Improvements
    Maintenance Undistributed
    For university-wide capital critical main-
    tenance or capital improvement costs,
    including costs attributable to executive
    order 111; ADA and code compliance claims;
    environmental hazards; emergencies health
    and safety, and energy conservation needs,
    asbestos and PCB remediation; fire alarms
    and sprinklers; electrical, mechanical,
    plumbing and heating and cooling system
    requirements and other similar university-
    wide needs ........................................... 16,500
    ------------------
    Total ............................................. 550,000
    ===============

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:
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critical maintenance, including but not limited to services and
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reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003)

(45913) ... 550,000,000 ......................... (re. $21,622,000)

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<th>Albany</th>
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<tbody>
<tr>
<td>Campus-wide projects, including Renovate University Library</td>
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<td>University Library</td>
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<td>Merrill Hall-Structural Upgrades</td>
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<tbody>
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<td>Campus-wide projects, including Replace Roof-Orvis Gym</td>
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<td>Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I</td>
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<td>Campus-wide projects, including Modify/Replace Storm Sewer Syst Components</td>
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<td>Modify/Replace Storm Sewer Syst Components</td>
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<tr>
<td>Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I</td>
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<td>Lighting Renewal, North Campus, Ph I</td>
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<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
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<td>Renovations to Chaney Dining Center</td>
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<td>Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A</td>
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<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
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<td>Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
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<td>Campus-wide projects, including Art &amp; Art</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

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<th></th>
<th>Description</th>
<th>Amount</th>
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<td>Plaza Bldg-3rd Floor South</td>
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<td>3</td>
<td>Campus-wide projects, including Rehab</td>
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<tr>
<td>4</td>
<td>Mechanical Systems-Various Bldgs</td>
<td>75,205</td>
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<tr>
<td>5</td>
<td>Syracuse Health Science Center (HSC)</td>
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<tr>
<td>6</td>
<td>Campus-wide projects, including Abate/</td>
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<tr>
<td>7</td>
<td>Renovate Academic Labs-6 South Univ</td>
<td>9,122</td>
</tr>
<tr>
<td>8</td>
<td>Hospital</td>
<td></td>
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<tr>
<td>9</td>
<td>Utica-Rome</td>
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<tr>
<td>10</td>
<td>Campus-wide projects, including Upgrade</td>
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<tr>
<td>11</td>
<td>Parking/Landscape-Student Cntr/Field</td>
<td>3,308</td>
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<tr>
<td>12</td>
<td>House</td>
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<td>13</td>
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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:  
Advances for alterations and improvements to facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 .................. (re. $10,486,000)

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<th>PROJECT</th>
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<td>Campus-wide projects, including UG Steam Distribution System Rehab Butler .......... 23,974</td>
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<td>Campus-wide projects, including IT Infras-structure Renewal ...................... 67,395</td>
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<td>Campus-wide projects, including Campus Standby Power System &amp; Sub Stn Rehab ........ 5,174</td>
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<td>Campus-wide projects, including Roof Replacement - Various Buildings ............ 6,989</td>
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<td>Campus-wide projects, including Moffett Renovation ................................ 16,646</td>
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<td>Delhi</td>
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<td>Institution</td>
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<td>Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave</td>
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<td></td>
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<td>Campus-wide projects, including Comprehen-</td>
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<td>sive Renov/Demol - Wooster Science Bldg</td>
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<td>Campus-wide projects, including HVAC Rehab</td>
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<td>- Phase I</td>
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<td>Beaumont Hall - Phase I</td>
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<td>Potsdam</td>
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<td>Campus-wide projects, including Raymond/</td>
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<td>Sisson Halls - Replace Windows</td>
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<td></td>
<td>Purchase</td>
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<td>Campus-wide projects, including Rehab HVAC</td>
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<td>- Visual Arts Bldg</td>
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<td>State Univ Plaza</td>
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<td></td>
<td>Campus-wide projects, including Repair</td>
<td>4,596</td>
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<tr>
<td></td>
<td>Facade - Historic Plaza Building</td>
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<tr>
<td></td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Interior</td>
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<td></td>
<td>Rehab - Various Bldgs</td>
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<td>Syracuse Health Science Center (HSC)</td>
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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Campus-wide projects, including Renovate Weiskotten Basement Central Core</td>
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<tr>
<td>Utica-Rome</td>
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<tr>
<td>Campus-wide projects, including Site Lighting Upgrades - Campuswide</td>
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<tr>
<td>University-wide Alterations and Improvements</td>
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<td>Maintenance Undistributed</td>
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<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
<td></td>
</tr>
<tr>
<td>including costs attributable to executive order 111; ADA and code compliance claims;</td>
<td></td>
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<tr>
<td>environmental hazards; emergencies health and safety, and energy conservation needs,</td>
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</tr>
<tr>
<td>asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,</td>
<td></td>
</tr>
<tr>
<td>plumbing and heating and cooling system requirements and other similar university-</td>
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<tr>
<td>wide needs</td>
<td>16,500</td>
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<tr>
<td></td>
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<tr>
<td>Total</td>
<td>550,000</td>
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</table>

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ... 550,000,000 ....................... (Re. $11,303,000)
## Project Schedule

### AMOUNT

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Relocation of the Data Center</td>
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<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as McMahon Hall Window Replacement</td>
<td>2,924</td>
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<tr>
<td>Alfred State</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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</tr>
<tr>
<td>such as Classroom/Lab Upgrades and</td>
<td></td>
</tr>
<tr>
<td>Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
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<tr>
<td>Binghamton</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Science II, IV and V Renovations</td>
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<td>Brockport</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Smith Hall Infrastructure/</td>
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<tr>
<td>Exterior Renovations</td>
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<td>Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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</tr>
<tr>
<td>such as Elevator Upgrades and HVAC Replacement</td>
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<td>Buffalo College</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>such as Rockwell Hall Renovations</td>
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<td>Buffalo University</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Underground Utility Renovations</td>
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<tr>
<td>on both North and South campuses</td>
<td>64,027</td>
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<td>Canton</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>such as Structural Renovations to Dana</td>
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<td>Cobleskill</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>such as Dairy Complex Infrastructure Improvements</td>
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<td>such as Warren Hall Renovation</td>
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<td>Cortland</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>such as Power Plant Upgrades and Lusk</td>
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<td>Delhi</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<td>such as Upgrades to Alumni Hall and Road</td>
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<td>City</td>
<td>Projects</td>
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<tr>
<td>Empire State</td>
<td>Sidewalk Improvements, Security System Upgrades</td>
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<tr>
<td>Environmental</td>
<td>Substation Replacement and Exterior Renovations</td>
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<td>Farmingdale</td>
<td>Critical Maintenance: Roof and Elevator Replacements</td>
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<td>Fredonia</td>
<td>Fenton Hall Renovations and Campus Code Compliance</td>
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<tr>
<td>Geneseo</td>
<td>Security Upgrades and Newton Hall Renovation</td>
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<tr>
<td>Maritime</td>
<td>Reisenberg Gym HVAC Upgrades and Roof Replacement</td>
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<tr>
<td>Morrisville</td>
<td>Minor Renovation Projects</td>
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<tr>
<td>New Paltz</td>
<td>Elting Gymnasium Renovation</td>
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<tr>
<td>Old Westbury</td>
<td>Penfield Library Renovation and Utilities &amp; Infrastructure Program Study</td>
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<td>Oneonta</td>
<td>Hudson Hall Renovation, Phase II</td>
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<td>Optometry</td>
<td>Restroom Renovations, Phase I &amp; II</td>
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<td>Oswego</td>
<td>Penfield Library Renovation and Utilities &amp; Infrastructure Program Study</td>
</tr>
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<td>Plattsburgh</td>
<td>Hudson Hall Renovation, Phase II</td>
</tr>
<tr>
<td>Potsdam</td>
<td>Stowell &amp; Flagg Hall HVAC Reha-</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  bilitations ................................... 14,233
2  Purchase
3  Campus-wide critical maintenance projects
   such as various HVAC Rehabilitations ........ 16,015
4  State Univ Plaza
5  Campus-wide critical maintenance projects
   such as Plaza Building Window Replacement
   .................................................... 5,141
6  Stony Brook, incl Health Science Center (HSC)
7  Campus-wide critical maintenance projects
   such as Old Chemistry Building Renovation
   .................................................. 72,893
8  Syracuse Health Science Center (HSC)
9  Campus-wide critical maintenance projects
   such as various Weiskotten Hall Renovations
   .................................................. 7,839
10 Utica-Rome
11  Campus-wide critical maintenance projects
    such as Underground Electrical Upgrades/
    Replacements .................................... 3,009
12 University-wide Alterations and Improvements
13  For University-wide capital critical maintenance or capital improvement costs,
14  including costs attributable to executive order 111; ADA compliance claims;
15  environmental hazards; emergencies for health and safety; and energy conservation needs,
16  asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,
17  plumbing and heating and cooling system requirements along with other similar university-wide needs ...... 16,500
18  ------------
19  Total ........................................ 550,000
20  ==============
21
22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Program Improvement or Program Change Purpose
25
26 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
27 54, section 1, of the laws of 2018:
28 For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs
29 incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget
30 (28FI1708) (45921) ... 100,000,000 .............. (re. $60,718,000)
By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ............... (re. $66,984,000)
For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ............... (re. $75,462,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) ......................... 25,000,000 ...................... (re. $11,542,000)

By chapter 54, section 1, of the laws of 2014:
Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to
establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. $1,392,000)

By chapter 54, section 1, of the laws of 2013:
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) .........................
88,000,000 ....................................... (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) .........................
215,000,000 ........................................... (re. $626,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) ....
450,000,000 ........................................... (re. $97,351,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
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</table>

(Thousands of dollars)
For university-wide projects which may include but are not limited to:
- Ambulatory Services Expansion, Phase I
- Ongoing Critical Maintenance Projects
Syracuse ............................................... 150,000

For university-wide projects which may include but are not limited to:
- Heart Center Renovations
- Cancer Center Design and Construction
- UH North and West Wing Renovations
- Ancillary Services Facilities
Stony Brook ........................................... 150,000

For university-wide projects which may include but are not limited to:
- Intensive Care Building Design and Construction
- Level 8 & 9 Hospital Floor Rehabilitation
- Hospital Building Exterior Renovation
- Neorointerventional Program Facilities

-------------------
Total ............................................... 450,000

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) .................................................. (re. $170,361,000)

Project Schedule

<table>
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<th>PROJECT</th>
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<td>Albany</td>
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<td>Construct Business School</td>
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<td>Campus Center Expansion/</td>
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<tr>
<td>Improvements</td>
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<tr>
<td>Campus Revitalization/Site</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Improvements, Phase II ............... 5,000
2  Alfred Ceramics
3  Infill Project-Various Buildings .... 9,000
4  Alfred State
5  Student Union / Student Activities
6  Center .................................. 27,500
7  Dining Hall ............................ 6,000
8  Binghamton
9  Nursing Facility ....................... 3,000
10 Center for Excellence Building ....... 15,000
11 Nursing Facility ....................... 5,000
12 Upgrade to Events Center ............. 1,000
13 Brockport
14 Construct Academic Building ......... 29,300
15 Brooklyn Health Science Center (HSC)
16 Life & Health Safety
17 Improvements ........................... 25,300
18 Construct Academic Bldg for School of Public Health .............. 100,000
19 Expansion of Administration
20 Complex ............................... 17,600
21 Traditional and Alternative
22 Notwithstanding any inconsis-
23 tent provision of law to the contrary, the state university construction fund is authorized to enter into a service agreement to transfer up to $6,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of energy sources development at the Brooklyn Army Terminal biotechnology commercial and research center. Bio-Bat, Inc., or its designee is authorized to construct, reconstruct, rehabilitate and redevelop energy sources for such facility using funds transferred from the state university construction fund to Bio-Bat, Inc. ....................... 6,000
24 Buffalo College
25 Renovate/Addition Science
26 Building - Phase I ..................... 45,000
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Renovate/Addition Science
2 Building - Phase II ............... 48,262
3 Buffalo University
4    UB Gateway & Urban Technology
5    Incubator Phases I, II, III
6    Downtown. Notwithstanding
7    any inconsistent
8    provision of law to the
9    contrary, the State University
10   Construction Fund is hereby
11   authorized to enter into a
12   service agreement to transfer
13   up to $32,000,000 of this
14   appropriation in
15   State University capital
16   construction funds to the Buffalo
17   2020 Development Corporation for
18   the purpose of constructing,
19   acquiring, or creating a
20   Clinical/Translational Research
21   facility on the downtown
22   campus, an incubator facility
23   on the downtown campus, the UB
24   Gateway project, and reimbursing
25   the University at Buffalo
26   Foundation for property
27   acquisition for the Educational
28   Opportunity Center and the UB
29   Gateway project, provided,
30   that all contracts for the
31   construction of any such
32   facilities shall require compliance
33   with the provisions of
34   section two hundred twenty of
35   the labor law and shall be subject
36   to article XV-a of the executive
37   law ........................................... 32,000
38   Construct Clinical/Transitional
39   Research Facility - Ph III.
40   Notwithstanding any inconsistent
41   provision of law to the contrary,
42   the State University Construction
43   Fund is hereby authorized to enter
44   into a service agreement to transfer
45   up to $100,000,000 of this
46   appropriation to the Buffalo 2020
47   Development Corporation for the
48   purpose of constructing, acquiring,
49   or creating a Clinical/Translational
50   Research facility and an incubator
51   facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000
Canton
Center for Athletics/Recreational
Complex Phase II .................. 21,200
Cobleskill
Construct Environmental Science
& Technology Center ................ 3,700
Construct Agriculture & Technology
Center ............................. 38,200
Cornell
Stocking Hall Renovation and
Replacement ........................ 64,000
Construct Surge Space for Stocking
Hall ................................. 16,000
Replacement of the Dairy Barn ...... 7,000
Cortland
Construct Student Life Center ..... 51,200
Delhi
Campus Utility Master Plan ........ 1,000
Farnsworth Hall .................... 6,000
Empire State
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Construct Regional Center-Suffolk</td>
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<tr>
<td>2</td>
<td>CC Amermann Campus Facility</td>
<td>12,900</td>
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<tr>
<td>3</td>
<td>Environmental Science and Forestry</td>
<td></td>
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<tr>
<td>4</td>
<td>Construct Gateway Building</td>
<td>22,000</td>
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<tr>
<td>5</td>
<td>Renovation and addition for Marshall</td>
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<tr>
<td>6</td>
<td>Hall and Illick hall</td>
<td>6,000</td>
</tr>
<tr>
<td>7</td>
<td>Adirondack Ecological Center</td>
<td>2,500</td>
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<tr>
<td>8</td>
<td>Student Recreation Center at Ranger School</td>
<td>250</td>
</tr>
<tr>
<td>9</td>
<td></td>
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<tr>
<td>10</td>
<td>Farmingdale</td>
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<tr>
<td>11</td>
<td>Construct School of Business</td>
<td>28,900</td>
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<tr>
<td>12</td>
<td>New Daycare Center</td>
<td>7,500</td>
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<tr>
<td>13</td>
<td>Covered Practice Field</td>
<td>175</td>
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<tr>
<td>14</td>
<td>Physical Infrastructure</td>
<td>750</td>
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<tr>
<td>15</td>
<td>Applied Mathematics Center</td>
<td>1,000</td>
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<tr>
<td>16</td>
<td>Information Commons/Green</td>
<td>1,000</td>
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<tr>
<td>17</td>
<td>Library</td>
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<tr>
<td>18</td>
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<tr>
<td>19</td>
<td>Fredonia</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Construct/Renovate Science Technology Building</td>
<td>38,000</td>
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<td>21</td>
<td>Addition/Renovate Rockefeller</td>
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<td>Arts Center</td>
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<td>24</td>
<td>Geneseo</td>
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<tr>
<td>25</td>
<td>College Stadium Rehab &amp;</td>
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<td>26</td>
<td>Renovation</td>
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<td>HVAC Improvements</td>
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<td>Track Improvements</td>
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<td>30</td>
<td>Maritime</td>
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<tr>
<td>31</td>
<td>Construct Academic Building</td>
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<tr>
<td>32</td>
<td>Laboratory Accreditation Upgrades</td>
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<tr>
<td>33</td>
<td>Morrisville</td>
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<tr>
<td>34</td>
<td>Upgrade Athletic Fields</td>
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<tr>
<td>35</td>
<td>Landscape/Campus Beautification</td>
<td>1,000</td>
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<tr>
<td>36</td>
<td>New Paltz</td>
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<tr>
<td>37</td>
<td>Library Renovation</td>
<td>12,800</td>
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<tr>
<td>38</td>
<td>Construct Science Building</td>
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<tr>
<td>39</td>
<td>Old Westbury</td>
<td></td>
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<tr>
<td>40</td>
<td>Renovation of Library/Academic</td>
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</tr>
<tr>
<td>41</td>
<td>Space</td>
<td>13,000</td>
</tr>
<tr>
<td>42</td>
<td>Oneonta</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>Rehabilitate Fitzelle Hall</td>
<td>36,000</td>
</tr>
<tr>
<td>44</td>
<td>Rehabilitate Physical Science</td>
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<tr>
<td>45</td>
<td>Building</td>
<td>30,000</td>
</tr>
<tr>
<td>46</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>47</td>
<td>Renovate to Improve Clinical</td>
<td></td>
</tr>
<tr>
<td>48</td>
<td>Space</td>
<td>2,200</td>
</tr>
<tr>
<td>49</td>
<td>Oswego</td>
<td></td>
</tr>
<tr>
<td>50</td>
<td>Campuses for Student Life</td>
<td>4,500</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. General Science Lab ............... 69,500
2. Plattsburgh
   Renovate/Expand School of Business ..................... 20,400
3. Potsdam
   Performing Arts Building ............ 55,000
4. Purchase
   Renovate/Construct Center for Integrated Technology Learning .... 20,900
   Renovate for Theater Arts & Film Programs .................... 10,400
5. State Univ Plaza
   Site Rehabilitation / Plaza Renovation ..................... 5,000
6. Stony Brook, incl Health Science Center (HSC)
   Construct Student Recreation Center - Phase II ............. 18,000
   Construct Computer Science Building .......................... 40,800
   To support development of academic and student program space at Stony Brook Southampton campus ............ 5,000
   Renovate/modernize classroom buildings, laboratories and new student learning spaces at Stony Brook Southampton ........... 7,500
   Construct Marine Science Bldg - Southampton ...................... 6,900
   Long Island State Veteran's Home ................................ 5,000
7. Computational Biomedicine Visualization and drug development magnet facility at Stony Brook University . 2,000
8. Stony Brook Long Island Children's Hospital / MART Center ............ 3,000
9. [Planning of Stony Brook Law School] To support development of academic and student program space at Stony Brook Southampton campus ... 250
10. Stadium Expansion ...................... 2,700
11. Stony Brook Long Island Children's Hospital / MART Center ............ 45,000
12. University/Basketball Arena ........ 12,300
13. Syracuse Health Science Center (HSC)
   Lab Addition/Surge Space - Institute for Human Performance ... 72,000
   Construct Academic Building ........... 36,000
   Cord Blood Center Phase II .......... 10,000
14. Utica-Rome
   Center for Advanced Technology. Notwithstanding any
provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ........ 27,500

Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome ........ 400

Student Center - Equipment ............ 1,250
Field House Equipment ................. 1,750

Statewide
New York Network .................... 2,000

Castle Renovation - Notwithstanding any provision of law to the contrary, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department,
agency, or public authority pursuant to a plan developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan ...... 12,450

Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ............ 42,000

Schedule Subtotal ............ 1,675,613

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) (45922) ............ 379,700,000 ...................................... (re. $43,176,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects such as Classroom Renovations &amp; Upgrades, Phase I</td>
<td>5,988</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
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<tr>
<td>State University of New York</td>
<td>Appropriated to the State University Construction Fund</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>------------------------------------------------------</td>
</tr>
<tr>
<td><strong>Capital Projects - Reappropriations 2019-20</strong></td>
<td></td>
</tr>
</tbody>
</table>

1. **Campus-wide critical maintenance projects**
   - such as Administration Building Repairs ............ 1,391

2. **Binghamton**
   - Campus-wide critical maintenance projects
   - such as East Gym Repairs ............................. 5,766

3. **Brockport**
   - Special Events Recreation Center Construction ..... 24,000

4. **Buffalo College**
   - Campus-wide critical maintenance projects
   - such as Replace Underground Water-Lines .......... 4,384

5. **Buffalo University**
   - Campus-wide critical maintenance projects
   - such as Alumni Hall Replace Pool Condensing Units 11,004

6. **Canton**
   - Campus-wide critical maintenance projects
   - such as Payson Hall Repairs ........................ 938

7. **Cobleskill**
   - Warm Water Aquaculture Center Construction
   - & Facility Conversion .................................. 3,500

8. **Cornell**
   - Campus-wide critical maintenance projects
   - such as Heating & Air Conditioning Upgrades & Energy Conservation 6,038

9. **Cortland**
   - Studio West Expansion & Renovation .................. 15,000

10. **Delhi**
    - Campus-wide critical maintenance projects
    - such as Classroom and Laboratory Upgrades ........ 1,085

11. **Empire State**
    - Construct Regional Center ............................. 15,660

12. **Environmental Science and Forestry**
    - Renovation and addition for Marshall Hall and Illick Hall 23,000

13. **Campus-wide critical maintenance projects**
such as Replace Underground Communications Cabling .......................................... 1,523
Farmingdale Student Center Renovation Phase II ............. 18,400 Campus-wide critical maintenance projects such as Roof Replacements ...................... 2,724
F fredonia Child Care Center Construction ................... 4,600 Campus-wide critical maintenance projects such as Code Compliance Upgrades .............. 2,485
Geneseo Doty Building Renovations ......................... 12,000 Campus-wide critical maintenance projects such as Bailey Hall Renovations .................. 2,545
Maritime Health, Safety & Facility Upgrades ............... 18,850 Campus-wide critical maintenance projects such as Reisenberg Gym Heating & Air Conditioning Repairs ....................... 1,072
Morrisville Campus-wide critical maintenance projects such as Charlton & Hamilton Halls Roof Repairs ................................................. 1,497
New Paltz Old Main Renovation .............................. 10,740 Campus-wide critical maintenance projects such as Roof Replacements ...................... 2,988
Old Westbury Academic Village Construction ................ 51,275 Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation ........................................ 1,479
Oneonta Campus-wide critical maintenance projects such as Fire Alarm Upgrades .................... 2,545
Optometry Safety & Facility Upgrades, Phase I ............ 9,000 Campus-wide critical maintenance projects such as Emergency Power Generator Installation ........................................ 577
Oswego Campus-wide critical maintenance projects such as Wilber Hall Renovation ..................... 3,817
Plattsburgh Combined Science Facilities Renovations & Additions ........................................... 23,000 Campus-wide critical maintenance projects such as Field House Mechanical System Repairs ................................................. 2,459
Potsdam Campus-wide critical maintenance projects
such as Maxcy, Stillman & Raymond Halls
Renovations ........................................ 2,474

Purchase
Visual Arts Facility - Heating & Air Conditioning Renovations .................... 8,500
Campus-wide critical maintenance projects
such as Heating & Air Conditioning
Repairs, Phase II .................................... 2,807
State University Plaza
Campus-wide critical maintenance projects
such as Electrical Switchgear Repairs & Replacement ............................. 917
Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations .................... 20,800
LI Veterans Home (Matching Grant Funds) .......... 1,000
Campus-wide critical maintenance projects
such as Campus Walkway & Lighting Upgrades ...... 13,267
Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations .......................... 13,675
Campus-wide critical maintenance projects
such as Restrooms Renovations for ADA Compliance .................................. 2,165
Utica-Rome
Campus-wide critical maintenance projects
such as Campus Electrical System Upgrade ......... 536
University-wide Alterations and Improvements
For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need ......... 5,000

Total ................................................. 379,700

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan
### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Old Westbury</td>
<td>Academic village new construction</td>
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<tr>
<td>Empire State</td>
<td>Center for Distance Learning construction</td>
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<td></td>
<td>Critical maintenance and high priority projects</td>
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<tr>
<td>Universitywide</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce</td>
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</table>

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Albany</td>
<td>Campus Revitalization Project</td>
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<td>Alfred State College</td>
<td>Grazing/Organic Management at Centennial Farm</td>
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<td>Binghamton</td>
<td>Engineering Science Research and Development</td>
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<tr>
<td>Brockport</td>
<td>New Student Recreation Center/Multipurpose</td>
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<tr>
<td>Project Description</td>
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<tr>
<td>Fieldhouse</td>
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<tr>
<td>Brooklyn HSC Basic Science Building Renovation</td>
<td>20,000</td>
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<tr>
<td>Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and develop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000, for costs incurred before July 1, 2006.</td>
<td>36,000</td>
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<tr>
<td>Buffalo State Athletic Stadium</td>
<td>2,577</td>
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<tr>
<td>Buffalo University School of Engineering</td>
<td>24,600</td>
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<tr>
<td>Canton Convocation, Athletic &amp; Recreation Center</td>
<td>18,000</td>
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<tr>
<td>Ceramic Kazuo Inamori School of Engineering</td>
<td>5,000</td>
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<tr>
<td>Cobleskill Old Quad/Wheeler Hall</td>
<td>11,300</td>
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<tr>
<td>Frisbee Hall Renovation</td>
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<tr>
<td>Cornell ILR faculty Building Cost Escalation</td>
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<tr>
<td>Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose.</td>
<td></td>
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pursuant to chapter 463 of the laws of
2001 ............................................. 1,000
Martha Van Rensselaer Hall Building
Replacement Project .............................. 5,000
Cortland
Bowers Hall/Upgrade Science/Tech ................. 20,000
Delhi
Farnsworth Hall ................................... 10,000
Farmingdale
Dental Hygiene Care Center ........................ 1,700
Construction of Student Center ..................... 20,000
Farmingdale
Renovation and addition for Marshall Hall
and Illick Hall ..................................... 15,000
Fredonia
Dunkirk Incubator ................................ 1,700
Morrisville
Dairy Facility Reconfiguration .................... 8,500
New Paltz
Old Main Building ................................ 10,000
Oneonta
Renovation of Cooperstown Facility ............... 6,000
Optometry
Health and Safety Upgrades ....................... 4,000
Oswego
Renovations/Additions to Science Facilities, Phase I ................................ 25,000
Plattsburgh
Electrical Projects ................................ 6,226
Purchase
Campuswide renovations including HVAC ........... 8,100
Purchase College Heritage Site .................... 6,000
Stony Brook
Southampton Campus - Renovations ............... 10,000
Stadium ............................................. 3,000
Stony Brook - Upgrade and renovations ............ 6,000
Basketball Arena .................................. 8,000
The Living Skin and Cellular Therapy
Production Facility ................................ 400
Utica-Rome
Field House ....................................... 20,000
University-wide
For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) 234,400,000 ............. (re. $4,176,000)
for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
ration, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 .................. 5,000
-ASML High Tech Center
color.
construction. Notwith-
standing any provision of
law to the contrary, the
state university
construction fund is here-
by authorized to enter
into a service agreement
to transfer up to
$75,000,000 in state
university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
ration, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ............................ 75,000 Buffalo University -Pharmacy School construction ..... 27,000 Cornell -Martha Van Rensselaer construction ................ 9,000 Empire State College -Construction ................... 20,000 Fredonia -Heating system replacement ...... 14,000 Stony Brook -Long Island Veterans' Home improvements .................. 400 Universitywide -Campuswide priority proj- ects including the Monroe Community College-New Down- town Campus and the Orange County Community College- Fredonia Newburgh Campus according to the following schedule ............ 83,000 sub-schedule Universitywide -Campuswide projects .......... 50,000 -Monroe Community College New Downtown Campus (State Share) .......... 18,000 -Orange County Com- munity College New- burgh Campus (State (Share) ..................... 15,000 -------- Total ......................... 234,400 --------

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-
random of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 ............... (re. $25,555,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
</tbody>
</table>

Albany

Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ....... 75,000 East Campus Cancer Research Bldg/Equipment School of
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1      Public Health Expansion.
2      Notwithstanding any inconsist-
3      ent provision of law to the
4      contrary, the state university
5      construction fund is hereby
6      authorized to enter into a
7      service agreement to transfer
8      up to $25,000,000 in state
9      university capital
10     construction funds to the
11     university of Albany founda-
12     tion or its designee for
13     construction of a cancer
14     research center at the east
15     campus and equipment and
16     infrastructure for the school
17     of public health expansion,
18     pursuant to appropriation
19     therefor ......................... 25,000
20     Life Sciences Bldg Equipment ...... 14,000
21     New Entry/Admissions Bldg
22     Equipment .......................... 3,500
23     New Entry/Admissions Bldg
24     Site/Plaza Improvements .......... 5,000
25     Life Sciences Bldg
26     Complete Shelled Wing .......... 2,000
27     Brubacher Hall ..................... 1,000
28     Alfred Ceramics
29     Expansion of the School of Arts
30     & Design ........................... 10,000
31     Binghamton
32     Nanotech Center ................... 6,000
33     Athletic Fields .................... 5,000
34     Downtown Campus .................. 4,000
35     Brooklyn HSC
36     Notwithstanding any inconsistent
37     provision of law to the con-
38     trary, the state university
39     construction fund is hereby
40     authorized to enter into a
41     service agreement to transfer
42     up to $3,000,000 in state
43     university capital construction
44     funds to the Research
45     Foundation of State University of
46     New York, for the construction
47     of phase III incubator for SUNY
48     Downstate's Biotechnology
49     Incubator Project .................. 3,000
50     Canton
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Nevaldine Hall Improvements</td>
<td>6,000</td>
</tr>
<tr>
<td>Cornell ILR Faculty Wing Restoration</td>
<td>3,000</td>
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<tr>
<td>Cortland Child Care Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Empire State Additional Construction</td>
<td>5,000</td>
</tr>
<tr>
<td>Farmingdale Library Renovations, Roof and Renovations</td>
<td>1,500</td>
</tr>
<tr>
<td>Athletic Complex Renovation</td>
<td>500</td>
</tr>
<tr>
<td>Student &amp; Financial Information Sys. Soft/Hardware</td>
<td>1,000</td>
</tr>
<tr>
<td>Forestry Bio Fuel Initiative</td>
<td>500</td>
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<tr>
<td>Distance Learning</td>
<td>3,150</td>
</tr>
<tr>
<td>Public Display</td>
<td>3,150</td>
</tr>
<tr>
<td>Fredonia High Tech Incubator</td>
<td>3,000</td>
</tr>
<tr>
<td>Geneseo Integrated Science Building Project</td>
<td>14,500</td>
</tr>
<tr>
<td>Maritime Campus-wide Projects</td>
<td>700</td>
</tr>
<tr>
<td>Morrisville Automotive Performance Center Rehabilitation</td>
<td>2,500</td>
</tr>
<tr>
<td>New Paltz Student Union Building Renovation and Improvements</td>
<td>10,000</td>
</tr>
<tr>
<td>Oneonta Fine Arts Building</td>
<td>8,000</td>
</tr>
<tr>
<td>Oswego Renovation of Television and radio facilities</td>
<td>875</td>
</tr>
<tr>
<td>Plattsburgh Emergency Power System</td>
<td>3,000</td>
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<tr>
<td>Potsdam Cogeneration Facility</td>
<td>8,000</td>
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<tr>
<td>Purchase Central Plaza Renovations and Improvements</td>
<td>15,000</td>
</tr>
<tr>
<td>Stony Brook Student Recreation Center</td>
<td>19,500</td>
</tr>
<tr>
<td>Athletic Department</td>
<td>1,500</td>
</tr>
<tr>
<td>Stony Brook Expansion and outdoor athletics stadium</td>
<td>22,200</td>
</tr>
<tr>
<td>Stony Brook Long Island Children's Hospital / MART Center</td>
<td>5,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1   Southampton Acquisition ........... 35,000
2    Utica-Rome
3    Auxiliary Services Building ....... 13,600
4    University at Buffalo
5    School of Engineering - Phase 1 ... 25,000
6    University-wide
7    For services and expenses
8    for the development of a
9    high-tech portal to be
10   developed pursuant to a
11   memorandum of understand-
12   ing to be executed by the
13   Commission on Independent
14   Colleges and Universities
15   (CICU) and the state
16   university of New York
17   (SUNY) .................................. 2,500
18   New York Network ................. 1,600
19   Educational Opportunity
20   Centers Construction, acqui-
21   sition, renovation or reha-
22   bilitation of a facility
23   including equipment and
24   other necessary and inci-
25   dental costs related to a
26   new Educational Opportunity
27   Center to be located in the
28   City of Rochester ................. 12,000
29   Construction, acquisition,
30   renovation or rehabilitation
31   of a facility including
32   equipment and other neces-
33   sary and incidental costs
34   related to a new Educational
35   Opportunity Center to be
36   located in the City of
37   Buffalo ........................... 12,000
38   ------------------
39   Total ............................ 415,775
40   ------------------

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service
and expenses, and new facilities including costs incurred prior to
April 1, 2005 (28FH0508) (45921) ... 69,000,000 .. (re. $19,782,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>------------------</td>
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<tr>
<td>------------------</td>
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<tr>
<td>------------------</td>
</tr>
</tbody>
</table>
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>(thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Brooklyn</strong></td>
</tr>
<tr>
<td>Emergency Department Expansion</td>
</tr>
<tr>
<td>Emergency system Expansion and Information Technology Infrastructure</td>
</tr>
<tr>
<td>Cardiovascular Service restoration and expansion</td>
</tr>
<tr>
<td>Intensive Care Unit Expansion</td>
</tr>
<tr>
<td>Ambulatory Services Expansion and rehabilitation</td>
</tr>
<tr>
<td>Parking Services Expansion and Rehabilitation</td>
</tr>
<tr>
<td>Clinical Laboratory Relocation</td>
</tr>
<tr>
<td>Additional Hospital-wide priorities</td>
</tr>
</tbody>
</table>

| **Syracuse**          |
| Additional costs related to medical/surgical expansion | 10,000 |
| East Wing Ambulatory Cancer Center | 10,000 |
| Additional Hospital-wide priorities | 3,000 |

| **Stonybrook HSC**    |
| Cancer Center | 23,000 |

<table>
<thead>
<tr>
<th><strong>Total</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>69,000</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28P80408) **(45922)** ............ 1,612,000,000 .......................... (re. $14,188,000)
By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) (45924) ... 25,002,000 ...................... (re. $104,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) .......... 350,000,000 ...................... (re. $11,202,000)

<table>
<thead>
<tr>
<th>Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>----------------------------------</td>
</tr>
<tr>
<td></td>
</tr>
<tr>
<td>Brooklyn</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
</tr>
<tr>
<td>-Cancer Center</td>
</tr>
<tr>
<td>-Children's Center</td>
</tr>
<tr>
<td>-General and Ambulatory Surgery</td>
</tr>
<tr>
<td>-Transplant and Renal Services</td>
</tr>
<tr>
<td>-Geriatrics Center</td>
</tr>
<tr>
<td>Syracuse</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
</tr>
<tr>
<td>-Cancer Center</td>
</tr>
<tr>
<td>-Pediatric Center</td>
</tr>
<tr>
<td>-Northwing Renovation</td>
</tr>
<tr>
<td>-Operating Room Expansion</td>
</tr>
<tr>
<td>Stony Brook</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
</tr>
<tr>
<td>-Cardiovascular Expansion</td>
</tr>
<tr>
<td>-Cancer Center</td>
</tr>
<tr>
<td>-Neo-natal Intensive Care Unit and Obstetrics</td>
</tr>
<tr>
<td>-Expansion Ambulatory Surgery Expansion</td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
</tr>
<tr>
<td>University-wide Hospital Projects</td>
</tr>
<tr>
<td>-Subject to a plan developed by the state university and approved by the director of the budget</td>
</tr>
<tr>
<td>Total</td>
</tr>
</tbody>
</table>

----------------------------------
By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For additional General Maintenance and improvements (28R89808) (45923) ... 100,250,000 .......................... (re. $1,480,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

State University Capital Projects Fund

State University Capital Projects Account - 32400
Administration Purpose

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ...

150,000,000 ..................................... (re. $137,741,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ...

25,000,000 ....................................... (re. $22,462,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) ..........

184,000,000 ...................................... (re. $38,281,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ..........

500,000,000 .................................... (re. $129,623,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) ..........

150,000,000 .................................... (re. $19,365,000)
By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including
new facilities. May include revenue transfer from various external
revenue sources and the payment of liabilities incurred prior to
April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,086,000)

Capital Projects Funds - Other
State University Capital Projects Fund

State University Capital Projects Account - 32400
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for projects university-wide including,
services and expenses, new facilities, and projects approved pursu-
ant to the NY-SUNY 2020 challenge grant program, which may include
revenue transfers from various external revenue sources and the
payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
100,000,000 ............................................... (re. $100,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other

State University Residence Halls Rehabilitation and Repair Fund

State University Residence Halls Rehabilitation and Repair Account - 30100
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31803) (45926) ... 50,000,000 ................. (re. $50,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred or suballocated to the dormitory authori-
ty and/or the state university of New York for such purpose
(28D31603) (45926) ... 50,000,000 ................. (re. $43,220,000)
1 By chapter 54, section 1, of the laws of 2015:
2 Alterations and improvements for residence hall rehabilitation
3 projects and for residence hall renovations including services and
4 expenses, to be financed by a transfer from the debt service fund
5 state university dormitory income fund or other external revenue
6 sources subject to a plan developed by the state university and
7 approved by the director of the budget. Notwithstanding any other
8 law to the contrary, all or a portion of the amounts hereby appro-
9 priated may be transferred or suballocated to the dormitory authori-
10 ty and/or the state university of New York for such purpose
11 (28D31503) (45926) ... 50,000,000 ................ (re. $22,980,000)
12
13 By chapter 54, section 1, of the laws of 2014:
14 Alterations and improvements for residence hall rehabilitation
15 projects and for residence hall renovations including services and
16 expenses, to be financed by a transfer from the debt service fund
17 state university dormitory income fund or other external revenue
18 sources subject to a plan developed by the state university and
19 approved by the director of the budget. Notwithstanding any other
20 law to the contrary, all or a portion of the amounts hereby appro-
21 priated may be transferred or suballocated to the dormitory authori-
22 ty and/or the state university of New York for such purpose
23 (28D31403) (45926) ... 50,000,000 ................ (re. $16,329,000)
24
25 By chapter 54, section 1, of the laws of 2013:
26 Alterations and improvements for residence hall rehabilitation
27 projects and for residence hall renovations including services and
28 expenses, to be financed by a transfer from the debt service fund
29 state university dormitory income fund or other external revenue
30 sources subject to a plan developed by the state university and
31 approved by the director of the budget. Notwithstanding any other
32 law to the contrary, all or a portion of the amounts hereby appro-
33 priated may be transferred or suballocated to the dormitory authori-
34 ty and/or the state university of New York for such purpose
35 (28D31303) (45926) ... 50,000,000 ................ (re. $11,650,000)
36
37 By chapter 54, section 1, of the laws of 2012:
38 Alterations and improvements for residence hall rehabilitation
39 projects and for residence hall renovations including services and
40 expenses, to be financed by a transfer from the debt service fund
41 state university dormitory income fund or other external revenue
42 sources subject to a plan developed by the state university and
43 approved by the director of the budget. Notwithstanding any other
44 law to the contrary, all or a portion of the amounts hereby appro-
45 priated may be transferred or suballocated to the dormitory authori-
46 ty and/or the state university of New York for such purpose
47 (28D31203) (45926) ... 45,000,000 ................ (re. $11,705,000)
48
49 By chapter 54, section 1, of the laws of 2011:
50 Alterations and improvements for residence hall rehabilitation
51 projects and for residence hall renovations including services and
experts, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or the
state university of New York for such purpose (28D31103) (45926) ...
90,000,000 ........................................ (re. $6,243,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be transferred to the dormitory authority and/or
the State University of New York for such purposes (28D30803)
(45926) ... 123,000,000 ......................... (re. $2,138,000)

Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed by
the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DB0803) ... 450,000,000 ....................... (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2012:
Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs to be financed
by the issuance of State University Dormitory's Facility Bonds or
other external revenue sources subject to a plan developed by the
state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DC0603) ... 350,000,000 ....................... (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>authority for such purposes (28D30303)</td>
<td>45926</td>
</tr>
<tr>
<td>2</td>
<td>100,000,000</td>
<td>(re. $595,000)</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) ........................................ (re. $201,000)

17,000,000 ........................................ (re. $201,000)

33 by chapter 53, section 1, of the laws of 2018:

For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28NF98C1) (81067) ...........

175,000,000 .......................................... (re. $1,000,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted
by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 ............... (re. $19,668,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT</th>
<th>ESTIMATED &amp; LOCAL SHARE STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Statewide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subject to a plan developed by the state university and approved by the director of the budget Critical Maintenance, Safety and Security ....................... 40,000 20,000</td>
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Capital Projects Funds - Other Capital Projects Fund - 30000 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018: For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ......... 74,270,000 ........................................... (re. $73,197,000)

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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various
facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ........ 55,079,000 .......................... (re. $49,125,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) 

23,053,000 ....................................... (re. $15,992,000)

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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) $81,176,000 (re. $42,448,000)

### Project Schedule

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Monroe Community College
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ........ 62,153,000 .................................................. (re. $23,133,000)

### Project Schedule

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) .......................................................... (re. $19,684,000)

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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ......... 86,969,000 ........................................ (re. $39,128,000)
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By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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<td>TOTAL STATE</td>
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<td>&amp; LOCAL SHARE</td>
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**Project Schedule**

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<td>Center</td>
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<td>Acquisition of land adjacent</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

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conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) \[45910\] .......................... (re. $7,370,000)

| Project Schedule |
|-------------------|-----------------|-----------------|
|                   | ESTIMATED TOTAL STATE | 50 PERCENT & LOCAL SHARE |
| Cayuga Community College |                 |                     |
| Purchase New Fulton Campus | 10,904 | 5,452 |
| And Expansion | | |
| Performing Arts Center | 4,800 | 2,400 |
| Finger Lakes Community College | | |
| Master Plan Project, Ph I | 5,516 | 2,758 |
| Wayne County Science Lab- | | |
| Equipment | 290 | 145 |
| Fulton-Montgomery Community College | | |
| Classroom Building Ph, II | 2,500 | 1,250 |
| Fashion Institute of Technology | | |
| FIT Labs Increase | 4,500 | 2,250 |
| Gladys Marcus Library Special | | |
| Collections | 1,000 | 500 |
| Haft Auditorium | 2,000 | 1,000 |
| Orange County Community College | | |
| Campus Electric Power | 1,150 | 575 |
| Parking Lot Paving | 500 | 250 |
| Nassau County Community College | | |
| Banner Project/Life Sciences Building | 1,612 | 806 |
| Parking | 4,000 | 2,000 |
| Health and Safety | | |
| Infrastructure Assessment and Master Plan Update | 570 | 285 |
| North Country Community College | | |
| Capital Planning, Architectural and Engineering Site | | |
| Analysis | 220 | 110 |
| Suffolk County Community College | | |
| Security Notification | 900 | 450 |
| Infrastructure Improvements | 300 | 150 |
| Westchester Community College | | |
| Safety and Security Improve- | | |
By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) ........................................ (re. $12,177,000)

Project Schedule

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university.
construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) \(45910\) ........................................ (re. $182,198,000)

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(Thousands of dollars)
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Science Lab Updating and Remodeling ............................. 2,200  1,100
2 Hudson Valley Community College
3 New Parking Structure ................................ 15,600  7,800
4 Brahan Science Center and Related Building Renovations ....... 54,400  27,200
5 Jamestown Community College
6 Facilities Master Plan Update .............................. 140  70
7 Science Building and Facility Enhancements ..................... 12,000  6,000
8 Mohawk Valley Community College
9 Campus Wide Improvements ............................. 5,400  2,700
10 Field house ........................................ 11,000  5,500
11 Monroe Community College
12 ATEC/DCC Building .................................. 12,900  6,450
13 ATEC/Building 9, Phase I ............................ 12,000  6,000
14 Nassau Community College
15 Window Replacement ................................... 1,200  600
16 Road and Parking Paving ................................ 4,000  2,000
17 Energy Savings Initiatives .................................. 6,000  3,000
18 Fire Alarms and Public Address System ......................... 4,200  2,100
19 New Performing Arts Building ............................ 41,600  20,800
20 Niagara County Community College
21 Construct New Culinary Arts Facility .......................... 13,200  6,600
22 Onondaga Community College
23 Athletics Complex ..................................... 33,000  16,500
24 Technology Improvements ................................ 1,782  891
25 Upgrade Biology Laboratories ............................ 2,700  1,350
26 Mawhinney Hall Renovation- Phase 3 .......................... 4,118  2,059
27 Construct New Academic/Administrative Building on East Quad 18,900  9,450
28 Site Improvements ...................................... 5,948  2,974
29 Relocate President's Suite ............................ 1,012  506
30 Prepare Program Study of Coulter Library .................... 300  150
31 Campus-Wide Energy Projects ............................ 676  338
32 Orange County Community College
33 Science, Engineering and Tech Center .......................... 38,900  19,450
34 Improvements to Classroom Facilities .......................... 2,000  1,000
35 Rockland Community College
36 Multi-Purpose Language Lab ............................. 600  300
37 Master Plan Update .................................... 126  63
38 Academic II Building .................................. 500  250
39 Art Gallery and Art Studio/Cultural Arts Center ............... 200  100
40 Day Care Center ...................................... 500  250
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ory authority of the state of New York for such purposes (28FE0608)...

(45907) ... 41,700,000 .......................... (re. $670,000)

Project Schedule

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<td>Finger Lakes Community College</td>
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Total ........................................ 83,400         41,700

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) .......

40,936,000 .......................... (re. $7,121,000)
# STATE UNIVERSITY OF NEW YORK
## COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>TOTAL STATE &amp; LOCAL SHARE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE</th>
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<td>Suffolk County Community College</td>
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By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) 53,270,000 (re. $1,862,000)
<table>
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<th>Project Schedule</th>
<th>ESTIMATED STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
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<td>Finger Lakes Community College</td>
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<td>J. Stanley Coyne Building</td>
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STATE UNIVERSITY OF NEW YORK COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<td>For the Establishment of a Bill Blass Center for Innovative Design</td>
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By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ................. (re. $6,437,000)

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State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) .................. 10,000,000 .......................... (re. $185,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program
change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) ... 175,000,000 ......................... (re. $17,903,000)

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<td>Cayuga Community College</td>
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<td>Clinton Community College</td>
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<td>Columbia-Greene Community College</td>
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<td>3,500</td>
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</table>

For university-wide projects which may include, but are not limited to:

- Humanities Building expansion
- Student Center and Randles Hall renovation
- Eisenhart Hall renovation
- Parking lot relocation and repair
- Boiler replacement
- Student Center expansion
- Mechanical and electrical improvements
- Roof repair
- HVAC System improvements
- Campus Master Plan update
- Emergency Generator replacement
- Stucco repair
- Kiln Building construction
- Water Tank Rehabilitation
- Master plan update
- Corning Community College
<table>
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<th>Reappropriation</th>
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<td>2</td>
<td>-Gymnasium renovations</td>
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<td>-Learning Center roof replacement</td>
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<td>4</td>
<td>Dutchess Community College ............. 10,800</td>
<td>5,400</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>For university-wide projects which</td>
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<tr>
<td>6</td>
<td>may include, but are not limited to:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>-Property acquisition</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>-Master plan development</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>-Brown Hall renovations</td>
<td></td>
<td></td>
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<tr>
<td>10</td>
<td>Erie Community College ................. 21,800</td>
<td>10,900</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For university-wide projects which</td>
<td></td>
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<tr>
<td>12</td>
<td>may include, but are not limited to:</td>
<td></td>
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<tr>
<td>13</td>
<td>-Dental Hygiene Clinic renovations</td>
<td></td>
<td></td>
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<tr>
<td>14</td>
<td>-Masonry restoration</td>
<td></td>
<td></td>
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<tr>
<td>15</td>
<td>-Heating Plant renovations</td>
<td></td>
<td></td>
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<tr>
<td>16</td>
<td>Fashion Institute of Technology ..... 19,200</td>
<td>9,600</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For university-wide projects which</td>
<td></td>
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<tr>
<td>18</td>
<td>may include, but are not limited to:</td>
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<tr>
<td>19</td>
<td>-Fire alarm and sprinkler upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>-Turbine retrofit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>-Instructional space addition</td>
<td></td>
<td></td>
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<tr>
<td>22</td>
<td>Finger Lakes Community College ........... 7,600</td>
<td>3,800</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>may include, but are not limited to:</td>
<td></td>
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<tr>
<td>25</td>
<td>-Auditorium &amp; Performing Arts</td>
<td></td>
<td></td>
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<tr>
<td>26</td>
<td>Program Facility</td>
<td></td>
<td></td>
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<tr>
<td>27</td>
<td>-Student Center Facility</td>
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<td></td>
</tr>
<tr>
<td>28</td>
<td>-Wellness Center Facility</td>
<td></td>
<td></td>
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<tr>
<td>29</td>
<td>Fulton-Montgomery Community College ...... 3,800</td>
<td>1,900</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For university-wide projects which</td>
<td></td>
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<tr>
<td>31</td>
<td>may include, but are not limited to:</td>
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<tr>
<td>32</td>
<td>-Campus Fire Alarms integration</td>
<td></td>
<td></td>
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<tr>
<td>33</td>
<td>-Library &amp; Comm Arts Bldg connection</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>-Exterior Lighting and Security Cameras</td>
<td></td>
<td></td>
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<tr>
<td>35</td>
<td>Genesee Community College .............. 7,400</td>
<td>3,700</td>
<td></td>
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<tr>
<td>36</td>
<td>For university-wide projects which</td>
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<tr>
<td>37</td>
<td>may include, but are not limited to:</td>
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<tr>
<td>38</td>
<td>-Update Main Building Mechanical Systems</td>
<td></td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>-Pool Dehumidification System</td>
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<td></td>
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<tr>
<td>40</td>
<td>replacement</td>
<td></td>
<td></td>
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<tr>
<td>41</td>
<td>-Smart Classrooms construction</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>Herkimer County Community College .... 5,400</td>
<td>2,700</td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>For university-wide projects which</td>
<td></td>
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<tr>
<td>44</td>
<td>may include, but are not limited to:</td>
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<tr>
<td>45</td>
<td>-Athletic Complex Master Plan</td>
<td></td>
<td></td>
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<tr>
<td>46</td>
<td>-Library roof replacement</td>
<td></td>
<td></td>
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<tr>
<td>47</td>
<td>-Track Facility improvement</td>
<td></td>
<td></td>
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<tr>
<td>48</td>
<td>Hudson Valley Community College ........ 17,512</td>
<td>8,756</td>
<td></td>
</tr>
<tr>
<td>49</td>
<td>For university-wide projects which</td>
<td></td>
<td></td>
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<tr>
<td>50</td>
<td>may include, but are not limited to:</td>
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<tr>
<td>51</td>
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</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus Center Rehab
2. Acad/Admin Bldg construction
3. Loop Road renovation
4. Jamestown Community College ............ 6,200 3,100
   For university-wide projects which
   may include, but are not limited to:
   - Hamilton Collegiate Center
   - Central Heating Plant renovations
5. Jefferson Community College ............. 5,200 2,600
   For university-wide projects which
   may include, but are not limited to:
   - Dewey Library renovation
   - McVean College Center A/C
   - Guthrie Science/Engr Building
6. Mohawk Valley Community College ...... 9,600 4,800
   For university-wide projects which
   may include, but are not limited to:
   - Rome Campus Master Plan update
   - Campus-wide Road Drainage, Walkways, and Signage improvements
   - Athletic Facilities Master Plan update (Ice Arena, Field House)
7. Monroe Community College ............... 28,388 14,194
   For university-wide projects which
   may include, but are not limited to:
   - Advanced Training & Ed Center construction
   - Building 9 Renovation for training and education
   - Health and Safety renovations
8. Nassau Community College ............... 36,000 18,000
   For university-wide projects which
   may include, but are not limited to:
   - Emergency Generator upgrade
   - HVAC upgrade
   - Library Renovation
9. Niagara County Community College ..... 9,200 4,600
   For university-wide projects which
   may include, but are not limited to:
   - Cafeteria Floor replacement
   - Campus Signage upgrade
   - Emergency System upgrade
10. North Country Community College ...... 2,200 1,100
    For university-wide projects which
    may include, but are not limited to:
    - Classroom renovations
    - Hodson Hall roof replacement
<table>
<thead>
<tr>
<th>College</th>
<th>Amount</th>
<th>Reappropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Onondaga Community College</td>
<td>13,600</td>
<td>6,800</td>
</tr>
<tr>
<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Coyne Building elevator renovations</td>
<td></td>
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<tr>
<td>-Security System upgrade</td>
<td></td>
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<tr>
<td>-Signage improvements</td>
<td></td>
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<tr>
<td>Orange County Community College</td>
<td>8,800</td>
<td>4,400</td>
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<tr>
<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Bio-Tech Facility upgrades</td>
<td></td>
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<tr>
<td>-Cooling Tower replacement</td>
<td></td>
<td></td>
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<tr>
<td>-Retaining wall repair</td>
<td></td>
<td></td>
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<tr>
<td>Rockland Community College</td>
<td>10,800</td>
<td>5,400</td>
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<tr>
<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Master Plan update</td>
<td></td>
<td></td>
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<tr>
<td>-Student Union/Library HVAC renovations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Elevator upgrades</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Schenectady County Community College</td>
<td>5,600</td>
<td>2,800</td>
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<tr>
<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Boiler Replacement</td>
<td></td>
<td></td>
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<tr>
<td>-Van Curler Room renovations</td>
<td></td>
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<tr>
<td>-Property acquisition</td>
<td></td>
<td></td>
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<tr>
<td>Suffolk County Community College</td>
<td>30,600</td>
<td>15,300</td>
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<tr>
<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<td></td>
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<tr>
<td>-Health &amp; Safety projects</td>
<td></td>
<td></td>
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<tr>
<td>-Roofs repairs</td>
<td></td>
<td></td>
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<tr>
<td>-ADA Compliance</td>
<td></td>
<td></td>
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<tr>
<td>Sullivan County Community College</td>
<td>2,800</td>
<td>1,400</td>
</tr>
<tr>
<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Paul Gerry Field House renovations</td>
<td></td>
<td></td>
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<tr>
<td>-Window replacement</td>
<td></td>
<td></td>
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<tr>
<td>-Student Union renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
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<tr>
<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Sports Complex construction</td>
<td></td>
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<tr>
<td>-Cyber Cafe/Student Event Area construction</td>
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<td></td>
</tr>
<tr>
<td>-Infrastructure repairs</td>
<td></td>
<td></td>
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<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
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<tr>
<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<td></td>
</tr>
<tr>
<td>-Master Plan update</td>
<td></td>
<td></td>
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<tr>
<td>-Gymnasium rehabilitation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>-Parking lots, roads and side-</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Project Description</td>
<td>Amount 1</td>
<td>Amount 2</td>
</tr>
<tr>
<td>---------------------</td>
<td>----------</td>
<td>----------</td>
</tr>
<tr>
<td>Walk repairs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Westchester CC</td>
<td>22,200</td>
<td>11,100</td>
</tr>
</tbody>
</table>
| For university-wide projects which may include, but are not limited to:  
  - Academic Building renovation  
  - Instructional Building construction  
  - Student Center improvements/expansion |          |          |
| Systemwide          | 22,500   | 11,250   |
| For university-wide projects which may include, but are not limited to:  
  - Program improvement |          |          |
| Total               | 175,000  |          |
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,807,632,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>2,526,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,241,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>50,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,402,873,000</td>
</tr>
</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) ......................... 4,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ...... 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) ............................ 19,241,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

Personal service (17M11930) (50000) ............... 4,518,000
Nonpersonal service (17M41930) (57050) ........... 11,416,000
Fringe benefits (17M81930) (60090) ............... 2,755,000
Indirect costs (17M91930) (58850) ................ 221,000

Watertown Jefferson County Area Transportation Council

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11930) (50000) .............. 137,000
Nonpersonal service (17W41930) (57050) .......... 103,000
Fringe benefits (17W81930) (60090) .............. 84,000
Indirect costs (17W91930) (58850) ............... 7,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ................. 2,520,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019

(17031920) (53163) ....................... 2,010,000,000

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, including
the payment of liabilities incurred prior
to April 1, 2019 (17RW1920) (54259) ........... 50,000,000

For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
engineering costs, including fringe bene-
fits, personal services, and nonpersonal
services, for activities including but not
limited to the preparation of designs,
plans, specifications and estimates;
construction management and supervision;
and appraisals, surveys, testing, and
environmental impact statements for trans-
portation projects, the payment of liabil-
ities incurred prior to April 1, 2019 and
other such purposes as specified in
section 89-b of the state finance law as
amended (17EG1920) (54260) .................... 260,000,000

For reimbursements to the dedicated highway
and bridge trust fund of the department of
transportation, of the federal share of
ing engineering costs, including the contract
services provided by private firms, for
activities including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing, and environ-
mental impact statements for transporta-
tion projects, the payment of liabilities
incurred prior to April 1, 2019 and other
such purposes as specified in section 89-b
of the state finance law as amended
(17EC1920) (54261) ......................... 200,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ......................... 6,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

For payment by the state of the federal
share of the cost, including payment of
liabilities incurred prior to April 1,
2019, of construction, reconstruction,
alteration and rehabilitation of airport
and aviation facilities at Republic
airport, including the cost of acquisition
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2019-20

of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) .................... 6,000,000

MAINTENANCE FACILITIES (CCP) ............................. 32,405,000

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) .................... 27,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

For payment to the design and construction management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifications, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2019 (17D11930) (53250) .......... 5,000,000

MASS TRANSPORTATION (CCP) ................................... 38,500,000

--------------------------------------------

Mass Transit Purpose

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded. The moneys hereby appropriated are
to be made available for projects under-
taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC19MT) (54242) ........ 20,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2019-20

1 regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract ............ 3,985,700
2 To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract ............ 5,177,500
3 To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 3,958,200
4 Total .................................... 20,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event
shall the state share exceed 10 percent of project costs.
Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1929) (53252) ......................... 18,500,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2019-20

1  MASS TRANSPORTATION AND RAIL FREIGHT (CCP) .............. 72,830,000

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Non-MTA Capital Purpose

For the payment of the costs of mass trans-
portation capital projects and facilities
including replacement of buses meeting
federal standards for replacement, related
bus equipment and the acquisition, design
and construction, including engineering
and consulting costs, of mass transit bus
garages or other mass transportation
projects and facilities approved by the
commissioner of transportation in a
program of projects. Such funding may be
part of a total project of which a portion
is federally funded but shall not be used
in substitution for the required non-fed-
eral matching shares of the federally-
funded portion of the project to which it
is added. The moneys hereby appropriated
are to be made available for projects
undertaken by mass transit systems other
than those mass transit operating agencies
which receive money from the metropolitan
transportation authority dedicated tax
fund (17NM1931) (53253) ..................... 18,500,000

29  Capital Projects Funds - Other
30  Dedicated Highway and Bridge Trust Fund
31  Highway and Bridge Capital Account - 30051
32  Rail Service Preservation Purpose

For the payment of the costs, including the
payment of liabilities incurred prior to
April 1, 2019, of the construction and
improvement of passenger rail, freight
rail, and, notwithstanding any inconsis-
tent provisions of law, for port capital
facilities outside the jurisdiction of the
port authority of New York and New Jersey,
including but not limited to the acquisi-
tion, construction, reconstruction,
improvement or rehabilitation of railroad
or port capital facilities, and any capi-
tal improvement used in connection here-
with, and for the acquisition of real
property or interests in real property
required or expected to be required there-
for (17161941) (53256) ....................... 10,000,000

Notwithstanding the provisions of section
89-b of the state finance law, for
contractual agreements entered into for
rail passenger service (17171941) (54278) ... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ............................ 50,000,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by
the department of transportation on behalf
of entities other than state departments
or agencies pursuant to the highway law or
transportation law (17501922) (53259) ....... 50,000,000

NEW YORK WORKS (CCP) ....................................... 480,889,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

For state aid to municipal corporations and
private airports as authorized by section
14-h of the transportation law and for
payment of the cost of projects at Stewart
and Republic airports, for the acquisi-
tion, construction, reconstruction, and
improvement of airport or aviation capital
projects, including the acquisition of
real property and liabilities incurred
prior to April 1, 2019. Prior to request-
ing approval of a certificate of approval
of availability for moneys appropriated,
the commissioner of transportation shall
certify that each airport or aviation
project progressed under the program,
other than state owned airports, has
received federal approval and the feder-
ally authorized level of financial assist-
ance. Funds from this appropriation may
also be utilized for grants to municipal
corporations and private airports for the
cost of projects authorized by section
14-l of the transportation law, including
the acquisition of real property and
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) ................................. 196,175,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private
firms, and including but not limited to
the preparation of designs, plans, specific-
fications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects (17JS1922) (54255) ............ 77,214,000
For the payment of the costs, which shall be
reimbursed from bond proceeds, including
the payment of liabilities incurred prior
to April 1, 2019, of state and local
bridges, including work appurtenant and
ancillary thereto. Project costs funded
from this appropriation may include but
shall not be limited to construction,
reconstruction, reconditioning and preser-
vation, and the acquisition of property,
and for engineering services, including
personal services, nonpersonal services,
fringe benefits, and the contract services
provided by private firms, and including
but not limited to the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing
and environmental impact statements for
transportation projects (17BR1922) (54272) . 150,000,000

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded but shall not be used in substi-
tution for the required non-federal match-
ing shares of the federally-funded portion
of the project to which it is added. The
moneys hereby appropriated are to be made
available for projects undertaken by mass
transit systems other than those mass
transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) ........................................... 27,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ...................... 17,500,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) .... 1,701,211,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205).
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS 2019-20**

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense accounts (00000)</td>
<td>1,243,000</td>
</tr>
</tbody>
</table>

2. Capital Projects Funds - Other
3. Dedicated Highway and Bridge Trust Fund
4. Highway and Bridge Capital Account - 30051
5. Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

6. Personal service (17019HM) (50000) | 140,883,000 |
7. Nonpersonal service (170419HM) (57050) | 104,419,000 |
8. Fringe benefits (170819HM) (60090) | 89,968,000 |
9. Indirect costs (170919HM) (58850) | 4,833,000 |

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2019 (54275).

10. Nonpersonal service (170519HM) (57050) | 38,963,000 |

Capital Projects Funds - Other
12. Dedicated Highway and Bridge Trust Fund
13. Highway and Bridge Capital Account - 30051
14. Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms.
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects. Project costs funded from
this appropriation may include but shall
not be limited to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance. Up to
$5,000,000 of this appropriation may be
used for traffic maintenance and traffic
protection services provided by the divi-
sion of state police.
With the approval of the director of the
budget, the commissioner of transportation
is authorized to enter into agreements
with any municipality to finance local
bridge projects through state non-federal-
ly aided highway funds appropriated herein
when the use of federal aid funds for such
local bridge projects would not be cost
effective and the federal aid and state
matching funds saved as a result of the
use of non-federal aid funds for local
bridge projects are made available for
bridge projects on the state highway
system. The total amount of non-federally
aided highway funds made available for
local bridge projects from this appropri-
ation shall not exceed $2,500,000 in state
fiscal year 2019-20 (53164).
Personal service (17011922) (50000) ............ 5,000,000
Nonpersonal service (17041922) (57050) ........ 20,000,000
Capital projects (17081922) (60551) .......... 449,150,000
For the payment of the costs, including the
payment of liabilities incurred prior to
April 1, 2019, of the acquisition of prop-
erty related to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance of state
highways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
and facilities for which the responsibil-
ity is vested with the state department of
transportation (17091922) (54276) ............ 22,000,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 Capital Project Management and Traffic and Safety

   For capital project management and traffic
   and safety, including personal services,
   nonpersonal services, fringe benefits, and
   the contract services provided by private
   firms (53263).
   Personal service (17P11930) (50000) ........... 45,510,000
   Nonpersonal service (17P41930) (57050) ......... 122,000
   Fringe benefits (17P81930) (60090) ............. 28,654,000
   Indirect costs (17P91930) (58850) .............. 1,766,000

11 Department Management and Administration

   For department management and administration
   including personal services, nonpersonal
   services, fringe benefits and the contract
   services provided by private firms.
   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2019-20 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (53262).
   Personal service (17A11930) (50000) ........... 31,415,000
   Nonpersonal service (17A41930) (57050) ......... 33,354,000
   Fringe benefits (17A81930) (60090) ............. 20,062,000
   Indirect costs (17A91930) (58850) .............. 1,078,000

30 Design and Construction

   For engineering services, including personal
   services, nonpersonal services, and fringe
   benefits, including, but not limited to,
   the preparation of designs, plans, spec-
   ifications and estimates; construction
   management and supervision; and
   appraisals, surveys, testing, and environ-
   mental impact statements for transporta-
   tion projects, and for suballocation of
   $575,000 to the office of the inspector
   general.
   Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority and the IT Interchange
   and Transfer Authority as defined in the
   2019-20 state fiscal year state operations
   appropriation for the budget division
program of the division of the budget, are
deed fully incorporated herein and a
part of this appropriation as if fully
stated (53166).

<table>
<thead>
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<tbody>
<tr>
<td>Personal service (17E11930) (50000)</td>
<td>277,832,000</td>
</tr>
<tr>
<td>Nonpersonal service (17E41930) (57050)</td>
<td>10,741,000</td>
</tr>
<tr>
<td>Fringe benefits (17E81930) (60090)</td>
<td>144,369,000</td>
</tr>
<tr>
<td>Indirect costs (17E91930) (58850)</td>
<td>8,897,000</td>
</tr>
</tbody>
</table>

For the costs of the contract services
provided by private firms including, but
not limited to, the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing,
and environmental impact statements for
transportation projects (53105).

Nonpersonal service (17EP1930) (57050) ........ 199,520,000

Real Estate

For real estate services, including personal
services, nonpersonal services, fringe
benefits and the contract services
provided by private firms.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (53264).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (17R11930) (50000)</td>
<td>12,665,000</td>
</tr>
<tr>
<td>Nonpersonal service (17R41930) (57050)</td>
<td>302,000</td>
</tr>
<tr>
<td>Fringe benefits (17R81930) (60090)</td>
<td>7,974,000</td>
</tr>
<tr>
<td>Indirect costs (17R91930) (58850)</td>
<td>491,000</td>
</tr>
</tbody>
</table>

OTHER TRANSPORTATION AID (CCP) ......................... 477,797,000

For capital grants to municipalities under
the municipal streets and highways program
for repayment of eligible costs of federal
aid municipal street and highway projects
pursuant to section 15 of chapter 329 of
the laws of 1991, as added by section 9 of
1 chapter 330 of the laws of 1991, as
2 amended. The department of transportation
3 shall provide such information to the
4 municipalities as may be necessary to
5 maintain the federal tax exempt status of
6 any bonds, notes, or other obligations
7 issued by such municipalities to provide
8 for the non-federal share of the cost of
9 projects pursuant to chapter 330 of the
10 laws of 1991 or section 80-b of the high-
11 way law (17MA1921) (54265) .................. 39,700,000
12 For capital grants to municipalities under
13 the consolidated local street and highway
14 improvement program:
15 The sum of $379,300,000 to counties, cities,
16 towns and villages for reimbursement of
17 eligible costs of local highway and bridge
18 projects pursuant to sections 16 and 16-a
19 of chapter 329 of the laws of 1991, as
20 added by section 9 of chapter 330 of the
21 laws of 1991, as amended. For the purposes
22 of computing allocations to munici-
23 palities, the amount distributed pursuant
24 to section 16 of chapter 329 of the laws
25 of 1991 shall be deemed to be
26 $125,540,000. The amount distributed
27 pursuant to section 16-a of chapter 329 of
28 the laws of 1991 shall be deemed to be
29 $253,760,000. Notwithstanding the
30 provisions of any general or special law,
31 the amounts deemed distributed in accord-
32 ance with section 16 of chapter 329 of the
33 laws of 1991 shall be adjusted so that
34 such amounts will not be less than 86.579
35 percent of the "funding level" as defined
36 in subdivision 5 of section 10-c of the
37 highway law for each such municipality. In
38 order to achieve the objectives of section
39 16 of chapter 329 of the laws of 1991, to
40 the extent necessary, the amounts in
41 excess of 86.579 percent of the funding
42 level to be deemed distributed to each
43 municipality under this subdivision shall
44 be reduced in equal proportion.
45 The sum of $58,797,000 to municipalities for
46 reimbursement of eligible costs of local
47 highway and bridge projects pursuant to
48 sections 16 and 16-a of chapter 329 of the
49 laws of 1991, as added by section 9 of
50 chapter 330 of the laws of 1991, as
51 amended. For the purposes of computing
52 allocations to municipalities, the amount
distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March.
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund

Accelerated Capacity and Transportation Improvements Bond Fund Account - 30680

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) .... 2,530,000,000 .......................... (re. $23,010,000)
By chapter 54, section 1, of the laws of 1990:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ......... 2,800,000 ............. (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized
level of financial assistance (17238914) (53230) ... ............
2,800,000 ........................................................ (re. $3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... ....................
10,400,000 ........................................................ (re. $52,000)

By chapter 54, section 1, of the laws of 1987:
For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... ...... 3,900,000 ............... (re. $183,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ...... 5,100,000 ............ (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
appropria$tion. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) (53231) ... 19,500,000 ................. (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursuant
to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) (53230) ... ..... 3,700,000 ............ (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursuant
to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) (53230) ... ........................... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:
To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

**AIRPORT OR AVIATION CAPITAL PROJECTS**

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL COMPLETION DATE</th>
<th>ADDITIONAL ESTIMATED TOTAL COST</th>
<th>ADDITIONAL FEDERAL NET PROJECT COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: &quot;Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport&quot;</td>
<td>12/74</td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$4,205</td>
<td>$4,205</td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means.
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committee. Such certificate may be amended from time to time subject
to the approval of the director of the budget and a copy of each
such amendment shall be filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability, issued by the director of
the budget, shall be paid from the capital construction fund on the
audit and warrant of the state comptroller on vouchers approved by
the commissioner of transportation or his duly designated officer
(02412614) (53232) ... 4,205,000 .................... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, for the acquisition, construction, reconstruction, and
improvement of airport or aviation capital projects, including the
acquisition of real property, pursuant to the transportation capital
facilities development act of 1967 notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the state share of federally aided projects at Stewart and Republic
Airports, including payment of liabilities incurred prior to April
1, 1991, as defined in the transportation capital facilities devel-
opment act of 1967. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
division of the budget.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule below
has received federal approval and the federally authorized level of
financial assistance.
No funds shall be allocated for projects at Stewart Airport that are
directly related to a private facility until the commissioner of
transportation enters into a written agreement, subject to the
approval of the director of the budget, with such private entity
providing that such entity is committed to locate its facilities at
Stewart airport and has arranged financing for the costs of
construction of such facilities.
Funds shall not be allocated for projects at Stewart airport from this
appropriation for infrastructure improvements or other development
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purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
construction, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) (53271) ............... 11,800,000 .................................................. (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2018.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231814) (54293) ... 4,000,000 ................ (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231714) \( (54293) \) ... 4,000,000 ................. (re. $3,747,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) \( (54293) \) ... 4,000,000 ................. (re. $2,115,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) \( (54293) \) ... 4,000,000 ................. (re. $1,574,000)

By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) \( (54293) \) ... 4,000,000 ................. (re. $292,000)
By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance

\[ (54293) \ldots 4,000,000 \ldots \] ........................ (re. $236,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) \[ (54293) \ldots \] ........................ (re. $469,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2011; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17231114) (54293) .........................
4,000,000 .................................................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231014) (54293) ... 4,000,000 ....................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $4,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
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of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) (54293) .........................
4,000,000 .................................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) (54293) ..........................
8,000,000 .................................................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230714) (54293) .........................
8,000,000 ................................................ (re. $1,524,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) (54293) ... 8,000,000 ................... (re. $1,517,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230514) (54293) ... 8,000,000 ................... (re. $1,431,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
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approval and the federally authorized level of financial assistance
(17230414) (54293) ... 8,000,000 .................... (re. $198,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2002. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230214) (54293) ... 8,000,000 .................... (re. $101,000)

By chapter 55, section 1, of the laws of 2001, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2001, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230114)
(54293) ... 6,000,000 .................... (re. $47,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2000, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
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owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)

(54293) ... ..... 6,000,000 ....................... (re. $84,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)

(54293) ... ..... 4,500,000 ....................... (re. $137,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)

(54293) ... ..... 4,500,000 ....................... (re. $27,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter
54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17249714)
(54293) ... ..... 4,500,000 ....................... (re. $17,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common
purpose and may be interchanged without limitation subject to the
approval of the director of the budget (17239514) (54293) ... ....
6,500,000 ............................................ (re. $72,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter
54, section 1, of the laws of 2017:
For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.

The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget (17229314) (53234) ... ..... 10,840,000 ...... (re. $1,268,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
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the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1992, in
accordance with the schedule set forth below.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the monies hereby appropriated, the commissioner of
transportation shall certify that each airport or aviation project
progressed under the program categories listed in the schedule
below, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17239214) (54293) ... ...... 12,300,000 ............ (re. $19,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of avail-
ability for monies appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2012; provided, however, that funds available for this purpose
shall not exceed the amount by which $3,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17241214) (54293) ....................... 3,000,000 .................. (re. $162,000)

By chapter 55, section 1, of the laws of 2008:
For payment of costs related to Stewart Airport, including but not
limited to environmental remediation; acquisition, construction,
reconstruction, demolition and improvement of capital projects;
anacquisition of real property and facilities; projects related to
By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) ... ... 5,300,000 .................. (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) .... 17,500,000 .................. (re. $1,097,000)
For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235) .... 4,500,000 .................. (re. $1,500,000)
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) .... 2,500,000 .................. (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 .................. (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)
Capitation Projects Funds - Federal
Federal Capital Projects Fund
DOT American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose
By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ............ (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) ......................... 950,700,000 ......................... (re. $27,101,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.

For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for
activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) ........................................ (re. $116,182,000)

600,000,000 ..................................... (re. $116,182,000)

7 AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund

Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as herein-after referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations...
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CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 from such fund for such purposes for the month preceding such
2 certification and such certifications shall not exceed in the aggre-
3 gate the moneys hereby appropriated (03025510) (80919) ............
4 17,305,787 ................................................ (re. $3,329,000)

5 CANALS AND WATERWAYS - BONDABLE (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - Infrastructure Renewal (Bondable) – 30000
8 Canals and Waterways Purpose

9 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
10 section 3, of the laws of 1991:
11 For the preparation of designs, plans, specifications and estimates,
12 for the contract engineering services provided by private firms, for
13 the acquisition of property, reconstruction and improvement of dams,
14 canal locks, embankments and related structures and facilities on
15 the state barge canal system, including the payment of liabilities
16 incurred prior to April 1, 1988, pursuant to the rebuild New York
17 through transportation infrastructure renewal bond act of 1983.
18 The moneys hereby appropriated, when made available pursuant to a
19 certificate of approval of availability issued by the director of
20 the budget, shall be made available in accordance with the schedule
21 shown below. The items shown in the project schedule below shall be
22 for projects with a common purpose and may be interchanged without
23 limitation subject to the approval of the director of the division
24 of the budget (17328816) (53272) ... ............................
25 2,823,657 ........................................... (re. $158,000)

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
27 section 3, of the laws of 1989:
28 For the preparation of designs, plans, specifications and estimates,
29 for the contract engineering services provided by private firms, for
30 the acquisition of property, reconstruction and improvement of dams,
31 canal locks, embankments and related structures and facilities on
32 the state barge canal system, including the payment of liabilities
33 incurred prior to April 1, 1987, pursuant to the rebuild New York
34 through transportation infrastructure renewal bond act of 1983.
35 The moneys hereby appropriated, when made available pursuant to a
36 certificate of approval of availability issued by the director of
37 the budget, shall be made available in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the division
41 of the budget (17208716) (53272) ... ............................
42 6,200,000 .................................................. (re. $326,000)

43 ENGINEERING SERVICES PROGRAM (CCP)

44 Capital Projects Funds - Other
45 Department of Transportation Engineering Services Fund
46 Highway Facility Purpose Account – 31951
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) ... 513,628,000 ................................. (re. $6,093,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) ..... 51,892,000 ................................. (re. $830,000)
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) ... 566,922,000 ................................. (re. $7,608,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ..... 53,384,000 ................................. (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) ... 546,256,000 ................................. (re. $9,644,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) ..... 57,259,000 ................................. (re. $526,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) ...

... 492,101,680 ........................................ (re. $1,808,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... ............................. (53244)

532,078,000 ........................................ (re. $23,709,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245)

... ... 56,876,000 ................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... ............................. (53244)

490,281,000 ......................................... (re. $5,688,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) ... ..... 471,758,000 ................... (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244). .................................

470,364,000 ........................................ (re. $19,724,000)

By chapter 54, section 1, of the laws of 1994:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) ... .................................

530,329,000 ........................................ (re. $21,537,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) \( (53244) \) ... ............................ 500,923,000 ............................ (re. $4,585,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) \( (53244) \) ... ............................ 455,207,200 ............................ (re. $15,611,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
[Metropolitan Planning Organization] DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M11830) \( (50000) \) ... 4,518,000 ... (re. $3,376,000)
Nonpersonal service (17M41830) \( (57050) \) ... 11,416,000 ... (re. $11,172,000)
Fringe benefits (17M81830) \( (60090) \) ... 2,823,000 ... (re. $1,787,000)
Indirect costs (17M91830) \( (58850) \) ... 287,000 ....... (re. $173,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Nonpersonal service (17M41730) \( (57050) \) ... 11,416,000 ... (re. $9,811,000)
Fringe benefits (17M81730) \( (60090) \) ... 2,690,000 ....... (re. $264,000)
Indirect costs (17M91730) \( (58850) \) ... 197,000 ....... (re. $5,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M11630) \( (50000) \) ... 841,179 ...... (re. $744,000)
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1. Nonpersonal service (17M41630) (57050) ..............................
   9,365,163 ........................................... (re. $8,000,000)
2. Fringe benefits (17M81630) (60090) .............................. 865,985 (re. $865,000)
3. Indirect costs (17M91630) (58850) ................. 44,621 ........... (re. $21,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

4. Personal service (17M11530) (50000) ....... 933,623 ........ (re. $933,000)
5. Nonpersonal service (17M41530) (57050) ..............................
   8,977,108 ........................................... (re. $7,668,000)
6. Fringe benefits (17M81530) (60090) ................. 560,252 ........ (re. $27,000)
7. Indirect costs (17M91530) (58850) .............. 25,886 ............ (re. $2,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

8. Personal service (17M11430) (50000) ....... 383,260 ........ (re. $383,000)
9. Nonpersonal service (17M41430) (57050) ..............................
   8,138,071 ........................................... (re. $7,756,000)
10. Fringe benefits (17M81430) (60090) ................. 235,268 ........ (re. $235,000)
11. Indirect costs (17M91430) (58850) .............. 12,741 ............ (re. $12,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

12. Personal service (17M11330) (50000) ....... 325,828 ........ (re. $325,000)
13. Nonpersonal service (17M41330) (57050) ..............................
   10,450,902 ........................................... (re. $8,722,000)
14. Fringe benefits (17M81330) (60090) ................. 323,259 ........ (re. $323,000)
15. Indirect costs (17M91330) (58850) .............. 44,494 ............ (re. $44,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).

16. Personal service (17M11230) (50000) ....... 358,282 ........ (re. $358,000)
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1    Nonpersonal service (17M41230)  (57050)  ........................................ (re. $6,276,000)
2     6,907,424 ................................................................. (re. $6,276,000)
3    Fringe benefits (17M81230)  (60090) ... 87,098 ........ (re. $87,000)
4    Indirect costs (17M91230)  (58850) ... 49,174 ........ (re. $49,000)

5  By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
6   For the continuing comprehensive transportation planning and coordi-
7   nated support undertaken as part of the united work programs of
8   participating local planning or municipal agreements in accordance
9   with grant agreements approved by the federal transit administration
10  or the federal highway administration (17NC1130)  (53243) .............
11     4,520,393 ................................................................. (re. $3,773,000)

13  By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
14   For the continuing comprehensive transportation planning and coordi-
15   nated support undertaken as part of the united work programs of
16   participating local planning or municipal agreements in accordance
17   with grant agreements approved by the federal transit administration
18  or the federal highway administration (17NC1030)  (53243) .............
19     6,462,022 ................................................................. (re. $6,430,000)

21  By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
22   For the continuing comprehensive transportation planning and coordi-
23   nated support undertaken as part of the united work programs of
24   participating local planning or municipal agreements in accordance
25   with grant agreements approved by the federal transit administration
26  or the federal highway administration (17NC0930)  (53243) .............
27     3,325,948 ................................................................. (re. $3,058,000)

29  By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
30   For the continuing comprehensive transportation planning and coordi-
31   nated support undertaken as part of the united work programs of
32   participating local planning or municipal agreements in accordance
33   with grant agreements approved by the federal transit administration
34  or the federal highway administration (17NC0830)  (53243) .............
35     5,471,502 ................................................................. (re. $4,839,000)

37  By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
38   For the continuing comprehensive transportation planning and coordi-
39   nated support undertaken as part of the united work programs of
40   participating local planning or municipal agreements in accordance
41   with grant agreements approved by the federal transit administration
42  or the federal highway administration (17NC0730)  (53243) .............
43     1,080,731 ................................................................. (re. $733,000)

45  By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) ... ..... 659,748 ......................................................... (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) ... ..... 1,494,680 ................................................. (re. $1,349,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ... ..... 442,854 ......................................................... (re. $442,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... ..... 1,251,229 ......................................................... (re. $1,089,000)

Watertown Jefferson County Area Transportation Council

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W11830) (50000) ... 137,000 ........ (re. $137,000)
Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W81830) (60090) ... 86,000 .......... (re. $86,000)
Indirect costs (17W91830) (58850) ... 9,000 .......... (re. $9,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance...
with grant agreements approved by the federal transit administration or the federal highway administration (25381).  

Personal service (17W11730) (50000) ... 700,000 ........ (re. $700,000)  
Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $361,000)  
Fringe benefits (17W81730) (60090) ........ 400,000 ........ (re. $400,000)  
Indirect costs (17W91730) (58850) ........ 35,000 ........... (re. $35,000)  

7 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)  

Capital Projects Funds - Other  
Capital Projects Fund - 30000  
Federal Aid Highways Purpose  

By chapter 54, section 1, of the laws of 1988:  
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)  

By chapter 54, section 1, of the laws of 1987:  
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)  

By chapter 54, section 1, of the laws of 1986:  
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)  

By chapter 54, section 1, of the laws of 1985:  
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) ................. (re. $1,210,000)  

By chapter 54, section 1, of the laws of 1984:  
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) ................. (re. $1,969,000)  

31 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)  

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Transportation Account - 31354  
Federal Aid Highways Purpose  

By chapter 54, section 1, of the laws of 2018:  
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) ...........
50,000,000 ................................. (re. $50,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ...........
260,000,000 ................................. (re. $260,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1820) (54261) ...........
160,000,000 ................................. (re. $160,000,000)

By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 .. (re. $1,162,138,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ...........
50,000,000 ................................. (re. $47,076,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
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projects, the payment of liabilities incurred prior to April 1, 2017
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1720) ...........................................
260,000,000 ......................................................... (re. $89,079,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2017 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1720) ...........................................
160,000,000 ......................................................... (re. $89,079,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
operating costs as provided for in the fixing America's surface
transportation (FAST) act and related prior and successive federal
legislation, and the payment of liabilities incurred prior to April
1, 2016 (17031620) ...........................................
1,711,000,000 ......................................................... (re. $772,717,000)
For the federal share, from any federal agency under any federal
program, of the acquisition of property for state transportation
projects including but not limited to construction, reconstruction,
reconditioning and preservation, including the payment of liabil-
ities incurred prior to April 1, 2016 (17RW1620) ..........................
50,000,000 ......................................................... (re. $32,387,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including fringe benefits, personal services, and nonper-
sonal services, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, the payment of liabilities incurred prior to April 1, 2016
and other such purposes as specified in section 89-b of the state
finance law as amended (17EG1620) ...........................................
250,000,000 ......................................................... (re. $84,261,000)
For reimbursements to the dedicated highway and bridge trust fund of
the department of transportation, of the federal share of engineer-
ing costs, including the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2016 and other
such purposes as specified in section 89-b of the state finance law
as amended (17EC1620) ...........................................
151,000,000 ......................................................... (re. $99,543,000)

By chapter 54, section 1, of the laws of 2015:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) .............................................. 1,600,000,000 ................................... (re. $572,224,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) ............. 50,000,000 ....................................... (re. $42,136,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) ......................... 225,000,000 ..................................... (re. $38,093,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) (54261) ... 125,000,000 .... (re. $40,381,000)

By chapter 54, section 1, of the laws of 2014:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) ......................... 1,600,000,000 ................................... (re. $633,878,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) (54259) ............. 50,000,000 ....................................... (re. $30,088,000)
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) ........................................ 225,000,000 ...................................... (re. $46,727,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ... 125,000,000 .... (re. $51,405,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 ............................... (re. $589,314,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;
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personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2012 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031220)  (53163)
... 1,800,000,000 ............................... (re. $205,308,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2011 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031120)  (53163)
... 1,600,000,000 ............................... (re. $237,170,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2010 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031020)  (53163)
... 1,725,000,000 ............................... (re. $213,307,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) ... 1,550,000,000 .... (re. $167,817,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) ... 50,000,000 .......... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such
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purposes as specified in section 89-b of the state finance law as amended (17030820) \((53163)\) ... 1,915,000,000 .... (re. $132,494,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) \((53163)\) ... 1,977,299,000 .... (re. $100,281,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) \((53247)\) .........

50,000,000 ........................................ (re. $14,754,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ....... 5,500,000
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NONPERSONAL SERVICE

Supplies and materials ......................... 4,200,000
Travel ........................................... 300,000
Contractual services .......................... 11,850,000
Equipment ..................................... 25,386,000
Fringe benefits ................................ 2,534,000
Indirect costs ................................ 230,000

Amount available for nonpersonal service .... 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. $92,152,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) ................. 1,580,000,000 ......................... (re. $56,269,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) .................... 1,610,000,000 .................................... (re. $67,580,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) .................... 1,597,000,000 ....................... (re. $56,422,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030220)  (53163)  ... 1,451,000,000 .. (re. $54,736,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2001 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030120)  (53163)  ... 1,440,500,000 .. (re. $27,548,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the
payment of liabilities incurred prior to April 1, 2000 and any other
such purposes as specified in section 89-b of the state finance law
as amended (17030020)  (53163)  ... 1,205,500,000 .. (re. $25,628,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but
not limited to construction, reconstruction, reconditioning and
preservation, the acquisition of property, operating costs as
provided for in the Transportation Equity Act for the 21st Century
and any successive legislation, payment of reimbursements to the
engineering services fund of the department of transportation,
including but not limited to fringe benefits, and the contract
services provided by private firms; personal services, nonpersonal
services, for activities including but not limited to the prepara-
tion of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing, and
environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) \[53163\] ... 1,260,000,000 .. (re. $15,382,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) \[53163\] ... 1,175,000,000 .. (re. $25,485,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) \[53163\] .... 1,120,000,000 ........................................ (re. $31,379,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities
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including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) (53163) ......................... (re. $35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) (53163) ......................... (re. $59,368,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) (53163) ......................... (re. $25,377,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039320) (53163) ... ... 780,100,000 ........... (re. $17,468,000)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway:

(17039220) **(53163)** ... ... 892,100,000 .......... (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway:

(17039120) **(53163)** ... ... 690,000,000 .......... (re. $17,297,000)

**FEDERAL AIRPORT OR AVIATION (CCP)**

Capital Projects Funds – Federal

Federal Capital Projects Fund

**Federal Capital Projects Account – 31350**

Aviation Purpose

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) **(53248)** ........................................

6,000,000 ......................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts
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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
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By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ...... (re. $5,988,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $5,303,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ...... (re. $3,776,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ...... (re. $2,484,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ...... (re. $2,041,000)
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By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... $6,000,000 ....... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) (53248) ... $6,000,000 ....... (re. $502,000)

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for
the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $2,115,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:
For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)

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HIGHWAY - RAILROAD

GRADE CROSSING ELIMINATIONS

MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:
For the payment of the State's share of the cost of construction, with
or without federal aid, of a grade crossing elimination project in
Mineola, Nassau County, including the cost of the acquisition of
property and other related work. No expenditures shall be made from
this appropriation for services and expenses other than the cost of
consulting services (03334811) $1,773,000

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund $3,0000
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:
For the costs, pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of highways, parkways, commuter parking facilities, and
other highway facilities including bridges, other structures, and
appurtenances.
Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, reconst-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1988 (17068823) $1,304,000
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specifi-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1988, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17428823) $3,311,000
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1 By chapter 54, section 1, of the laws of 1987:
   For the costs pursuant to the provisions of the rebuild New York
2 through transportation infrastructure renewal bond act of 1983, of
3 the cost of capital projects to be reimbursed from bond fund
4 proceeds for the improvement of highways, parkways, commuter parking
5 facilities, and other highway facilities including bridges, other
6 structures, and appurtenances.
7 Project costs funded from this appropriation may include, but shall
8 not be limited to, preliminary planning and feasibility studies;
9 survey and design; acquisition of property, construction, recon-
10 struction, reconditioning and preservation; the supervision and
11 inspection of construction; and for the cost of engineering
12 services.
13 No expenditures shall be made from this appropriation for personal
14 services and expenses other than consulting services.
15 Notwithstanding any other provision of law, the commissioner of trans-
16 portation is authorized to acquire all necessary land not on the
17 state highway system for the purpose of highway projects at the
18 request of the locality under whose jurisdiction the project is
19 constructed or reconstructed.
20 The items shown in the project schedule below shall be for projects
21 with a common purpose and may be interchanged without limitation
22 subject to the approval of the director of the division of the budg-
23 et.
24 Funds from this appropriation may be made available for the payment of
25 liabilities incurred prior to April 1, 1987 (17078723) [53276]
26 ... ... 92,000,000 ............................... (re. $429,000)
27
28 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
29 section 3, of the laws of 1988:
30 For payment of the costs of acquisition of real property and for the
31 elimination of existing highway-railroad crossings at grade in
32 accordance with the provisions of article ten of the transportation
33 law or other highway/bridge projects identified in the project sche-
34 dule below, for the costs of preparation of designs, plans, specifi-
35 cations and estimates and for contract engineering services provided
36 by private firms, including the payment of liabilities incurred
37 prior to April 1, 1987, pursuant to the rebuild New York through
38 transportation infrastructure renewal bond act of 1983. The items
39 shown in the project schedule below shall be for projects with a
40 common purpose and may be interchanged without limitation subject to
41 the approval of the director of the budget (17088723) [53277]
42 ... ... 8,700,000 ............................... (re. $1,118,000)
43
44 By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
45 section 3, of the laws of 1988:
46 For the costs pursuant to the provisions of the rebuild New York
47 through transportation infrastructure renewal bond act of 1983, of
48 the cost of capital projects to be reimbursed from bond fund
49 proceeds for the improvement of highways, parkways, commuter parking
50 facilities, and other highway facilities including bridges, other
51 structures, and appurtenances.
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Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... .... 76,000,000 ............ (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) ... .... 76,000,000 ............ (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services. No expenditures shall be made from this appropriation for
personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure
bonds are projects with a common purpose and as such, may be inter-
changed without limitation subject to the approval of the director
of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April one, nineteen hundred eighty-
four but not for the payment of liabilities incurred prior to Novem-
ber eight, nineteen hundred eighty-three (17278423) (53276) .. ..
27 ..................................................... (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2003 (17260318) (53251) ..
18,100,000 .......................................... (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the
cost of all vehicles under 8,500 pounds, and including the payment
of liabilities incurred prior to April 1, 2002 (17260218) (53251) ..
18,100,000 ........................................... (re. $28,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation and improvement
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of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 ............... (re. $47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ...
27,405,000 ....................................... (re. $26,816,000)

By chapter 54, section 1, of the laws of 2017:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) ...
15,965,000 ....................................... (re. $13,212,000)

By chapter 55, section 1, of the laws of 2016:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) ...
15,965,000 ....................................... (re. $11,735,000)

By chapter 54, section 1, of the laws of 2015:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) (53249) ...
15,965,000 ....................................... (re. $1,199,000)

By chapter 54, section 1, of the laws of 2014:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (53249) ....
15,965,000 ............................................. (re. $123,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (53249) ....
15,965,000 ............................................. (re. $81,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (53249) ....
15,965,000 ............................................. (re. $83,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (53249) ....
15,965,000 ............................................. (re. $4,822,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (53249) ....
15,965,000 ............................................. (re. $8,031,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (53249) ....
15,965,000 ............................................. (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) \( \text{(53249)} \) \( \ldots \) 15,485,000 ........................................ (re. $2,491,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2007 (17250713) \( \text{(53249)} \) \( \ldots \) 15,050,000 ............................. (re. $3,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2018 (17D11830) \( \text{(53250)} \) .................. 5,000,000 ................................. (re. $3,968,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) \( \text{(53250)} \) .................. 2,200,000 ................................. (re. $521,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) \( \text{(53250)} \) .................. 2,200,000 ................................. (re. $110,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2015:
2 For payment to the design and construction management account of the
3 centralized services fund of the New York state office of general
4 services for the purpose of preparation and review of plans, spec-
5ifications, estimates, services, construction management and super-
6vision, inspection, studies, appraisals, surveys, testing and envi-
7ronmental impact statements, including the payment of liabilities
8 incurred prior to April 1, 2015 (17D11530) (53250) ..................
9 2,200,000 ................................................ (re. $57,000)

10 By chapter 54, section 1, of the laws of 2014:
11 For payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14ifications, estimates, services, construction management and super-
15vision, inspection, studies, appraisals, surveys, testing and envi-
16ronmental impact statements, including the payment of liabilities
17 incurred prior to April 1, 2014 (17D11430) (53250) ..............
18 2,200,000 ................................................ (re. $5,000)

19 By chapter 54, section 1, of the laws of 2013:
20 For payment to the design and construction management account of the
21 centralized services fund of the New York state office of general
22 services for the purpose of preparation and review of plans, spec-
23ifications, estimates, services, construction management and super-
24vision, inspection, studies, appraisals, surveys, testing and envi-
25ronmental impact statements, including the payment of liabilities
26 incurred prior to April 1, 2013 (17D11330) (53250) ..............
27 2,200,000 ................................................ (re. $12,000)

28 By chapter 54, section 1, of the laws of 2011:
29 For payment to the design and construction management account of the
30 centralized services fund of the New York state office of general
31 services for the purpose of preparation and review of plans, spec-
32ifications, estimates, services, construction management and super-
33vision, inspection, studies, appraisals, surveys, testing and envi-
34ronmental impact statements, including the payment of liabilities
35 incurred prior to April 1, 2011 (17D11130) (53250) ..............
36 2,200,000 ................................................ (re. $5,000)

37 MASS TRANSPORTATION (CCP)
38 Capital Projects Funds - Other
39 Capital Projects Fund – 30000
40 Mass Transit Purpose
41 By chapter 54, section 1, of the laws of 2018:
42 For the costs of mass transportation capital projects and facilities
43 including replacement of buses meeting federal standards for
44 replacement, related bus equipment and the acquisition, design and
45 construction, including engineering and consulting costs, of mass
46 transit bus garages or other mass transportation projects and facil-
itities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) **(54242)** ... 20,000,000 ....... (re. $20,000,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accord-</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

established by the commissioner of transportation
with the approval of the
director of the budget ........... 3,958,200

Total ............................ 20,000,000

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of
projects. Such funding may be part of a total project of which a
portion is federally funded. The moneys hereby appropriated are to
be made available for projects undertaken by mass transit systems
which are outside of the Metropolitan Transportation Commuter
District (17KC17MT) (54242) ... 20,000,000 ....... (re. $11,572,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving</td>
<td>5,177,500</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 3,958,200

----------

Total ......................... 20,000,000

----------

By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ........ (re. $9,130,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .............. 3,985,700

7 To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .............. 5,177,500

To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .............. 3,958,200

--------------

Total ......................... 20,000,000

==============

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) \(54242\) ... 15,000,000 ........ (re. $1,663,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
</tr>
</thead>
</table>

... 15,000,000 ........ (re. $1,663,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  --------------------------------------------
2  To the Capital District trans-
3    portation authority for
4    capital projects in support
5    of public transportation
6    services provided directly
7    or under contract .............. 2,697,022
8  To the Central New York
9    regional transportation
10   authority for capital
11   projects in support of
12   public transportation
13   services provided directly
14   or under contract .............. 2,461,947
15  To the Rochester-Genesee
16    regional transportation
17    authority for capital
18    projects in support of
19    public transportation bus
20    services provided directly
21    or under contract .............. 2,989,262
22  To the Niagara Frontier trans-
23    portation authority for
24    capital projects in support
25    of public transportation
26    services provided directly
27    or under contract .............. 3,883,115
28  To all other public transportation systems serving
29    primarily outside the metropolitan commuter transportation district, as defined in
30    section 1262 of the public authorities law and eligible
31    to receive operating assistance under the provisions of
32    section 18-b of the transportation law, for capital
33    projects in support of
34    public transportation
35    services provided directly
36    or under contract in accordance with a formula to be
37    established by the commissioner of transportation
38    with the approval of the
39    director of the budget ........... 2,968,654
40                                --------------
41      Total ....................... 15,000,000
42                                --------------
By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:
Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) ...........
121,547,600 ................................................... (re. $11,727,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project</td>
</tr>
<tr>
<td>----------------</td>
</tr>
<tr>
<td>To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the county of Rockland for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of the Staten Island ferry</td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the county of Nassau for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the county of Suffolk for capital projects in support of public transportation services provided directly or under contract</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support of public transportation bus services provided directly or under contract</td>
</tr>
<tr>
<td>To all other public transportation systems serving primarily within the metro-</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1   politan commuter transportation district, as defined in
2   section 1262 of the public
3   authorities law and eligible
4   to receive operating assistance under the provisions of
5   section 18-b of the transpor-
6   tation law, for capital
7   projects in support of
8   public transportation
9   services provided directly
10  or under contract in accord-
11  ance with a formula to be
12  established by the commis-
13  sioner of transportation
14  with the approval of the
15  director of the budget ........ 1,827,067
16                                --------------
17  Total ........................ 121,547,600
18                                --------------

21  Capital Projects Funds - Other
22  Capital Projects Fund – 30000
23  Omnibus and Transit Purpose

24  By chapter 54, section 1, of the laws of 2018:
25  For state aid to municipal corporations for the preparation of
26  designs, plans, specifications and estimates, for the acquisition,
27  construction, reconstruction, and improvement of mass transporta-
28  tion projects including the acquisition of real property, for
29  other mass transportation projects including local transportation
30  planning studies. Notwithstanding any inconsistent provisions of
31  law, the state share of such projects shall be 50 percent of the
32  non-federal share, but in no event shall the state share exceed 10
33  percent of project costs.
34  Notwithstanding any other provision of law, the commissioner of trans-
35  portation shall make available directly to the City of New York
36  (City) an amount commensurate with the state share of (i) federal
37  funds previously awarded to the City and reallocated to the metro-
38  politan transportation authority (MTA), and (ii) the federally
39  authorized level of financial assistance transferred by resolution
40  of the metropolitan planning organization (MPO) to the metropolitan
41  transportation authority (MTA) and credited to the City by the MTA
42  for capital expenses.
43  The state share of such reimbursement shall be 50 percent of the non-
44  federal share of the federally authorized level of financial assist-
45  ance transferred to the MTA, but in no event shall the state share
46  exceed 10 percent of project costs. Prior to requesting reimburse-
47  ment for projects progressed by the MTA on behalf of the City, the
48  City shall certify to the commissioner of transportation that each
49  eligible project progressed under this provision is federally eligi-
50  ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1829) \[53252\] ........................................ (re. $18,500,000)

18,500,000 ........................................ (re. $18,500,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1729) \((53252)\) .........................................................

18,500,000 ............................................. (re. $14,251,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the monies hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1629) \((53252)\) .........................................................

18,500,000 ............................................. (re. $14,696,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1529) \textbf{(53252)} \hspace{1cm} \textbf{18,500,000} \hspace{1cm} (re. $18,193,000)
By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) \( \text{(53252)} \) \( \text{.........................} \) 18,500,000 \( \text{.........................} \) \( \text{(re. $10,032,000)} \)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.
DEPARTMENT OF TRANSPORTATION
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assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement. Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) ......................................................
17,740,294 ........................................ (re. $3,671,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs. Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursted the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1129) (53252) ... 11,709,313 .................. (re. $3,060,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metrop-
olitan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursted the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1129) (53252) ... 4,694,992 .................. (re. $1,142,000)
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1 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
2 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

3 Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

5 Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1029) (53252) ... 4,394,227 .................. (re. $1,797,000)

6 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
7 For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0929) (53252) ... 4,278,964 .................. (re. $728,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan
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transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) (53252) ... 3,162,902 ............... (re. $1,061,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) (53252) ... 3,272,225 ................ (re. $2,346,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM0629) (53252) ... 1,000,246 .................... (re. $541,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2005.
Notwithstanding any inconsistent provisions of law, the state share
of such projects shall be 50 percent of the non-federal share, but
in no event shall the state share exceed 10 percent of project
costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses. The state share of such reimbursement shall be
50 percent of the non-federal share of the federally authorized
level of financial assistance transferred to the MTA, but in no
event shall the state share exceed 10 percent of project costs.
Prior to requesting reimbursement for projects progressed by the MTA
on behalf of the City, the City shall certify to the commissioner of
transportation that each eligible project progressed under this
 provision is federally eligible and that the match amount requested
does not exceed the state share of the federally authorized level of
financial assistance. In addition, the City must provide an applica-
tion to the commissioner of transportation certifying that the work
to be funded under the project has been performed and that the City
has reimbursed the MTA for 100 percent of the match amount for the
project. Upon such application, the commissioner of transportation
shall review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OB0529) (54296) ... 772,717 ......................... (re. $748,000)
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) (53252) ... 406,613 ...................... (re. $277,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0429) (53252) ... ..... 1,365,089 ............ (re. $624,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2003
(17OM0329) (53252) ... ..... 55,159 ................ (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2002
(17OM0229) (53252) ... ..... 136,853 ............... (re. $63,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2001
(17OM0129) (53252) ... ..... 447,258 .............. (re. $199,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 2000
(17OM0029) (53252) ... ..... 6,854,619 .......... (re. $6,747,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1999
(17OM9929) (53252) ... ..... 1,130,662 .......... (re. $1,054,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
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1 construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17OM9829) (53252) ... ..... 380,078 .............. (re. $380,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17OM9729) (53252) ... ..... 434,519 .............. (re. $246,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17OM9629) (53252)
... ... 487,483 ................................... (re. $457,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1994 (17OM9429) (53252)
... ... 9,075,757 .................................. (re. $8,656,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329) (53252)
... ... 4,181,445 ............................... (re. $3,315,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629) (53252)
... ... 641,834 ............................... (re. $275,000)
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1  MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund  – 30000
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
6 For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 ................. (re. $4,123,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund  – 30000
16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
19 The acquisition, construction, reconstruction, establishment, improve-
20 ment and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facili-
21 ties, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) (53110) ... .............................. (re. $148,000)
22 The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other
44 Capital Projects Fund  – 30000
45 Non-MTA Capital Purpose
By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) ......................... 18,500,000 .............................................. (re. $18,500,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1831) (54207) ......................... 20,000,000 .............................................. (re. $20,000,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ......................... 18,500,000 .............................................. (re. $18,500,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
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of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1731) (54207) ......................
20,000,000 ............................................... (re. $16,004,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1631) (53253) ......................
18,500,000 ............................................... (re. $18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1531) (53253) ......................
18,500,000 ............................................... (re. $16,812,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ................. (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) .................... (re. $7,152,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) .................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) .................... 21,000,000 ....................................... (re. $21,000,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) 21,000,000 (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) 13,577,598 (re. $13,250,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) 17,500,000 (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) ......................... 4,456,030 ......................................... (re. $4,151,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) ......................... 3,441,336 ......................................... (re. $3,441,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) ......................... 1,732,542 ......................................... (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) ............................................. (re. $713,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) ............................................. (re. $200,000)
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ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0031) \((53253)\) .....................
79,647 ......................................................... (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ard for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9931) \((53253)\) .....................
2,516,669 ................................................... (re. $2,516,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ard for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM9831) \((53253)\) .....................
107,917 ....................................................... (re. $107,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
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For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ................. 9,604 ................................................. (re. $9,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection therewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 ................................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 ................................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ........ (re. $29,634,000)
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1 By chapter 55, section 1, of the laws of 2016:
2 For the payment of the costs, including the payment of liabilities
3 incurred prior to April 1, 2016, of the construction and improvement
4 of passenger rail, freight rail, and, notwithstanding any inconsist-
5 ent provisions of law, for port capital facilities outside the
6 jurisdiction of the port authority of New York and New Jersey,
7 including but not limited to the acquisition, construction, recon-
8 struction, improvement or rehabilitation of railroad or port capital
9 facilities, and any capital improvement used in connection herewith,
10 and for the acquisition of real property or interests in real prop-
11 erty required or expected to be required therefor (17161641) (53256)
12 ... 10,000,000 .................................... (re. $6,827,000)
13 Notwithstanding the provisions of section 89-b of the state finance
14 law, for contractual agreements entered into for rail passenger
15 service (17171641) (54278) ... 44,330,000 ........ (re. $8,805,000)

16 By chapter 54, section 1, of the laws of 2015:
17 For the payment of the costs, including the payment of liabilities
18 incurred prior to April 1, 2015, of the construction and improvement
19 of passenger rail, freight rail, and, notwithstanding any inconsist-
20 ent provisions of law, for port capital facilities outside the
21 jurisdiction of the port authority of New York and New Jersey,
22 including but not limited to the acquisition, construction, recon-
23 struction, improvement or rehabilitation of railroad or port capital
24 facilities, and any capital improvement used in connection herewith,
25 and for the acquisition of real property or interests in real prop-
26 erty required or expected to be required therefor (17161541) (53256)
27 ... 10,000,000 .................................... (re. $6,184,000)
28 Notwithstanding the provisions of section 89-b of the state finance
29 law, for contractual agreements entered into for rail passenger
30 service (17171541) (54278) ... 44,330,000 ........ (re. $10,108,000)

31 By chapter 54, section 1, of the laws of 2014:
32 Notwithstanding the provisions of section 89-b of the state finance
33 law, for the construction and improvement of passenger and rail
34 freight projects including, but not limited to, the acquisition,
35 construction, reconstruction, improvement or rehabilitation of any
36 railroad capital facility and any capital improvement used in
37 connection herewith, and for the acquisition of real property or
38 interests in real property required or expected to be required
39 therefor (17161441) (53256) ... 10,000,000 ........ (re. $3,717,000)
40 Notwithstanding the provisions of section 89-b of the state finance
41 law, for contractual agreements entered into for rail passenger
42 service (17171441) (54278) ... 44,330,000 ........ (re. $4,035,000)

43 By chapter 54, section 1, of the laws of 2013:
44 Notwithstanding the provisions of section 89-b of the state finance
45 law, for the construction and improvement of passenger and rail
46 freight projects including, but not limited to, the acquisition,
47 construction, reconstruction, improvement or rehabilitation of any
48 railroad capital facility and any capital improvement used in
49 connection herewith, and for the acquisition of real property or
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1 interests in real property required or expected to be required therefor (17161341) [53256] ... 10,000,000 .......... (re. $3,825,000)
2 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) [54278] ... 44,330,000 .......... (re. $2,766,000)

6 By chapter 54, section 1, of the laws of 2012:
7 Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) [53256] ... 26,620,000 .......... (re. $12,745,000)

16 By chapter 54, section 1, of the laws of 2011:
17 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) [53256] ... 16,930,000 .......... (re. $2,760,000)

26 By chapter 55, section 1, of the laws of 2010:
27 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) [53256] ... 15,300,000 .......... (re. $1,009,000)

36 By chapter 55, section 1, of the laws of 2009:
37 Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) [53256] ... 7,500,000 .......... (re. $1,154,000)

46 By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) $4,706,000

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) $2,225,000

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) $3,312,000

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) $532,000

By chapter 55, section 1, of the laws of 2004:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
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interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ........ (re. $2,962,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ........ (re. $1,046,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 ........ (re. $357,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... ..... 13,000,000 ...................... (re. $406,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) ... .......................... 20,000,000 ....................................... (re. $12,309,000)

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) ... ....... (re. $7,264,000)

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ............ (re. $178,000)
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1 By chapter 54, section 1, of the laws of 1990:
2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040) (53279) ......
10 1,840,000 ............................................ (re. $18,000)

11 By chapter 54, section 1, of the laws of 1988:
12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.
23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) (53280) ... ...... 10,045,000 ............ (re. $859,000)

29 By chapter 54, section 1, of the laws of 1986:
30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 (53280) ... ...... 5,800,000 ............................ (re. $315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) (53281) ............ (re. $930,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) – 30000

By chapter 54, section 1, of the laws of 1994:
For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) (53282) ... 1,390,000 ................. (re. $43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:
For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight
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1 service, and including all costs incidental thereto in accordance
2 with the following schedule (17158441) (53282) ... ............... (re. $339,000)

4 MULTI-MODAL (CCP)

5 Capital Projects Funds - Other
6 Dedicated Highway and Bridge Trust Fund
7 Highway and Bridge Capital Account - 30051
8 Multi-Modal Purpose

9 By chapter 55, section 1, of the laws of 2000:
10 For the cost of multi-modal projects designated as part of the multi-
11 modal program established by section 14-k of the transportation law
12 and in accordance with a memorandum of understanding among the
13 governor, the majority leader of the senate, and the speaker of the
14 assembly, or their designees (17M100MR) (53284) ....................
15 150,000,000 ...................................... (re. $32,851,000)

16 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

17 Capital Projects Funds - Other
18 Dedicated Highway and Bridge Trust Fund
19 Highway and Bridge Capital Account - 30051
20 Railroad Crossing Alteration Purpose

21 By chapter 54, section 1, of the laws of 1988:
22 For payment of the state share of the cost of the reconstruction or
23 removal of existing highway-railway grade crossing or grade sepa-
24 ration structures, pursuant to the provisions of section 91 of the
25 railroad law, and in accordance with the schedule below (17108826)
26 (53285) ... ..... 1,700,000 ........................ (re. $443,000)

27 By chapter 54, section 1, of the laws of 1986:
28 For payment of the state share of the cost of the reconstruction or
29 removal of existing highway-railway grade crossing or grade sepa-
30 ration structures, pursuant to the provisions of section ninety-one
31 of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall
32 not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and
33 removal; materials testing; the contract engineering services
34 provided by private firms; and the payment of liabilities incurred
35 prior to April one, nineteen hundred eighty-six. (53289)
36 Prior to requesting approval of a certificate of approval of avail-
37 ability for the moneys hereby appropriated, the commissioner of
38 transportation shall certify that he has applied for and made
39 reasonable efforts to secure federal assistance for each project
40 authorized herein. Any such federal assistance received shall be
41 used to reduce the total project cost prior to the calculation of
42 the state and local shares in accordance with section ninety-one of
43 the railroad law.
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1 The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (1710826) (53285) ................ 2,500,000 ........... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

6 Fiduciary Funds
7 Miscellaneous New York State Agency Fund
8 [Border Crossing Studies and Activities Accounts]
9 Localities Share Highway Improvement Account - 60612
10 Highway Facilities Purpose

11 By chapter 55, section 1, of the laws of 2002:
12 For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ...........
13 2,000,000 ................................................. (re. $2,000,000)

17 Fiduciary Funds
18 Miscellaneous New York State Agency Fund
19 [Highway Costs Improvement Accounts]
20 DOT Land Acquisition Projects Account - 60606
21 Non-Federal Aided Highway Purpose

22 By chapter 54, section 1, of the laws of 2018:
23 For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
24 (17501822) (53259) ................ 50,000,000 ................ (re. $50,000,000)

27 By chapter 54, section 1, of the laws of 2017:
28 For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
29 (17501722) (53259) ................ 50,000,000 ................ (re. $50,000,000)

32 By chapter 55, section 1, of the laws of 2016:
33 For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
34 (17501622) (53259) ................ 50,000,000 ................ (re. $50,000,000)

37 By chapter 54, section 1, of the laws of 2015:
38 For that portion of liabilities incurred by the department of trans- portation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law
39 (17501522) (53259) ................ 50,000,000 ................ (re. $23,600,000)

42 By chapter 54, section 1, of the laws of 2014:
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1  For that portion of liabilities incurred by the department of trans-
2  portation on behalf of entities other than state departments or
3  agencies pursuant to the highway law or transportation law
4  (17501422)  (53259) ... 50,000,000 ............... (re. $50,000,000)

5  By chapter 54, section 1, of the laws of 2013:
6  For that portion of liabilities incurred by the department of trans-
7  portation on behalf of entities other than state departments or
8  agencies pursuant to the highway law or transportation law
9  (17501322)  (53259) ... 50,000,000 ............... (re. $27,317,000)

10  By chapter 54, section 1, of the laws of 2012:
11  For that portion of liabilities incurred by the department of trans-
12  portation on behalf of entities other than state departments or
13  agencies pursuant to the highway law or transportation law
14  (17501222)  (53259) ... 50,000,000 ............... (re. $33,233,000)

15  By chapter 54, section 1, of the laws of 2011:
16  For that portion of liabilities incurred by the department of trans-
17  portation on behalf of entities other than state departments or
18  agencies pursuant to the highway law or transportation law
19  (17501122)  (53259) ... 50,000,000 ............... (re. $25,472,000)

20  By chapter 55, section 1, of the laws of 2010:
21  For that portion of liabilities incurred by the department of trans-
22  portation on behalf of entities other than state departments or
23  agencies pursuant to the highway law or transportation law
24  (17501022)  (53259) ... 50,000,000 ............... (re. $18,808,000)

25  By chapter 55, section 1, of the laws of 2009:
26  For that portion of liabilities incurred by the department of trans-
27  portation on behalf of entities other than state departments or
28  agencies pursuant to the highway law or transportation law
29  (17500922)  (53259) ... 50,000,000 ............... (re. $18,674,000)

30  By chapter 55, section 1, of the laws of 2008:
31  For that portion of liabilities incurred by the department of trans-
32  portation on behalf of entities other than state departments or
33  agencies pursuant to the highway law or transportation law
34  (17500822)  (53259) ... 50,000,000 ............... (re. $22,402,000)

35  By chapter 55, section 1, of the laws of 2007:
36  For that portion of liabilities incurred by the department of trans-
37  portation on behalf of entities other than state departments or
38  agencies pursuant to the highway law or transportation law
39  (17500722)  (53259) ... 50,000,000 ............... (re. $11,158,000)

40  By chapter 55, section 1, of the laws of 2006:
41  For that portion of liabilities incurred by the department of trans-
42  portation on behalf of entities other than state departments or
43  agencies pursuant to the highway law or transportation law
44  (17500622)  (53259) ... 50,000,000 ............... (re. $39,489,000)
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1 By chapter 55, section 1, of the laws of 2005:
2 For that portion of liabilities incurred by the department of trans-
3 portation on behalf of entities other than state departments or
4 agencies pursuant to the highway law or transportation law
5 (17500522) (53259) ... 50,000,000 ............... (re. $32,349,000)

6 By chapter 55, section 1, of the laws of 2004:
7 For that portion of liabilities incurred by the department of trans-
8 portation on behalf of entities other than state departments or
9 agencies pursuant to the highway law or transportation law
10 (17500422) (53259) ... 50,000,000 ............... (re. $10,042,000)

11 By chapter 55, section 1, of the laws of 2003:
12 For that portion of liabilities incurred by the department of trans-
13 portation on behalf of entities other than state departments or
14 agencies pursuant to the highway law or transportation law
15 (17500322) (53259) ... 50,000,000 ............... (re. $37,193,000)

16 By chapter 55, section 1, of the laws of 2002:
17 For that portion of liabilities incurred by the department of trans-
18 portation on behalf of entities other than state departments or
19 agencies pursuant to the highway law or transportation law
20 (17500222) (53259) ... 50,000,000 ............... (re. $8,903,000)

21 By chapter 55, section 1, of the laws of 2001:
22 For that portion of liabilities incurred by the department of trans-
23 portation on behalf of entities other than state departments or
24 agencies pursuant to the highway law or transportation law
25 (17500122) (53259) ... 50,000,000 ............... (re. $7,049,000)

26 By chapter 55, section 1, of the laws of 2000:
27 For that portion of liabilities incurred by the department of trans-
28 portation on behalf of entities other than state departments or
29 agencies pursuant to the highway law or transportation law
30 (17500022) (53259) ... 50,000,000 ............... (re. $15,837,000)

31 By chapter 55, section 1, of the laws of 1999:
32 For that portion of liabilities incurred by the department of trans-
33 portation on behalf of entities other than state departments or
34 agencies pursuant to the highway law or transportation law
35 (17509922) (53259) ... 50,000,000 ............... (re. $11,800,000)

NEW YORK WORKS (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund – 30000
39 Aviation Purpose

40 By chapter 54, section 1, of the laws of 2018:
41 For state aid to municipal corporations and private airports as
42 authorized by section 14-h of the transportation law and for payment
43 of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) .... 12,500,000 ........ (re. $12,500,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) .... 12,500,000 ........ (re. $12,500,000)

For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) 10,000,000 ....................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment
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of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2016. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2016 (17551614) (53101) ... 12,500,000 ........ (re. $11,706,000)

For state aid to municipal corporations, public authorities or public
benefit corporations, except a bi-state authority, and other owners
of public-use airports located in counties or cities with a popu-
lation of less than one million; for projects related to passenger
air service, cargo service, and commercial development, including
but not limited to the acquisition of real property; preparation of
designs, plans, specifications and estimates; environmental impact
statements; construction; construction management and supervision;
the contract services provided by private firms; demolition; recon-
struction; and improvement of airport or aviation-related facili-
ties. Eligible project costs may also include measures to enhance
connections to airports through roadway redesign; increased parking;
improved public transportation service; and liabilities incurred
prior to April 1, 2016 (17AC1614) (54202) .........................
200,000,000 ..................................... (re. $131,216,000)

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2015 (17551514) (53101) ... 10,000,000 ........ (re. $9,128,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
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acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2014 (17551414) (53101) ... 10,000,000 .......... (re. $6,021,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2013 (17551314) (53101) ... 10,000,000 .......... (re. $3,207,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
The sum of [($122,000,000) $78,000,000] is hereby appropriated for the
New York State Capital Assistance Program for Transportation,
Infrastructure, and Economic Development. Funds appropriated herein
shall be for services and expenses, grants, and costs of program
administration for projects related to capital investment in: trans-
portation; aviation; water and sewer infrastructure improvements;
industrial and manufacturing water supply infrastructure renovations
and improvements; and other economic development purposes. Individ-
ual grants issued pursuant to this appropriation shall be in an
amount no less than $125,000. Funding under this appropriation shall
be pursuant to a plan submitted to the director of the division of
the budget. Notwithstanding any provision of law to the contrary,
funds appropriated herein may, subject to the approval of the direc-
tor of the budget, be (i) interchanged, (ii) transferred from this
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appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose [(17CA1851)] (17CA1892) (54218) ............... [122,000,000] 78,000,000 .................. (re. $78,000,000)
The sum of [$122,000,000] $44,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transpor- tation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individ- ual grants issued pursuant to this appropriation shall be in an amount no less than $125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the direc- tor of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose [(17CA1851)] (17CA1892) (54218) ............... [122,000,000] 44,000,000 .................. (re. $44,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2018:
Transportation infrastructure and facilities in the five-year depart- ment of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi- tioning and preservation, the acquisition of property, and engineer- ing services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) ....................... 206,175,000 .................................. (re. $206,175,000)
For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) .............................................. (re. $102,359,000)

102,904,000 ..................................... (re. $102,359,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) .............................................. (re. $150,000,000)

150,000,000 ..... (re. $150,000,000)

By chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) .............................................. (re. $495,930,000)

503,175,000 ..................................... (re. $495,930,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to...
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construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1722) ................................................. (re. $246,393,000)

327,528,000 .....................................

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, and facilities,
including work appurtenant and ancillary thereto, to improve access
to and from the John F. Kennedy International Airport, including
capacity improvements to the interchange between the Grand Central
Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
Expressway and expansion of the Van Wyck Expressway. Project costs
funded from this appropriation may include but shall not be limited
to construction, reconstruction, reconditioning and preservation,
and the acquisition of property, and for engineering services,
including personal services, nonpersonal services, fringe benefits,
and the contract services provided by private firms, and including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17JK1722) .................................................... (re. $545,248,000)

564,000,000 .....................................

Transportation infrastructure and facilities of regional and community
importance to be accelerated in a manner consistent with the Depart-
ment’s planning and engineering processes and pursuant to plans
provided by the speaker of the assembly and the temporary president
and majority leader of the senate, and posted to the Department's
public-facing website: for the payment of costs, including the
payment of liabilities incurred prior to April 1, 2017, of transpor-
tation infrastructure projects, including but not limited to, state
and local roads and bridges; airport, freight and passenger rail,
port and transit projects or multi-modal facilities, including work
appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction,
reconstruction, reconditioning and preservation, the acquisition of
property, and engineering services, including personal services,
nonpersonal services, fringe benefits, the contract services
provided by private firms, and reimbursements to the dedicated high-
way and bridge trust fund and capital projects funds, for activities
including but not limited to, the preparation of designs, plans,
 specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation infrastructure projects (17RE1722) ............................................ (re. $130,000,000)

130,000,000 ..........................

For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) \[(54272)\] ... 150,000,000 ..... (re. $134,848,000)

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) \[(54201)\] .......................... 84,475,000 ....................................... (re. $84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) \[(54255)\] .......................... 208,354,000 ........................................ (re. $60,326,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) \[(54255)\] .......................... 208,354,000 ........................................ (re. $60,326,000)
property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ...... (re. $54,296,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) 150,000,000 ..................................... (re. $149,672,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) 200,000,000 ............................... (re. $18,324,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17LA1522) (54241) .................................
100,000,000 .................................................... (re. $42,175,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2015, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropri-
ation may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1522) (54272) ... 150,000,000 ...... (re. $52,960,000)
By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities, including work appurtenant and ancillary thereto. Project
costs funded from this appropriation may include but shall not be
limited to construction, reconstruction, reconditioning and preser-
vation, and the acquisition of property, and for engineering
services, including personal services, nonpersonal services, fringe
benefits, and the contract services provided by private firms, and
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects (17191422) (54255) ..........
155,000,000 .................................................... (re. $13,798,000)
By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities, including work appurtenant and ancillary thereto. Project
costs funded from this appropriation may include but shall not be
limited to construction, reconstruction, reconditioning and preser-
vation, and the acquisition of property, and for engineering
services, including personal services, nonpersonal services, fringe
benefits, and the contract services provided by private firms, and
including but not limited to the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing and environmental impact
statements for transportation projects (17191322) (54255) ..........
155,000,000 .................................................... (re. $15,983,000)
By chapter 54, section 1, of the laws of 2012:
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For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) .......................... (re. $37,000)

15,000,000 ........................................... (re. $37,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA [Transit] Capital Purpose

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) .................
27,500,000 ................................. (re. $27,500,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) .................
27,500,000 ................................. (re. $22,389,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102) 27,500,000 .......................... (re. $20,773,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) 5,000,000 ......................................... (re. $3,232,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) 5,000,000 .......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-
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Ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) ................. 5,000,000 ......................... (re. $1,592,000)

Capital Projects Funds - Other
Capita Projects Fund - 30000
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330)
(53103) ... 45,000,000 ......................... (re. $5,287,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 .......... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.
Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551741) ... 17,500,000 ............ (re. $17,500,000)

By chapter 55, section 1, of the laws of 2016:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551641) ... 17,500,000 ................. (re. $15,305,000)

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551541) ... 10,000,000 .................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 .................. (re. $3,591,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551341) ... 10,000,000 .................. (re. $3,591,000)
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construction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a one year pilot program to upgrade diesel train
engines owned by the Long Island Rail Road to improve emissions
standards (17551341) \(53104\) \(10,000,000\) \(53104\) \(2,547,000\)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state and local highways, park-
ways, bridges, the New York State Thruway, Indian reservation roads,
and facilities for which the responsibility is vested with the state
department of transportation, including work appurtenant and ancil-
lar thereto. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and the acquisition of property;
for personal services, fringe benefits, nonpersonal services, and
contract services provided by private firms for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects (17101222) \(54255\) \(232,049,000\) \(54255\) \(14,324,000\)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal
program, of state transportation projects, including both state
system and local system projects, and including but not limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property; for personal services, fringe benefits,
nonpersonal services, and contract services provided by private
firms for activities including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects; for the
payment of liabilities incurred prior to April 1, 2012 and for any
other such purposes as specified in section 89-b of the state
finance law as amended (17041220) \(54256\) \(916,751,000\) \(54256\) \(13,983,000\)
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1 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund _30000
4 Highway Maintenance Purpose

5 By chapter 55, section 1, of the laws of 2007:
6 For the payment of the costs of diesel emissions reduction activities
7 and equipment, including but not limited to retrofit and acquisition
8 of low emission vehicles and equipment to achieve the maximum envi-
9 ronmental benefit in non-attainment areas as designated by the
10 United States environmental protection agency in accordance with the
11 clean air act (170807HM) (53260) ... 3,000,000 ...... (re. $74,000)

12 Capital Projects Funds - Other
13 Dedicated Highway and Bridge Trust Fund
14 Aviation Purpose Account _30053
15 Aviation Purpose

16 The appropriation made by chapter 54, section 1, of the laws of 2018, is
17 hereby amended and reappropriated to read:
18 For Aviation Bureau including personal services, nonpersonal services,
19 fringe benefits and the contract services provided by private firms.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2018-19 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (17011814) (54205).
26 [Personal service (17011814) ... 700,000 ................ (re. $700,000)
27 Nonpersonal service (17041814) ... 17,000 ............. (re. $17,000)
28 Fringe benefits (17081814) ... 447,000 ............. (re. $447,000)
29 Indirect costs (17091814) ... 22,000 .............. (re. $22,000) ]
30 Expense accounts (00000) ... 1,186,000 .......... (re. $712,000)

31 The appropriation made by chapter 54, section 1, of the laws of 2017, is
32 hereby amended and reappropriated to read:
33 For Aviation Bureau including personal services, nonpersonal services,
34 fringe benefits and the contract services provided by private firms.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2017-18 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (17011714) (54205).
41 [Personal service (17011714) ... 700,000 ................ (re. $700,000)
42 Nonpersonal service (17041714) ... 25,000 .............. (re. $25,000)
43 Fringe benefits (17081714) ... 430,000 .............. (re. $430,000)
44 Indirect costs (17091714) ... 21,000 .............. (re. $21,000) ]
45 Expense accounts (00000) ... 1,176,000 .......... (re. $1,139,000)

46 Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION

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1 Dedicated Highway and Bridge Trust Fund
2 Highway and Bridge Capital Account - 30051
3 Highway Maintenance Purpose

4 By chapter 54, section 1, of the laws of 2018:
5 For the payment of costs, including the payment of liabilities
6 incurred prior to April 1, 2018, of preventive maintenance on state
7 roads and bridges as defined in paragraph (a) of subdivision 1 of
8 section 10-d of the highway law, and snow and ice control on state
9 highways, including personal services, nonpersonal services, fringe
10 benefits and contractual services provided by private firms and
11 municipalities, but not including the costs of heavy equipment
12 (53260).
13 Personal service (170118HM) (50000) ......................... (re. $124,903,000)
14 124,903,000 ........................................ (re. $124,903,000)
15 Nonpersonal service (170418HM) (57050) .................. (re. $70,630,000)
16 104,419,000 ........................................ (re. $39,638,000)
17 Fringe benefits (170818HM) (60090) ... 79,801,000 .. (re. $39,638,000)
18 Indirect costs (170918HM) (58850) ... 3,847,000 ........ (re. $81,000)
19 For the payment of the costs of heavy equipment, including the payment
20 of liabilities incurred prior to April 1, 2018 (54275).
21 Nonpersonal service (170518HM) (57050) ..................
22 38,963,000 ........................................ (re. $38,963,000)
23
24 By chapter 54, section 1, of the laws of 2017:
25 For the payment of costs, including the payment of liabilities
26 incurred prior to April 1, 2017, of snow and ice control on state
27 highways and preventive maintenance on state roads and bridges as
28 defined in paragraph (a) of subdivision 1 of section 10-d of the
29 highway law, including personal services, nonpersonal services,
30 fringe benefits and contractual services provided by private firms
31 and municipalities, but not including the costs of heavy equipment
32 (53260).
33 Nonpersonal service (170417HM) (57050) ..................
34 241,000,000 ..................................... (re. $15,295,000)
35 Fringe benefits (170817HM) (60090) .........................
36 159,070,000 ..................................... (re. $1,000)
37 Indirect costs (170917HM) (58850) ... 7,633,000 .... (re. $2,335,000)
38 For the payment of the costs of heavy equipment, including the payment
39 of liabilities incurred prior to April 1, 2017 (54275).
40 Nonpersonal service (170517HM) (57050) .................
41 37,829,000 ..................................... (re. $284,000)
42
43 By chapter 55, section 1, of the laws of 2016:
44 For the payment of costs, including the payment of liabilities
45 incurred prior to April 1, 2016, of snow and ice control on state
46 highways and preventive maintenance on state roads and bridges as
47 defined in paragraph (a) of subdivision 1 of section 10-d of the
48 highway law, including personal services, nonpersonal services,
49 fringe benefits and contractual services provided by private firms
50 and municipalities, but not including the costs of heavy equipment
51 (53260).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (170116HM) (50000)</td>
<td>255,443,000</td>
<td>(re. $11,275,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (170416HM) (57050)</td>
<td>240,000,000</td>
<td>(re. $23,930,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (170816HM) (60090)</td>
<td>143,610,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (170916HM) (58850)</td>
<td>6,846,000</td>
<td>(re. $294,000)</td>
</tr>
<tr>
<td>5</td>
<td>For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).</td>
<td>36,727,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>6</td>
<td>Nonpersonal service (170516HM) (57050)</td>
<td>36,727,000</td>
<td>(re. $106,000)</td>
</tr>
<tr>
<td>7</td>
<td>For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (53260).</td>
<td>253,110,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (170115HM) (50000)</td>
<td>235,648,000</td>
<td>(re. $3,844,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (170815HM) (60090)</td>
<td>141,438,000</td>
<td>(re. $4,713,000)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (170915HM) (58850)</td>
<td>6,404,000</td>
<td>(re. $381,000)</td>
</tr>
<tr>
<td>11</td>
<td>For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).</td>
<td>35,657,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (170515HM) (57050)</td>
<td>2,500,000</td>
<td>(re. $1,200,000)</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).</td>
<td>249,824,000</td>
<td>(re. $399,000)</td>
</tr>
<tr>
<td>15</td>
<td>Personal service (170114HM) (50000)</td>
<td>222,000,000</td>
<td>(re. $1,063,000)</td>
</tr>
<tr>
<td>16</td>
<td>Fringe benefits (170814HM) (60090)</td>
<td>142,051,000</td>
<td>(re. $1,018,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1    Indirect costs (170914HM) (58850) ... 6,996,000 ........ (re. $50,000)
2    For the payment of the costs of heavy equipment, including the payment
3    of liabilities incurred prior to April 1, 2014 (54275).
4    Nonpersonal service (170514HM) (57050) ........................................ (re. $5,384,000)
5    40,000,000 ........................................ (re. $5,384,000)
6    For the operating and capital costs of the Worcester highway rest
7    area/text stop located on Interstate 88 eastbound between exits 18
8    and 19 in Otsego County (17RA14HM) (53159) ........................................ (re. $68,000)
9
10   By chapter 54, section 1, of the laws of 2013:
11    For the payment of costs, including the payment of liabilities
12    incurred prior to April 1, 2013, of snow and ice control on state
13    highways and preventive maintenance on state roads and bridges as
14    defined in paragraph (a) of subdivision 1 of section 10-d of the
15    highway law, including personal services, nonpersonal services,
16    fringe benefits and contractual services provided by private firms
17    and municipalities, but not including the costs of heavy equipment
18    (53260).
19    Nonpersonal service (170413HM) (57050) ...........................................
20    195,880,000 ........................................ (re. $464,000)
21    For the payment of the costs of heavy equipment, including the payment
22    of liabilities incurred prior to April 1, 2013 (54275).
23    Nonpersonal service (170513HM) (57050) ...........................................
24    49,070,000 ........................................ (re. $20,674,000)
25
26   By chapter 54, section 1, of the laws of 2012:
27    For the payment of costs, including the payment of liabilities
28    incurred prior to April 1, 2012, of snow and ice control on state
29    highways and preventive maintenance on state roads and bridges as
30    defined in paragraph (a) of subdivision 1 of section 10-d of the
31    highway law, including personal services, nonpersonal services,
32    fringe benefits and contractual services provided by private firms
33    and municipalities (53260).
34    Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
35    Nonpersonal service (170412HM) (57050) ...........................................
36    244,950,000 ........................................ (re. $100,000)
37    Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
38    Indirect costs (170912HM) (58850) ... 6,298,000 ....... (re. $110,000)
39
40   By chapter 54, section 1, of the laws of 2011:
41    For the payment of costs, including the payment of liabilities
42    incurred prior to April 1, 2011, of snow and ice control on state
43    highways and preventive maintenance on state roads and bridges as
44    defined in paragraph (a) of subdivision 1 of section 10-d of the
45    highway law, including personal services, nonpersonal services,
46    fringe benefits and contractual services provided by private firms
47    and municipalities.
48
49   The items shown in the schedule below shall be for projects with a
50    common purpose and may be interchanged without limitation subject to
51    the approval of the director of the budget (170411HM) (53260) ......
52    614,652,000 ........................................ (re. $49,826,000)
PERSONAL SERVICE

Personal service--regular ...... 204,261,000
Temporary service ............... 2,700,000
Holiday/overtime compensation ... 22,500,000

Amount available for personal service ............... 229,461,000

NONPERSONAL SERVICE

Supplies and materials .......... 140,747,000
Travel .......................... 900,000
Contractual services ............ 81,000,000
Equipment ....................... 13,500,000
Fringe benefits .................. 123,475,000
Indirect costs .................... 7,929,000

Amount available for nonpersonal service .......... 367,551,000

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

Contractual services ............ 180,000
Equipment ....................... 17,460,000

Amount available for nonpersonal service .......... 17,640,000

614,652,000

By chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) .......

668,346,000 ....................................... (re. $9,392,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

PERSONAL SERVICE

1  Personal service--regular ...... 226,956,000
2  Temporary service .............. 3,000,000
3  Holiday/overtime compensation ... 25,000,000
4  
5  Amount available for personal service ........ 254,956,000

NONPERSONAL SERVICE

6  Supplies and materials ........... 156,386,000
7  Travel ................................ 1,000,000
8  Contractual services .............. 90,000,000
9  Equipment ........................... 15,000,000
10  Fringe benefits ..................... 123,475,000
11  Indirect costs ...................... 7,929,000
12  
13  Amount available for nonpersonal service .......... 393,790,000

MAINTENANCE UNDISTRIBUTED

14  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

15  Contractual services ............... 200,000
16  Equipment ........................... 19,400,000
17  
18  Amount available for nonpersonal service ........... 19,600,000
19  
20  668,346,000

21  

22  By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
23  For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
24  The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  the approval of the director of the budget (170409HM)  **(53260)**  
2  664,757,267 ................................................. (re. $36,986,000)

### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>215,326,267</td>
</tr>
<tr>
<td>Temporary service</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>248,326,267</td>
</tr>
</tbody>
</table>

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>161,375,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,500,000</td>
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<tr>
<td>Contractual services</td>
<td>90,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>109,139,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>8,556,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>385,570,000</td>
</tr>
</tbody>
</table>

### MAINTENANCE UNDISTRIBUTED

23  For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>200,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>19,400,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>19,600,000</td>
</tr>
</tbody>
</table>

34  For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance
and operation on behalf of
the department, notwithstanding any other provision
of law, provided such
contract shall include the
same indemnification and
hold harmless clauses for
the thruway authority that
are provided to munici-
palities pursuant to subdi-
vision 2-a of section 12 of
the highway law ............. 11,261,000

---

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>11,261,000</td>
</tr>
<tr>
<td>Amount available for nonper-</td>
<td>11,261,000</td>
</tr>
<tr>
<td>sonal service</td>
<td>11,261,000</td>
</tr>
<tr>
<td></td>
<td>664,757,267</td>
</tr>
</tbody>
</table>

---

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) .......
614,421,000 ........................................... (re. $1,247,000)

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>231,213,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>2,259,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>27,392,000</td>
</tr>
<tr>
<td>Amount available for person-</td>
<td>260,864,000</td>
</tr>
<tr>
<td>al service</td>
<td>260,864,000</td>
</tr>
</tbody>
</table>

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>118,595,000</td>
</tr>
<tr>
<td>Travel</td>
<td>1,435,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Contractual services ............ 77,787,000
2  Equipment ....................... 13,747,000
3  Fringe benefits ................ 103,050,000
4  Indirect costs ................... 8,710,000
5
6    Amount available for nonper-
7      sonal service .............. 323,324,000
8
9

MAINTENANCE UNDISTRIBUTED

10 For the purchase of transpor-
11 tation related equipment,
12 including the cost of all
13 vehicles under 8,500 pounds ... 19,300,000

14 NONPERSONAL SERVICE

15 Contractual services ............ 193,000
16 Equipment ....................... 19,107,000
17
18    Amount available for nonper-
19      sonal service ............... 19,300,000
20

21 For costs associated with the
22 contract maintenance and
23 operation of interstate 84,
24 the department of transpor-
25 tation and the thruway
26 authority are hereby author-
27 ized and empowered to enter
28 into an annual contract for
29 the thruway authority solely
30 to perform such maintenance
31 and operation on behalf of
32 the department, notwith-
33 standing any other provision
34 of law, provided such
35 contract shall include the
36 same indemnification and
37 hold harmless clauses for
38 the thruway authority that
39 are provided to munici-
40 palities pursuant to subdi-
41 vision 2-a of section 12 of
42 the highway law ............... 10,933,000
43
44
45
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

NONPERSONAL SERVICE

1 Contractual services ............ 10,933,000

Amount available for nonpersonal service ............ 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) ...... 573,779,500 ............................................... (re. $252,000)

PERSONAL SERVICE

23 Personal service--regular ...... 194,220,000
24 Temporary service ............... 2,215,000
25 Holiday/overtime compensation ... 26,861,000

Amount available for personal service ............ 223,296,000

NONPERSONAL SERVICE

31 Supplies and materials ......... 120,805,000
32 Travel .................................. 1,377,000
33 Contractual services ............. 73,203,000
34 Equipment .......................... 12,711,000
35 Fringe benefits ..................... 85,721,000
36 Indirect costs ...................... 26,002,000

Amount available for nonpersonal service ............ 319,819,000

MAINTENANCE UNDISTRIBUTED

42 For the purchase of transportation related equipment,
including the cost of all
vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services ............ 191,000
Equipment .................... 18,909,000

Amount available for nonper-
sonal service ............... 19,100,000

For costs associated with the
contract maintenance and
operation of interstate 84,
the department of transpor-
tation and the thruway
authority are hereby author-
ized and empowered to enter
into an annual contract for
the thruway authority solely
to perform such maintenance
and operation on behalf of
the department, notwith-
standing any other provision
of law, provided such
contract shall include the
same indemnification and
hold harmless clauses for
the thruway authority that
are provided to munici-
palities pursuant to subdi-
vision 2-a of section 12 of
the highway law ............... 11,565,000

NONPERSONAL SERVICE

Contractual services ............ 11,565,000

Amount available for nonper-
sonal service ............... 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2006, of snow and ice control on state
highways and preventive maintenance on state roads and bridges as
defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260)

... ... 528,118,000 ............................. (re. $3,192,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260)

... ... 479,947,000 ............................... (re. $716,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) (53267) ... 5,400,000 ................. (re. $1,972,000)

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2003. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) (53267) ... 9,000,000 ................. (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) (53267) ... 9,000,000 .................. (re. $291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their designee.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17070279) (54280) ... 6,000,000 .................. (re. $6,000,000)
By chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 2000. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) (53267) ... 15,000,000 .................... (re. $82,000)  

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.  

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) (54280) ... 15,000,000 .................... (re. $301,000)  

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as
set forth in a memorandum of understanding between the majority
leader of the senate and the speaker of the assembly or their desig-
nees.

Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17079979) (53267) ... 10,000,000 ................. (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acqui-
sition of property and the payment of liabilities incurred prior to
April 1, 1998. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

... tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ......................... (re. $69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of
the assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR)
(53268) ... 200,000,000 ......................... (re. $146,707,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) (53268) .................
150,000,000 ................................. (re. $12,137,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose
By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2018, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2018-19 (53164).

Personal service (17011822) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17041822) (57050) 20,000,000 .................. (re. $16,220,000)
Capital projects (17081822) (60551) 449,150,000 .................. (re. $411,375,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2017, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2017, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1. The department of transportation including work appurtenant and ancillary
2. thereto, for the state share of federally authorized high speed rail
3. improvement projects, and for the cost of administrative services of
4. the department of transportation and the cost of services provided
5. by private firms; including the costs of preventive maintenance on
6. state roads and bridges as defined in paragraph (a) of subdivision 1
7. of section 10-d of the highway law for contractual preventive main-
8. tenance services provided by private firms; and including but not
9. limited to the preparation of designs, plans, specifications and
10. estimates; construction management and supervision, and appraisals,
11. surveys, testing and environmental impact statements for transporta-
12. tion projects. Project costs funded from this appropriation may
13. include but shall not be limited to construction, reconstruction,
14. reconditioning and preservation, and preventive maintenance. Up to
15. $5,000,000 of this appropriation may be used for traffic maintenance
16. and traffic protection services provided by the division of state
17. police.

18. With the approval of the director of the budget, the commissioner of
19. transportation is authorized to enter into agreements with any munici-
20. pality to finance local bridge projects through state non-federal-
21. ly aided highway funds appropriated herein when the use of federal
22. aid funds for such local bridge projects would not be cost effective
23. and the federal aid and state matching funds saved as a result of
24. the use of non federal aid funds for local bridge projects are made
25. available for bridge projects on the state highway system. The total
26. amount of non-federally aided highway funds made available for local
27. bridge projects from this appropriation shall not exceed $2,500,000
28. in state fiscal year 2017-18 (53164).

29. Personal service (17011722) (50000) ... 5,000,000 ... (re. $5,000,000)
30. Nonpersonal service (17041722) (57050) ............................
31. 20,000,000 ........................................ (re. $4,968,000)
32. Capital projects (17081722) (60551) .................................
33. 408,443,000 ..................................... (re. $217,972,000)
34. For the payment of the costs, including the payment of liabilities
35. incurred prior to April 1, 2017, of the acquisition of property
36. related to construction, reconstruction, reconditioning and preser-
37. vation, and preventive maintenance of state highways, parkways,
38. bridges, the New York State Thruway, Indian reservation roads, and
39. facilities for which the responsibility is vested with the state
40. department of transportation (17091722) (54276) .................
41. 22,000,000 ........................................ (re. $2,074,000)

By chapter 55, section 1, of the laws of 2016:

42. For the payment of the costs, including the payment of liabilities
43. incurred prior to April 1, 2016, of state highways, parkways, bridg-
44. es, the New York State Thruway, Indian reservation roads, and facil-
45. ities for which the responsibility is vested with the state depart-
46. ment of transportation including work appurtenant and ancillary
47. thereto, for the state share of federally authorized high speed rail
48. improvement projects, and for the cost of administrative services of
49. the department of transportation and the cost of services provided
50. by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ..... (re. $430,000)
Nonpersonal service (17041622) (57050) ............................... (re. $4,400,000)
20,000,000 .................................................. (re. $4,400,000)
Capital projects (17081622) (60551) ............................. (re. $83,821,000)
436,487,000 ................................................. (re. $83,821,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2016, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091622) (54276) ....................
24,562,000 ................................................ (re. $11,432,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2015, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
Nonpersonal service (17041522) (57050) ............................... (re. $2,873,000)
Capital projects (17081522) (60551) .................................. (re. $38,072,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 ........ (re. $11,961,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).
Capital projects (17091422) (60551) ... 27,690,000 .. (re. $1,999,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2014-15 (53164).

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14.

Nonpersonal service (17041322) (57050).........................................................
19,000,000 .................................................. (re. $3,370,000)

Capital projects (17081322) (60551)..............................................................
553,121,000 ............................................... (re. $100,477,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2012-13 (53164).

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2011, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property. With the approval of the director of the
budget, the commissioner of transportation is authorized to enter
into agreements with any municipality to finance local bridge
projects through state non-federally aided highway funds appropria-
ted herein when the use of federal aid funds for such local bridge
projects would not be cost effective and the federal aid and state
matching funds saved as a result of the use of non-federal aid funds
for local bridge projects are made available for bridge projects on
the state highway system. The total amount of non-federally aided
highway funds made available for local bridge projects from this
appropriation shall not exceed $2,500,000 in state fiscal year
2011-12.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021122) (53164) .......
526,050,000 ......................................................... (re. $21,456,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 PERSONAL SERVICE

2  Personal service--regular ........ 1,500,000
3  Holiday/overtime compensation ...... 500,000

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5  Amount available for personal service .......... 2,000,000

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8 NONPERSONAL SERVICE

9  Supplies and materials ............ 2,000,000
10  Travel ............................. 10,000
11  Contractual services ............ 7,000,000
12  Equipment ........................ 3,990,000

--------------

15  Amount available for nonpersonal service ........ 13,000,000

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17 CAPITAL PROJECTS

18  Highway and Bridge
19    Construction and Preventive
20    Maintenance  ................. 486,000,000

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23  Right of Way Acquisition ........ 25,050,000

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27  Amount available for capital projects ........... 511,050,000

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28  526,050,000

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29 By chapter 55, section 1, of the laws of 2010:
30  For the payment of the costs, including the payment of liabilities
31  incurred prior to April 1, 2010, of state highways, parkways, bridges,
32  the New York State Thruway, Indian reservation roads, and facilities
33  for which the responsibility is vested with the state department
34  of transportation including work appurtenant and ancillary
35  thereto, for the state share of federally authorized high speed rail
36  improvement projects, and for the cost of administrative services of
37  the department of transportation and the cost of services provided
38  by private firms; including the costs of preventive maintenance on
39  state roads and bridges as defined in paragraph (a) of subdivision 1
40  of section 10-d of the highway law for contractual preventive main-
41  tenance services provided by private firms; and including but not
42  limited to the preparation of designs, plans, specifications and
43  estimates; construction management and supervision, and appraisals,
44  surveys, testing and environmental impact statements for transporta-
45  tion projects. Project costs funded from this appropriation may
46  include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021022) (53164) ......

526,050,000 ........................................ (re. $3,803,000)

SCHEDULE

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,500,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
</tr>
<tr>
<td>Amount available for personal service</td>
<td>2,000,000</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service</td>
<td>13,000,000</td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>486,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition</td>
<td>25,050,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>511,050,000</td>
</tr>
<tr>
<td></td>
<td>526,050,000</td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) .......
516,550,000 .................................................. (re. $18,949,000)

SCHEDULE

PERSONAL SERVICE

Personal service—regular ........ 1,000,000
Holiday/overtime compensation .... 1,000,000

Amount available for person-
   al service .......................... 2,000,000

NONPERSONAL SERVICE

Supplies and materials ............ 1,000,000
Travel ................................ 10,000
By chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2008, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the approval of the director of the budget (17020822) (53164) ...... 539,352,000 ............................................... (re. $14,034,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 926,000
Holiday/overtime compensation .... 1,074,000

Amount available for personal service ........ 2,000,000

NONPERSONAL SERVICE

Supplies and materials .............. 1,283,000
Travel ..................................... 3,000
Contractual services ................. 7,833,000
Equipment ............................... 3,881,000

Amount available for nonpersonal service ........ 13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ... 524,352,000

Amount available for maintenance undistributed ........ 524,352,000

539,352,000

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, preventive maintenance, and the acquisi-
tion of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000

The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17020722) \((53164)\) ....

520,505,000 .................................................. (re. $1,594,000)

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### SCHEDULE

#### PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>463,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>537,000</td>
</tr>
<tr>
<td><strong>Amount available for personal service</strong></td>
<td><strong>1,000,000</strong></td>
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</table>

#### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>1,184,000</td>
</tr>
<tr>
<td>Travel</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,231,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,582,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

#### MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>507,505,000</td>
</tr>
<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>520,505,000</strong></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ....
667,502,000 ........................................ (re. $3,953,000)

SCHEDULE

Highway and Bridge
Construction ............... 457,502,000

Preventive Maintenance ....... 210,000,000

667,502,000

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164)...
... 604,125,000 ........................................ (re. $2,498,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) .................. 380,000,000 .................. (re. $17,952,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) ... ... 331,260,000 .................. (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2003-2004 (17020322) (53164) ......................
370,000,000 ...................................................... (re. $3,896,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
section 1, of the laws of 2005:
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2003, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs of
vehicles under 8,500 pounds without the prior approval of the direc-
tor of the budget.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17040322) (53261)
... ... 317,684,000 ....................... (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,
section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2002, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.
With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2002-2003 (17020222) (53164) ......................
1,042,107,000 ...................................................... (re. $2,367,000)
For the payment of costs, including the payment of liabilities
incurred prior to April 1, 2002, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of
section 10-d of the highway law including personal services, nonper-
sonal services, fringe benefits and the contractual services
provided by private firms. Such costs shall not include the costs
of vehicles under 8,500 pounds without the prior approval of the
director of the budget (17040222) .......................... (53260)

330,132,036 ........................................... (re. $20,517,000)

SCHEDULE

Personal service ....................................... 47,600,000
Nonpersonal service ............................... 41,391,000
Maintenance undistributed
For expenses of highway maintenance ......... 87,193,000
For the costs of the contract services
  provided by private firms performing
    preventive maintenance .................... 153,948,036
  ---------------
Available for maintenance undistributed .... 245,153,036
  ---------------
330,132,036
  =-------------

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,
section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2001, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto and the payment of reimbursements to the engineering
services fund for the cost of administrative services of the depart-
ment of transportation and the cost of services provided by private
firms, including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements for transportation projects. Project costs funded
from this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non-federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2001-2002 (17020122) ........................
1,069,754,000 ........................................ (re. $128,215,000)
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) ............................ (53261) ............................

330,864,000 ........................................ (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) (53164) ..................

943,841,000 ........................................ (re. $4,535,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) .......................

328,297,000 ......................................... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. The payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

2. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000.

3. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
   - For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
   - The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000.

4. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
   - For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

5. By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) \( \text{\ldots} \) $1,165,139,000 \ldots \) (re. $6,033,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) \( \ldots \) $345,011,000 \ldots \) (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) \( \text{\ldots} \) $915,748,000 \ldots \) (re. $4,213,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state
roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722). (53261) ... ..... 278,668,000 .................. (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... ... 779,430,000 .................. (re. $952,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000.
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... (re. $9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for
the cost of administrative services of the department of transporta-
tion and the cost of services provided by private firms, including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) (53164) ........................................ (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 1992, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereof. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective.
Federal aid and state matching funds saved as a result of the use of
non-federal aid funds for local bridge projects shall be made avail-
able for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year
1992-93.

For the payment of reimbursements to the engineering services fund for
the cost of the contract services provided by private firms, includ-
ing but not limited to the preparation of designs, plans, specifica-
tions and estimates; construction management and supervision; and
appraisals, surveys, testing and environmental impact statements for
transportation projects (17029222) (53164) ........................................ (re. $8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For capital project management and traffic and safety, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms (53263).
Personal service (17P11830) (50000) ........................................ (re. $23,678,000)
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Action</th>
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<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (17P41830)</td>
<td>122,000</td>
<td>(re. $77,000)</td>
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<tr>
<td>2</td>
<td>Fringe benefits (17P81830)</td>
<td>28,053,000</td>
<td>(re. $14,336,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (17P91830)</td>
<td>1,754,000</td>
<td>(re. $897,000)</td>
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<td>4</td>
<td>By chapter 54, section 1, of the laws of 2017:</td>
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<td>5</td>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
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</tr>
<tr>
<td>6</td>
<td>Personal service (17P11730)</td>
<td>43,426,000</td>
<td>(re. $1,886,000)</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (17P41730)</td>
<td>122,000</td>
<td>(re. $41,000)</td>
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<td>8</td>
<td>Fringe benefits (17P81730)</td>
<td>26,393,000</td>
<td>(re. $1,285,000)</td>
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<td>9</td>
<td>Indirect costs (17P91730)</td>
<td>1,303,000</td>
<td>(re. $33,000)</td>
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<td>By chapter 55, section 1, of the laws of 2016:</td>
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<td>11</td>
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<td>12</td>
<td>Personal service (17P11630)</td>
<td>41,359,000</td>
<td>(re. $3,943,000)</td>
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<td>13</td>
<td>Nonpersonal service (17P41630)</td>
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<td>(re. $47,000)</td>
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<td>14</td>
<td>Indirect costs (17P91630)</td>
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<td>(re. $27,000)</td>
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<tr>
<td>17</td>
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<td>18</td>
<td>Nonpersonal service (17P41530)</td>
<td>120,000</td>
<td>(re. $31,000)</td>
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<td>19</td>
<td>Fringe benefits (17P81530)</td>
<td>22,597,000</td>
<td>(re. $656,000)</td>
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<td>Indirect costs (17P91530)</td>
<td>1,253,000</td>
<td>(re. $37,000)</td>
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<td>21</td>
<td>By chapter 54, section 1, of the laws of 2014:</td>
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<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
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<tr>
<td>23</td>
<td>Personal service (17P11430)</td>
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<td>24</td>
<td>Nonpersonal service (17P41430)</td>
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<td>Fringe benefits (17P81430)</td>
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<td>Indirect costs (17P91430)</td>
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<td>(re. $67,000)</td>
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<td>27</td>
<td>By chapter 54, section 1, of the laws of 2013:</td>
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<tr>
<td>28</td>
<td>For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).</td>
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<td>29</td>
<td>Personal service (17P11330)</td>
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<td>(re. $16,000)</td>
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<td>30</td>
<td>Nonpersonal service (17P41330)</td>
<td>114,000</td>
<td>(re. $905,000)</td>
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<tr>
<td>31</td>
<td>Fringe benefits (17P81330)</td>
<td>22,042,000</td>
<td>(re. $53,000)</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (17P91330)</td>
<td>1,253,000</td>
<td>(re. $25,000)</td>
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### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
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<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<td>Indirect costs (17P91230)</td>
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<td>(re. $195,000)</td>
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</table>

3 By chapter 54, section 1, of the laws of 2011:

4 For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) .....

5 58,657,000 ........................................................................ (re. $259,000)

#### PERSONAL SERVICE

6 Personal service--regular ........ 38,037,000

7 Holiday/overtime compensation .... 919,000

---

12 Amount available for personal service .................. 38,956,000

#### NONPERSONAL SERVICE

13 Supplies and materials ...................... 61,000

14 Travel ........................................ 121,000

15 Contractual services ....................... 57,000

16 Equipment .................................... 15,000

17 Fringe benefits ............................ 18,068,000

18 Indirect costs ............................. 1,379,000

---

23 Amount available for nonpersonal service ............... 19,701,000

---

26 58,657,000

---

#### Department Management and Administration

29 By chapter 54, section 1, of the laws of 2018:

30 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

---

33 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

34 Personal service (17A11830) (50000) ........................................ (re. $16,547,000)

35 Nonpersonal service (17A41830) (57050) .................................................. (re. $26,951,000)

36 Fringe benefits (17A81830) (60090) ... 20,192,000 ... (re. $5,999,000)

37 Indirect costs (17A91830) (58850) ... 974,000 ....... (re. $274,000)
By chapter 54, section 1, of the laws of 2017:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41730) (57050) ............................... (57050)
33,363,000 ....................................... (re. $11,209,000)
Fringe benefits (17A81730) (60090) ............................... (re. $4,349,000)
Indirect costs (17A91730) (58850) ............................... (re. $239,000)

By chapter 55, section 1, of the laws of 2016:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41630) (57050) ............................... (57050)
31,919,000 ....................................... (re. $11,155,000)
Indirect costs (17A91630) (58850) ............................... (re. $14,000)

By chapter 54, section 1, of the laws of 2015:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41530) (57050) ............................... (57050)
31,919,000 ....................................... (re. $10,116,000)
Fringe benefits (17A81530) (60090) ............................... (re. $55,000)
Indirect costs (17A91530) (58850) ............................... (re. $11,000)

By chapter 54, section 1, of the laws of 2014:
For department management and administration including personal
services, nonpersonal services, fringe benefits and the contract
services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2014-15 state fiscal year state
operations appropriation for the budget division program of the
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
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<tr>
<th>Item</th>
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<td>By chapter 54, section 1, of the laws of 2013:</td>
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<tr>
<td>For department management and administration including personal</td>
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<td></td>
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<tr>
<td>services, nonpersonal services, fringe benefits and the contract</td>
<td></td>
<td></td>
</tr>
<tr>
<td>services provided by private firms.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated</td>
<td>(53262).</td>
<td></td>
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<td>Nonpersonal service (17A41430) (57050)</td>
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<tr>
<td>27,982,000</td>
<td>(re. $1,552,000)</td>
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<td>Indirect costs (17A91430) (58850)</td>
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<td>By chapter 54, section 1, of the laws of 2012:</td>
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<tr>
<td>services, nonpersonal services, fringe benefits and the contract</td>
<td></td>
<td></td>
</tr>
<tr>
<td>services provided by private firms.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated</td>
<td>(53262).</td>
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<tr>
<td>Nonpersonal service (17A41330) (57050)</td>
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<td>33,102,000</td>
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<td>By chapter 54, section 1, of the laws of 2011:</td>
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<td>For department management and administration including personal</td>
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<td></td>
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<tr>
<td>services, nonpersonal services, fringe benefits and the contract</td>
<td></td>
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<tr>
<td>services provided by private firms (17H51130) (53262)</td>
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<tr>
<td>112,348,000</td>
<td>(re. $12,474,000)</td>
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<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular</td>
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<td>Temporary service</td>
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<td>Holiday/overtime compensation</td>
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<tr>
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<tr>
<td>NONPERSONAL SERVICE</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
<td>4,570,000</td>
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## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services</td>
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<tr>
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<td>3</td>
<td>Fringe benefits</td>
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<tr>
<td>4</td>
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<tr>
<td>5</td>
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<td>7</td>
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<td>112,348,000</td>
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8 By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) **(53262)** ................

122,040,000 ....................................... (re. $9,461,000)

### PERSONAL SERVICE

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<th>Description</th>
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<tbody>
<tr>
<td>13</td>
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<td>16</td>
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### NONPERSONAL SERVICE

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<th>Description</th>
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<tbody>
<tr>
<td>17</td>
<td>Supplies and materials</td>
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<tr>
<td>18</td>
<td>Travel</td>
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<td>19</td>
<td>Contractual services</td>
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<td>Equipment</td>
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<td>21</td>
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<td>22</td>
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<td>23</td>
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<td>25</td>
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<td>122,040,000</td>
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37 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) **(53262)** ................

122,554,000 ....................................... (re. $3,623,000)
## DEPARTMENT OF TRANSPORTATION

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

### PERSONAL SERVICE

<table>
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### NONPERSONAL SERVICE

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</tr>
<tr>
<td>Indirect costs</td>
<td>1,929,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>73,244,000</strong></td>
</tr>
</tbody>
</table>

### DESIGN AND CONSTRUCTION

By chapter 54, section 1, of the laws of 2018:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

**Personal service (17E11830) (50000)**

257,419,000 ..................................

**Nonpersonal service (17E41830) (57050)**

10,741,000 ..................................

**Fringe benefits (17E81830) (60090)**

142,816,000 ...............................

**Indirect costs (17E91830) (58850)**

8,927,000 .............................

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP1830) (57050) ........................................ (re. $197,146,000)
199,520,000 ........................................................

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E11730) (50000) ........................................
248,470,000 ........................................................ (re. $69,730,000)

Nonpersonal service (17E41730) (57050) ........................................
10,741,000 ........................................................ (re. $4,509,000)

Fringe benefits (17E81730) (60090) ........................................
123,448,000 ........................................................ (re. $30,389,000)

Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. $1,508,000)

For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).

Nonpersonal service (17EP1730) (57050) ........................................
199,520,000 ........................................................ (re. $130,843,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $575,000 to the office of the
inspector general.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2016-17 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000) ........................................
244,387,000 ........................................................ (re. $68,437,000)

Nonpersonal service (17E41630) (57050) ........................................
10,565,000 ........................................................ (re. $3,373,000)
Fringe benefits (17E81630) (60090) ... 111,895,000 ... (re. $304,000)
Indirect costs (17E91630) (58850) ... 6,320,000 ....... (re. $209,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).
Nonpersonal service (17EP1630) (57050) ........................................
198,564,000 ........................................ (re. $84,232,000)

By chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $175,000 to the office of the
inspector general (53166).
Nonpersonal service (17E41530) (57050) ........................................
10,413,000 .............................................. (re. $1,408,000)
Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)
Indirect costs (17E91530) (58850) ... 6,269,000 ....... (re. $344,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).
Nonpersonal service (17EP1530) (57050) ........................................
137,778,000 ........................................ (re. $21,141,000)

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal
services, and fringe benefits, including, but not limited to, the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing, and environmental impact statements for transportation
projects, and for suballocation of $175,000 to the office of the
inspector general (53166).
Nonpersonal service (17E41430) (57050) ........................................
10,159,000 ............................................. (re. $253,000)
Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
Indirect costs (17E91430) (58850) ... 6,209,000 ....... (re. $388,000)
For the costs of the contract services provided by private firms
including, but not limited to, the preparation of designs, plans,
specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact
statements for transportation projects (53105).
Nonpersonal service (17EP1430) (57050) ........................................
118,015,000 ........................................ (re. $14,008,000)

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $278,000)
Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
Indirect costs (17E91330) (58850) ... 6,380,000 ........ (re. $67,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1330) (57050) ..........................................
119,003,000 ........................................ (re. $14,891,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E41230) (57050) ...........................
172,203,000 ........................................ (re. $19,945,000)
Indirect costs (17E91230) (58850) ... 5,941,000 ...... (re. $475,000)

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for sublocation of $175,000 to the office of the inspector general (53166) ... 469,901,000 .................. (re. $20,124,000)

PERSONAL SERVICE

Personal service--regular ...... 185,850,000
Temporary service .................. 5,280,000
Holiday/overtime compensation .... 3,985,000

Amount available for personal for service ............ 195,115,000
NONPERSONAL SERVICE

1 Supplies and materials ............ 802,000
2 Travel ................................ 5,959,000
3 Contractual services .............. 1,577,000
4 Equipment ............................ 80,000
5 Fringe benefits .................... 90,493,000
6 Indirect costs ...................... 6,907,000

Amount available for nonpersonal service ............. 105,818,000

CAPITAL PROJECTS

13 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

24 Preliminary Design ............... 53,827,000
25 Construction Inspection .......... 65,280,000
26 Bridge Inspection ................ 15,958,000
27 Other Consultant Services ....... 33,903,000

Amount available for capital projects ............. 168,968,000

469,901,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

36 For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ........................ (re. $10,961,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 PERSONAL SERVICE

2   Personal service--regular .... 190,168,000
3   Temporary service .......... 4,737,000
4   Holiday/overtime compensation .... 6,711,000

5   -------------------
6   Amount available for personal service .......... 201,616,000

9 NONPERSONAL SERVICE

10  Supplies and materials .......... 876,000
11  Travel .......................... 6,657,000
12  Contractual services ............. 1,554,000
13  Equipment .......................... 310,000
14  Fringe benefits ............. 94,760,000
15  Indirect costs .............. 7,256,000

16   -------------------
17   Amount available for nonpersonal service .......... 111,413,000

20 MAINTENANCE UNDISTRIBUTED

21  For suballocation of $175,000
22    to the office of the inspector general for services and
23    expenses in accordance with
24    the following:
25  Supplies and materials .......... 44,000
26  Travel .......................... 44,000
27  Contractual services ............. 44,000
28  Equipment .......................... 43,000

29   -------------------
30   175,000

33 For the costs of the
34  contract services provided
35  by private firms including, but not limited to,
36  the preparation of
37  designs, plans, specifications and estimates;
38  construction management
39  and supervision; and
40  appraisals, surveys, testing, and environmental
41  impact statements for
42  transportation projects:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Preliminary Design</td>
<td>55,260,000</td>
</tr>
<tr>
<td>2</td>
<td>Construction Inspection</td>
<td>67,018,000</td>
</tr>
<tr>
<td>3</td>
<td>Bridge Inspection</td>
<td>16,383,000</td>
</tr>
<tr>
<td>4</td>
<td>Other Consultant Services</td>
<td>34,805,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>173,466,000</strong></td>
</tr>
<tr>
<td>5</td>
<td>Amount available for maintenance undistributed</td>
<td><strong>173,641,000</strong></td>
</tr>
<tr>
<td>6</td>
<td></td>
<td><strong>486,670,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930)...

(53166) ... 497,742,000 .......................... (re. $18,217,000)

PERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>23</td>
<td>Personal service--regular</td>
<td>194,006,000</td>
</tr>
<tr>
<td>24</td>
<td>Temporary service</td>
<td>4,024,000</td>
</tr>
<tr>
<td>25</td>
<td>Holiday/overtime compensation</td>
<td>6,208,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>204,238,000</strong></td>
</tr>
</tbody>
</table>

NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>31</td>
<td>Supplies and materials</td>
<td>412,000</td>
</tr>
<tr>
<td>32</td>
<td>Travel</td>
<td>928,000</td>
</tr>
<tr>
<td>33</td>
<td>Contractual services</td>
<td>6,367,000</td>
</tr>
<tr>
<td>34</td>
<td>Equipment</td>
<td>1,995,000</td>
</tr>
<tr>
<td>35</td>
<td>Fringe benefits</td>
<td>85,064,000</td>
</tr>
<tr>
<td>36</td>
<td>Indirect costs</td>
<td>7,992,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td><strong>102,758,000</strong></td>
</tr>
</tbody>
</table>

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

accordance with the following:

Supplies and materials .............. 44,000
Travel .................................. 44,000
Contractual services ................ 44,000
Equipment ........................... 43,000

--------------------
175,000
--------------------

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 60,709,000
Construction Inspection .......... 73,627,000
Bridge Inspection ............... 17,998,000
Other Consultant Services ...... 38,237,000

--------------------
190,571,000
--------------------

Amount available for maintenance undistributed ........ 190,746,000

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497,742,000
--------------------

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830) (53166)... 677,702,000 ......................... (re. $40,818,000)

PERSONAL SERVICE

Personal service--regular ...... 244,058,000
Temporary service ............... 3,100,000
Holiday/overtime compensation .... 8,077,000

--------------------
Amount available for personal service ............ 255,235,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ........ 2,976,000
3 Travel ........................... 10,370,000
4 Contractual services .......... 44,067,000
5 Equipment ....................... 3,976,000
6 Fringe benefits ................ 110,019,000
7 Indirect costs .................. 10,608,000

------------

9 Amount available for nonper-
10 sonal service .............. 182,016,000

------------

12 MAINTENANCE UNDISTRIBUTED

13 For suballocation of
14 $192,000 to the office of
15 the inspector general for
16 services and expenses in
17 accordance with the
18 following:

19 Supplies and materials ........ 48,000
20 Travel ............................ 48,000
21 Contractual services .......... 48,000
22 Equipment ....................... 48,000

------------

24 192,000

------------

26 For the costs of the contract services
27 provided by private firms including, but
28 not limited to, the preparation of
29 designs, plans, specifications and esti-
30 mates; construction management and
31 supervision; and appraisals, surveys,
32 testing, and environmental impact state-
33 ments for transportation projects:

34 Preliminary Design .............. 76,538,000
35 Construction Inspection ....... 92,824,000
36 Bridge Inspection ............... 22,691,000
37 Other Consultant Services ...... 48,206,000

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39 240,259,000

------------

41 Amount available for mainte-
42 nance undistributed ........ 240,451,000

------------

44 677,702,000

------------
By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) $672,105,000 .................. (re. $23,460,000)

PERSONAL SERVICE

Personal service--regular ...... 227,962,000
Temporary service ............... 5,156,000
Holiday/overtime compensation .... 8,234,000

Amount available for personal service ........ 241,352,000

NONPERSONAL SERVICE

Supplies and materials .......... 2,475,000
Travel ............................ 6,638,000
Contractual services ............ 49,926,000
Equipment ........................ 7,869,000
Fringe benefits .................. 116,111,000
Indirect costs .................... 9,305,000

Amount available for nonpersonal service .... 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials .......... 48,000
Travel ............................ 48,000
Contractual services ............ 48,000
Equipment ........................ 48,000

192,000

For the costs of the contract services provided by private firms including, but
not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 75,894,000
Construction Inspection .......... 92,043,000
Bridge Inspection ............... 22,500,000
Other Consultant Services ....... 47,800,000

-----------
238,237,000
-----------
Amount available for maintenance undistributed ........ 238,429,000
-----------
672,105,000
-----------

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166)
... 650,996,000 ............................ (re. $15,185,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166)
... 544,571,000 ............................ (re. $11,683,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) \(53166\) ... 514,002,000 .......................... (re. $5,302,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) \(53166\) ... 512,475,000 .................................. (re. $17,847,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) \(53265\) ... 15,000,000 .......................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ............... 1,000,000

NONPERSONAL SERVICE

Contractual services .............. 13,488,000
Fringe benefits ...................... 477,000
Indirect costs ......................... 35,000

Amount available for nonpersonal service .............. 14,000,000

15,000,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) \(53265\) ... 15,000,000 .......................... (re. $15,000,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

**PERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

Amount available for personal service ........... 1,000,000

**NONPERSONAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services</td>
<td>13,488,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>477,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>35,000</td>
</tr>
</tbody>
</table>

Amount available for nonpersonal service ........... 14,000,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Real Estate</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2018:</td>
<td></td>
</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service (17R11830) (50000)</td>
<td></td>
</tr>
<tr>
<td>12,296,000</td>
<td></td>
</tr>
<tr>
<td>(re. $7,012,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (17R41830) (57050)</td>
<td></td>
</tr>
<tr>
<td>302,000</td>
<td></td>
</tr>
<tr>
<td>(re. $264,000)</td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (17R81830) (60090)</td>
<td></td>
</tr>
<tr>
<td>7,809,000</td>
<td></td>
</tr>
<tr>
<td>(re. $4,295,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (17R91830) (58850)</td>
<td></td>
</tr>
<tr>
<td>488,000</td>
<td></td>
</tr>
<tr>
<td>(re. $269,000)</td>
<td></td>
</tr>
<tr>
<td>By chapter 54, section 1, of the laws of 2017:</td>
<td></td>
</tr>
<tr>
<td>For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Personal service (17R11730) (50000)</td>
<td></td>
</tr>
<tr>
<td>12,055,000</td>
<td></td>
</tr>
<tr>
<td>(re. $1,087,000)</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (17R41730) (57050)</td>
<td></td>
</tr>
<tr>
<td>302,000</td>
<td></td>
</tr>
<tr>
<td>(re. $113,000)</td>
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</tr>
<tr>
<td>Fringe benefits (17R81730) (60090)</td>
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<tr>
<td>7,357,000</td>
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</tr>
<tr>
<td>(re. $743,000)</td>
<td></td>
</tr>
<tr>
<td>Indirect costs (17R91730) (58850)</td>
<td></td>
</tr>
<tr>
<td>407,000</td>
<td></td>
</tr>
<tr>
<td>(re. $27,000)</td>
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</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).
11 Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
12 Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $27,000)
13 Fringe benefits (17R81630) (60090) ... 6,471,000 ...... (re. $225,000)
14 Indirect costs (17R91630) (58850) ... 366,000 ............ (re. $24,000)

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
19 Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
20 Fringe benefits (17R81530) (60090) ... 6,340,000 ...... (re. $306,000)
21 Indirect costs (17R91530) (58850) ... 363,000 ............ (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
26 Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
27 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
28 Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
29 Indirect costs (17R91430) (58850) ... 353,000 ............ (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
34 Nonpersonal service (17R41330) (57050) ... 166,000 ...... (re. $5,000)

By chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
39 Nonpersonal service (17R41230) (57050) ... 162,000 ...... (re. $3,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ...... (re. $505,000)
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

<table>
<thead>
<tr>
<th>1</th>
<th>PERSONAL SERVICE</th>
</tr>
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<tbody>
<tr>
<td>2</td>
<td>Personal service--regular ........ 11,074,000</td>
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<tr>
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<td>Holiday/overtime compensation ...... 10,000</td>
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<td>Amount available for personal service .................. 11,084,000</td>
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<tr>
<th>5</th>
<th>NONPERSONAL SERVICE</th>
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<tr>
<td>6</td>
<td>Supplies and materials .............. 85,000</td>
</tr>
<tr>
<td>7</td>
<td>Travel ............................. 162,000</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services ................. 91,000</td>
</tr>
<tr>
<td>9</td>
<td>Equipment ............................. 1,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits ......................... 5,141,000</td>
</tr>
<tr>
<td>11</td>
<td>Indirect costs ........................... 392,000</td>
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<tr>
<td>12</td>
<td>Amount available for nonpersonal service ............. 5,872,000</td>
</tr>
<tr>
<td>13</td>
<td>16,956,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (**53264**) ... 20,183,000 ... (re. $2,045,000)

<table>
<thead>
<tr>
<th>21</th>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>22</td>
<td>Personal service--regular ........ 13,355,000</td>
</tr>
<tr>
<td>23</td>
<td>Holiday/overtime compensation ...... 20,000</td>
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<td>24</td>
<td>Amount available for personal service .................. 13,375,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>25</th>
<th>NONPERSONAL SERVICE</th>
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</thead>
<tbody>
<tr>
<td>26</td>
<td>Supplies and materials .............. 90,000</td>
</tr>
<tr>
<td>27</td>
<td>Travel ............................. 172,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services ................. 96,000</td>
</tr>
<tr>
<td>29</td>
<td>Equipment ............................. 48,000</td>
</tr>
<tr>
<td>30</td>
<td>Fringe benefits ......................... 6,286,000</td>
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<tr>
<td>31</td>
<td>Indirect costs ........................... 481,000</td>
</tr>
<tr>
<td>32</td>
<td>Amount available for nonpersonal service ............. 7,173,000</td>
</tr>
<tr>
<td>33</td>
<td>20,548,000</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) ... ..... 278,439,000 ................... (re. $8,688,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
Fringe benefits (170817PT) (60090) ... 3,982,000 ....... (re. $242,000)
Indirect costs (170917PT) (58850) ... 191,000 ........... (re. $31,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170116PT) (50000) ... 6,033,000 ..... (re. $403,000)
Fringe benefits (170816PT) (60090) ... 3,392,000 ....... (re. $35,000)
Indirect costs (170916PT) (58850) ... 162,000 ........... (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of personal services and fringe benefits of state forces (53266).
Fringe benefits (170815PT) (60090) ... 3,356,000 ...... (re. $103,000)
Indirect costs (170915PT) (58850) ... 152,000 ......... (re. $5,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170114PT) (50000) ... 5,906,000 ...... (re. $89,000)
Fringe benefits (170814PT) (60090) ... 3,359,000 ...... (re. $238,000)
Indirect costs (170914PT) (58850) ... 166,000 ......... (re. $12,000)

By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  For the payment of personal services and fringe benefits of state
2    forces in the office of passenger and freight transportation
3    \( (53266) \).
4  Fringe benefits (170813PT) \( (60090) \) ... 3,133,000 ....... (re. $68,000)
5  Indirect costs (170913PT) \( (58850) \) ... 176,000 ............ (re. $3,000)

6  By chapter 54, section 1, of the laws of 2012:
7    For the payment of personal services and fringe benefits of state
8      forces in the office of passenger and freight transportation
9    \( (53266) \).
10   Personal service (170112PT) \( (50000) \) ... 5,670,000 ...... (re. $117,000)
11   Fringe benefits (170812PT) \( (60090) \) ... 2,931,000 ....... (re. $20,000)

12  By chapter 55, section 1, of the laws of 2010:
13    For the payment of personal services and fringe benefits of state
14      forces in the office of passenger and freight transportation
15      \( (53266) \) ... 8,885,000 .................... (re. $607,000)

16  SCHEDULE

17    PERSONAL SERVICE

18   Personal service--regular ........ 5,762,000
19   Holiday/overtime compensation ...... 100,000
20                   --------------
21   Amount available for person-
22      al service .................. 5,862,000
23                   --------------

24    NONPERSONAL SERVICE

25   Fringe benefits .................. 2,839,000
26   Indirect costs ..................... 184,000
27                   --------------
28   Amount available for nonper-
29      sonal service .................. 3,023,000
30                   --------------
31   8,885,000
32                   --------------

33  Motor Carrier Safety

34  By chapter 54, section 1, of the laws of 2017:
35    For motor carrier safety, including personal services, nonpersonal
36    services, and fringe benefits.
37    Notwithstanding any other provision of law to the contrary, the OGS
38    Interchange and Transfer Authority, and the IT Interchange and
39    Transfer Authority as defined in the 2017-18 state fiscal year state
40    operations appropriation for the budget division program of the
41    division of the budget, are deemed fully incorporated herein and a
42    part of this appropriation as if fully stated \( (54263) \).
43   Personal service (172117PT) \( (50000) \) ... 3,430,000 ... (re. $1,159,000)
By chapter 55, section 1, of the laws of 2016:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

By chapter 54, section 1, of the laws of 2015:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

By chapter 54, section 1, of the laws of 2014:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).

By chapter 54, section 1, of the laws of 2017:
For rail safety, including personal services, nonpersonal services, and fringe benefits (54264).
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1 Personal service (171117PT) (50000) ... 674,000 ....... (re. $60,000)
2 Nonpersonal service (171417PT) (57050) ... 87,000 ....... (re. $45,000)
3 Fringe benefits (171817PT) (60090) ... 414,000 ........ (re. $36,000)
4 Indirect costs (171917PT) (58850) ... 20,000 ............ (re. $4,000)

5 By chapter 55, section 1, of the laws of 2016:
6 For rail safety, including personal services, nonpersonal services,
7 and fringe benefits (54264).
8 Personal service (171116PT) (50000) ... 674,000 ....... (re. $173,000)
9 Nonpersonal service (171416PT) (57050) ... 87,000 ....... (re. $37,000)
10 Fringe benefits (171816PT) (60090) ... 379,000 ........ (re. $36,000)
11 Indirect costs (171916PT) (58850) ... 18,000 ............ (re. $2,000)

12 By chapter 54, section 1, of the laws of 2015:
13 For rail safety, including personal services, nonpersonal services,
14 and fringe benefits (54264).
15 Personal service (171115PT) (50000) ... 674,000 ....... (re. $87,000)
16 Nonpersonal service (171415PT) (57050) ... 87,000 ....... (re. $56,000)
17 Fringe benefits (171815PT) (60090) ... 377,000 ........ (re. $81,000)
18 Indirect costs (171915PT) (58850) ... 17,000 ............ (re. $4,000)

19 By chapter 54, section 1, of the laws of 2014:
20 For rail safety, including personal services, nonpersonal services,
21 and fringe benefits (54264).
22 Personal service (171114PT) (50000) ... 702,000 ....... (re. $118,000)
23 Nonpersonal service (171414PT) (57050) ... 66,000 ....... (re. $19,000)
24 Fringe benefits (171814PT) (60090) ... 399,000 ........ (re. $96,000)
25 Indirect costs (171914PT) (58850) ... 19,000 ............ (re. $4,000)

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account – 30051
29 Southern Tier Expressway Purpose

30 By chapter 54, section 1, of the laws of 1985:
31 For the cost of construction including land acquisition, surveys,
32 design and contract engineering for the Southern Tier Expressway as
33 defined in section 340-c of the Highway Law (17348590) (53270) .....
34 .......................................................... (re. $2,149,000)

35 OTHER HIGHWAY AID (CCP)

36 Capital Projects Funds - Other
37 Dedicated Highway and Bridge Trust Fund
38 Highway and Bridge Capital Account – 30051
39 Highway Aid Purpose

40 By chapter 54, section 1, of the laws of 1993:
41 For construction of sound abatement barriers on a section of the
42 northbound side of the New England Thruway (Interstate 95) from the
43 Bronx line through the Town of Pelham, Westchester County (17369321)
44 (53286) ... 1,150,000 ...................... (re. $1,150,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 OTHER TRANSPORTATION AID (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Highway Aid Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For capital grants to municipalities under the municipal streets and
7 highways program for repayment of eligible costs of federal aid
8 municipal street and highway projects pursuant to section 15 of
9 chapter 329 of the laws of 1991, as added by section 9 of chapter
10 330 of the laws of 1991, as amended. The department of transporta-
11 tion shall provide such information to the municipalities as may be
12 necessary to maintain the federal tax exempt status of any bonds,
13 notes, or other obligations issued by such municipalities to provide
14 for the non-federal share of the cost of projects pursuant to chap-
15 ter 330 of the laws of 1991 or section 80-b of the highway law
16 (17MA1821) (54265) ... 39,700,000 ................ (re. $39,700,000)
17
18 For capital grants to municipalities under the consolidated local
19 street and highway improvement program:
20 The sum of $379,300,000 to counties, cities, towns and villages for
21 reimbursement of eligible costs of local highway and bridge projects
22 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
23 as added by section 9 of chapter 330 of the laws of 1991, as
24 amended. For the purposes of computing allocations to munici-
25 palities, the amount distributed pursuant to section 16 of chapter
26 329 of the laws of 1991 shall be deemed to be $125,540,000. The
27 amount distributed pursuant to section 16-a of chapter 329 of the
28 laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
29 provisions of any general or special law, the amounts deemed
30 distributed in accordance with section 16 of chapter 329 of the laws
31 of 1991 shall be adjusted so that such amounts will not be less than
32 86.579 percent of the "funding level" as defined in subdivision 5 of
33 section 10-c of the highway law for each such municipality. In order
34 to achieve the objectives of section 16 of chapter 329 of the laws
35 of 1991, to the extent necessary, the amounts in excess of 86.579
36 percent of the funding level to be deemed distributed to each muni-
37 cipality under this subdivision shall be reduced in equal propor-
38 tion.
39 The sum of $58,797,000 to municipalities for reimbursement of eligible
40 costs of local highway and bridge projects pursuant to sections 16
41 and 16-a of chapter 329 of the laws of 1991, as added by section 9
42 of chapter 330 of the laws of 1991, as amended. For the purposes of
43 computing allocations to municipalities, the amount distributed
44 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
45 deemed to be $19,460,000. The amount distributed pursuant to section
46 16-a of chapter 329 of the laws of 1991 shall be deemed to be
47 $39,337,000. Notwithstanding the provisions of any general or
48 special law, the amounts deemed distributed in accordance with
49 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
50 that such amounts will not be less than 13.421 percent of the "fund-
51 ing level" as defined in subdivision 5 of section 10-c of the high-
52
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1821) ................................. (re. $391,927,000)

438,097,000 ..................................... (re. $391,927,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1821) ................................. (re. $65,000,000)

65,000,000 ............................................. (re. $65,000,000)

For municipalities eligible to receive aid under section 10-c of the
highway law, for the reimbursement of eligible costs to replace
guiderail end-cap terminals removed from the department of transpor-
tation’s approved list during state fiscal year 2017-18, provided
such costs do not exceed $10,000 per unit (17GR1821) ................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1721) ................................. (54265) ... 39,700,000 ................ (re. $38,680,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) .........................
438,097,000 ........................................ (re. $71,155,000)

For capital capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 . (re. $56,629,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ............... (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) .................................................. 438,097,000 .................................................. (re. $11,260,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) .......................................................... 39,700,000 ................ (re. $38,680,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1521) ...................................
438,097,000 ....................................... (re. $3,465,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $50,000,000. To the extent that the total of payment allocations
calculated herein varies from $50,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1521) (53160) ... 50,000,000 ... (re. $1,011,000)

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1421) (54265) ... 39,700,000 ............... (re. $27,970,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
palities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
deemed to be $19,460,000. The amount distributed pursuant to section
16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with
section 16 of chapter 329 of the laws of 1991 shall be adjusted so
that such amounts will not be less than 13.421 percent of the "fund-
ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1421) (54267) .......................... (re. $1,281,000)

For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014, in
relation to the suburban highway improvement program in sections
10-f and 10-g of the highway law. Notwithstanding any contrary
provision of law contained in such annual program authorization,
payments pursuant to this appropriation shall be made from the state
capital projects fund (17SH1421) (54269) ........................
1,700,000 .................................................. (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $40,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $40,000,000. To the extent that the total of payment allocations
calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 ..... (re. $491,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) .........................

217,097,000 ........................................ (re. $51,454,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ..........................

110,803,000 .......................................... (re. $1,606,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 ................ (re. $39,881,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ............... (re. $58,769,000)
PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable __30000__
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) ___53112__ ... ...... 1,495,000 ............... (re. $47,000)

By chapter 54, section 1, of the laws of 1986:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) ___53112__ ........ 3,840,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 1985:

For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) ___53112__ .................. .......................... (re. $3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Fund - Infrastructure Renewal (Bondable) -30000
2 Priority Bond Act Purpose

3 By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
4 For the costs pursuant to the provisions of the rebuild New York
5 through transportation infrastructure renewal bond act of 1983, of
6 the cost of capital projects to be reimbursed from bond fund
7 proceeds for the improvement of highways, parkways, commuter parking
8 facilities, and other highway facilities including bridges, other
9 structures, and appurtenances.
10 Project costs funded from this appropriation may include, but shall
11 not necessarily be limited to, preliminary planning and feasibility
12 studies; survey and design; acquisition of property, construction,
13 reconstruction, reconditioning and preservation; the contract engi-
14 neering services provided by private firms. No expenditures shall be
15 made from this appropriation for personal services and expenses
16 other than consulting services.
17 The items in the schedule below are projects with a common purpose and
18 as such, may be interchanged without limitation.
19 Notwithstanding any other provision of the law, the commissioner of
20 transportation is authorized to acquire all necessary land not on
21 the state highway system for the purpose of highway projects at the
22 request of the locality under whose jurisdiction the project is
23 constructed or reconstructed.
24 Funds from this appropriation may be made available for the payment of
25 liabilities incurred prior to April one, nineteen hundred eighty-
26 four but not for the payment of liabilities incurred prior to Novem-
27 ber eight, nineteen hundred eighty-three (17288424) (53287) ....
28 ........................................................... (re. $7,056,000)

30 RAIL FREIGHT (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund -30000
33 Mass Transportation and Rail Freight Purpose

34 By chapter 54, section 2, of the laws of 1992:
35 For advance payment of the Port Authority of New York and New Jersey's
36 share of the cost of acquisition and construction of the South Bronx
37 oak point link subject to a written repayment agreement entered into
38 by the Authority and the commissioner of transportation and approved
39 by the director of the budget, such repayment agreement to include a
40 repayment schedule which states the date or dates on which the
41 authority will be notified of advance payments made and the date or
42 dates on which the advance shall be repaid to the state and such
43 other terms and conditions as determined by the director of the
44 budget. The authority shall reimburse the State of New York in full
45 for all moneys advanced by the state from this appropriation within
46 30 days of the date of such notification (17779212) (53113) 
47 64,050,000 ............................................... (re. $17,433,000)
DEPARTMENT OF TRANSPORTATION
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For advance payment of the city of New York's share of the cost of
acquisition and construction of the South Bronx oak point link
subject to a written repayment agreement entered into by the city of
New York and the commissioner of transportation and approved by the
director of the budget, such repayment agreement to include a repay-
ment schedule which states the date or dates on which the city will
be notified of advance payments made and the date or dates on which
the advance shall be repaid to the state and such other terms and
conditions as determined by the director of the budget. The commis-
sioner of transportation, or such other person as the commissioner
shall designate, shall notify the city of New York in accordance
with a schedule to be determined in the repayment agreement of
payments made from this appropriation for the construction of the
South Bronx oak point link. The city of New York shall reimburse the
state of New York in full for all moneys advanced by the state from
this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for
any payment due and owing in accordance with the repayment agreement
entered into by the commissioner and the city of New York, the
commissioner or such other person as the commissioner shall desig-
nate shall certify to the state comptroller the amount due and owing
the state at the end of each period as specified in the repayment
agreement for which such amounts have been advanced by the state
from this appropriation and the state comptroller shall withhold an
equivalent amount from the next succeeding state aid allocated to
the city from highway aid, the motor fuel tax and the motor vehicle
registration fee distributed pursuant to section 10-c of the highway
law, or per capita local assistance pursuant to section 54 of the
state finance law subject to the following limitations: prior to
withholding amounts due the state from the city, the comptroller
shall pay in full any amount due the state of New York municipal
bond bank agency, on account of the city's obligation to such agen-
cy; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New
York city housing development corporation, pursuant to the
provisions of the New York city housing development corporation act
(article 12 of the private housing finance law); the transit
construction fund, pursuant to the provisions of title 9-a of arti-
cle 5 of the public authorities law; and, pursuant to section 92-e
of the state finance law, any amounts necessary for payments to
holders of bonds or notes as certified by the municipal assistance
corporation for the city of New York created under article 10 of the
public authorities law. The comptroller shall give the director of
the budget notification of any such payment. Such amount or amounts
so withheld by the state comptroller shall be used for the repayment
of the state advances hereby authorized. When such amount or amounts
are received by the state, it shall credit such amounts against any
amounts due and owing by the city on whose account such was withheld
and paid (17789212) (53172) ... 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54,
section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the state share of the cost of acquisition and
2 construction of the South Bronx oak point link subject to agreements
3 entered into by the commissioner of transportation with the Port
4 Authority of New York and New Jersey and the city of New York and
5 approved by the director of the budget, and to remove clearance
6 restrictions north of Highbridge yard (17OP9212) .............
7 1,291,890 .................................................. (re. $1,291,000)

8 Capital Projects Funds - Other
9 Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000

10 Rail Service Preservation Purpose

11 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
12 section 3, of the laws of 1992:
13 For payment of the state share of the costs of the acquisition,
14 construction, reconstruction, improvement or rehabilitation of any
15 railroad capital facility and any capital improvement used in
16 connection therewith, for the acquisition of real property or inter-
17 ests in real property required or expected to be required therefor,
18 pursuant to the provisions of the rebuild New York through the
19 transportation infrastructure renewal bond act of 1983, notwith-
20 standing any inconsistent provisions of law, and pursuant to the
21 provisions of section fourteen-d of the transportation law, as the
22 commissioner may elect for the purpose of improving freight service,
23 and including all costs incidental thereto in accordance with the
24 following schedule.
25 The items shown in the project schedule below shall be for projects
26 with a common purpose and may be interchanged without limitation
27 subject to the approval of the director of the division of the budg-
28 et (17148541) (53288) ... ..... 21,000,000 ........ (re. $120,000)

29 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

30 Capital Projects Funds - Other
31 [Rail Preservation And Development Fund]
32 Energy Conservation Thru Improved Transportation Bond Fund
33 Energy Conservation Thru Improved Transportation Bond Fund Account -
34 30600
35 Bond Proceeds Purpose

36 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,
37 section 1, of the laws of 1996:
38 The sum of four hundred million dollars ($400,000,000) or so much
39 thereof as may be necessary is hereby appropriated from the rail
40 preservation and development fund pursuant to the energy conserva-
41 tion through improved transportation bond act of nineteen hundred
42 seventy-nine for payment to the capital projects fund for disburse-
43 ments from such fund pursuant to an appropriation for acquisition,
44 construction, reconstruction, establishment, improvement and reha-
45 bilitation of urban, commuter and intercity rail passenger and rapid
46 transit systems and rail freight capital facilities, for the acquisi-
47 tion of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be
used in connection therewith, including all costs incidental there-
to.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of
the budget, and a copy of each such amendment shall be filed with
the state comptroller, the chairman of the senate finance committee
and the chairman of the assembly ways and means committee. The
director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the projects
fund for purposes for which rail preservation and development fund
expenditures are authorized. The state comptroller shall at the
commencement of each month certify to the director of the budget,
the chairman of the senate finance committee and the chairman of the
assembly ways and means committee, the amounts disbursed from the
appropriations designated by the director of the budget from the
capital projects fund for these disbursements pursuant to appropri-
ations from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
agate the moneys hereby appropriated (01371310) ............
(80915) ........................................
(6,49,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much ther-
of as may be necessary is hereby appropriated from the rail preser-
vation and development fund pursuant to the energy conservation
through improved transportation bond act of nineteen hundred seven-
ty-nine for payment to the local assistance account for disburse-
ments from such fund pursuant to an appropriation for the recon-
struction, improvement, reconditioning and preservation of highways
and bridges of the state highway system, for the acquisition of real
property and interest in real property required or expected to be
required therefor by any county, city, town or village, or two or
more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the rail preservation and development
fund until a certificate of approval of availability shall have been
issued by the director of the budget, and a copy of such certificate
filed with the state comptroller, the chairman of the senate finance
committee, and the chairman of the assembly ways and means commit-
tee. Such certificate may be amended from time to time by the direc-
tor of the budget, and a copy of each such amendment shall be filed
with the state comptroller, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the local
assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) (80925) ...................................................... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways
DEPARTMENT OF TRANSPORTATION
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and means committee (17010510) (80921) .........................
2,900,000,000 ........................................ (re. $476,327,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of the accelerated capacity and transportation
improvements of the nineties bond act (17E19020) (53290) ............
10,300,000 ........................................ (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the
accelerated capacity and transportation improvements fund pursuant
to the provisions of that bond act (17E18920) (53290). ..............
10,300,000 ........................................... (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated. The items shown in the project schedule below
shall be for projects with a common purpose and may be interchanged
without limitation subject to the approval of the director of the
budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1992 (17F19222) (53291) ..... 514,165,000 ................................. (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other struc-
tures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act. The remaining 20
percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1991 (17F19122) (53291)
... ... 660,400,000 ................................. (re. $7,119,000)
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act, of capital
projects, advanced with or without federal aid, to be reimbursed
from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... ... 1,716,000 ......................... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budg-
et.
Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1990 (17P19022) *(53291)*
... ... 617,900,000 ......................... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:
For the costs, pursuant to the provisions of the accelerated capacity
and transportation improvements of the nineties bond act of 1988, of
capital projects to be reimbursed from bond fund proceeds for the
improvement of state highways, and other highway facilities includ-
ing bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced
pursuant to the provisions of the accelerated capacity and transpor-
tation improvements of the nineties bond act of 1988. The remaining
20 percent share of project costs shall be paid by the municipality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
Project costs funded from this appropriation may include, but shall
not be limited to, construction, reconstruction, reconditioning and
preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for
the cost of the engineering services of the department of transpor-
tation, including fringe benefits, and the contract services
provided by private firms, for activities including but not limited
to the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire any necessary land not on the
state highway system for the purpose of local bridge projects
financed through this appropriation at the request of the locality
under whose jurisdiction the project is constructed, reconstructed
or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F1891)  

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811)  

470,000,000 ....................................... (re. $1,369,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of
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these funds to the job development authority (17BG93MT) (53293) ....
3,500,000 ................................................. (re. $3,500,000)
For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (17WC93MT) (53294) .................
1,500,000 ................................................. (re. $1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) (53292) ....
3,500,000 ................................................. (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant
to chapter 56 of the laws of 1993 (17SR9641) (53115) ............
4,137,720 ................................................. (re. $4,137,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17SR9541) (53115)
... 114,275 ................................................. (re. $40,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281)...

... 474,243 ................................................ (re. $474,000)

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks .................................. 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ........ 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ................................. 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ......................... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center .............................. 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000
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1 For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements .......................................... 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Rebuild and Renew (Bondable) – 30000
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:
11 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
12 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
13 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
14 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ............... (re. $2,383,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) \(53297\) ... 15,000,000 ............... (re. $3,740,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) \(53297\) ... 15,000,000 ............... (re. $1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects.
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17030614) (53297) ... 15,000,000 ................... (re. $636,000)
By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
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1  general election to be held in November of 2005 (17030514) (53297)
2  ... 15,000,000 ................................................. (re. $1,486,000)

3  Capital Projects Funds - Other
4  Capital Projects Fund - Rebuild and Renew (Bondable) -- 30000
5  Canals and Waterways Purpose

6  By chapter 55, section 1, of the laws of 2009:
7  For the costs, pursuant to the provisions of the rebuild and renew New
8  York transportation bond act of 2005 and article 22 of the transpor-
9  tation law, of capital projects to be reimbursed from bond fund
10  proceeds for the planning and design, construction, reconstruction,
11  replacement, improvement, reconditioning, rehabilitation and preser-
12  vation, including the acquisition of real property and interests
13  therein required or expected to be required in connection therewith,
14  of: the canal system and appurtenances thereto; moveable bridges
15  that cross over the canal system; and pedestrian and/or bicycle
16  trails, pathways and bridges serving transportation needs. Costs may
17  include highways and bridges either on or off the state highway
18  system necessary or reasonably expected to be necessary as a project
19  component or incidental to projects otherwise authorized herein and
21  For payment of engineering services, including reimbursements to the
22  dedicated highway and bridge trust fund of the department of trans-
23  portation, including but not limited to personal services, nonper-
24  sonal services, fringe benefits, and the contract services provided
25  by private firms, for activities including but not limited to the
26  preparation of designs, plans, specifications and estimates;
27  construction management and supervision; and appraisals, surveys,
28  testing and environmental impact statements for transportation
29  projects, and to the canal corporation for the cost of the engineer-
30  ing services of the corporation or the thruway authority, including
31  fringe benefits, and the contract services provided by private
32  firms, for activities including but not limited to the preparation
33  of designs, plans, specifications and estimates; construction
34  management and supervision; and appraisals, surveys, testing and
35  environmental impact statements for transportation projects.
36  For the payment of liabilities incurred prior to April 1, 2009
37  (17020916) (53296) ... 10,000,000 ..................... (re. $8,852,000)

38  By chapter 55, section 1, of the laws of 2008:
39  For the costs, pursuant to the provisions of the rebuild and renew New
40  York transportation bond act of 2005 and article 22 of the transpor-
41  tation law, of capital projects to be reimbursed from bond fund
42  proceeds for the planning and design, construction, reconstruction,
43  replacement, improvement, reconditioning, rehabilitation and preser-
44  vation, including the acquisition of real property and interests
45  therein required or expected to be required in connection therewith,
46  of: the canal system and appurtenances thereto; moveable bridges
47  that cross over the canal system; and pedestrian and/or bicycle
48  trails, pathways and bridges serving transportation needs. Costs may
49  include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005. For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transport-ation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer-ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17020816) \(53296\) \(...\) 10,000,000 \(\ldots\) \(\ldots\) \(\text{re. } $2,383,000\)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transporta-tion law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; movable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-portation, including but not limited to personal services, nonper-sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineer-ing services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
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1    For the payment of liabilities incurred prior to April 1, 2007
2      (17020716)  (53296) ... 10,000,000 ................... (re. $4,054,000)

3  By chapter 55, section 1, of the laws of 2006:
4    For the costs, pursuant to the provisions of the rebuild and renew New
5      York transportation bond act of 2005 and article 22 of the transpor-
6      tation law, of capital projects to be reimbursed from bond fund
7      proceeds for the planning and design, construction, reconstruction,
8      replacement, improvement, reconditioning, rehabilitation and preser-
9      vation, including the acquisition of real property and interests
10      therein required or expected to be required in connection therewith,
11      of: the canal system and appurtenances thereto; moveable bridges
12      that cross over the canal system; and pedestrian and/or bicycle
13      trails, pathways and bridges serving transportation needs. Costs may
14      include highways and bridges either on or off the state highway
15      system necessary or reasonably expected to be necessary as a project
16      component or incidental to projects otherwise authorized herein and
17      by the rebuild and renew New York transportation bond act of 2005.
18    For payment of engineering services, including reimbursements to the
19      dedicated highway and bridge trust fund of the department of trans-
20      portation, including but not limited to personal services, nonper-
21      sonal services, fringe benefits, and the contract services provided
22      by private firms, for activities including but not limited to the
23      preparation of designs, plans, specifications and estimates; construc-
24      tion management and supervision; and appraisals, surveys, testing
25      and environmental impact statements for transportation
26      projects, and to the canal corporation for the cost of the engineer-
27      ing services of the corporation or the thruway authority, including
28      fringe benefits, and the contract services provided by private
29      firms, for activities including but not limited to the preparation
30      of designs, plans, specifications and estimates; construction
31      management and supervision; and appraisals, surveys, testing and
32      environmental impact statements for transportation projects.
33    For the payment of liabilities incurred prior to April 1, 2006
34      (17020616)  (53296) ... 10,000,000 ................... (re. $850,000)

35  Capital Projects Funds - Other
36  Capital Projects Fund - Rebuild and Renew (Bondable)    - 30000
37  Highway Facilities Purpose

38  By chapter 55, section 1, of the laws of 2009:
39  For the costs, pursuant to the provisions of the rebuild and renew New
40      York transportation bond act of 2005 and article 22 of the transpor-
41      tation law, of capital projects to be reimbursed from bond fund
42      proceeds for the planning and design, construction, reconstruction,
43      replacement, improvement, reconditioning, rehabilitation and preser-
44      vation, including the acquisition of real property and interests
45      therein required or expected to be required in connection therewith,
46      of: state highways, bridges and parkways; border crossing enhance-
47      ments either on or off the state highway system; and the improvement
48      and/or elimination of highway-railroad grade crossings either on or
49      off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ............... (re. $4,065,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ............... (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2007
(17010711) \((53295)\) ... 290,000,000 ................ (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.
For the payment of liabilities incurred prior to April 1, 2006
(17010611) \((53295)\) ... 235,000,000 ................ (re. $1,048,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
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For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005. (53295)

... 170,000,000 ......................... (re. $3,447,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) – 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ..................... (re. $6,701,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
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... (re. $4,670,000)
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007
(170507MT) (53299) ... 10,000,000 ................. (re. $4,461,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit
systems, facilities and equipment, including facilities used jointly
by commuter railroad companies and freight railroad companies, but
otherwise exclusive of those operated by or under the jurisdiction
of the metropolitan transportation authority and its subsidiaries,
the New York City transit authority and its subsidiaries and the
Triborough bridge and tunnel authority; intermodal passenger facili-
ties and equipment; and marine terminals and marine transportation
facilities exclusive of those under the jurisdiction of the port
authority of New York and New Jersey or the canal corporation. Costs
may include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(170506MT) (53299) ... 10,000,000 ................. (re. $5,347,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, acquisition, construction,
reconstruction, replacement, improvement, reconditioning, rehabili-
tation and preservation, including the acquisition of real property
and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000................................. (re. $5,347,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) – 30000
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009
(17040915) (53298) ... 27,000,000 ................. (re. $3,247,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2008
(17040815) (53298) ... 27,000,000 ................. (re. $1,772,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 project component or incidental to projects otherwise authorized
2 herein and by the rebuild and renew New York transportation bond act
3 of 2005.
4 For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of transpor-
tation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
5 For the payment of liabilities incurred prior to April 1, 2007
(17040715) (53298) ... 27,000,000 .................. (re. $1,437,000)

14 By chapter 55, section 1, of the laws of 2006:
15 For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of transpor-
tation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2006
(17040615) (53298) ... 27,000,000 .................. (re. $1,147,000)

42 By chapter 55, section 1, of the laws of 2005:
43 For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17040515) (53298)
... 27,000,000 ........................................... (re. $2,845,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby
appropriated from the transportation infrastructure renewal fund as
established by section 74 of the state finance law in accordance
with the provisions of section 7 of chapter 836 of the laws of 1983
for payment, notwithstanding the provisions of any law, to the capital
projects fund, in order to reimburse such fund for disbursements
certified by the state comptroller as bondable under the provisions
of the rebuild New York through transportation infrastructure
renewal bond act of 1983 for payment from the port, marine terminal,
kanal and waterway account.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which transportation infrastructure
renewal fund expenditures are authorized. The state comptroller
shall at the commencement of each month certify to the director of
the budget, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee, the amounts
disbursed from the appropriations so designated by the director of
the budget from the capital projects fund for such purposes for the
month preceding such certification and such certification shall not
exceed in the aggregate the moneys hereby appropriated. A copy of
each such certificate shall also be delivered to state departments
and agencies to which such capital projects fund appropriations are
made available.
Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation infrastructure
renewal fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (71119310) (80922) ... 810,000 .. (re. $637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $2,800,000, or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58910) (80922) .......
2,800,000 ............................................... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $116,580,000 or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
bond fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58810) (80922) .......
116,580,000 ............................................... (re. $25,712,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS REAPPROPRIATIONS
5 Capital Projects Funds - Other ..... 820,331,000 7,570,214,000
6 ---------------------- ----------------------
7 All Funds ........................ 820,331,000 7,570,214,000
8 ---------------------- ----------------------
9 ECONOMIC DEVELOPMENT (CCP) ................................. 820,331,000
10 
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Economic Development Purpose
14
15 Notwithstanding any inconsistent provision
16 of law, for services and expenses, loans,
17 grants, and costs associated with program
18 administration, of projects and purposes
19 authorized below, including the payment of
20 liabilities incurred prior to April 1,
21 2019. All or a portion of the funds appro-
22 priated hereby may be suballocated or
23 transferred to any department, agency, or
24 public authority, according to the follow-
25 ing:
26
27 The sum of $5,000,000 is hereby appropriated
28 for services and expenses of the Clark-
29 son-Trudeau partnership to grow the
30 biotech industry in the north country
31 (91081909) (42039) ......................... 5,000,000
32 
33 The sum of $55,000,000 is hereby appropri-
34 ated for the NY SUNY 2020 challenge grant
35 program, notwithstanding any inconsistent
36 provision of law, shall be available to
37 all colleges, universities and community
38 colleges as defined by section 350 of the
39 education law. NY SUNY 2020 plans shall be
40 developed in consultation with the
41 regional economic development councils and
42 funding will be subject to the approval of
43 a NY SUNY 2020 plan or plans by the direc-
44 tor of the division of the budget and the
45 chancellor of the state university of New
46 York. The determination of grant awards
47 shall take into consideration the extent
48 to which plans: (1) use technology,
49 including but not limited to the expansion
50 of on-line learning, to improve academic
success and job opportunities for
students; (2) leverage economic and
academic opportunities; and (3) provide
experiential learning opportunities that
connect students to the workforce
(91111909) (47329) ......................... 55,000,000
The sum of $55,000,000 is hereby appropri-
ated for the NY CUNY 2020 challenge grant
program, notwithstanding any inconsistent
 provision of law, shall be available to
all colleges, universities and community
colleges as defined by section 6202 of the
education law. NY CUNY 2020 plans shall be
developed in consultation with the
regional economic development councils and
funding will be subject to the approval of
a NY CUNY 2020 plan or plans by the direc-
tor of the division of the budget and the
chancellor of the city university of New
York. The determination of grant awards
shall take into consideration the extent
to which plans: (1) use technology,
including but not limited to the expansion
of on-line learning, to improve academic
success and job opportunities for
students; (2) leverage economic and
academic opportunities; and (3) provide
experiential learning opportunities that
connect students to the workforce
(91121909) (47320) ......................... 55,000,000
The sum of $2,331,000 is hereby appropriated
for services and expenses related to the
retention of professional football in
Western New York (91031909) (47322) .......... 2,331,000
The sum of $8,000,000 is hereby appropriated
for services and expenses, loans, and
grants, related to the market New York
program, including but not limited to,
projects that enhance or promote regional
attractions in the state of New York
(91361909) (47007) ......................... 8,000,000
The sum of $220,000,000 is hereby appropri-
ated for the New York Works Economic
Development Fund. Funds appropriated here-
in shall be for services and expenses,
loans, and grants, related to the New York
Works Economic Development Fund (91101909)
(47006) .............................. 220,000,000
The sum of $150,000,000 is hereby appropri-
ated for the regional economic development
council initiative. Funding will be pursu-
ant to a plan developed by the chief exec-
The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority.
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Economic Development Purpose

By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081809) (42039) ........................................... (re. $5,000,000)
The sum of $2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 .................. (re. $177,000)
The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ...
8,000,000 .............................................. (re. $8,000,000)
The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) .................
200,000,000 ........................................ ... (re. $200,000,000)
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) ... 150,000,000 ....................... (re. $150,000,000)
The sum of $600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) ... 600,000,000 .... (re. $600,000,000)
The sum of $300,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds...
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (9111809) (47022) ............................ (re. $300,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 ............... (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce.

The sum of $33,000,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021709) (47002). $33,000,000

The sum of $2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322). $2,278,000

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007). $8,000,000

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006). $200,000,000

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009). $150,000,000

The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502). $10,000,000

The sum of $108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503). $108,000,000

The sum of $700,000,000 is hereby appropriated for services and expenses related to the Moynihan station development project (91221709) (85504). $700,000,000

The sum of $207,500,000 is hereby appropriated for the SUNY Polytechnic Strategic Projects Program. Funds appropriated herein shall be for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic development projects and initiatives of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering to ensure the completion of ongoing projects and initiatives that create or retain jobs or support innovation, including but not limited to advanced manufacturing and clean energy technologies.
photonics research and manufacturing in Rochester, a semiconductor
research and development partnership at the SUNY Polytechnic Insti-
tute Colleges of Nanoscale Science and Engineering in Albany,
projects and activities in support of AIM photonics located at the
SUNY Polytechnic Institute Colleges of Nanoscale Science and Engi-
eering in Albany and the global 450mm consortium. Funds from this
appropriation shall be available for, but not limited to, services
and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale
Science and Engineering, Fuller Road Management Corporation and Fort
Schuyler Management Corporation in connection with such economic
development projects and initiatives. The availability of funds from
this appropriation shall be subject to approval of the director of
the division of the budget and the chief executive officer of the
New York state urban development corporation (91281709) (85505) ....
207,500,000 ...................................... (re. $32,792,000)
The sum of up to $2,000,000 is hereby appropriated for services and
expenses related to upgrades to the City of Auburn and Town of Owas-
co drinking water treatment systems to effectively remove toxins
associated with harmful algal blooms from the finished drinking
water (91211709) (85507) ... 2,000,000 ............. (re. $200,000)
The sum of $70,000,000 is hereby appropriated for services and
expenses of the restore New York's communities initiative pursuant
to section 16-n of the New York state urban development corporation
act; provided however, notwithstanding any law to the contrary, that
such allocation and distribution is subject to the approval by the
director of the budget of a plan for such program submitted by the
administering department, agency, or public authority (91411709)
(85513) ... 70,000,000 .......................... (re. $69,539,000)
The sum of $150,000,000 is hereby appropriated for services and
expenses of a life sciences laboratory public health initiative in
the Capital District pursuant to a plan developed by the chief exec-
utive officer of the New York state urban development corporation
jointly with the commissioner of health to develop life science
research, innovation, and infrastructure including but not limited
to the preparation of plans, design, construction, renovation, and
other costs incidental thereto, including the payment of liabilities
incurred prior to April 1, 2017. Notwithstanding section 51 of the
public authorities law, such plan shall be reviewed and approved by
New York state public authorities control board. Prior to any award,
the New York state public authorities control board shall review and
approve any construction project in excess of five millions dollars
funded from this appropriation. All or a portion of the funds appro-
priated hereby may be suballocated or transferred to any department,
agency, or public authority (91241709) (85501) .................
150,000,000 ..................................... (re. $147,464,000)
The sum of $20,000,000 is hereby appropriated for the acquisition of
heavy equipment utilized for snow and ice control on state highways
and preventive maintenance on state roads and bridges, including but
not limited to the acquisition and installation of equipment inci-
dental thereto. All or a portion of the funds appropriated hereby
may be suballocated or transferred to any department, agency, or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  public authority (91451709)       (85514)                        ................. (re. $20,000,000)
2  20,000,000 ......................................... (re. $20,000,000)
3  The sum of $65,000,000 is hereby appropriated for services and
4  expenses, loans, grants, and costs associated with economic develop-
5  ment and infrastructure projects, provided however that up to
6  $45,000,000 shall be available from this appropriation for reno-
7  vations to LIRR stations, including but no limited to Great Neck,
8  Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset,
9  Northport and Stoney Brook. In addition, up to $20,000,000 shall be
10  available from this appropriation for the LIRR Brookhaven connection
11  project. All or a portion of the funds appropriated hereby may be
12  suballocated or transferred to any department, agency, or public
13  authority (91461709)       (85515) ... 65,000,000 ....... (re. $65,000,000)
14
15  By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
16  section 1, of the laws of 2018:
17  Notwithstanding any inconsistent provision of law, for services and
18  expenses, loans, grants, and costs associated with program adminis-
19  tration, of projects and purposes authorized below, including the
20  payment of liabilities incurred prior to April 1, 2016. All or a
21  portion of the funds appropriated hereby may be suballocated or
22  transferred to any department, agency, or public authority, accord-
23  ing to the following:
24
25
26  The sum of $12,000,000 is hereby appropriated for services and
27  expenses of the Clarkson-Trudeau partnership to grow the biotech
28  industry in the north country (91081609) (42039)  ...................
29  12,000,000 ........................................ (re. $2,717,000)
30  The sum of $10,000,000 is hereby appropriated for services and
31  expenses of the Brookhaven National Laboratory (91071609) (47004).
32  10,000,000 ........................................ (re. $6,653,000)
33  The sum of $685,500,000 is hereby appropriated for services and
34  expenses of high technology manufacturing projects in Chautauqua and
35  Erie County including, notwithstanding anything in law to the
36  contrary, the reimbursement of expenditures for high technology
37  manufacturing projects in Chautauqua County appropriated herein made
38  from an appropriation made by chapter 55, section 1, of the laws of
39  2016 for state and municipal facilities (91061609) (47020) .........
40  685,500,000 ........................................ (re. $201,313,000)
41  The sum of $638,000,000 is hereby appropriated for services and
42  expenses of economic development projects at Nano Utica and at other
43  locations in Oneida County (91041609) (47008)  ......................
44  638,000,000 ........................................ (re. $502,020,000)
45  The sum of $125,000,000 is hereby appropriated for services and
46  expenses of an industrial scale research and development facility
47  operated by SUNY Polytechnic Institute Colleges of Nanoscale Science
48  and Engineering in Clinton County (91141609) (47012) ..............
49  125,000,000 ........................................ (re. $30,946,000)
50  The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
51  challenge grant program, notwithstanding any inconsistent provision
52  of law, shall be available to all colleges, universities and commu-
53  nity colleges as defined by section 350 of the education law. NY
54  SUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY SUNY 2020 plan or plans by the governor and the
chancellor of the state university of New York. The determination of
grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce;
provided further, a portion of the funds appropriated herein may be
utilized to complete existing NY SUNY 2020 projects at the universi-
yty at Buffalo and Stony Brook university (91111609) (47329) ..........

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. The determination of
grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce
(91121609) (47320) ... 55,000,000 ................ (re. $55,000,000)

The sum of $2,251,000 is hereby appropriated for services and expenses
related to the retention of professional football in Western New
York (91031609) (47322) ... 2,251,000 ................ (re. $141,000)

The sum of $8,000,000 is hereby appropriated for services and
expenses, loans, and grants, related to the market New York program,
including but not limited to, projects that enhance or promote
regional attractions in the state of New York (91201609) (47007) ...
8,000,000 .................................................. (re. $7,652,000)

The sum of $199,000,000 is hereby appropriated for the New York Works
Economic Development Fund. Funds appropriated herein shall be for
services and expenses, loans, and grants, related to the New York
Works Economic Development Fund (91011609) (47006) ............... 199,000,000 .................................................. (re. $122,548,000)

The sum of $150,000,000 is hereby appropriated for the regional
economic development council initiative. Funding will be pursuant to
a plan developed by the chief executive officer of the New York
state urban development corporation and based in part on a compet-
itve selection process among the regional economic development
councils and will support initiatives based on anticipated economic
development benefits. Such moneys will be awarded by the New York
state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 ........................................... (re. $141,676,000)

The sum of $30,000,000 is hereby appropriated for additional upstate
revitalization initiative projects. Funds appropriated herein shall
be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) 30,000,000 ................................. (re. $30,000,000)

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) 20,000,000 ................................. (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:
    For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) 7,500,000 ................................. (re. $5,562,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
    The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367) ... 18,000,000 ................................. (re. $4,500,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:
    The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ....... (re. $2,262,000)

Downstate Regional Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ....... (re. $5,292,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) .................................. 35,000,000 ......................... (re. $11,642,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) .................................. 32,148,000 .................................. (re. $3,723,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Economic Development Fund

2 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
3 For services and expenses of the empire state economic development fund (91021209) \( (47003) \) ... 20,000,000 ............ (re. $16,384,000)

6 Economic Transformation Program

7 By chapter 54, section 1, of the laws of 2014:
8 The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) \( (47340) \) ... 32,000,000 ...... (re. $32,000,000)

16 Empire State Economic Development Fund

17 By chapter 54, section 1, of the laws of 2013:
18 The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) \( (47373) \) ... 12,000,000 ............... (re. $12,000,000)

24 NY 2020 Challenge Grant Program

25 By chapter 54, section 1, of the laws of 2015:
26 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) \( (47329) \) ... 55,000,000 ................. (re. $53,527,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Community colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91121509) (47320) ... 55,000,000 ............... (re. $55,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 350 of the education law. NY
SUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY SUNY 2020 plan or plans by the governor and the
chancellor of the state university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91111409) (47329) ... 55,000,000 ............... (re. $38,811,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020
challenge grant program, notwithstanding any inconsistent provision
of law, shall be available to all colleges, universities and commu-
nity colleges as defined by section 6202 of the education law. NY
CUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the
approval of a NY CUNY 2020 plan or plans by the governor and the
chancellor of the city university of New York. The determination of
grant awards shall take into consideration the extent to which
plans: (1) use technology, including but not limited to the expan-
sion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportu-
nities through the START-UP NY program; and (3) provide experiential
learning opportunities that connect students to the workforce. All
or a portion of the funds appropriated hereby may be suballocated or
transferred to any department, agency, or public authority
(91121409) (47320) ... 55,000,000 ............... (re. $55,000,000)

NY-SUNY 2020 Challenge Grant Program
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

55,000,000 ....................................... (re. $25,037,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

55,000,000 ....................................... (re. $39,901,000)

By chapter 54, section 1, of the laws of 2012:

The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

80,000,000 ....................................... (re. $14,630,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:

The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

180,000,000 ....................................... (re. $120,000,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:

The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its
surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) .......... 30,000,000 .................................................. (re. $16,818,000)

Transformative Investment Program

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) ........... 400,000,000 ............... (re. $389,337,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Hofstra University: School of Engineering and Applied Sciences (SEAS)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

executive officer of the New York state urban development corporation for approval .... 75,000,000
Renovation and expansion of MacArthur airport .......... 20,000,000
Smithtown Business District
Sewer Improvement Area ........ 20,000,000
Kings Park Waste Water Treatment Facility ............. 20,000,000
Cryo-electron Microscopy
MacArthur National Laboratory ......................... 15,000,000
Great Neck Water Pollution Control District ............ 12,290,000
All other projects .............. 157,710,000
                         -----------
Total ...................... 400,000,000

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ...........
25,000,000 ........................................... (re. $10,291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) .... 22,037,000 ........... (re. $77,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

hereby may be suballocated or transferred to any department, agency, or public authority (9100809) \( \textcolor{red}{47364} \) ........................................... (re. $7,610,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Paetec</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester</td>
<td>--</td>
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<tr>
<td>Translational Research</td>
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<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
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<tr>
<td>Fort Drum -- Infrastructure Improvements</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) \( \textcolor{red}{47362} \) ........................................... (re. $13,176,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:

The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) \( \textcolor{red}{47322} \) … 2,223,000 ……….. (re. $95,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for
Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321)...

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322)...

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341)...

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340)...

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
The sum of $400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits.

The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 The sum of $350,000,000 is hereby appropriated for the New York State
2 Capital Assistance Program, as authorized pursuant to a chapter of
3 the laws of 2008.
4 All or a portion of the funds may be suballocated or transferred to
5 any department, agency or public authority (91150809) (47385) ......  
6 350,000,000 .................................................. (re. $157,343,000)

7 Capital Projects Funds - Other
8 Capital Projects Fund  - 30000
9 Regional Development Purpose

10 By chapter 55, section 1, of the laws of 2000, as amended by chapter
11 684, section 2, of the laws of 2003:
12 For economic development projects which will facilitate the creation
13 and retention of jobs or increase business activity within downtown
14 Buffalo, the Buffalo inner harbor area, or surrounding environs.
15 Notwithstanding any other provision of law to the contrary, such
16 projects shall be determined pursuant to a memorandum of understand-
17 ing to be executed by the governor, the temporary president of the
18 senate and the speaker of the assembly. The funds appropriated here-
19 by may be suballocated to any department, agency or public authori-
20 ty. Eligible project(s) shall include, but not be limited to Haupt-
21 man-Woodward Medical Research Institute; Buffalo Medical Campus;
22 University of Buffalo – Center of Excellence in Bioinformatics;
23 Roswell Park Cancer Institute Corporation; and other projects relat-
24 ing to historic preservation, cultural facilities and transportation
25 projects (91AD00A3) (47384) ... 50,000,000 .......... (re. $50,000)

26 NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund  - 30000
29 Economic Development Purpose

30 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
31 section 5, of the laws of 2008:
32 The sum of $350,000,000 is hereby appropriated for the New York State
33 Economic Development Assistance Program, as authorized pursuant to a
34 chapter of the laws of 2008.
35 All or a portion of the funds appropriated hereby may be suballocated
36 or transferred to any department, agency, or public authority
37 (91140809) (47386) ... 350,000,000 .................. (re. $74,993,000)

38 NEW YORK WORKS (CCP)

39 Capital Projects Funds - Other
40 Capital Projects Fund  - 30000
41 Economic Development Purpose

42 Buffalo Regional Innovation Cluster

43 By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ..................... (re. $774,000)

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:
The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) (47104) .......
45,000,000 ........................................ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) ...........
75,000,000 ........................................ (re. $14,460,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 .... (re. $130,883,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein
shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

Community Revitalization Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1 The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ... 292,385,000 ............... (re. $66,251,000)

6 Cultural Facilities Projects

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
8 The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) ..........
9 143,000,000 ......................................... (re. $109,000)

17 Project Schedule
18 PROJECT AMOUNT
19 --------------------------------------------
20 Museum of Natural History ........ 18,000,000
21 World Trade Center Visitor Orientation and Education
22 Center ................................. 57,000,000
23 Adirondack Natural History
24 Museum ................................. 6,500,000
25 New York City Public Library .... 12,000,000
26 New York Historical Society .... 5,500,000
27 Old Fort Niagara .................... 1,000,000
28 Lincoln Center ....................... 15,000,000
29 Stanley Theater ..................... 1,000,000
30 Museum of Jewish Heritage ........ 10,000,000
31 Albany Institute of History and Art .................. 1,000,000
32 Thirteen/WNET New York .......... 1,000,000
33 Whitney Museum of America Art .... 15,000,000
34 -------------------------------
35 Total .............................. 143,000,000
36 -------------------------------

39 Economic Development/Other Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
41 The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>public authority (910106A3)</td>
<td></td>
</tr>
<tr>
<td>269,500,000</td>
<td>(re. $3,449,000)</td>
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</tbody>
</table>

**Project Schedule**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
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<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
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<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Airport</td>
<td>5,000,000</td>
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<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
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<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
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<tr>
<td>Atlantic Yards Railway Development</td>
<td>34,000,000</td>
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<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
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<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>269,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) .......

603,050,000 .................................................. (re. $75,458,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  opment projects ............... 18,000,000
2  Renaissance   Square   Project
3    which   may   include   the   reha-
4  bilitation   of   the   Eastman
5  Theatre   and/or   other
6  performance venues ............ 18,000,000
7  Schenectady Superconductivity
8  Partnership .................... 2,000,000
9  Kingston Business Park ......... 1,000,000
10  Public Safety Training Center .... 2,500,000
11  Chemung   County   IDA/Academic
12  and   Career    Advancement
13  Center ................................ 5,000,000
14  Comprehensive   Emergency   Shel-
15  tering   Program   on   Long
16  Island ............................ 2,500,000
17  Clarkson   University   -   Walker
18  Center ............................ 1,000,000
19  Atlantic   Yards   Railway   Rede-
20  velopment ..................... 33,000,000
21  Atlantic   Yards   Railway   -   Nets
22  Project ............................ 33,000,000
23  Buffalo   Building   Demolition .... 5,000,000
24  Buffalo Lakeside Commerce Park ... 5,000,000
25  East River Bioscience Park ...... 12,000,000
26  Albany   College   of
27  Pharmacy/Pharmaceutical
28  Center ............................ 2,000,000
29  Science  and  Technology  Center
30  at  Utica  College  .................. 675,000
31  City of Utica/East Government
32  Parking  District  or  for
33  other  projects  of  the  Upper
34  Mohawk   Valley   Memorial   Audi-
35  torium Authority .................. 1,500,000
36  Upper   Mohawk   Valley   Memorial
37  Auditorium Authority ................ 2,000,000
38  State   University   of   New   York
39  at   Stony   Brook   Brookhaven
40  National   Laboratory   Super-
41  computer  ....................... 26,000,000
42  Brooklyn   Museum   -   Third   Floor
43  Beaux   Arts   Court           7,500,000
44  Foothills   Performing   Arts
45  Center ............................. 4,000,000
46  Syracuse  University  Restore
47  Center   for   Environmental
48  Biotechnology .................... 5,000,000
49  Fredonia   Agricultural  Exper-
50  imental   Station   -   Cornell
51  University  ...................... 3,359,000
52  Rochester   Rhinos   Soccer   Stadi-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  um ............................. 5,000,000
2  Canisius College - Interdiscipli-
3  nary Science Center ........ 3,000,000
4  Buffalo Niagara Medical Campus ... 5,200,000
5  Lower Manhattan 21st Century
6  Communications ................. 13,600,000
7  Lincoln Center .................. 7,500,000
8  Buffalo State College - New
9  Technology Building .......... 40,330,000
10 Rochester and Buffalo Educa-
11  tional Opportunity Center
12  Facilities ..................... 28,000,000
13  Advanced Energy Research and
14  Technology Center on Long
15  Island ........................ 35,000,000
16  Of the amounts appropriated
17  herein $14,000,000 shall be
18  made available to the Luther
19  Forest Technology Campus
20  infrastructure and
21  $10,000,000 shall be made
22  available to Uptown and
23  Downtown Campus, University
24  at Albany ........................ 24,000,000
25  SUNY Fredonia - Science Center .. 10,000,000
26  The Putnam Community Founda-
27  tion ........................... 2,000,000
28  Hudson Valley Domestic
29  Preparedness, Response and
30  Recovery Initiative ............ 4,000,000
31  Center for Lithography Devel-
32  opment ......................... 12,000,000
33  State University of New York
34  at Fredonia-Science Center .... 12,000,000
35  Westchester Community College
36  Master Plan Projects ........ 6,000,000
37  Bethel Woods Performing Arts
38  Center .......................... 1,000,000
39  To Long Island Bus for the
40  purchase of hybrid buses ....... 3,000,000
41  Suffolk Community College .... 3,000,000
42  Queensborough Public Library .... 6,000,000
43  State University of New York
44  at New Paltz-Old Main Reno-
45  vation .......................... 3,000,000
46  East River Bioscience Park ...... 11,000,000
47  Art Park and Company ........... 2,500,000
48  Landmark Theatre .............. 8,500,000
49  Rochester Parking Garage ....... 8,000,000
50  Hunts Point Cooperative Market ... 2,000,000
51  Office of Court Administra-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Court Officers Academy .... 1,000,000
2 Buffalo Mainstreet ............... 8,000,000
3 Hispanic Federation ............... 2,000,000
4 Manhattan Youth Building ........ 3,100,000
5 Brooklyn Museum .................. 4,500,000
6 Boricua College .................. 2,000,000
7 Schenectady Metroplex Redevel-
     opment ......................... 2,000,000
8 Channel 13 ....................... 1,250,000
9 Educational Alliance ............. 3,150,000
10 Brooklyn Public Library .......... 3,000,000
11 Osborne Association - Reno-
     vation of the former Fulton
     Correctional Facility ........... 3,000,000
12 New York City Department of
13 Parks and Recreation - Van
14 Cortlandt Park pedestrian
15 bridge ................................ 3,000,000
16 For services and expenses of
17 Nassau County .................... 2,000,000
18 Other projects to be deter-
19 mined pursuant to a plan to
20 be developed by the director
21 of the budget in consulta-
22 tion with the speaker of the
23 assembly .......................... 12,736,000
24 Other projects to be deter-
25 mined pursuant to a plan to
26 be developed by the director
27 of the budget in consulta-
28 tion with the temporary
29 president of the senate ... 73,650,000
30 Total ............................ 603,050,000
31
32 Energy/Environmental Projects

33 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
34 section 1, of the laws of 2007:
35 The sum of $15,000,000 is hereby appropriated for services and
36 expenses of the New York investment in conservation and efficiency
37 pilot program. Such funds appropriated shall be suballocated or
38 transferred to New York energy research and development authority
39 (911006A3) (47378) ... 15,000,000 ............... (re. $15,000,000)
40 The sum of $30,000,000 is hereby appropriated for projects including,
41 but not limited to, renewable fuels, flexible fuel vehicles, hybrid
42 electric vehicles, plug-in hybrid electric vehicles, and other
43 research and development regarding fuel diversification and energy
44 efficiency in the transportation sector. All or a portion of the
45 funds appropriated hereby may be suballocated or transferred to any
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1  department, agency, or public authority (910406A3) (47377) ........
2  30,000,000 ................................................ (re. $8,112,000)

3  By chapter 55, section 1, of the laws of 2006, as added by chapter 53,
4  section 3, of the laws of 2006:
5  The sum of $20,000,000 is hereby appropriated for a competitive solic-
6  itation for construction of a pilot cellulosic ethanol refinery.
7  All or a portion of the funds appropriated hereby may be suballoca-
8  ted or transferred to any department, agency, or public authority
9  (910506A3) (47350) ... 20,000,000 .................. (re. $6,867,000)

10 University Development Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter
12 108, section 5, of the laws of 2006:
13  The sum of $201,500,000 is hereby appropriated for university develop-
14  ment projects including but not limited to those listed in the sche-
15  dule below, subject to a plan submitted by the chairman of the New
16  York state urban development corporation and approved by the direc-
17  tor of the budget. All or a portion of the funds appropriated hereby
18  may be suballocated or transferred to any department, agency, or
19  public authority (910206A3) (47381) .......................... 201,500,000 .................. (re. $1,100,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research</td>
<td>6,000,000</td>
</tr>
<tr>
<td>Columbia University - Nano Facility</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Columbia University - Cancer Center</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Fordham University</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Syracuse Center of Excellence</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Clarkson University</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Paul Smith's College</td>
<td>1,500,000</td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)</td>
<td>75,000,000</td>
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<tr>
<td>New York State Veterinary Diagnostic Laboratory</td>
<td>50,000,000</td>
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<tr>
<td>Brooklyn Army Terminal</td>
<td>6,000,000</td>
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<tr>
<td>East River Bioscience Park</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>201,500,000</td>
</tr>
</tbody>
</table>

47 UPSTATE REVITALIZATION (CCP)
By chapter 54, section 1, of the laws of 2015:
The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) \((43502)\) ... 1,500,000,000 ........... (re. $1,246,625,000)
WORKERS' COMPENSATION BOARD
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

INFORMATION TECHNOLOGY PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) [55209] ... 20,000,000 ........ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) [55209] ... 60,000,000 ........ (re. $47,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

By chapter 54, section 1, of the laws of 2018:
The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.
Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) .......

10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:

The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) (85021) .......

10,000,000 ....................................... (re. $10,000,000)
COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund _30000
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) (80551) ... 423,500,000 ............... (re. $39,732,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

APPROPRIATIONS       REAPPROPRIATIONS
1 Capital Projects Funds - Other .....               0       168,935,000
2 All Funds .........................               0       168,935,000

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
54, section 1, of the laws of 2012:
For services and expenses of the following purposes, pursuant to a
memorandum of understanding to be executed by the governor, the
temporary president of the senate and the speaker of the assembly:
the Empire Opportunity Fund, as established pursuant to Part T of
chapter 84 of the laws of 2002; Rebuilding the Empire State Through
Opportunities in Regional Economies (RESTORE) New York, as estab-
lished pursuant to Part T of chapter 84 of the laws of 2002; and the
Community Capital Assistance Program, as established pursuant to
Part T of chapter 84 of the laws of 2002, provided that the allo-
cation made available to the governor, as authorized by paragraph
one of the memorandum of understanding governing administration of
the above named programs, shall be reduced by $6,675,000 to
$118,325,000.
Notwithstanding any other inconsistent provision of law, none of the
funds appropriated hereto, as delineated in the below project sched-
ule, may be interchanged among project purposes. All or a portion of
the funds appropriated hereby may be suballocated or transferred to
any department, agency, or public authority. Notwithstanding any
other inconsistent provision of law, this appropriation may not be
discharged prior to the enactment of an appropriation for the expend-
iture from the community projects fund and the execution of a memo-
randum of understanding for the allocation and transfer of funds
into various accounts pursuant to section 99-d of the state finance
law (71E404A3) (80594) ... 243,325,000 ........... (re. $67,923,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Empire Opportunity Fund .................</td>
<td>118,325,000</td>
</tr>
<tr>
<td>Community Capital Assistance Program ....</td>
<td>62,500,000</td>
</tr>
</tbody>
</table>
| Rebuilding the Empire State Through Opportu-
  nities in Regional Economies (RESTORE) New
  York, and the Community Capital Assistance
  Program ..................................... | 62,500,000 |

                  --------------
                  243,325,000
By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:
For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:
- Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002;
- the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002;
- Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002;
- Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002;
- for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14–k of the transportation law, and sections 89-b and 89-c of the state finance law; and
- the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes.
All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) (80593) ... 589,700,000 ............ (re. $101,012,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
<td>289,700,000</td>
</tr>
<tr>
<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program</td>
<td>150,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>589,700,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT – CAPITAL

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1

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### ECONOMIC DEVELOPMENT PROGRAM (CCP)

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) .......................................................... (re. $63,543,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) .......................................................... (re. $8,302,000)
HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2012:
For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000.

All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (TD0005RD) (80595) ..

249,000,000 ................................................. (re. $71,345,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

6 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Capital Matching Grants Purpose

10 By chapter 54, section 1, of the laws of 2018:
11 The sum of $30,000,000 is hereby appropriated for the higher education
12 facilities capital matching grants program. Awards and grants shall
13 be administered by the New York state higher education capital
14 matching grant board created pursuant to part U of chapter 63 of the
15 laws of 2005 as amended (MG0918MG) (42301) .........................
16 30,000,000 ....................................... (re. $30,000,000)

17 By chapter 55, section 1, of the laws of 2016:
18 The sum of $30,000,000 is hereby appropriated for the higher education
19 facilities capital matching grants program. Awards and grants shall
20 be administered by the New York state higher education capital
21 matching grant board created pursuant to part U of chapter 63 of the
22 laws of 2005 as amended (MG0816MG) (42301) .........................
23 30,000,000 ....................................... (re. $30,000,000)

24 By chapter 54, section 1, of the laws of 2015:
25 The sum of $30,000,000 is hereby appropriated for the higher education
26 facilities capital matching grants program. Awards and grants shall
27 be administered by the New York state higher education capital
28 matching grant board created pursuant to part U of chapter 63 of the
29 laws of 2005 as amended (MG0815MG) (42301) .........................
30 30,000,000 ....................................... (re. $30,000,000)

31 By chapter 54, section 1, of the laws of 2014:
32 The sum of $30,000,000 is hereby appropriated for the higher education
33 facilities capital matching grants program. Awards and grants shall
34 be administered by the New York state higher education capital
35 matching grant board created pursuant to part U of chapter 63 of the
36 laws of 2005 as amended (MG0814MG) (42301) .........................
37 30,000,000 ....................................... (re. $17,511,000)

38 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
39 section 1, of the laws of 2013:
40 The sum of $150,000,000 is hereby appropriated for the higher educa-
41 tion facilities capital matching grants program. Awards and grants
42 shall be administered by the New York state higher education capital
MATCHING GRANT BOARD CREATED PURSUANT TO PART U OF CHAPTER 63 OF THE LAWS OF 2005 AS AMENDED (MG0805MG) (42301) ...........................................

150,000,000 ......................................................... (re. $14,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  EMPIRE STATE TRAIL (CCP)

2    Capital Projects Funds - Other
3    Capital Projects Fund  _30000
4    Environment and Recreation Purpose

5  By chapter 54, section 1, of the laws of 2017:
6    For the costs and expenses, including personal services, nonpersonal
7    services, fringe benefits and indirect costs of projects related to
8    improvements, alterations, rehabilitation and completion of the
9    Empire State Trail network in the Hudson River Valley, Champlain
10   Valley and along the Erie Canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds
11   appropriated herein may be suballocated or transferred to any
12   department, agency or public authority (80ET17ER) (81112) ..........
13   123,000,000 ........................................... (re. $99,676,000)
JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:
6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of
7 2004. Any disbursements made pursuant to this appropriation shall be
8 reimbursed with the proceeds of bonds authorized pursuant to chapter
9 3 of the laws of 2004 to finance the Jacob Javits Convention Center
10 expansion project. All or a portion of the funds appropriated hereby
11 may be suballocated or transferred to any department, agency, or
12 public authority (CC000509) (80597) ...........................................
13 350,000,000 ........................................................... (re. $350,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds -30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:
The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit
human services organization's target population, or a population
they would be able to serve if such improvements or upgrades were
made; a statement that as of the effective date of this chapter,
construction had not begun and equipment had not been purchased for
such project; and if applicable, a statement whether the project has
received all necessary regulatory approvals or can demonstrate a
reasonable expectation that such approvals will be secured. Such
representatives from state agencies shall include, but not be limi-
ted to, the Office of Children and Family Services, the Office of
Temporary and Disability Assistance, the Office for People with
Developmental Disabilities, the Office of Mental Health, and for
purposes of this appropriation, shall also include the Dormitory
Authority of the State of New York and, notwithstanding any incon-
sistent provision of law, the Dormitory Authority shall be author-
ized to administer this program. All or a portion of the funds
appropriated herein may be suballocated or transferred to any
department, agency, or public authority (92NP1703) (80606) ........
20,000,000 ............................................... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $50,000,000 is hereby appropriated for payments and grants
to eligible nonprofit human services organizations for the nonprofit
infrastructure capital investment program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble nonprofit human services organizations to improve the quality,
efficiency, and accessibility of nonprofit human services organiza-
tions that serve New Yorkers. Provided that such investments
include, but are not limited to: technology upgrades related to
improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services;
modifications to provide for sustainable, energy efficient spaces
that would result in overall energy and cost savings; and accessi-
bility renovations. Provided further that such eligible nonprofit
human services organizations are those which provide direct services
to New Yorkers through state contracts, state authorized payments,
and/or state payment rates. Provided further that nothing herein
shall preclude a nonprofit human services organization that is
otherwise eligible and that is located in publicly owned property
from receiving a grant as long as such purpose and project would be
otherwise eligible and such grant is not used for building or prop-
erty maintenance or improvements, structural maintenance or improve-
ments, or building systems maintenance or improvements. Funding from
this appropriation shall be made available through a competitive
process that shall include representatives from multiple state agen-
cies to be determined by the director of the budget and the guide-
lines for the program and competitive process and such process shall
also ensure that such funding is made available for uses throughout
the state, and shall be subject to the approval of the director of
the budget. Provided further that such proposals submitted by eligi-
ble nonprofit human services organizations shall include, at a mini-
mum, the following: the amount of funds requested in relation to the
size and scope of the proposed project and the number of clients who
will benefit; a detailed description of the project, including
projected costs including the sources and uses of funds, project
completion timeline, and funds necessary at each stage of project
completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit
human services organization's target population, or a population
they would be able to serve if such improvements or upgrades were
made; a statement that as of the effective date of this chapter,
construction had not begun and equipment had not been purchased for
such project; and if applicable, a statement whether the project has
received all necessary regulatory approvals or can demonstrate a
reasonable expectation that such approvals will be secured. Such
representatives from state agencies shall include, but not be limit-
ed to, the Office of Children and Family Services, the Office of
Temporary and Disability Assistance, the Office for People with
Developmental Disabilities, the Office of Mental Health, and for
purposes of this appropriation, shall also include the Dormitory
Authority of the State of New York and, notwithstanding any incon-
sistent provision of law, the Dormitory Authority shall be author-
ized to administer this program. All or a portion of the funds
appropriated herein may be suballocated or transferred to any
department, agency, or public authority (92NP1603) (80606) .......
50,000,000 ............................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2015:
The sum of $50,000,000 is hereby appropriated for payments and grants-
to eligible nonprofit human services organizations for the nonprofit
infrastructure capital investment program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble nonprofit human services organizations to improve the quality,
efficiency, and accessibility of nonprofit human services organiza-
tions that serve New Yorkers. Provided that such investments
include, but are not limited to: technology upgrades related to
improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services;
modifications to provide for sustainable, energy efficient spaces
that would result in overall energy and cost savings; and accessi-
bility renovations. Provided further that such eligible nonprofit
human services organizations are those which provide direct services
to New Yorkers through state contracts, state authorized payments,
and/or state payment rates. Funding from this appropriation shall be
made available through a competitive process that shall include
representatives from multiple state agencies to be determined by the
director of the budget and the guidelines for the program and
competitive process and such process shall also ensure that such
funding is made available for uses throughout the state, and shall
be subject to the approval of the director of the budget. Provided


further that such proposals submitted by eligible nonprofit human
services organizations shall include, at a minimum, the following:
the amount of funds requested in relation to the size and scope of
the proposed project and the number of clients who will benefit; a
detailed description of the project, including projected costs
including the sources and uses of funds, project completion time-
line, and funds necessary at each stage of project completion; the
extent to which the proposed project reflects a necessary improve-
ment or upgrade to continue to serve the nonprofit human services
organization's target population, or a population they would be able
to serve if such improvements or upgrades were made; a statement
that as of the effective date of this chapter, construction had not
begun and equipment had not been purchased for such project; and if
applicable, a statement whether the project has received all neces-
sary regulatory approvals or can demonstrate a reasonable expecta-
tion that such approvals will be secured. Such representatives from
state agencies shall include, but not be limited to, the Office of
Children and Family Services, the Office of Temporary and Disability
Assistance, the Office for People with Developmental Disabilities,
the Office of Mental Health, and for purposes of this appropriation,
shall also include the Dormitory Authority of the State of New York
and, notwithstanding any inconsistent provision of law, the Dormito-
ry Authority shall be authorized to administer this program. All or
a portion of the funds appropriated herein may be suballocated or
transferred to any department, agency, or public authority
(92NP1503) (80606) ... 50,000,000 ................ (re. $27,852,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.
All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) .
89,750,000 ........................................... (re. $11,908,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ROOSEVELT ISLAND OPERATING CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ROOSEVELT ISLAND CAPITAL PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 In support of a comprehensive, multi-year capital program for capital
7 improvements on Roosevelt Island, to be administered by the Roose-
8 velt Island operating corporation, established by chapter 899 of the
9 laws of 1984. Notwithstanding any other law to the contrary, the
10 amounts appropriated herein may be suballocated to any state depart-
11 ment, agency, or public authority for the purposes stated herein. No
12 funds shall be expended, suballocated, disbursed or transferred from
13 this appropriation until the director of the budget has approved a
14 spending plan submitted by the Roosevelt Island operating corpo-
15 ration in such detail as required by the director of the budget
16 (71011807) (41303) ... 25,028,000 ................. (re. $25,028,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
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<tr>
<td>All Funds</td>
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</table>

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

| Capital Projects Funds - Other |
| Dedicated Infrastructure Investment Fund |
| Infrastructure Investment Account | -33050 |
| Special Infrastructure Purpose |

By chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 ......................... (re. $4,686,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including
any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) (80628) ........................................ (re. $432,272,000)

700,000,000 ........................................ (re. $432,272,000)

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) (79995) ... 200,000,000 ..... (re. $16,535,000)

The sum of $170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state
 urban development corporation at its discretion \( (931216SP) \) \( (79996) \)

... \( 170,000,000 \) ........................................ (re. \( 170,000,000 \))

The sum of \$85,000,000\) is hereby appropriated for services and

expenses, loans, grants, and costs associated with economic develop-

ment or infrastructure projects \( (931416SP) \) \( (79992) \) .................

85,000,000 ................................................. (re. \$85,000,000)

Notwithstanding any inconsistent provision of law, the sum of

\$1,000,000,000\) is hereby appropriated for services and expenses,

grants and loans associated with the Jacob Javits Convention Center

expansion project \( (931516SP) \) \( (85001) \) .........................

1,000,000,000 ........................................ (re. \$520,173,000)

For services and expenses related to the empire state poverty

reduction initiative. Funds appropriated herein shall be made avail-

able for sixteen local anti-poverty task forces in municipalities,

or a borough, with high rates of poverty as determined by the U.S.

Census Bureau's 2010-14 American Community Survey Five-year Esti-

mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,

Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,

Syracuse, Troy, Utica and Watertown. Provided that, except in munici-

pals where a state-funded anti-poverty task force or initi-

ative already exists and is receiving or has received State funding

for such purpose, the mayor of each municipality, or in the case of

the Bronx, the borough president, will select a not-for-profit

organization that provides services in the municipality, or in the

case of the Bronx, the borough, to serve as the local coordinator of

each such local task force. Provided further that, except in munici-

pals where a state-funded antipoverty task force or initiative

already exists and is receiving or has received funding, each such

taskforce shall make efforts to be comprised of, but not limited to,

the following members: representatives from municipal, county,

and/or state government; individuals who have lived in or currently

live in households in poverty; individuals and advocates represent-

ing local not-for-profit and community organizations; represen-

tatives from local school districts; and representatives from local

social services districts. Of the funds appropriated herein, the

amount available for each local anti-poverty task force shall be

determined based on the number of people in each municipality, or a

borough, who are living in poverty as determined by the U.S. Census

Bureau's 2010-14 American Community Survey Five-year Estimate

provided that each local anti-poverty task force shall be eligible

to receive funding in the following amounts: municipalities with

fewer than 5,000 individuals in poverty shall each be eligible to

receive \$500,000; municipalities with between 5,000 and 10,000 indi-

viduals in poverty shall each be eligible to receive \$1,000,000;

municipalities with between 10,000 and 40,000 individuals in poverty

shall each be eligible to receive \$1,500,000; and municipalities, or

a borough, with more than 40,000 individuals in poverty shall each

be eligible to receive \$2,750,000. Funds appropriated herein shall

be available to support the work of each anti-poverty task force and

such work shall be divided into two phases. During the first phase,
the mayor of the municipality, or in the case of the Bronx, the
borough president, will select a not-for-profit organization that
has demonstrated successful performance working with community
stakeholders and achieving objectives specified herein, to coordi-
nate the local antipoverty task force. The not-for-profit organiza-
tion serving as coordinator will assemble the antipoverty task force
using the criteria outlined above. Provided further that, with
guidance and oversight of the commissioner of the office of tempo-
rary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness.
Activities included in such plan may include, but are not limited
to: providing public assistance recipients opportunities to partic-
icipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in povert-
y through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabil-
ity assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disa-
bility assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 ............ (re. $18,360,000)
Notwithstanding any inconsistent provision of law, in support of a
comprehensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may
be used in conjunction with other resources made available as part
of the state fiscal year 2016-17 and 2017-18 local assistance, capital
and state operations budget to support various programs to
support homeless individuals and youth or individuals and youth at
risk of becoming homeless, including but not limited to, a statewide
multiagency supportive housing program to provide housing and
support services for vulnerable New Yorkers including but not limited
to seniors, veterans, victims of domestic violence, formerly
incarcerated individuals, individuals diagnosed with HIV/AIDS and
homeless individuals with comorbid health conditions, eligible
services to runaway and homeless youth, and for services to meet the
emergency needs of homeless individuals and families (931116SP)
(79993) ... 50,000,000 ........................... (re. $44,760,000)
Municipal consolidation competition, for payments for capital and
other expenses related to the implementation of: consolidations,
dissolutions, mergers, or other permanent changes in governing
structures; shared services, cooperation agreements, or other effi-
ciencies; or other actions that reduce operational costs or property
tax burdens on a permanent basis, as selected through a competitive
application process developed by the secretary of state (931016SP)
(79991) ... 20,000,000 ........................... (re. $19,834,000)
By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
For services and expenses, loans, grants, and costs associated with
program administration, of projects and purposes authorized by
section 93-b of the state finance law to receive funding from the
dedicated infrastructure investment fund - infrastructure investment
account, including the payment of liabilities incurred prior to
April 1, 2015; provided however, that loans or grants under this
appropriation to a private corporation, association or enterprise
shall only be made or given by a public corporation or authority;
and provided further however, notwithstanding the foregoing, and
notwithstanding section 163 of the state finance law or any other
law to the contrary, grants may also be given under this appropri-
ation by the department of agriculture and markets to farm owners
and related industries, not for profit conservation organizations
and local governments to protect, maintain, develop and grow farm,
agricultural and related industries located in the southern tier and
hudson valley, as defined by the commissioner of agriculture and
markets. All or a portion of the funds appropriated hereby may be
suballocated or transferred to any department, agency, or public
authority, according to the following:
New NY broadband initiative, to support the development of infrastruc-
ture to bring high-speed internet access to unserved and underserved
regions throughout the state, and to support the development of
other telecommunications infrastructure; provided however that
priority shall be given to projects that bring high-speed internet
access to unserved areas of the state, public libraries, and educa-
tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) ... 500,000,000 ......................... (re. $400,640,000) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to $500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80617) ... 150,000,000 ............................... (re. $113,065,000) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated
geographic region where such services would otherwise be unavailable to the population of such region.

Notwithstanding any other provision of law to the contrary, up to $83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the $83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits (930315SP) (80619) .................................................. (80619) $355,000,000 ..................................... (re. $132,537,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ...... (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 ................ (re. $6,461,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) ............................... (re. $250,000,000)

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the
acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) (80628) ......................... 1,285,000,000 .................................... (re. $32,101,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 .............. (re. $143,750,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Nassau Hub</td>
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<tr>
<td>Ronkonkoma Hub</td>
<td>50,000,000</td>
</tr>
<tr>
<td>Stony Brook/ Brookhaven Labs</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>150,000,000</td>
</tr>
</tbody>
</table>

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ..................... 115,000,000 ........................................... (re. $51,393,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricul-
tural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) (80647) ............................
50,000,000 ........................................... (re. $11,963,000)
The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; not-for-profit fire districts, fire commissions, fire compa-
nies, fire departments, volunteer rescue and ambulance squads;
special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976; and any other
not-for-profit corporation or other not-for-profit entity.
Costs may include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may be subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropri-
ation to any other appropriation or any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. $385,000,000)
For payment of the capital costs of construction, improvement, reha-
bitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligible
entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 4 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2018, in an amount equal to $40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) .........................

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program.
established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, and (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed $13,000,000. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (SM0117SM) (80001) ........................................ 398,500,000 .......................................................... (re. $386,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of
1 1969; a college or university established pursuant to section 352 of
2 the education law, section 6203 of the education law or section 6302
3 of the education law; an independent not-for-profit institution of
4 higher education as defined in subdivision 2 of section 6401 of the
5 education law; public school districts; public housing authorities;
6 public libraries and library systems chartered by the regents of the
7 state of New York or established by an act of the legislature;
8 public park conservancies or not for profit corporations organized
9 for the purpose of investing in parks owned by the state or munici-
10 pal corporations, as defined in section 2 of the general municipal
11 law; and not for profit fire districts, fire commissions, fire
12 companies, fire departments, volunteer rescue and ambulance squads;
13 and special act school districts, schools for the blind and deaf and
14 other students with disabilities subject to article 85 of the educa-
15 tion law, and private schools for students with disabilities author-
16 ized pursuant to chapter 853 of the laws of 1976.
17 Costs may include, but shall not be limited to engineering services,
18 construction, project management, right-of-way acquisition, and work
19 appurtenant and ancillary thereto. No funds from this appropriation
20 may be used as a required match or be considered a local share to
21 other state programs or to leverage state aid or grants including
22 but not limited to the apportionment of aid under the education law.
23 Notwithstanding any provision of law to the contrary, funds appro-
24 priated herein may, subject to the approval of the director of the
25 budget, be (i) interchanged, (ii) transferred from this appropi-
26 ration to any other appropriation of any state department, agency or
27 public benefit corporation, or (iii) suballocated to any other state
28 department, agency or public benefit corporation, to achieve this
29 purpose (SM0116SM) (80001) ... 385,000,000 ...... (re. $341,426,000)
30 The appropriation made by chapter 54, section 1, of the laws of 2015, as
31 amended by chapter 54, section 1, of the laws of 2018, is hereby
32 amended and reappropriated to read:
33 For payment of the capital costs of construction, improvement, reha-
34 bilitation or reconstruction of facilities owned by eligible enti-
35 ties; the acquisition of capital facilities and assets by eligible
36 entities, including fixed capital assets; the acquisition by eligi-
37 ble entities of equipment and other capital assets, including vehi-
38 cles, in support of health, safety, technology, or innovation; the
39 acquisition by an eligible entity of capital assets with a useful
40 life of not less than ten years purchased for the sole purpose of
41 preserving and protecting infrastructure that is owned, controlled
42 or appurtenant to an eligible entity, including but not limited to
43 heavy duty road maintenance and construction vehicles, pavers, snow
44 plows, street sweepers and heavy duty fire, emergency response and
45 law enforcement vehicles; economic development projects sponsored by
46 the state or municipal corporations, as defined in section 2 of the
47 general municipal law, that will create or retain jobs in New York
48 state as certified by the commissioner of the department of economic
49 development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in subdivision 16
of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of
the education law, section 6203 of the education law or section 6302
of the education law; an independent not-for-profit institution of
higher education as defined in subdivision 2 of section 6401 of the
education law; public school districts; public housing authorities;
public libraries and library systems chartered by the regents of the
state of New York or established by an act of the legislature;
public park conservancies or not for profit corporations organized
for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal
law; and not for profit fire districts, fire commissions, fire
companies, fire departments, volunteer rescue and ambulance squads;
and special act school districts, schools for the blind and deaf and
other students with disabilities subject to article 85 of the educa-
tion law, and private schools for students with disabilities author-
ized pursuant to chapter 853 of the laws of 1976. Costs may
include, but shall not be limited to engineering services,
construction, project management, right-of-way acquisition, and work
appurtenant and ancillary thereto. No funds from this appropriation
may be used as a required match or be considered a local share to
other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law.
Notwithstanding any provision of law to the contrary, funds appro-
priated herein may, subject to the approval of the director of the
budget, be (i) interchanged, (ii) transferred from this appropri-
ation to any other appropriation of any state department, agency or
public benefit corporation, or (iii) suballocated to any other state
department, agency or public benefit corporation, to achieve this
purpose (SM0115SM) (80001) ... 385,000,000 ...... (re. $261,801,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as
amended by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:

For payment of the capital costs of construction, improvement, reha-
bilitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, and safety, technology, or innovation;
the acquisition by an eligible entity of capital assets with a
useful life of not less than ten years purchased for the sole
purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) ... 385,000,000 ...... (re. $327,320,000)
The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ...... (re. $159,940,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>93,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>93,000,000</td>
</tr>
</tbody>
</table>

For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) 93,000,000
1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2011:
6 For the costs of the purchase of equipment or the creation or improve-
7 ment of information technology systems and related research and
8 development to be financed as authorized pursuant to article 5-A of
9 the state finance law. All or a portion of the funds appropriated
10 hereby may be suballocated or transferred to any department, agency,
11 or public authority (2P111108) (80469) ..............................
12 92,751,000 ....................................... (re. $17,301,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For the costs of the purchase of equipment or the creation or improve-
15 ment of information technology systems and related research and
16 development to be financed as authorized pursuant to article 5-A of
17 the state finance law. All or a portion of the funds appropriated
18 hereby may be suballocated or transferred to any department, agency,
19 or public authority (2P101008) (80469) ..............................
20 187,285,000 ...................................... (re. $32,277,000)

21 By chapter 50, section 1, of the laws of 2009:
22 For the costs of the purchase of equipment or the creation or improve-
23 ment of information technology systems and related research and
24 development to be financed as authorized pursuant to article 5-A of
25 the state finance law. All or a portion of the funds appropriated
26 hereby may be suballocated or transferred to any department, agency,
27 or public authority (2P090908) (80469) ..............................
28 129,800,000 ....................................... (re. $36,086,000)

29 By chapter 50, section 1, of the laws of 2008:
30 For the costs of the purchase of equipment or the creation or improve-
31 ment of information technology systems and related research and
32 development to be financed as authorized pursuant to article 5-A of
33 the state finance law. All or a portion of the funds appropriated
34 hereby may be suballocated or transferred to any department, agency,
35 or public authority (2P080808) (80469) ..............................
36 141,000,000 ....................................... (re. $8,968,000)
By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.

Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) \( \text{(80589)} \) ...

215,650,000 ...................................... (re. $77,047,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
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<tbody>
<tr>
<td>AMOUNT</td>
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<tr>
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</tr>
<tr>
<td>Environmental</td>
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<tr>
<td>Economic Development</td>
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<tr>
<td>Higher Education/High Technology Incubator</td>
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<tr>
<td>Arts/Cultural</td>
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<td>Total</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Federal ...</td>
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<tr>
<td>All Funds .................</td>
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</tbody>
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WORLD TRADE CENTER PROGRAM (CCP)

| Capital Projects Funds - Federal |
| Federal Capital Projects Fund |
| Federal Capital Projects Account – 31350 |
| Federal Aid Highways Purpose |

By chapter 50, section 1, of the laws of 2006:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) ... 265,000,000 .................................. (re. $36,508,000)

By chapter 50, section 1, of the laws of 2002:

To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Transportation Authority. (17WT0220)</td>
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<td>(re. $112,232,000)</td>
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<td>Section/Agency</td>
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<td>HUDSON RIVER PARK TRUST</td>
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