IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several sums specified in this chapter for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects designated by the appropriations, and authorized to be made available as hereinafter provided to the respective public officers; such appropriations shall be deemed to provide all costs necessary and pertinent to accomplish the intent of the appropriations

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

LBD12554-10-9
and are appropriated in accordance with the provisions of section 93 of the state finance law.

b) Any amounts specified in this chapter for advances for capital projects, or so much thereof as shall be necessary to accomplish the purpose of the appropriations, are appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes and projects designated by the appropriations as advances from the capital projects fund in accordance with the provisions of sections 40-a and 93 of the state finance law, and are authorized to be paid as hereinafter provided as an advance for a share, part or whole of the cost for such programs, purposes and projects hereinafter specified.

c) The several amounts specified in this chapter as capital projects – reappropriations, or so much thereof as shall be sufficient to accomplish the purpose of the appropriations, as appropriated by comprehensive construction programs (hereinafter referred to by the abbreviation CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2019.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...   ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2018.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.
ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1

APPROPRIATIONS  REAPPROPRIATIONS

2  Special Revenue Funds - Other ...... 0  1,500,000

3

-------------------  -------------------

4  All Funds ......................... 0  1,500,000

5  -------------------  -------------------

6  MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

7  Special Revenue Funds - Other

8  Combined Expendable Trust Fund

9  Miscellaneous Gifts Account — 20100

10  Preservation of Facilities Purpose

11  By chapter 54, section 1, of the laws of 2012:
12  For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010)  .........................
13  500,000  ............................ (re. $500,000)

16  By chapter 54, section 1, of the laws of 2011:
17  For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) (81010)  .........................
18  500,000  ............................ (re. $500,000)

21  By chapter 55, section 1, of the laws of 2010:
22  For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010)  .........................
23  500,000  ............................ (re. $500,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>9,415,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>9,415,000</td>
</tr>
</tbody>
</table>

NEW YORK WORKS (CCP) ........................................ 5,715,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administrative Services Purpose

For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) ............... 600,000
For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) ............... 115,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1903) (10300) ............... 5,000,000

STATE FAIR (CCP) ............................................. 3,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replace-
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS 2019-20

1.2554-10-9

ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2019 (60MN1903) (11493) ............. 1,700,000

5. Capital Projects Funds - Other
6. Miscellaneous Capital Projects Fund
7. State Fair Capital Improvement Account - 32208
8. Preservation of Facilities Purpose

For payment of the costs including personal
services, nonpersonal services, fringe
benefits and indirect costs, of alter-
ations, rehabilitation and improvements
including preventive maintenance, replace-
ment, refurbishment and energy conserva-
tion of various facilities, including the
payment of liabilities incurred prior to
April 1, 2019 (60RI1903) (11493) ............. 2,000,000
NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1803) (11414)

... 5,000,000 ............................... (re. $5,000,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost.
Up to five percent of the total appropriation amount may be made
available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1803) .... 5,000,000 .................................

By chapter 54, section 1, of the laws of 2017:
For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1707) (11433) ...

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs (60AS1707) (11433) .... 5,000,000 ................................. (re. $5,000,000)
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 55, section 1, of the laws of 2016:
2    For payment to agricultural or horticultural corporations and county
3    extension service associations that are eligible to receive premium
4    reimbursement pursuant to section 286 of the agriculture and markets
5    law for the costs of construction, renovation, alteration, rehabilita-
6    tion, improvements, installation, acquisition, repair or replace-
7    ment of fairground buildings, equipment or permanent or temporary
8    facilities used to house or promote agriculture, excluding parking
9    facilities and signage, to be allocated by the commissioner in
10    amounts not to exceed $200,000 to such eligible agricultural and
11    horticultural corporations or county extension services on a non-
12    competitive basis until such funds are exhausted (60LF1607)  ... (11414)
13    5,000,000 ........................................... (re. $2,791,000)

14  By chapter 55, section 1, of the laws of 2006, as amended by chapter 53,
15    section 3, of the laws of 2006:
16    For services and expenses related to the Fredonia Vineyard Laboratory
17    (60030607)  (11491)  ... 2,000,000 .................... (re. $28,000)

18  NEW YORK WORKS (CCP)

19  Capital Projects Funds - Other
20  Capital Projects Fund — 30000
21  Administrative Services Purpose

22  By chapter 54, section 1, of the laws of 2018:
23    For the purchase and replacement of vehicles and equipment (60VS18AS)
24    (11420)  ... 600,000 .................................. (re. $600,000)
25    For services and expenses related to the purchase or replacement of
26    laboratory equipment (60ES18AS) (11421)  ....................... (11421)
27    115,000 ............................................. (re. $115,000)

28  By chapter 54, section 1, of the laws of 2017:
29    For the purchase and replacement of vehicles and equipment (60VS17AS)
30    (11420)  ... 600,000 .................................. (re. $254,000)
31    For services and expenses related to the purchase or replacement of
32    laboratory equipment (60ES17AS) (11421)  ... 115,000 .. (re. $25,000)

33  By chapter 54, section 1, of the laws of 2018:
34    For services and expenses related to New York Works Infrastructure
35    projects for alterations, rehabilitation and improvements at the
36    state fair, including personal service and the payment of liabil-
37    ities incurred prior to April 1, 2018. All or a portion of the funds
38    appropriated hereby may be suballocated or transferred to any
39    department, agency or public authority (60NY1803)  (10300) .......
40    2,500,000 ............................................ (re. $1,701,000)

41  By chapter 54, section 1, of the laws of 2017:
DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) \( 10300 \) ............
2,500,000 .................................................. (re. $388,000)

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) \( 11422 \) ............
50,000,000 .................................................. (re. $5,476,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603) \( 10300 \) ............
2,500,000 .................................................. (re. $145,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60MN1803) \( 11493 \) ... 1,700,000 .......... (re. $1,157,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account – 32208
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2018 (60RI1803) \( 11493 \) ... 2,000,000 .......... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
DEPARTMENT OF AGRICULTURE AND MARKETS
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For payment of the costs including personal services, nonpersonal
2 services, fringe benefits and indirect costs, of alterations, reha-
3 bilitation and improvements including preventive maintenance, 
4 replacement, refurbishment and energy conservation of various facil-
5 ities, including the payment of liabilities incurred prior to April
6 1, 2017 (60RI1703) (11493) ... 2,000,000 .......... (re. $2,000,000)
### DEPARTMENT OF AUDIT AND CONTROL

**CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20**

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

**IT INITIATIVE PROGRAM (CCP)**

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Capital Projects Fund</td>
<td>30000</td>
</tr>
</tbody>
</table>

**Program Improvement/Change Purpose**

- By chapter 54, section 1, of the laws of 2018:
  - For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011808) **(51919)** 4,724,000 (re. $4,637,000)

- By chapter 55, section 1, of the laws of 2016:
  - For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011608) **(51919)** 6,000,000 (re. $3,557,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>389,498,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>389,498,000</td>
</tr>
</tbody>
</table>

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9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ............... 284,222,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031903) (15420) ............... 284,222,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to</td>
<td></td>
</tr>
<tr>
<td>1</td>
<td>various facilities .................................... 3,379</td>
</tr>
<tr>
<td>2</td>
<td>Brooklyn College</td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to</td>
</tr>
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<td>4</td>
<td>various facilities .................................... 8,005</td>
</tr>
<tr>
<td>5</td>
<td>City College</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>7</td>
<td>various facilities .................................... 6,716</td>
</tr>
<tr>
<td>8</td>
<td>Graduate School and University Center</td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>10</td>
<td>various facilities .................................... 1,373</td>
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<tr>
<td>11</td>
<td>Honors college</td>
</tr>
<tr>
<td>12</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>13</td>
<td>various facilities .................................... 98</td>
</tr>
<tr>
<td>14</td>
<td>Hunter College</td>
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<td>15</td>
<td>Campus-wide maintenance to</td>
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<tr>
<td>16</td>
<td>various facilities .................................... 6,331</td>
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<tr>
<td>17</td>
<td>John Jay College of Criminal Justice</td>
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<tr>
<td>18</td>
<td>Campus-wide maintenance to</td>
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<td>19</td>
<td>various facilities .................................... 848</td>
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<td>20</td>
<td>Lehman College</td>
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<td>21</td>
<td>Campus-wide maintenance to</td>
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<td>22</td>
<td>various facilities .................................... 4,166</td>
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<td>23</td>
<td>Medgar Evers College</td>
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<td>24</td>
<td>Campus-wide maintenance to</td>
</tr>
<tr>
<td>25</td>
<td>various facilities .................................... 703</td>
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<td>26</td>
<td>New York City College of Technology</td>
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<td>Campus-wide maintenance to</td>
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<td>28</td>
<td>various facilities .................................... 1,903</td>
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<td>Queens College</td>
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<td>30</td>
<td>Campus-wide maintenance to</td>
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<td>31</td>
<td>various facilities .................................... 6,125</td>
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<td>College of Staten Island</td>
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<td>Campus-wide maintenance to</td>
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<td>various facilities .................................... 5,118</td>
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<td>35</td>
<td>York College</td>
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<td>Campus-wide maintenance to</td>
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<td>various facilities .................................... 2,100</td>
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<tr>
<td>38</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>39</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>40</td>
<td>colleges attributable to the findings of</td>
</tr>
<tr>
<td>41</td>
<td>condition surveys for health and safety</td>
</tr>
<tr>
<td>42</td>
<td>needs .................................................. 9,220</td>
</tr>
<tr>
<td>43</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>44</td>
<td>capital improvement costs at senior</td>
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<tr>
<td>45</td>
<td>colleges attributable to the findings of</td>
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<tr>
<td>46</td>
<td>condition surveys for preservation of</td>
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<tr>
<td>47</td>
<td>facilities needs ...................................... 12,396</td>
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<tr>
<td>48</td>
<td>For university-wide maintenance or</td>
</tr>
<tr>
<td>49</td>
<td>capital improvement costs at senior</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Colleges attributable to ADA needs</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>Colleges attributable to mechanical and infrastructure needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>Colleges attributable to science and technology equipment needs</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>Colleges attributable to certificate of occupancy/public assembly needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<td>Colleges attributable to energy conservation needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>Colleges attributable to science lab upgrade needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>Colleges attributable to educational technology initiative needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>Colleges attributable to bathroom facilities upgrade needs</td>
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</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>Colleges attributable to CUNY TV renovation needs</td>
<td>300</td>
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<tr>
<td>For university-wide priority capital maintenance or capital improvement</td>
<td></td>
</tr>
<tr>
<td>Projects to support the preservation of facilities</td>
<td>181,222</td>
</tr>
<tr>
<td>Total</td>
<td>284,222</td>
</tr>
</tbody>
</table>

**PROJECT ADMINISTRATION (CCP)**

- Capital Projects Funds - Other
- Capital Projects Fund - 30000
- Administration Purpose

For payment to the dormitory authority of the state of New York, for services and
expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1950) ........................................... 21,000,000

For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1950) (40800) ...................... 15,983,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 68,293,000

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ......................... 68,293,000

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Estimated Total State &amp; Local Share</th>
<th>50 Percent State Share</th>
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<tbody>
<tr>
<td>Childhood Center HVAC Upgrades</td>
<td>2,176</td>
<td>1,088</td>
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<td>Door and Access Upgrades</td>
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<td>Alumni Gym HVAC and ADA Upgrades</td>
<td>6,000</td>
<td>3,000</td>
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<tr>
<td>Meister Hall Lab and Classroom</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>Upgrades</td>
<td></td>
</tr>
<tr>
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<td>800</td>
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<td>2</td>
<td>Hostos Community College</td>
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<td>3</td>
<td>Classroom Upgrades...........</td>
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<td>4</td>
<td>500 Grand Concourse Upgrades</td>
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<td>5</td>
<td>Kingsborough Community College</td>
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<td>6</td>
<td>Performing Arts Center Upgrades</td>
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<td>LaGuardia Community College</td>
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<td>8</td>
<td>Center 3 Infrastructure and Program Upgrades</td>
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<td>Student Tutoring Hub..........</td>
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<td>10</td>
<td>Library Upgrades Ph. II ......</td>
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<tr>
<td>12</td>
<td>ASAP Facility Upgrades........</td>
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<td>For university-wide community college</td>
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<tr>
<td>14</td>
<td>critical maintenance or capital improvement costs attributable to preservation of facilities</td>
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<tr>
<td>15</td>
<td>For university-wide community college</td>
<td></td>
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<tr>
<td>16</td>
<td>critical maintenance or capital improvement costs attributable to the accelerated conservation and efficiency program</td>
<td>1,196</td>
</tr>
<tr>
<td>17</td>
<td>For university-wide community college</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>critical maintenance or capital improvement costs attributable to facilities which support the CUNY in the Heights programs</td>
<td>6,080</td>
</tr>
<tr>
<td>19</td>
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<td>136,586</td>
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<p>| | | |</p>
<table>
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<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>20</td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)  

2  Capital Projects Funds - Other  
3  Capital Projects Fund  - 30000  
4  Administration Purpose  

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,  
section 1, of the laws of 2018:  
For services and expenses related to alterations and improvements to  
existing facilities for capital maintenance, including but not  
limited to capital design, construction, reconstruction, rehabilita-  
tion, and equipment; for health and safety, preservation of facil-  
ities, program improvement or program change, environmental  
protection, energy conservation, accreditation, facilities for the  
physically disabled, preventative maintenance and related projects,  
including costs incurred prior to April 1, 2017 and subject to a  
plan developed and submitted annually by the city university of New  
York and approved by the director of the budget, and which may  
include, but not be limited to, projects in the following schedule.  
Notwithstanding any other law to the contrary, all or a portion of  
the amounts hereby appropriated may be suballocated or transferred  
to the dormitory authority of the state of New York for such purpose  
(30031750)  (15420)  ... 224,222,000 ............... (re. $221,658,000)  

22  Project Schedule  

PROJECT  AMOUNT  
----------------------------------  
(thousands of dollars)  

Baruch College  
26 Campus-wide maintenance to  
27 various facilities ....................... 2,511  

Brooklyn College  
30 Campus-wide maintenance to  
31 various facilities ....................... 5,433  

City College  
33 Campus-wide maintenance to  
34 various facilities ....................... 8,136  

Graduate School and University Center  
35 Campus-wide maintenance to  
37 various facilities ....................... 25  

Honors college  
39 Campus-wide maintenance to  
40 various facilities ....................... 25  

Hunter College  
42 Campus-wide maintenance to  
43 various facilities ....................... 5,799  

John Jay College of Criminal Justice  
44 Campus-wide maintenance to  
45 various facilities ....................... 3,193
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Lehman College
  Campus-wide maintenance to
  various facilities ......................... 2,438
2 Medgar Evers College
  Campus-wide maintenance to
  various facilities .......................... 3,096
3 New York City College of Technology
  Campus-wide maintenance to
  various facilities .......................... 3,485
4 Queens College
  Campus-wide maintenance to
  various facilities .......................... 5,433
5 College of Staten Island
  Campus-wide maintenance to
  various facilities .......................... 2,877
6 York College
  Campus-wide maintenance to
  various facilities .......................... 3,899

For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .............................. 9,270

For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ............................ 12,463

For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .............................. 7,210

For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs .......... 6,180

For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................. 2,060

For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ......................... 4,120

For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ............................. 2,060

For university-wide maintenance or capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 colleges attributable to bathroom facilities upgrade needs .......................... 1,030
2 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ............................. 6,695
3 For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,047
4 For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ................................... 515
5 For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities .................................. 121,222
6
7 ==============
8 Total ........................................ 224,222
9
10 For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051750) ........................ 60,000,000 ....................................... (re. $58,722,000)
11
12 Project Schedule
13
14 PROJECT  AMOUNT
15  (thousands of dollars)
16 Baruch College
17   Campus-wide projects .......................... 1,260
18 Brooklyn College
19   Campus-wide projects .......................... 8,460
20 City College
21   Campus-wide projects .......................... 15,120
22 Graduate School and University Center
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide projects ................................ 60
2  Honors college
3  Campus-wide projects ................................ 60
4  Hunter College
5  Campus-wide projects .............................. 9,360
6  John Jay College of Criminal Justice
7  Campus-wide projects ............................. 2,940
8  Lehman College
9  Campus-wide projects ............................. 1,080
10 Medgar Evers College
11 Campus-wide projects ............................. 2,700
12 New York City College of Technology
13 Campus-wide projects ............................. 3,660
14 Queens College
15 Campus-wide projects ............................. 8,460
16 College of Staten Island
17 Campus-wide projects ............................. 2,160
18 York College
19 Campus-wide projects ............................. 4,680
20 Total ........................................... 60,000

21 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
22 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031650) (15420) ... 103,000,000 ............... (re. $85,487,000)

23 Project Schedule

24 PROJECT .......................................................... AMOUNT
25 (thousands of dollars)
26 Baruch College
27 Campus-wide maintenance to various facilities ...................... 2,511
28 Brooklyn College
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>2</td>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Campus-wide maintenance to various facilities</td>
<td>8,136</td>
</tr>
<tr>
<td>4</td>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>6</td>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Campus-wide maintenance to various facilities</td>
<td>25</td>
</tr>
<tr>
<td>8</td>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,799</td>
</tr>
<tr>
<td>10</td>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,193</td>
</tr>
<tr>
<td>12</td>
<td>Lehman College</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,438</td>
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<td>14</td>
<td>Medgar Evers College</td>
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</tr>
<tr>
<td>15</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,096</td>
</tr>
<tr>
<td>16</td>
<td>New York City College of Technology</td>
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</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,485</td>
</tr>
<tr>
<td>18</td>
<td>Queens College</td>
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</tr>
<tr>
<td>19</td>
<td>Campus-wide maintenance to various facilities</td>
<td>5,433</td>
</tr>
<tr>
<td>20</td>
<td>College of Staten Island</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Campus-wide maintenance to various facilities</td>
<td>2,877</td>
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<tr>
<td>22</td>
<td>York College</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance to various facilities</td>
<td>3,899</td>
</tr>
<tr>
<td>24</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>9,270</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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</tr>
<tr>
<td>27</td>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>12,463</td>
</tr>
<tr>
<td>28</td>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>colleges attributable to mechanical and infrastructure needs</td>
<td>7,210</td>
</tr>
</tbody>
</table>
CAPITAL PROJECTS – RE APPROPRIATIONS 2019-20

1 For university-wide maintenance or
capital improvement costs at senior
2 colleges attributable to ADA needs ............ 6,180
4 For university-wide maintenance or
capital improvement costs at senior
6 colleges attributable to certificate of
occupancy/public assembly needs ............. 2,060
8 For university-wide maintenance or
capital improvement costs at senior
10 colleges attributable to energy
conservation needs ................................ 4,120
12 For university-wide maintenance or
capital improvement costs at senior
14 colleges attributable to science lab
15 upgrade needs ...................................... 2,060
16 For university-wide maintenance or
capital improvement costs at senior
18 colleges attributable to bathroom
facilities upgrade needs ...................... 1,030
20 For university-wide maintenance or
capital improvement costs at senior
22 colleges attributable to educational
technology initiative needs .................... 6,695
24 For university-wide maintenance or
capital improvement costs at senior
26 colleges attributable to science and
27 technology equipment needs .................. 5,047
28 For university-wide maintenance or
capital improvement costs at senior
30 colleges attributable to CUNY TV
31 renovation needs ............................... 515
32
34

Total ........................................ 103,000

For additional services and expenses related to alterations and
improvements to existing facilities for capital maintenance, includ-
ing but not limited to capital design, construction, reconstruction,
rehabilitation, and equipment; for health and safety, preservation
of facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, preventative maintenance and related projects,
including costs incurred prior to April 1, 2016 and subject to a
plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may
include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be suballocated or transferred
to the dormitory authority of the state of New York for such purpose
(30041650) (40802) ... 40,000,000 ............... (re. $40,000,000)
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Honors college</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Hunter College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td>Campus-wide maintenance to various facilities</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
<td></td>
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<tr>
<td>colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>4,840</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>colleges attributable to mechanical and infrastructure needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<td>colleges attributable to certificate of occupancy/public assembly needs</td>
<td>800</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>colleges attributable to energy conservation needs</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>colleges attributable to science lab upgrade needs</td>
<td>800</td>
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<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>facilities upgrade needs</td>
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</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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</tr>
<tr>
<td>colleges attributable to educational technology initiative needs</td>
<td>2,600</td>
</tr>
<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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</tr>
<tr>
<td>colleges attributable to science and technology equipment needs</td>
<td>1,960</td>
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<tr>
<td>For university-wide maintenance or capital improvement costs at senior</td>
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<tr>
<td>renovation needs</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>40,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety,
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) \(40803\) \(20,000,000\) ... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) \(15420\) ... 103,000,000 ............... (re. $78,523,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>5,665</td>
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<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>1,030</td>
</tr>
<tr>
<td>Honors college</td>
<td></td>
</tr>
<tr>
<td>Campus-wide maintenance to various facilities</td>
<td>412</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
</tbody>
</table>
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide maintenance to various facilities .................. 3,914
2. John Jay College of Criminal Justice
3. Campus-wide maintenance to various facilities .................. 2,163
4. Lehman College
5. Campus-wide maintenance to various facilities ................. 3,811
6. Medgar Evers College
7. Campus-wide maintenance to various facilities ................. 3,811
8. New York City College of Technology
9. Campus-wide maintenance to various facilities ................. 3,811
10. Queens College
11. Campus-wide maintenance to various facilities ............... 5,665
12. College of Staten Island
13. Campus-wide maintenance to various facilities ............... 3,811
14. York College
15. Campus-wide maintenance to various facilities ............... 3,811
16. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .................................. 8,755
17. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs ........................................ 10,815
18. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 6,695
19. For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ............ 5,150
20. For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................. 2,060
21. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 4,120
22. For university-wide maintenance or capital improvement costs at senior
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 colleges attributable to science lab upgrade needs ........................................... 2,060
2 For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................. 1,030
3 For university-wide maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................... 1,030
4 For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ............................ 6,695
5 For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .............................. 7,210
6 For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ........................................... 1,030
7
8 ----------
9 Total .................................................... 103,000
10
11 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
12 Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improve-
13 ment or program change, environmental protection, energy conserva-
14 tion, accreditation, facilities for the physically disabled, preven-
15 tative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submit-
16 ted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appro-
17 priated may be suballocated or transferred to the dormitory authori-
18 ty of the state of New York for such purpose (30031450) ............................. (15420) .... 206,000,000 .................................................. (re. $92,407,000)

21 Project Schedule
22 PROJECT .................................................. AMOUNT
23 .......................... (thousands of dollars)
24 Baruch College
25 Campus-wide critical maintenance to
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  various facilities .............................. 14,000
2  Brooklyn College
3    Campus-wide critical maintenance to
4    various facilities .............................. 12,500
5  City College
6    Campus-wide critical maintenance to
7    various facilities .............................. 17,000
8  Graduate School and University Center
9    Campus-wide critical maintenance to
10   various facilities .............................. 2,000
11  Honors college
12   Campus-wide critical maintenance to
13   various facilities .............................. 1,000
14  Hunter College
15   Campus-wide critical maintenance to
16   various facilities .............................. 1,000
17  John Jay College of Criminal Justice
18   Campus-wide critical maintenance to
19   various facilities ............................... 5,000
20  Lehman College
21   Campus-wide critical maintenance to
22   various facilities ............................... 10,000
23  Medgar Evers College
24   Campus-wide critical maintenance to
25   various facilities ............................... 10,000
26  New York City College of Technology
27   Campus-wide critical maintenance to
28   various facilities ............................... 8,000
29  Queens College
30   Campus-wide critical maintenance to
31   various facilities ............................... 17,000
32  College of Staten Island
33   Campus-wide critical maintenance to
34   various facilities ............................... 10,000
35  York College
36   Campus-wide critical maintenance to
37   various facilities ............................... 12,000
38  For university-wide critical maintenance or
39   capital improvement costs at senior
40   colleges attributable to the findings of
41   condition surveys for health and safety
42   needs ........................................... 27,000
43  For university-wide critical maintenance or
44   capital improvement costs at senior
45   colleges attributable to the findings of
46   condition surveys for preservation of
47   facilities needs ................................ 30,000
48  For university-wide critical maintenance or
49   capital improvement costs at senior
50   colleges attributable to mechanical and
<table>
<thead>
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<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Infrastructure needs</td>
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</tr>
<tr>
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<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>colleges attributable to ADA needs</td>
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</tr>
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<td>5</td>
<td>For university-wide critical maintenance or</td>
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</tr>
<tr>
<td>6</td>
<td>capital improvement costs at senior</td>
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</tr>
<tr>
<td>7</td>
<td>colleges attributable to certificate of occupancy/public assembly needs</td>
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<td></td>
</tr>
<tr>
<td>9</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>colleges attributable to energy conservation needs</td>
<td>12,000</td>
</tr>
<tr>
<td>11</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>colleges attributable to science lab upgrade needs</td>
<td>8,000</td>
</tr>
<tr>
<td>14</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>colleges attributable to bathroom facilities upgrade needs</td>
<td>3,000</td>
</tr>
<tr>
<td>17</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>colleges attributable to asbestos abatement needs</td>
<td>1,500</td>
</tr>
<tr>
<td>20</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>colleges attributable to educational technology initiative needs</td>
<td>15,000</td>
</tr>
<tr>
<td>23</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>colleges attributable to science and technology equipment needs</td>
<td>5,000</td>
</tr>
<tr>
<td>26</td>
<td>For university-wide critical maintenance or</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>capital improvement costs at senior</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>colleges attributable to educational technology initiative needs</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>renovation needs</td>
<td>1,500</td>
</tr>
<tr>
<td>30</td>
<td>Less an amount to be allocated by the board of trustees</td>
<td>(52,000)</td>
</tr>
<tr>
<td></td>
<td>Total</td>
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</tr>
</tbody>
</table>

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 .............. (re. $127,000,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College 17 Lex. Ave Building</td>
<td>30,000</td>
</tr>
<tr>
<td>Brooklyn College Roosevelt Hall</td>
<td>35,000</td>
</tr>
<tr>
<td>College of Staten Island Interdisciplinary High Performance Computational Center</td>
<td>10,000</td>
</tr>
<tr>
<td>Lehman College Nursing Education</td>
<td>22,000</td>
</tr>
<tr>
<td>York College Academic Village/Conference Center</td>
<td>30,000</td>
</tr>
<tr>
<td>Total</td>
<td>127,000</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 .............. (re. $67,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2012, and subject to a plan devel-
oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30031250) (15420) ... 284,222,000 .............. (re. $215,002,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>City College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>Hunter College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Lehman College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>New York City College of Technology</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>Queens College</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>College of Staten Island</td>
<td>Campus-wide critical maintenance to various facilities</td>
</tr>
<tr>
<td>York College</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20  

1. Campus-wide critical maintenance to various facilities .................................. 10,000  
2. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ........................................ 36,000  
3. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs .............. 3,000  
4. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ................. 10,000  
5. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ................................ 10,000  
6. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ......................... 5,000  
7. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ....................... 15,000  
8. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ............................................... 10,000  
9. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ................................. 3,300  
10. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ................................................. 1,500  
11. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ............................................. 1,000  
12. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletics
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 colleges attributable CUNY TV
2 renovation needs ........................................... 1,500
3 For university-wide critical maintenance or
4 capital improvement costs at senior
5 colleges attributable to mechanical and
6 infrastructure needs ..................................... 23,000

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8 Total ............................................... 284,222

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10 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
11 section 1, of the laws of 2018:
12 Advances for alterations and improvements to various facilities for
13 capital critical maintenance, including but not limited to capital
14 design, construction, acquisition, reconstruction, rehabilitation,
15 and equipment; for health and safety, preservation of facilities,
16 program improvement or program change, environmental protection,
17 energy conservation, accreditation, facilities for the physically
18 disabled, preventative maintenance and related projects, including
19 costs incurred prior to April 1, 2011, and subject to a plan devel-
20 oped and submitted annually by the city university of New York and
21 approved by the director of the budget, and which may include, but
22 not be limited to, projects in the following schedule. Notwith-
23 standing any other law to the contrary, all or a portion of the
24 amounts hereby appropriated may be suballocated or transferred to
25 the dormitory authority of the state of New York for such purpose
26 (30031150) (15420) ... 284,222,000 ............... (re. $64,059,000)

27 Project Schedule

28 PROJECT ........................................................................

29 AMOUNT

30 (thousands of dollars)

31 Baruch College
32 Campus-wide critical maintenance to
33 various facilities ................................. 5,000
34 Brooklyn College
35 Campus-wide critical maintenance to
36 various facilities ................................. 7,500
37 City College
38 Campus-wide critical maintenance to
39 various facilities ................................. 6,000
40 Hunter College
41 Campus-wide critical maintenance to
42 various facilities ................................. 7,000
43 John Jay College of Criminal Justice
44 Campus-wide critical maintenance to
45 various facilities ................................. 3,500
46 Lehman College
47 Campus-wide critical maintenance to
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1  various facilities ............................... 3,500
2  Medgar Evers College
3  Campus-wide critical maintenance to
4  various facilities ............................... 8,000
5  New York City College of Technology
6  Campus-wide critical maintenance to
7  various facilities ............................... 10,000
8  Queens College
9  Campus-wide critical maintenance to
10 various facilities ............................... 12,500
11 College of Staten Island
12  Campus-wide critical maintenance to
13 various facilities ............................... 5,000
14 York College
15  Campus-wide critical maintenance to
16 various facilities ............................... 5,000
17 For university-wide critical maintenance or
18  capital improvement costs at senior
19  colleges attributable to the findings of
20  condition surveys for health and safety
21 needs ........................................... 56,000
22 For university-wide critical maintenance or
23  capital improvement costs at senior
24  colleges attributable to the findings of
25  condition surveys for preservation of
26  facilities needs .................................. 60,000
27 For university-wide critical maintenance or
28  capital improvement costs at senior
29  colleges attributable to ADA needs .......... 1,800
30 For university-wide critical maintenance or
31  capital improvement costs at senior
32  colleges attributable to certificate of
33  occupancy/public assembly needs .......... 10,000
34 For university-wide critical maintenance or
35  capital improvement costs at senior
36  colleges attributable to energy
37 conservation needs ................................. 10,000
38 For university-wide critical maintenance or
39  capital improvement costs at senior
40  colleges attributable to science and
41  technology equipment needs ..................... 5,000
42 For university-wide critical maintenance or
43  capital improvement costs at senior
44  colleges attributable to educational
45  technology initiative needs ..................... 12,000
46 For university-wide critical maintenance or
47  capital improvement costs at senior
48  colleges attributable to science lab
49 upgrade needs .................................... 8,600
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20  

1 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ........................................... 1,700  
2 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,700  
3 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs ....................................... 2,000  
4 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ............................................... 2,422  
5 For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ........................................ 40,000  

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Total .................................................. 284,222
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018: Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) [(15420) ... 284,222,000 ............... (re. $74,766,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
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<tbody>
<tr>
<td>Baruch College</td>
<td>Campus-wide critical maintenance to various facilities</td>
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</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1  Brooklyn College
   Campus-wide critical maintenance to
   various facilities .............................. 14,542
2  City College
   Campus-wide critical maintenance to
   various facilities .............................. 22,900
3  Graduate School and University Center
   Campus-wide critical maintenance to
   various facilities ............................... 1,500
4  Hunter College
   Campus-wide critical maintenance to
   various facilities .............................. 18,000
5  John Jay College of Criminal Justice
   Campus-wide critical maintenance to
   various facilities ............................... 11,000
6  Lehman College
   Campus-wide critical maintenance to
   various facilities ............................... 7,000
7  Medgar Evers College
   Campus-wide critical maintenance to
   various facilities .............................. 14,630
8  New York City College of Technology
   Campus-wide critical maintenance to
   various facilities .............................. 19,800
9  Queens College
   Campus-wide critical maintenance to
   various facilities .............................. 11,550
10 College of Staten Island
    Campus-wide critical maintenance to
    various facilities ............................... 8,100
11 York College
    Campus-wide critical maintenance to
    various facilities ............................... 6,500
12 For university-wide critical maintenance or
    capital improvement costs at senior
13 colleges attributable to the findings of
14 condition surveys for health and safety
15 needs ........................................... 35,000
16 For university-wide critical maintenance or
    capital improvement costs at senior
17 colleges attributable to the findings of
18 condition surveys for preservation of
19 facilities needs ................................. 30,000
20 For university-wide critical maintenance or
    capital improvement costs at senior
21 colleges attributable to ADA needs ............... 1,800
22 For university-wide critical maintenance or
    capital improvement costs at senior
23 colleges attributable to certificate of
24 occupancy/public assembly needs ............... 10,000
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs .................................. 17,000
2 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs ...................... 5,000
3 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to educational
technology initiative needs ...................... 5,000
4 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs ..................................... 8,600
5 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to bathroom
facilities upgrade needs ......................... 1,700
6 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to asbestos
abatement needs .................................. 1,700
7 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to athletic
facilities upgrade needs ......................... 2,000
8 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable CUNY TV
renovation needs .................................. 1,500
9 For university-wide critical maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs .............................. 20,000

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Total ........................................ 284,222
-----------

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for
capital critical maintenance, including but not limited to capital
design, construction, acquisition, reconstruction, rehabilitation,
and equipment; for health and safety, preservation of facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, preventative maintenance and related projects, including
costs incurred prior to April 1, 2009, and subject to a plan de-
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

oped and submitted annually by the city university of New York and
approved by the director of the budget, and which may include, but
not be limited to, projects in the following schedule. Notwith-
standing any other law to the contrary, all or a portion of the
amounts hereby appropriated may be suballocated or transferred to
the dormitory authority of the state of New York for such purpose
(30020950) (15420) ... 284,222,000 ............... (re. $32,368,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>2,705</td>
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<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
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</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>27,407</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>14,482</td>
</tr>
<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>5,681</td>
</tr>
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<td>Lehman College</td>
<td></td>
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<tr>
<td>Campus-wide critical maintenance to various facilities</td>
<td>30,000</td>
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<tr>
<td>New York City College of Technology</td>
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<td>Campus-wide critical maintenance to various facilities</td>
<td>9,400</td>
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<td>Queens College</td>
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<td>College of Staten Island</td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<td>York College</td>
<td></td>
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<td>Campus-wide critical maintenance to various facilities</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>35,000</td>
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</tbody>
</table>
colleges attributable to the findings of condition surveys for preservation of facilities needs ................................ 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs ............... 1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ............... 10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs ....................... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ...................... 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ........................................ 8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .................. 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs ........................................ 1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs .................. 2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .................. 20,000

Total ...................................................................... 284,222

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements to various facilities for minor rehabilit-
health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) (15502) ... 23,232,000 .................. (re. $2,759,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30010850) (15420) ... 284,222,000 .................. (re. $50,438,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Baruch College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>6,746 (thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>10,811</td>
</tr>
<tr>
<td>City College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>23,466</td>
</tr>
<tr>
<td>Graduate School and University Center</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>300</td>
</tr>
<tr>
<td>Hunter College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>3,176</td>
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<tr>
<td>John Jay College of Criminal Justice</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance</td>
<td></td>
</tr>
<tr>
<td>to various facilities</td>
<td>6,873</td>
</tr>
<tr>
<td>Lehman College</td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide critical maintenance to various facilities .................... 15,941
2. New York City College of Technology Campus-wide critical maintenance to various facilities .................... 10,800
3. Queens College Campus-wide critical maintenance to various facilities .................... 21,117
4. College of Staten Island Campus-wide critical maintenance to various facilities .................... 18,125
5. York College Campus-wide critical maintenance to various facilities .................... 15,223
6. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .................... 33,154
7. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .................... 40,001
8. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs .................... 1,989
9. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .................... 5,000
10. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .................... 8,000
11. For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs .................... 18,787
12. For university-wide critical maintenance or capital
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  improvement costs at senior colleges attributable to science lab upgrade needs ........................................... 9,504
2  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs ................................ 10,000
3  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .................................. 1,879
4  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .................................................. 1,879
5  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovations needs ........................................... 1,450
6  For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ....................................... 20,000
7  -----------------------------
8  Total ........................................... 284,222

33 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
34 Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ............. (re. $231,018,000)
<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>17 Lexington Ave. Building Renovation/Field Building Renovation</td>
<td>40,000</td>
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<tr>
<td>West Quad Building</td>
<td>22,782</td>
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<tr>
<td>Roosevelt Hall Science Facility</td>
<td>52,000</td>
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<tr>
<td>Performing Arts Center</td>
<td>29,000</td>
</tr>
<tr>
<td>Fire Alarm and Security Project</td>
<td>9,834</td>
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<tr>
<td>New Science Facility</td>
<td>70,334</td>
</tr>
<tr>
<td>Marshak Building Interior</td>
<td>10,000</td>
</tr>
<tr>
<td>School of Architecture Renovation</td>
<td>10,000</td>
</tr>
<tr>
<td>Central Plant Expansion and Distribution</td>
<td>37,727</td>
</tr>
<tr>
<td>School of Social Work</td>
<td>84,318</td>
</tr>
<tr>
<td>New Science Lab Building, Phase I</td>
<td>74,682</td>
</tr>
<tr>
<td>John Jay College Building Expansion</td>
<td>125,000</td>
</tr>
<tr>
<td>Louis Armstrong Center</td>
<td>5,000</td>
</tr>
<tr>
<td>Tennis Courts</td>
<td>1,500</td>
</tr>
<tr>
<td>Center for Computational Science</td>
<td>6,500</td>
</tr>
<tr>
<td>Sports and Recreation Center Upgrades</td>
<td>1,000</td>
</tr>
</tbody>
</table>
### Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
</tbody>
</table>

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 college science facility and the new
2 science research center at city college,
3 which means a prehire collective bargain-
4 ing agreement between the agency and a
5 labor organization establishing the labor
6 organization as the collective bargaining
7 representative for all persons who will
8 perform work pursuant to all contracts for
9 the construction, reconstruction, rehabil-
10 itation or improvement of facilities, and
11 which provides that only contractors and
12 subcontractors who sign a prenegotiated
13 agreement with the labor organization can
14 perform project work, when the record
15 supporting the decision to enter into such
16 an agreement establishes that it is justi-
17 fied by the interests underlying the
18 competitive bidding laws ......................... 30,000
19 For the City College Science Facility,
20 provided however that subdivision (b) of
21 section 6281 of the education law, as
22 amended by chapter 1081 of the laws of
23 1969, shall apply to the dormitory author-
24 ity and/or the city university
25 construction fund, as the letting agency,
26 unless, in its discretion, it determines
27 to utilize a project labor agreement for
28 all work performed in the renovation of
29 the Marshak science building, the city
30 college science facility and the new
31 science research center at city college,
32 which means a prehire collective bargain-
33 ing agreement between the agency and a
34 labor organization establishing the labor
35 organization as the collective bargaining
36 representative for all persons who will
37 perform work pursuant to all contracts for
38 the construction, reconstruction, rehabil-
39 itation or improvement of facilities, and
40 which provides that only contractors and
41 subcontractors who sign a prenegotiated
42 agreement with the labor organization can
43 perform project work, when the record
44 supporting the decision to enter into such
45 an agreement establishes that it is justi-
46 fied by the interests underlying the
47 competitive bidding laws ......................... 55,300
48 For the Advanced Science Research Center at
49 City College ..................................... 14,500
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  For  Central  Utilities  Plan  Expansion  at
2    Lehman College .................................. 11,100
3  For  the  Voorhees  Building  facade  at  New York
4    City College of Technology ...................... 14,100
5  For  structural  repairs  at  the  Pearl  Street
6    Building  at  New York City College of Tech-
7    nology ........................................... 5,000
8  For  expansion  of  the  Central  Plant  at  City
9    College ........................................ 30,000
10  For  university-wide  critical  maintenance  or
11    capital  improvement  costs  at  senior
12    colleges  attributable  to  the  findings  of
13    condition  surveys  for  health  and  safety
14    needs ........................................... 20,000
15  For  university-wide  critical  maintenance  or
16    capital  improvement  costs  at  senior
17    colleges  attributable  to  the  findings  of
18    condition  surveys  for  preservation  of
19    facilities  needs ................................ 30,000
20  For  university-wide  critical  maintenance  or
21    capital  improvement  costs  at  senior
22    colleges  to  correct  deficiencies  in  the
23    mechanical,  electrical  and  plumbing
24    infrastructure ..................................... 15,000
25  -------------------
26  Total ............................................. 225,000
27

By  chapter  53,  section  1,  of  the  laws  of  2006,  as  amended  by  chapter  54,
section  1,  of  the  laws  of  2018:
An additional  advance  for  alterations  and  improvements  to  various
facilities  including  services  and  expenses,  service  contracts, memo-
randum  of  understanding,  capital  design,  construction,  acquisition,
reconstruction,  rehabilitation  and  equipment;  for  health  and  safety,
preservation  of  facilities, new  facilities, program  improvement  or
program  change,  technology,  environmental  protection,  energy  conser-
vation, accreditation, facilities for the physically disabled and
related  projects  including  costs  incurred  prior  to  April  1,  2006
subject  to  an  annual  plan  developed  by  the  city  university  of New
York  which  shall  include  projects  in  the  following  schedule.
Notwithstanding  any  other  law  to  the  contrary,  all  or  a  portion  of
the  amounts  hereby  appropriated  may  be  suballocated  or  transferred
to  the  dormitory  authority  of  the  state  of  New  York  for  such  purpose
30670650  (15529) ... 235,500,000 ............... (re. $34,829,000)

Project  Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands  of  dollars)</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Brooklyn College  
   The West Quad Project ............................. 12,000  
   Roosevelt Hall .................................... 11,000  
   The Performing Arts Center ....................... 15,000

2  City College  
   School of Architecture (SAUDLA) .................. 8,000  
   Marshak Building ................................ 13,800  
   Science Facility ................................... 57,700

3  College of Staten Island  
   2M Building ....................................... 5,000  
   Upgrades, Renovations, Equipment -  
   Various ............................................ 4,000

4  CUNY Law  
   Law Building Renovation, Phase I .................. 500

5  Hunter College  
   Roosevelt House Renovation ....................... 1,000  
   New Science Lab Building ........................ 10,000

6  John Jay  
   Building Expansion ................................ 15,000

7  Lehman College  
   Consolidated Computer Center Phase II ......... 1,000  
   New Science Facility Phase II .................... 10,000

8  Queens College  
   Science Upgrades Phase II ......................... 6,000  
   Louis Armstrong Center ............................ 5,000

9  School of Journalism  
   School of Journalism .............................. 10,000

10 York College  
   Student Services Center .......................... 6,000  
   Campus-wide Site Improvements ................... 7,000

11 An advance for alterations and improvements  
   to various facilities including services  
   and expenses, service contracts, memorandum of understanding, capital design,  
   construction, acquisition, reconstruction,  
   rehabilitation and equipment; for health  
   and safety, preservation of facilities,  
   new facilities, program improvement or  
   program change, technology, environmental  
   protection, energy conservation, accreditation, facilities for the physically  
   disabled and related projects, to be  
   developed by the city university of New  
   York in consultation with the senate  
   majority leader and approved by the director  
   of budget ...................................... 28,500

12 University-wide  
   For health and safety projects ................... 9,000

13 Total ......................................... 235,500
By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30560550) \(15529\) ... 69,000,000 .... (re. $9,225,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall</td>
<td>2,500</td>
</tr>
<tr>
<td>For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establish-</td>
<td></td>
</tr>
</tbody>
</table>
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ......................... 10,000
For matching grants for
Governors Island .................. 15,000
For university-wide critical
maintenance or capital
improvement costs at senior
and community colleges includ-
ing but not limited to: costs
attributable to the findings
of condition surveys for
health and safety; preserva-
tion of facilities and access
for the physically disabled;
code compliance; emergencies;
asbestos removal; energy
conservation; fire alarms,
 sprinklers, electrical
distribution and heating and
cooling system requirements;
and other similar campus-wide
and systemwide needs, provided
however that subdivision (b)
of section 6281 of the educa-
tion law, as amended by chap-
ter 1081 of the laws of 1969,
shall apply to the dormitory
authority and/or the city
university construction fund,
as the letting agency, unless,
in its discretion, it deter-
mines to utilize a project
labor agreement for all work
performed in the renovation of
the Marshak science building,
the city college science
facility and the new science
research center at City
College, which means a prehire
collective bargaining agree-
ment between the agency and a
labor organization establish-
ing the labor organization as
the collective bargaining
representative for all persons
who will perform work pursuant
to all contracts for the
construction, reconstruction,
rehabilitation or improvement
of facilities, and which
provides that only contractors
and subcontractors who sign a
prenegotiated agreement with
the labor organization can
perform project work, when the
record supporting the decision
to enter into such an agree-
ment establishes that it is
justified by the interests
underlying the competitive
bidding laws ...................... 41,500

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Total .................. 69,000

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,
section 4, of the laws of 2004:
Alternations and improvements to various facilities including services
and expenses, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, preventive
maintenance and related projects, including costs incurred prior to
April 1, 2004, and subject to a plan submitted annually by the city
university of New York and approved by the director of the budget
(30060450) (15502) ... 20,000,000 .................. (re. $3,236,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
An advance for alterations and improvements to various facilities
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) ...........

1,095,000,000 ................................... (re. $141,332,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn College ....................... 23,600</td>
</tr>
<tr>
<td>-West Quad Building</td>
</tr>
<tr>
<td>City College .......................... 108,000</td>
</tr>
<tr>
<td>-Science Facility, provided</td>
</tr>
<tr>
<td>however that subdivision</td>
</tr>
<tr>
<td>(b) of section 6281 of the</td>
</tr>
<tr>
<td>education law, as amended</td>
</tr>
<tr>
<td>by chapter 1081 of the</td>
</tr>
<tr>
<td>laws of 1969, shall apply</td>
</tr>
<tr>
<td>to the dormitory authority</td>
</tr>
<tr>
<td>and/or the city university</td>
</tr>
<tr>
<td>construction fund, as the</td>
</tr>
<tr>
<td>letting agency, unless, in</td>
</tr>
</tbody>
</table>
| its discretion, it deter-
| mines to utilize a project |
| labor agreement for all |
| work performed in the |
| renovation of the Marshak |
| science building, the city |
| college science facility |
| and the new science |
| research center at City |
| College, which means a |
| prehire collective |
| bargaining agreement |
| between the agency and a |
| labor organization estab-
| lishing the labor organ-
| ization as the collective |
| bargaining representative |
| for all persons who will |
| perform work pursuant to |
| all contracts for the |
| construction, recon- |
struction, rehabilitation
or improvement of facilities, and which provides
that only contractors and subcontractors who sign a
prenegotiated agreement with the labor organiza-
tion can perform project work, when the record
supporting the decision to enter into such an agree-
ment establishes that it is justified by the inter-
ests underlying the competitive bidding laws
-School of Architecture (Phase I)
Hunter College ....................... 95,000
-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College ..................... 130,000
-Academic Facility (Phase II)
Lehman College ..................... 60,000
-Science Facility
New York City College
 of Technology ....................... 86,000
-Academic Complex I
Queens College ...................... 30,000
-Science Upgrades (Phase I),
including $15 million in bond proceeds issued
pursuant to a capital appropriation for Queens
College in chapter 53 of the laws of 1998
-For a science research center, excluding furni-
ture and equipment which shall be secured from
private or other non-state sources, provided
however that subdivision (b) of section 6281 of the
education law, as amended by chapter 1081 of the
laws of 1969, shall apply to the dormitory authority
and/or the city university construction fund, as the
letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws ....... 176,000

-For science laboratory upgrades ..................... 7,000
-For condition survey-related health and safety projects ...................... 75,000
-For condition survey-related preservation of facilities projects ............. 60,000
-For condition survey-related projects related to the americans with dis-abilities act .................... 13,000
-For asbestos abatement ............ 7,000
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  -For capital staff .............. 41,400
2  -For network infrastructure  
   and telecommunications .......... 40,000
3  -For universitywide critical  
   maintenance or capital im-  
   provement costs for code  
   compliance; emergencies;  
   energy conservation; fire  
   alarms, sprinklers, elec- 
   trical distribution and  
   heating and cooling system  
   requirements; and other  
   similar campuswide and  
   systemwide needs, includ- 
   ing Governors Island .......... 143,000
   --------------
4  Total ........................ 1,095,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
section 1, of the laws of 1999, for:

5  Alterations  and  improvements to various facilities including capital  
   design, construction, acquisition, reconstruction, rehabilitation  
   and equipment; for health and safety, preservation of facilities,  
   new facilities, program improvements or program change, environ-  
   mental protection, energy conservation, accreditation, facilities  
   for the physically disabled, preventive maintenance and related  
   projects (302198C1) (15502) ... 8,200,000 ............ (re. $993,000)

6  Alterations and improvements to provide a parent resource/day care  
   facility in the 17 Lexington Avenue Building at Baruch College  
   (302198C1) (15503) ... 1,000,000 .................... (re. $993,000)

7  Alterations and improvements to CUNY Libraries (302198C1) (15504) ....
   10,800,000 ........................................ (re. $3,000,000)

8  Capital Projects Funds - Other
9  Capital Projects Fund
10  Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
section 3, of the laws of 1992, for:

11 Alterations and improvements for energy conservation (30A58805)  
   ... ... 2,065,000 ......................... (re. $851,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund _30000
14 Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements to make facilities accessible to the physically disabled (30149504) \textbf{(15507)} \[1,257,000 \text{.........................} \text{(re. } $577,000)\]

2 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
3 Alterations and improvements to make facilities accessible to the physically disabled (30048704) \[1,206,000 \text{.........................} \text{(re. } $321,000)\]

9 Capital Projects Funds - Other
10 Capital Projects Fund \textbf{– 30000}
11 Health and Safety Purpose

12 By chapter 54, section 1, of the laws of 1993, for:
13 Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) \textbf{(15505)} \[2,750,000 \text{.........................} \text{(re. } $853,000)\]

19 By chapter 54, section 1, of the laws of 1992, for:
20 Alterations and improvements for facilities for the physically disabled (30A29201) \textbf{(15523)} \[1,128,000 \text{........} \text{(re. } $43,000)\]

22 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1995, for:
23 Alterations and improvements for health and safety \textbf{(30A18901)} \[2,780,000 \text{.........................} \text{(re. } $55,000)\]

26 By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
27 Alterations and improvements for health and safety \textbf{(30018701)} \textbf{(15505)} \[8,507,000 \text{.........................} \text{(re. } $46,000)\]

30 Capital Projects Funds - Other
31 Capital Projects Fund \textbf{– 30000}
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2018:
34 For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the city university of New
York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031803) \((15420)\) ... 284,222,000 .............. (re. $284,222,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Baruch College</td>
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<tr>
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<tr>
<td>Brooklyn College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<tr>
<td>City College</td>
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<tr>
<td>Campus-wide maintenance to various facilities</td>
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<td>Graduate School and University Center</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>Honors college</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>John Jay College of Criminal Justice</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>New York City College of Technology</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>Queens College</td>
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<td>Campus-wide maintenance to various facilities</td>
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<td>College of Staten Island</td>
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<td>York College</td>
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</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide maintenance to various facilities ...................... 3,899
2. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs ............................................. 9,270
3. For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .......................... 12,463
4. For university-wide maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs ......................... 7,210
5. For university-wide maintenance or capital improvement costs at senior colleges attributable to ADA needs ....................... 6,180
6. For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs ................ 2,060
7. For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs ........................................ 4,120
8. For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs ............................. 2,060
9. For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs ..................... 1,030
10. For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .................. 6,695
11. For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .................... 5,047
12. For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs ..................... 515
13. For university-wide priority capital maintenance or capital improvement
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects to support the preservation
of facilities .................................. 181,222

Total ........................................ 284,222

By chapter 53, section 1, of the laws of 1997:
   Alterations and improvements for preservation of facilities (30039703)
      (15506) ... ... 3,300,000 ....................... (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
   Alterations and improvements to roofs on various buildings at Brooklyn
      College (30299603) (15524) ... 300,000 .............. (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to roofs on various buildings (30239503)
      (15524) ... ... 5,933,000 ....................... (re. $2,524,000)

By chapter 54, section 1, of the laws of 1994, for:
   Alterations and improvements to roofs (30039403) (15524) ............
      5,579,000 ........................................... (re. $236,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
   section 3, of the laws of 1992, for:
   Alterations and improvements for preservation of facilities (30A39003)
      (15506) ... ... 9,947,000 ......................... (re. $349,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
   section 3, of the laws of 1994, for:
   Alterations and improvements for preservation of facilities (30A38803)
      ... ... 6,363,000 ........................................... (re. $495,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
   Alterations and improvements to child care facilities (30289508)
      (15509) ... ... 1,306,000 .......................... (re. $928,000)

By chapter 54, section 1, of the laws of 1994, for:
   Planning for master plans, including telecommunications and pre-design
      project estimates (30389408) (15525) ... ....................
      1,000,000 ........................................... (re. $398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement or Program Change Purpose
1 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
2 Alterations and improvements for program improvements (30A89008)
3 ... ... 3,331,000 .............................................. (re. $77,000)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund — 30000
4 Administration Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, 
section 1, of the laws of 2018:

For services and expenses for state financial assistance to community 
colleges for alterations and improvements to various facilities 
including services and expenses, capital design, construction, 
reconstruction, rehabilitation and equipment; for health and safety, 
preservation of facilities, new facilities program improvement or 
program change, environmental protection, energy conservation, 
accreditation, facilities for the physically disabled, and related 
projects, including costs incurred prior to April 1, 2017 subject to 
an annual plan developed by the city university and approved by the 
state director of the budget, and which may include, but not be 
limited to, projects in the following schedule. Notwithstanding any 
other law to the contrary, all or a portion of the amounts hereby 
appropriated may be suballocated or transferred to the dormitory 
authority of the state of New York for such purpose (30CC1750) 
(81067) ... 80,353,000 ........................... (re. $80,213,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL STATE &amp; LOCAL SHARE</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td></td>
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</tr>
<tr>
<td>Critical Maintenance</td>
<td>42,000</td>
<td>21,000</td>
</tr>
<tr>
<td>Student Success Center</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>STEM Resource Center</td>
<td>300</td>
<td>150</td>
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<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cooling Tower Rehab</td>
<td>3,600</td>
<td>1,800</td>
</tr>
<tr>
<td>Gymnasium Light Replacement</td>
<td>700</td>
<td>350</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>One Stop Student Services Center</td>
<td>7,700</td>
<td>3,850</td>
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<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Roof Replacements</td>
<td>2,000</td>
<td>1,000</td>
</tr>
<tr>
<td>Marina Upgrades</td>
<td>500</td>
<td>250</td>
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<tr>
<td>Science Equipment</td>
<td>454</td>
<td>227</td>
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<tr>
<td>LaGuardia Community College</td>
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<tr>
<td>Center for Career and Employment</td>
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<tr>
<td>Training</td>
<td>6,774</td>
<td>3,387</td>
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<td>Queensborough Community College</td>
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<tr>
<td>Roof Repairs</td>
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<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>5,600</td>
<td>2,800</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For university-wide community college
2 critical maintenance or capital
3 improvement costs attributable to
4 preservation of facilities ..... 60,678 30,339
5 For university-wide community college
6 critical maintenance or capital
7 improvement costs attributable to
8 facilities which support ASAP
9 programs ..................... 14,000 7,000
10 ------- -------
11 Total ....................... 160,706 80,353
12 ======= ======

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 .......................... (re. $60,898,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE</th>
<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
</tr>
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<tbody>
<tr>
<td>Bronx Community College</td>
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<tr>
<td>Alumni Locker Room Accessibility</td>
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<tr>
<td>EOC Headquarter Renovation</td>
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<tr>
<td>Campus Utility Upgrade</td>
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<td>4,000</td>
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<tr>
<td>Gould Library Rotunda Staircase</td>
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<td>Fire Alarm Upgrades</td>
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<td>Lowe Hall ADA Improvements</td>
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<td>Borough Manhattan Community College</td>
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<tr>
<td>Lighting Controls and Sensors</td>
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<tr>
<td>Variable Frequency Drives</td>
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<tr>
<td>Community Room HVAC</td>
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<td>1,350</td>
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### CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<tr>
<th>Project Description</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<td>Perimeter Security Lighting</td>
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<tr>
<td>199 Chambers Upgrade</td>
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<td>Summer Boiler</td>
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<tr>
<td>Technology Upgrades</td>
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<td>Kingsborough Community College</td>
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<tr>
<td>Pool Renovations</td>
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<td>Technology Upgrades</td>
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<td>LaGuardia Community College</td>
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<td>Staircase Lighting</td>
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<td>M Building Boiler Replacement</td>
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<td>E and C Building Cooling Towers</td>
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<td>Chiller Plant</td>
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<td>Central Chiller Plant</td>
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<td>For university-wide community college</td>
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<td>Total</td>
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By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any
other law to the contrary, all or a portion of the amounts hereby
appropriated may be suballocated or transferred to the dormitory
authority of the state of New York for such purpose (30C11550)

<table>
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<th>Project Schedule</th>
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<th>ESTIMATED</th>
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<tr>
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<td>TOTAL</td>
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<td>STATE</td>
<td>LOCAL</td>
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<td>(thousands of dollars)</td>
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</tbody>
</table>

Hostos Community College

| Allied Health and Sciences             |           |           |
| Building Complex                      | 9,006     | 4,503     |
|                                       | ---       | ---       |
| Total                                 | 9,006     | 4,503     |
|                                       | ---       | ---       |

For services and expenses for state financial assistance to community
colleges for alterations and improvements to various facilities,
including services and expenses, capital design, construction,
acquisition, reconstruction, rehabilitation and equipment; for
health and safety, preservation of facilities, new facilities,
program improvement or program change, environmental protection,
energy conservation, accreditation, facilities for the physically
disabled, and related projects, including costs incurred prior to
April 1, 2015 subject to an annual plan developed by the city
university and approved by the state director of the budget, and
which may include, but not be limited to, projects in the following
schedule. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the dormitory authority of the state of New York for
such purpose (30CC1550) *(81067)* ... 16,422,000 ... (re. $16,422,000)

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<th>Project Schedule</th>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td></td>
<td>TOTAL</td>
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<td>STATE</td>
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<td>(thousands of dollars)</td>
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</tbody>
</table>

Bronx Community College

| Ohio Track and Field Restoration      | 750       | 375       |
| Monument Hill Restoration            | 400       | 200       |
| Gould Memorial Library Windows       | 900       | 450       |
| Bliss Hall ADA Improvements          | 600       | 300       |
| Computer and Lab Upgrades            | 70        | 35        |
| Hostos Community College             |           |           |
| 475 Grand Concourse HVAC Upgrades    | 3,000     | 1,500     |
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Kingsborough Community College
   Pool Upgrades ..................     2,000         1,000
   Science and Resiliency Institute    10,000         5,000

2  LaGuardia Community College
   Faculty Offices and Training Center 1,500           750
   Tech Center ........................ 200           100

3  Queensborough Community College
   Roof Repairs ...................     1,700           850
   Central Kitchen and
   Cafeteria Renovation .............     1,100           550

4  For university-wide community college
   critical maintenance or capital
   improvement costs attributable to
   the preservation of facilities .        4,064         2,032

5  For university-wide community college
   critical maintenance or capital
   improvement costs attributable to
   accelerated conservation and
   efficiency projects ..................     6,560           3,280

6  Total ............................    32,844        16,422

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for
alterations and improvements to existing facilities including
services and expenses, capital design, construction, reconstruction,
rehabilitation and equipment; for health and safety, preservation of
facilities, program improvement or program change, environmental
protection, energy conservation, accreditation, facilities for the
physically disabled, and related projects, including costs incurred
prior to April 1, 2014 subject to an annual plan developed by the
city university and approved by the state director of the budget,
and which may include, but not be limited to, projects in the
following schedule. Notwithstanding any other law to the contrary,
all or a portion of the amounts hereby appropriated may be suballo-
cated or transferred to the dormitory authority of the state of New
York for such purpose (30CC1450) (81067) ..........................
15,628,000 ....................................... (re. $10,367,000)

Project Schedule

<table>
<thead>
<tr>
<th>Borough of Manhattan Community College</th>
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<table>
<thead>
<tr>
<th>ESTIMATED</th>
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<tbody>
<tr>
<td>TOTAL STATE</td>
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<td>&amp; LOCAL SHARE</td>
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<tr>
<td>(thousands of dollars)</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide critical maintenance to various facilities .......... 3,500 1,750
2. Bronx Community College
3. Campus-wide critical maintenance to various facilities .......... 2,200 1,100
4. Kingsborough Community College
5. Campus-wide critical maintenance to various facilities .......... 3,000 1,500
6. LaGuardia Community College
7. Campus-wide critical maintenance to various facilities .......... 6,000 3,000
8. Queensborough Community College
9. Campus-wide critical maintenance to various facilities .......... 5,500 2,750
10. For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities . 5,456 2,728
11. For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects .......... 5,600 2,800
12. Total ........................ 31,256 15,628

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ........................ (re. $2,753,000)

Project Schedule

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<tr>
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<th>50 PERCENT STATE SHARE</th>
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<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
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66                         12554-10-9
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

| Borough of Manhattan Community College | Campus-wide critical maintenance to various facilities | 2,000 | 1,000 |
| Bronx Community College | Campus-wide critical maintenance to various facilities | 2,850 | 1,425 |
| Hostos Community College | Campus-wide critical maintenance to various facilities | 3,500 | 1,750 |
| Kingsborough Community College | Campus-wide critical maintenance to various facilities | 1,650 | 825 |
| LaGuardia Community College | Campus-wide critical maintenance to various facilities | 2,000 | 1,000 |
| Queensborough Community College | Campus-wide critical maintenance to various facilities | 4,200 | 2,100 |

Total ................................ 16,200 | 8,100 |

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ....................... (re. $1,654,000)

Project Schedule

| ESTIMATED | ESTIMATED |
| TOTAL STATE | 50 PERCENT |
| & LOCAL SHARE | STATE SHARE |

(Thousands of dollars)
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Borough of Manhattan Community  
College  
Campus-wide critical maintenance  
to various facilities ........... 14,400  7,200

2  Bronx Community College  
Campus-wide critical maintenance  
to various facilities ........... 6,000  3,000

3  Kingsborough Community College  
Campus-wide critical maintenance  
to various facilities ........... 7,500  3,750
  Health Technologies Education  
Center ............................ 4,908  2,454

4  LaGuardia Community College  
Center 3 Facade Replacement .... 3,800  1,900
Campus-wide critical maintenance  
to various facilities ........... 6,800  3,400

5  Queensborough Community College  
Central Kitchen/Cafeteria ...... 2,400  1,200
Campus-wide critical maintenance  
to various facilities ........... 7,600  3,800

6  Total ............................ 55,408  26,704

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
section 1, of the laws of 2018:  
An advance for state financial assistance to community colleges for  
alterations and improvements to various facilities including  
services and expenses, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, environmental protection, energy conservation,  
accreditation, facilities for the physically disabled, and related  
projects, including costs incurred prior to April 1, 2011 subject to  
an annual plan developed by the city university and approved by the  
state director of the budget which shall include projects in the  
following schedule. Notwithstanding any other law to the contrary,  
all or a portion of the amounts hereby appropriated may be suballo-  
cated or transferred to the dormitory authority of the state of New  
York for such purpose (30CC1150) (81067)  .........................  
31,239,000  .............................. (re. $10,056,000)  

Project Schedule  

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<th>ESTIMATED 50 PERCENT &amp; LOCAL SHARE</th>
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<td>(thousands of dollars)</td>
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</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Borough of Manhattan Community College
   Theater Upgrades and Equipment ...................... 3,400 1,700
2  Bronx Community College
   Campus-wide Roofing, Ph. I .......................... 4,068 2,034
3  Kingsborough Community College
   Theater Upgrades and Sciences Bldg-Infrastructure ................. 5,150 2,575
   T2 Building Upgrades ............................... 7,200 3,600
4  LaGuardia Community College
   Center 3 Facade, Ph. I .......................... 5,000 2,500
   Center 3 Upgrades ................................. 1,000 500
   Campus Improvements ............................... 10,000 5,000
5  Queensborough Community College
   Central Kitchen/Dining Hall Renovation ..................... 8,660 4,330
   Upgrade Campus-wide Electrical System, Ph. II ................. 18,000 9,000

  Total .......................... 62,478 31,239

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050)  (81067)  34,563,000  ........................................ (re. $5,433,000)

Project Schedule

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<tr>
<td>TOTAL STATE &amp; LOCAL SHARE</td>
<td>50 PERCENT STATE SHARE</td>
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<td>(thousands of dollars)</td>
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Borough of Manhattan Community
## CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>College</th>
<th>Project Description</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bronx Community College</td>
<td>Central Plant Upgrades, Ph. I</td>
<td>18,626</td>
<td>9,313</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td>Campus-wide Utility Upgrades, Ph. I</td>
<td>10,000</td>
<td>5,000</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td>Mechanical and Infrastructure</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td>Conference Facility Space, Ph. I</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>Center 3 Office Space and Elevators</td>
<td>2,500</td>
<td>1,250</td>
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<tr>
<td></td>
<td>Facility Upgrades</td>
<td>10,000</td>
<td>5,000</td>
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<tr>
<td></td>
<td>Upgrade Campus-wide Electrical</td>
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<td>9,000</td>
</tr>
<tr>
<td></td>
<td>System, Ph. I</td>
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<tr>
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<td>Total</td>
<td>69,126</td>
<td>34,563</td>
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</table>

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ............... (re. $2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1  state of New York for such purpose (30090850) (15518) ..............  
2  206,908,000 .................................................. (re. $76,028,000)

Project Schedule

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<td>TOTAL STATE 50 PERCENT &amp; LOCAL SHARE</td>
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<tr>
<td>Borough of Manhattan Community College</td>
<td></td>
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<tr>
<td>Fiterman Hall ..................</td>
<td>102,200</td>
<td>51,100</td>
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<tr>
<td>Bronx Community College</td>
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<tr>
<td>North Instructional Building</td>
<td>24,762</td>
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<td>Backflow Prevention Devices</td>
<td>3,400</td>
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<tr>
<td>Campus-wide Roof Replacement</td>
<td>1,932</td>
<td>966</td>
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<tr>
<td>Hostos Community College</td>
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<tr>
<td>500 Grand Concourse ..........</td>
<td>18,446</td>
<td>9,223</td>
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<tr>
<td>Kingsborough Community College Laboratories and Mechanical</td>
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<tr>
<td>Infrastructure Upgrade Phase I</td>
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<td>2,500</td>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Academic Building I ...........</td>
<td>68,346</td>
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<td>Carroll Street Building ......</td>
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<td>6,000</td>
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<td>University-wide</td>
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<td>CUNY ERP (CUNY FIRST) ........</td>
<td>27,600</td>
<td>13,800</td>
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<td>Project Administration ........</td>
<td>15,430</td>
<td>7,715</td>
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<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs ..............</td>
<td>35,000</td>
<td>17,500</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>35,000</td>
<td>17,500</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs ......</td>
<td>15,000</td>
<td>7,500</td>
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<tr>
<td>For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs</td>
<td>18,000</td>
<td>9,000</td>
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</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  For university-wide critical main-
2    tenance or capital improvement
3  costs at community colleges
4  attributable to energy
5  conservation needs ............. 18,000  9,000
6  For university-wide critical main-
7    tenance or capital improvement
8  costs at community colleges
9  attributable to science lab
10 upgrade needs ..................  7,200  3,600
11  For university-wide critical main-
12    tenance or capital improvement
13  costs at community colleges
14  attributable to educational
15 technology initiative needs ....  4,000  2,000
16  For university-wide critical main-
17    tenance or capital improvement
18  costs at community colleges
19  attributable to athletic
20 facilities upgrade needs ....  2,500  1,250
21 -------------------------
22 Total .......................... 413,816 206,908
23

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for
alterations and improvements to various facilities including
services and expenses, capital design, construction, acquisition,
reconstruction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, environmental protection, energy conservation,
accreditation, facilities for the physically disabled, and related
projects, including costs incurred prior to April 1, 2007 subject to
an annual plan developed by the city university and approved by the
state director of the budget which shall include projects in the
following schedule. Notwithstanding any other law to the contrary,
all or a portion of the amounts hereby appropriated may be suballo-
cated or transferred to the dormitory authority of the state of New
York for such purpose (30660750) (81067) .......................... 40,800,000 .......................... (re. $671,000)

Project Schedule

ESTIMATED ESTIMATED
TOTAL STATE 50 PERCENT
& LOCAL SHARE STATE SHARE

(Thousands of dollars)

Borough of Manhattan Community College
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
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<tr>
<th>Project Description</th>
<th>Estimated</th>
<th>Reestimated</th>
</tr>
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<tbody>
<tr>
<td>1. Fiterman Hall Replacement</td>
<td>40,000</td>
<td>20,000</td>
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<tr>
<td>2. Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Mechanical Systems Upgrades</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>4. Medgar Evers</td>
<td>22,000</td>
<td>11,000</td>
</tr>
<tr>
<td>5. Academic Building I</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6. For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs</td>
<td>4,800</td>
<td>2,400</td>
</tr>
<tr>
<td>7. For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>8. For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure</td>
<td>10,000</td>
<td>5,000</td>
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<tr>
<td>9. Total</td>
<td>81,600</td>
<td>40,800</td>
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</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) 8,769,000 (re. $1,748,000)

Project Schedule

ESTIMATED   ESTIMATED
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

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<tr>
<th>Project</th>
<th>ESTIMATED TOTAL STATE</th>
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<tr>
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<tr>
<td>Medgar Evers College</td>
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<tr>
<td>Theater</td>
<td>3,450</td>
<td>1,725</td>
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<td>Auditorium</td>
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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ............... (re. $22,702,000)

Project Schedule

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<th>Project</th>
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<td>Borough of Manhattan Community</td>
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<tr>
<td>College</td>
<td></td>
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</tr>
<tr>
<td>Fiterman Hall Replacement</td>
<td>15,000</td>
<td>7,500</td>
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<tr>
<td>Chambers Street Renovations</td>
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<tr>
<td>Phase II</td>
<td>14,000</td>
<td>7,000</td>
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<tr>
<td>Bronx Community College</td>
<td></td>
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</tr>
<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovations in 475 Grand Concourse</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Kings Borough Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T5</td>
<td>218</td>
<td>109</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Renovation of former auditorium T2 building</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>as learning resource</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>center</td>
<td>2,000</td>
<td>1,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Air conditioning T4</td>
<td>942</td>
<td>471</td>
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<tr>
<td>Mechanical System Upgrades</td>
<td>6,000</td>
<td>3,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laguardia Community College</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Renovations of Center 3</td>
<td>14,000</td>
<td>7,000</td>
</tr>
<tr>
<td>2. Acquisition and Renovation of an Additional Educational Building</td>
<td>55,000</td>
<td>27,500</td>
</tr>
<tr>
<td>3. Medgar Evers Academic I</td>
<td>8,000</td>
<td>4,000</td>
</tr>
<tr>
<td>4. Queensborough Community College Renovation of Science Building</td>
<td>6,000</td>
<td>3,000</td>
</tr>
</tbody>
</table>

**Total** .................................. 133,160 66,580

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30590550) (81067) .............. 105,849,000 ...................................... (re. $29,316,000)

### Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED</th>
<th>50 PERCENT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Queensborough Community College Holocaust Resource Center</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>2. Instruction Building Planning and Design Costs</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>3. Upgrade Campus Wide Electric System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>4. Upgrade Campus Wide Drainage System</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>5. Kingsborough Community College Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>6. Additional Roof Replacement</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>7. Fire Alarm Rehab</td>
<td>6,256</td>
<td>3,128</td>
</tr>
<tr>
<td>8. Gymnasium</td>
<td>6,060</td>
<td>3,030</td>
</tr>
<tr>
<td>9. Marine/Academic Center</td>
<td>5,050</td>
<td>2,525</td>
</tr>
</tbody>
</table>
CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Appropriated (2019)</th>
<th>Reappropriated (2020)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Primary Arts Center</td>
<td>850</td>
<td>425</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>475 Grand Concourse Renovation</td>
<td>4,948</td>
<td>2,474</td>
</tr>
<tr>
<td>Site Acquisition</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Center 3 Renovations, Phase II</td>
<td>5,346</td>
<td>2,673</td>
</tr>
<tr>
<td>Department of Humanities</td>
<td>17,012</td>
<td>8,506</td>
</tr>
<tr>
<td>Department of Computer Information</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Systems</td>
<td>21,000</td>
<td>10,500</td>
</tr>
<tr>
<td>Medgar Evers College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Athletic Fields</td>
<td>1,960</td>
<td>980</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>North Instructional Building</td>
<td>60,962</td>
<td>30,481</td>
</tr>
<tr>
<td>Mechanical Systems &amp; Infrastructure</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure Upgrade Phase 1</td>
<td>4,074</td>
<td>2,037</td>
</tr>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training Program for Emergency</td>
<td>21,400</td>
<td>10,700</td>
</tr>
<tr>
<td>North campus building</td>
<td>2,000</td>
<td>1,000</td>
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<tr>
<td>Chambers Street Renovation Phase</td>
<td></td>
<td></td>
</tr>
<tr>
<td>II</td>
<td>5,506</td>
<td>2,753</td>
</tr>
<tr>
<td>Universitywide</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For condition assessment: Health and Safety</td>
<td>9,762</td>
<td>4,881</td>
</tr>
<tr>
<td>For condition assessment:</td>
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<td></td>
</tr>
<tr>
<td>Facilities Preservation</td>
<td>3,994</td>
<td>1,997</td>
</tr>
<tr>
<td>For condition assessment: ADA</td>
<td>3,820</td>
<td>1,910</td>
</tr>
<tr>
<td>For construction, acquisition, renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>or rehabilitation of facilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>including equipment and other necessary</td>
<td></td>
<td></td>
</tr>
<tr>
<td>incidental costs related to the CUNY Incubator</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Network</td>
<td>15,000</td>
<td>7,500</td>
</tr>
<tr>
<td>Total</td>
<td>211,698</td>
<td>105,849</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) ... 5,000,000 ........................ (re. $3,711,000)
By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30050350) (81067) ... 50,000,000 ......................... (re. $8,015,000)

Project Schedule

<table>
<thead>
<tr>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Medgar Evers College .......... 19,400</td>
</tr>
<tr>
<td>Academic Building I</td>
</tr>
<tr>
<td>University-wide ............... 30,600</td>
</tr>
<tr>
<td>For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs</td>
</tr>
</tbody>
</table>

Total ......................... 50,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) \(81067\) ................................. 109,700,000 .............................. (re. $50,326,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys ............... 1,500</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement ........... 1,000</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys ...... 2,000</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ............... 1,000</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ... 2,000</td>
<td></td>
</tr>
<tr>
<td>For payment of up to one—</td>
<td></td>
</tr>
</tbody>
</table>
half of the total capital costs for community colleges for energy conservation .................... 1,000
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ............ 1,500
An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ............ 99,700

Total ......................... 109,700

Capital Projects Funds - Other Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be
CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
COMMUNITY COLLEGES  

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) (81067) ... 48,483,000 .......................... (re. $48,483,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project Description</th>
<th>ESTIMATED TOTAL STATE (thousands of dollars)</th>
<th>50 PERCENT STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Borough Manhattan Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrades ......................................</td>
<td>2,650</td>
<td>1,325</td>
</tr>
<tr>
<td>Pedestrian Walkway Upgrades ....</td>
<td>1,800</td>
<td>900</td>
</tr>
<tr>
<td>Bronx Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Student Center Exterior Renovation</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Goud Memorial Library Restoration.</td>
<td>4,000</td>
<td>2,000</td>
</tr>
<tr>
<td>Community Hall Renovation ......</td>
<td>1,000</td>
<td>500</td>
</tr>
<tr>
<td>Student Center ADA Upgrades ....</td>
<td>800</td>
<td>400</td>
</tr>
<tr>
<td>Hostos Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Lighting Upgrade .......................................</td>
<td>750</td>
<td>375</td>
</tr>
<tr>
<td>Electrical System Upgrades .....</td>
<td>500</td>
<td>250</td>
</tr>
<tr>
<td>Kingsborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Marina Upgrades ........................................</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Roadway Upgrades .......................................</td>
<td>1,500</td>
<td>750</td>
</tr>
<tr>
<td>LaGuardia Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Science Lab Renovations ..................................</td>
<td>10,200</td>
<td>5,100</td>
</tr>
<tr>
<td>Queensborough Community College</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Theater Upgrades .......................................</td>
<td>2,200</td>
<td>1,100</td>
</tr>
<tr>
<td>Kitchen and Cafeteria Renovation</td>
<td>6,400</td>
<td>3,200</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>preservation of facilities ......</td>
<td>58,166</td>
<td>29,083</td>
</tr>
<tr>
<td>For university-wide community college</td>
<td></td>
<td></td>
</tr>
<tr>
<td>critical maintenance or capital</td>
<td></td>
<td></td>
</tr>
<tr>
<td>improvement costs attributable to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>facilities which support ASAP</td>
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<td></td>
</tr>
<tr>
<td>programs ...............................................</td>
<td>3,000</td>
<td>1,500</td>
</tr>
<tr>
<td>Total .........................................................</td>
<td>96,966</td>
<td>48,483</td>
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</table>
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>497,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>497,000,000</td>
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</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 93,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM19MO)

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501950) (81065) .. 17,000,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
CAPITAL PROJECTS 2019-20

1  Correctional Facilities Capital Improvement Fund
2  DOCS Rehabilitation Projects Account - 32352
3  Environmental Protection or Improvements Purpose

4  Alterations and improvements, including
5  related departmental administrative costs,
6  for environmental protection or improve-
7  ments including liabilities incurred prior
8  to April 1, 2019 (10061906) (81062) ........... 24,000,000

9  Capital Projects Funds - Other
10 Correctional Facilities Capital Improvement Fund
11 DOCS Rehabilitation Projects Account - 32352
12 Health and Safety Purpose

13  Alterations and improvements, including
14  related departmental administrative costs,
15  for health and safety including liabil-
16  ities incurred prior to April 1, 2019
17  (10011901) (81028) .......................... 15,000,000

18  Capital Projects Funds - Other
19 Correctional Facilities Capital Improvement Fund
20 DOCS Rehabilitation Projects Account - 32352
21 Preservation of Facilities Purpose

22  Alterations and improvements, including
23  related departmental administrative costs,
24  for the preservation of facilities includ-
25  ing liabilities incurred prior to April 1,
26  2019 (10031903) (81010) ..................... 166,000,000
27 Alterations and improvements, including
28  related departmental administrative costs,
29  for preventative maintenance that will
30  prolong the useful life of assets includ-
31  ing liabilities incurred prior to April 1,
32  2019 (10M31903) (81091) ..................... 15,000,000

33  Capital Projects Funds - Other
34 Correctional Facilities Capital Improvement Fund
35 DOCS Rehabilitation Projects Account - 32352
36 Program Improvement or Program Change Purpose

37  Alterations and improvements, including
38  related departmental administrative costs,
39  for program improvement or program change
40  including liabilities incurred prior to
41  April 1, 2019 (10081908) (81063) ........... 164,000,000
42 Alterations and improvements within the
43  correctional industries program, including
44  related departmental administrative costs,
45  for program improvement or program change
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2019-20

1 including liabilities incurred prior to
2 April 1, 2019 (10IN1908) (19701) ............. 3,000,000
By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM18MO) (81107) ..... 92,000,000 ....................................... (re. $58,020,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM17MO) (81107) ..... 91,000,000 ........................................ (re. $2,935,000)

By chapter 54, section 1, of the laws of 2018:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501850) (81065) ............ 17,000,000 ........................................ (re. $8,571,000)

By chapter 54, section 1, of the laws of 2017:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501750) (81065) ............ 17,000,000 ........................................ (re. $1,083,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2015:
  For the preparation and review of plans, specifications, estimates,
  studies, plant evaluations, inspections, appraisals and surveys, and
  legal claims relating to existing or proposed facilities of the
  department of corrections and community supervision, and payment of
  personal service and nonpersonal service, including fringe benefits,
  related to the administration and security of capital projects
  provided by the department of corrections and community supervision
  for new and reappropriated projects (10501550) (81065) ..............
  15,000,000 ........................................... (re. $12,000)

11 By chapter 54, section 1, of the laws of 2014:
  For the preparation and review of plans, specifications, estimates,
  studies, plant evaluations, inspections, appraisals and surveys, and
  legal claims relating to existing or proposed facilities of the
  department of corrections and community supervision, and payment of
  personal service and nonpersonal service, including fringe benefits,
  related to the administration and security of capital projects
  provided by the department of corrections and community supervision
  for new and reappropriated projects (10501450) (81065) ..............
  15,000,000 ........................................ (re. $1,232,000)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Environmental Protection or Improvements Purpose

25 By chapter 54, section 1, of the laws of 2018:
  Alterations and improvements, including related departmental adminis-
  trative costs, for environmental protection or improvements includ-
  ing liabilities incurred prior to April 1, 2018 (10061806) (81062)
  ... 24,000,000 ................................... (re. $24,000,000)

30 By chapter 54, section 1, of the laws of 2017:
  Alterations and improvements, including related departmental adminis-
  trative costs, for environmental protection or improvements includ-
  ing liabilities incurred prior to April 1, 2017 (10061706) (81062)
  ... 24,000,000 .................................... (re. $1,000,000)

35 By chapter 55, section 1, of the laws of 2016:
  Alterations and improvements, including related departmental adminis-
  trative costs, for environmental protection or improvements includ-
  ing liabilities incurred prior to April 1, 2016 (10061606) (81062)
  ... 62,000,000 .................................... (re. $27,708,000)

40 By chapter 54, section 1, of the laws of 2013:
  Alterations and improvements, including related departmental adminis-
  trative costs, for environmental protection or improvements includ-
  ing liabilities incurred prior to April 1, 2013 (10061306) (81062)
  ... 28,000,000 ..................................... (re. $2,920,000)

45 By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) **(81062)**

... 24,000,000 ........................................ (re. $2,028,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) **(81062)**

... 24,000,000 ........................................ (re. $305,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) **(81061)**

... 2,000,000 ........................................ (re. $74,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) **(81028)**

... 15,000,000 ........................................ (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) **(81028)**

... 15,000,000 ........................................ (re. $14,987,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016 (10011601) **(81028)**

... 23,000,000 ........................................ (re. $14,999,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) **(81028)**

... 22,000,000 ........................................ (re. $3,065,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - RE APPROPRIATIONS  2019-20

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) ........................................ (re. $1,625,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) ........................................ (re. $79,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) ........................................ (re. $150,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2008 (10010801) ........................................ (re. $4,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) ........................................ (re. $8,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ........................................ (re. $117,000)

By chapter 50, section 1, of the laws of 2005:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2005 (10010501) ........................................ (re. $2,000)

By chapter 50, section 1, of the laws of 2004:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ........................................ (re. $35,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account — 32352
Preservation of Facilities Purpose
By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) ..............
166,000,000 ........................................ (re. $161,741,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 ........ (re. $14,399,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) ..............
141,000,000 ........................................ (re. $89,733,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ........ (re. $9,014,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) ..............
92,000,000 ........................................ (re. $25,811,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016 (10M31603) (81091) ... 15,000,000 ........ (re. $1,392,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) ..............
186,000,000 ........................................ (re. $25,149,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ........ (re. $1,568,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) ..............
174,000,000 ........................................ (re. $9,195,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ........ (re. $1,698,000)

By chapter 54, section 1, of the laws of 2011:
1 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) \(81010\) ............ 174,000,000 .................................................. (re. $5,614,000)
2 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) \(81091\) ... 15,000,000 ............. (re. $277,000)

9 By chapter 50, section 1, of the laws of 2010:
10 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010 (10031003) \(81010\) ............ 174,000,000 .................................................. (re. $1,942,000)

14 By chapter 50, section 1, of the laws of 2009:
15 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) \(81010\) ............ 165,000,000 .................................................. (re. $313,000)

19 By chapter 50, section 1, of the laws of 2008:
20 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) \(81010\) ............ 170,000,000 .................................................. (re. $383,000)
21 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) \(81091\) ... 15,000,000 ............. (re. $108,000)

28 By chapter 50, section 1, of the laws of 2007:
29 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) \(81010\) ............ 147,000,000 ............................................... (re. $581,000)

33 By chapter 50, section 1, of the laws of 2006:
34 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2006 (10030603) \(81010\) ............ 137,000,000 ............................................... (re. $293,000)
35 Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) \(81091\) ... 15,000,000 ............. (re. $2,000)

42 By chapter 50, section 1, of the laws of 2005:
43 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2005 (10030503) \(81010\) ............ 95,000,000 ............................................... (re. $14,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2005 (10M30503) \(81091\) \(\ldots\) 15,000,000 \(\ldots\) \(\text{(re. } \$2,000)\)

By chapter 50, section 1, of the laws of 2003:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2003 (10030303) \(81010\) \(\ldots\) 95,000,000 \(\ldots\) \(\text{(re. } \$1,000)\)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) \(81063\) \(\ldots\) 95,000,000 \(\ldots\) \(\text{(re. } \$84,747,000)\)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) \(19701\) \(\ldots\) 3,000,000 \(\ldots\) \(\text{(re. } \$3,000,000)\)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) \(81063\) \(\ldots\) 95,000,000 \(\ldots\) \(\text{(re. } \$58,994,000)\)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) \(19701\) \(\ldots\) 3,000,000 \(\ldots\) \(\text{(re. } \$2,786,000)\)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) \(81063\) \(\ldots\) 69,000,000 \(\ldots\) \(\text{(re. } \$11,566,000)\)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) \(81063\) \(\ldots\) 46,000,000 \(\ldots\) \(\text{(re. } \$9,705,000)\)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) ........ (re. $382,000)

56,000,000 .......................................... (re. $382,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) (81063) .......
76,000,000 ........................................ (re. $1,294,000)

By chapter 50, section 1, of the laws of 2010:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) (81063) ........
76,000,000 ........................................ (re. $186,000)

By chapter 50, section 1, of the laws of 2009:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) (81063) ........
90,000,000 ......................................... (re. $2,119,000)

By chapter 50, section 1, of the laws of 2008:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) (81063) ........
85,000,000 ........................................ (re. $452,000)

By chapter 50, section 1, of the laws of 2007:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) (81063) ........
87,000,000 ......................................... (re. $29,000)

By chapter 50, section 1, of the laws of 2006:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) (81063) ........
44,000,000 ......................................... (re. $79,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>101,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>101,200,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION (CCP) ........................................ 10,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021903) (21860) .... 3,400,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS1903) ........ 4,100,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, and software and services (11PC1908) ........ 2,500,000

LIBRARY CONSTRUCTION (CCP) ........................................ 14,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for
the acquisition of vacant land and the
acquisition, construction, renovation or
rehabilitation, including leasehold
improvements, of buildings of public
libraries and library systems chartered by
the regents of the state of New York or
established by an act of the legislature,
subject to distribution provisions in
subdivision 5 of section 273-a of the
education law on and upon approval by the
commissioner (11011908) (23486) ............. 14,000,000

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS
(CCP) ..................................................... 15,000,000

For services and expenses of health and
safety equipment, security personnel and
related assessments and training needs for
Nonpublic Schools, provided, however, that
no more than $4,500,000 of the funds
appropriated herein shall be made avail-
able prior to April 1, 2020 (11SE1901)
(55990) ..................................... 15,000,000

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM
(CCP) ..................................................... 7,200,000

For services and expenses related to the
development of an electronic licensing
system for the office of the professions,
including but not limited to equipment,
software, hardware and services, subject
to a plan developed by the education
department in conjunction with the office
of information technology services and
approved by the director of the budget.
Funds appropriated herein may be suballo-
cated to any other state department, agen-
cy, or public benefit corporation, to
EDUCATION DEPARTMENT
CAPITAL PROJECTS 2019-20

1 achieve the purpose of this appropriation
2 (11EL1908) (55992) ......................... 7,200,000

3 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 25,000,000

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Program Improvement/Change Purpose

8 For competitive grants to provide safety and
9 security projects at nonpublic schools,
10 community centers, residential camps, and
11 day care facilities at risk of hate crimes
12 or attacks because of their ideology,
13 beliefs or mission. Provided that an
14 assessment of facilities at risk may
15 include, but not be limited to, consider-
16 ations of the vulnerabilities of the
17 organization based on its location and
18 membership, and the potential consequences
19 of a hate crime or attack at the facility.
20 The amount appropriated herein may be
21 transferred or suballocated to the divi-
22 sion of homeland security and emergency
23 services to accomplish the intent of this
24 appropriation (11HS1908) (55970) .......... 25,000,000

25 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP) ....... 30,000,000

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Health and Safety Purpose

30 For alteration, rehabilitation and improve-
31 ment of various facilities operated by the
32 state-supported schools for the blind and
33 deaf authorized under article 85 of the
34 education law, provided that such funds
35 shall be prioritized for health and safety
36 needs and apportioned based on a plan
37 developed by the education department and
38 approved by the director of the budget
39 (11421901) .................................... 30,000,000
1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition subject to a plan developed by the education
8 department and approved by the director of the budget (11021803)
9 (21860) ... 3,400,000 ............................. (re. $3,384,000)

10 By chapter 54, section 1, of the laws of 2017:
11 For various minor rehabilitation projects to keep facilities in a safe
12 operating condition subject to a plan developed by the education
13 department and approved by the director of the budget (11021703)
14 (21860) ... 3,400,000 ............................. (re. $2,909,000)

15 By chapter 55, section 1, of the laws of 2016:
16 For various minor rehabilitation projects to keep facilities in a safe
17 operating condition subject to a plan developed by the education
18 department and approved by the director of the budget (11021603)
19 (21860) ... 3,400,000 ............................. (re. $1,718,000)

20 By chapter 54, section 1, of the laws of 2015:
21 For various minor rehabilitation projects to keep facilities in a safe
22 operating condition subject to a plan developed by the education
23 department and approved by the director of the budget (11021503)
24 (21860) ... 3,400,000 ............................. (re. $1,278,000)

25 By chapter 54, section 1, of the laws of 2014:
26 For various minor rehabilitation projects to keep facilities in a safe
27 operating condition subject to a plan developed by the education
28 department and approved by the director of the budget (11021403)
29 (21860) ... 3,400,000 ............................. (re. $582,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For various minor rehabilitation projects to keep facilities in a safe
32 operating condition, including but not limited to fire alarm system
33 and security system upgrades at the School for the Blind at Batavia,
34 subject to a plan developed by the education department and approved
35 by the director of the budget (11021303) (21860) ....................
36 3,400,000 .............................................. (re. $1,458,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For various minor rehabilitation projects to keep facilities in a safe
39 operating condition subject to a plan developed by the education
40 department and approved by the director of the budget (11021203)
41 (21860) ... 3,400,000 ............................. (re. $219,000)

42 By chapter 54, section 1, of the laws of 2011:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ... 3,400,000 ........................................ (re. $429,000)

By chapter 53, section 1, of the laws of 2010:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ... 6,800,000 ........................................ (re. $247,000)

By chapter 53, section 1, of the laws of 2009:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ... 2,000,000 ........................................ (re. $212,000)

By chapter 53, section 1, of the laws of 2008:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ... 1,000,000 ........................................ (re. $61,000)

By chapter 53, section 1, of the laws of 2006:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ... 2,400,000 ........................................ (re. $6,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development and implementation of data systems for the education department, including but not limited to facilities management, state aid, and special education providers. Provided however that the use of funds appropriated here-in shall be subject to a plan developed by the education department in consultation with the office of information technology services and approved by the director of the budget (11031708) (55968) ...... 2,000,000 ........................................ (re. $1,783,000)

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget.
Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) (21861) .....................

20,400,000 ............................................... (re. $10,343,000)

BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For grants to public elementary or secondary schools required to implement the breakfast after the bell school breakfast program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018 for equipment purchases, provided, however, that such grants shall be limited to no more than $5,000 per school, and shall be awarded based on an application developed by the state education department. Eligible equipment purchases shall include, but not be limited to, equipment used for the storage, preservation, or distribution of food (11BB1808) (55988) .........................

7,000,000 ............................................ (re. $7,000,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 .... (re. $19,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 ............................ (re. $647,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:
For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) (21865) ...

... 1,000,000 ............................................. (re. $45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:
EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) (23456) ...........
2 5,000,000 ................................................. (re. $4,490,000)

Capital Projects Funds - Other
Capital Projects Fund — 30000
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) (21868) .................
15,000,000 .................................................. (re. $13,471,000)

For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) ....
4,325,000 ..................................................... (re. $1,002,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund — 30000
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:
Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) (21878) ... 60,000,000 .................. (re. $60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund — 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ............
1,700,000 .................................................... (re. $178,000)
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) ..........

14,000,000 ....................................... (re. $14,000,000)

For additional total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including projects related to health and safety and the Americans with Disabilities Act of 1990 and leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (55925) ........................................ (re. $20,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708) (23486) ..........

24,000,000 ........................................ (re. $2,378,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011608) (23486) ............
19,000,000 .............................................................. (re. $1,616,000)

By chapter 54, section 1, of the laws of 2015:
For total approved project costs pursuant to section 273-a of the
education law, for approved projects, excluding feasibility studies,
plans or similar activities, for the acquisition of vacant land and the
acquisition, construction, renovation or rehabilitation, includ-
ing leasehold improvements, of buildings of public libraries and
library systems chartered by the regents of the state of New York or
established by an act of the legislature, subject to distribution
provisions in subdivision 5 of section 273-a of the education law on
and upon approval by the commissioner (11011508) (23486) ............
14,000,000 .............................................................. (re. $98,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY EQUIPMENT PROJECTS (CCP)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2019 (11SE1801) (55990) ... 15,000,000 ............. (re. $15,000,000)

By chapter 53, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2018 (11SE1701) (55990) ... 15,000,000 ............. (re. $15,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as
transferred by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses of health and safety equipment, security
personnel and related assessments and training needs for Nonpublic
Schools, provided, however, that no more than $4,500,000 of the
funds appropriated herein shall be made available prior to April 1,
2017 (11SE1601) (55990) .........................................................
[15,000,000] 10,768,000 .................................................. (re. $7,515,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as
transferred by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For services and expenses of Safety Equipment for Nonpublic Schools
(11SE1501) (55990) ... [4,500,000] 1,383,000 ...... (re. $1,012,000)
The appropriation made by chapter 53, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1401) (55990) ... [4,500,000] 1,325,000 ...... (re. $1,023,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For services and expenses of Safety Equipment for Nonpublic Schools (11SE1301) (55990) ... [4,500,000] 806,000 ........... (re. $689,000)

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund = 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than $250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with
the funds appropriated herein shall be made in accordance with the
requirements of subdivision 3 of section 755 of the education law
(11NP1708) (55959) ... 25,000,000 ................ (re. $25,000,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account - 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the development of an electronic
licensing system for the office of the professions, including but
not limited to equipment, software, hardware and services, subject
to a plan developed by the education department in conjunction with
the office of information technology services and approved by the
director of the budget. Funds appropriated herein may be suballo-
cated to any other state department, agency, or public benefit
corporation, to achieve the purpose of this appropriation (11EL1808)
(55992) ... 4,300,000 ......................... (re. $4,300,000)

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other
Capital Project Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For competitive grants to provide safety and security projects at
nonpublic schools, community centers and day care facilities at risk
of hate crimes or attacks because of their ideology, beliefs or
mission. Provided that an assessment of facilities at risk may
include, but not be limited to, considerations of the vulnerabi-
ties of the organization based on its location and membership, and
the potential consequences of a hate crime or attack at the facility. The amount appropriated herein may be transferred or suballo-
cated to the division of homeland security and emergency services to
accomplish the intent of this appropriation (11HS1708) (55970) ..... 25,000,000 ......................... (re. $25,000,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities
at the School for the Blind in a safe operating condition subject to
a plan developed by the education department and approved by the
EDUCATION DEPARTMENT
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Director of the budget (11030901) (23468) ........................................ (re. $2,000)
800,000 ............................................................................. (re. $2,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 ......................... (re. $676,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) ...........
650,000 ............................................................................. (re. $138,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020901) (23464) ...........
4,000,000 ............................................................................. (re. $88,000)

By chapter 53, section 1, of the laws of 2003:
For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020301) (23463) ...........
500,000 ............................................................................. (re. $3,000)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:
For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11040403) (21876) ...........
4,500,000 ............................................................................. (re. $2,000)

For various rehabilitation and renovation projects to keep facilities at the Tuscarora Elementary School in a safe operating condition
subject to a plan developed by the education department and approved by the director of the budget (11030403) \( (21877) \) .................. 1,300,000 ............................... (re. $1,000)

**SMART SCHOOLS BOND ACT (CCP)**

**Capital Projects Funds - Other**

**Smart Schools Bond Fund**

**Smart Schools Bond Fund Account - 30710**

**Bond Proceeds Purpose**

By chapter 54, section 1, of the laws of 2014:

The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which smart schools bond fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to departments, agencies and public authorities to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the smart schools bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11SS1410) \( (80912) \) .......................... (re. $1,886,232,000)

**SMART SCHOOLS IMPLEMENTATION (CCP)**

**Capital Projects Funds - Other**

**Capital Projects Fund - Smart Schools (Bondable) - 30000**

**Educational Purpose**
By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects. Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.
No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) (56144) ... 2,000,000,000 ............................. (re. $1,809,490,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund — 30000
Educational Purpose

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) (56156) ............... 5,000,000 ............................................... (re. $4,139,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>14,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,700,000</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

PROGRAM IMPROVEMENTS OR CHANGE (CCP) | 14,700,000 |

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county.

The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority. 14,700,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>17,700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,700,000</td>
</tr>
</tbody>
</table>

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) ....... 17,700,000

For services and expenses required to meet
the New York state energy research and
development authority obligations for the
western New York nuclear service center,
including obligations pursuant to the West
Valley demonstration project act (Pub. L.
96-368) (03WV1906) (44406) ................. 17,700,000
ENERGY RESEARCH AND DEVELOPMENT AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund __30000
4 Environmental Protection Purpose

5 By chapter 54, section 1, of the laws of 2013:
6 For capital grants for the cleaner, greener communities program
7 (03CG1306) **(44408)** ... 25,000,000 ................. (re. $16,763,000)

8 WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund __30000
11 Western New York Nuclear Service Center Program Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For services and expenses required to meet the New York state energy
14 research and development authority obligations for the western New
15 York nuclear service center, including obligations pursuant to the
16 West Valley demonstration project act (Pub. L. 96-368) (03WV1806)
17 **(44406)** ... 17,000,000 ............................. (re. $8,500,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS**  **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,113,450,000</td>
<td>5,404,220,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>185,000,000</td>
<td>702,489,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,298,450,000</td>
<td>6,106,709,000</td>
</tr>
</tbody>
</table>

**ADMINISTRATION (CCP) ........................................ 24,700,000**

**For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG1950) (25729) ........... 24,700,000**

**ENVIRONMENT AND RECREATION (CCP) ......................... 300,000,000**

**For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:**

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to $500,000 for the regenerate NY grant program; and (b) up to $500,000 for
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2019-20

1 Cornell for the natural working lands agricultural inventory (09GG19ER) (25706) .... 1,500,000
2 Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) .................. 2,000,000
3 Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) ........... 2,000,000
4 Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to $400,000 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six month intervals (09CR19ER) (25718) .... 4,500,000
5 Climate smart communities projects pursuant to title 15 of article 54 of the environ-
mental conservation law including clean
to the contrary, including $500,000 for a
resiliency planting program (09CS19ER)
(25701) ..................................... 10,650,000

Capitol Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

For services and expenses of projects and
purposes authorized by section 92-s of the
state finance law to receive funding from
the open space account in accordance with
a programmatic and financial plan to be
approved by the director of the budget,
including suballocation to other state
departments and agencies, according to the
following:

Costs related to the acquisition of the
following properties: Atlantic Coast, Long
Island Sound, Long Island South Shore
Estuary Reserve, Peconic Pinelands Mar-
time Reserve Projects, Central Pine
Barrens, Shoreham Parcel, Western
Suffolk/Nassau Special Groundwater
Protection Areas, Mott Haven-Port Morris
Waterfront, Bronx River Greenway, Inner
City/Underserved Community Parks, Long
Pond, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods,
Great Swamp, Plutarch/Black Creek Wetlands
Complex, New York Highlands, Shawangunk
Mountains Region, Delaware River High-
lands, Hudson River Corridor/Hudson River
Estuary and Greenway Trail/Hudson River
School Art Trail, Hudson Valley/New York
City Foodshed, Catskill Unfragmented
Forest, Catskill River and Road Corridors,
New York City Watershed Lands, Taconic
Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education
Center, Lake George watershed, Lake Cham-
plain watershed, Boeselager forestry,
Rensselaer Plateau, Oomsdale Farm and
Surrounding Landscape, Turtle Conservation
Sites, Region 4 Rail Trail Projects,
Susquehanna River Valley Corridor, Sarato-
ga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand
Plains, Black Creek Watershed, Tug Hill
Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2019-20

1 department of environmental conservation
2 regions 1, 2 and 3; and (d) $200,000 for
3 the Lake George Park Commission for facil-
4 ities construction (09LA19ER) (24703) ....... 33,087,000
5 Albany Pine Bush Preserve Commission
6 (09AP19ER) (24828) ........................... 2,675,000
7 Long Island Central Pine Barrens Planning
8 (09LP19ER) (24829) ........................... 2,000,000
9 Notwithstanding any law to the contrary, for
10 service and expenses of the following
11 commissions: $259,000 for Susquehanna
12 river basin commission; $359,500 for the
13 Delaware river basin commission; $14,100
14 for the Ohio river basin commission;
15 $41,600 for the Interstate environmental
16 commission; and $38,000 for the New
17 England Interstate commission; and
18 $350,000 for the college of environmental
19 science and forestry center for native
20 peoples and the environment (09EC19ER)
21 (25705) ------------------------------------- 1,063,000
22 Long Island South Shore Estuary Reserve
23 (09SE19ER) (24831) ............................. 900,000
24 Agricultural non-point source abatement and
25 control projects, notwithstanding any law
26 to the contrary, including projects to
27 combat harmful algal blooms; (a)
28 $1,000,000 shall be made available for
29 services and expenses of the Cornell
30 University Integrated Pest Management
31 program; (b) $500,000 shall be made avail-
32 able to the Cornell Cooperative Extension
33 of Suffolk County for nutrient management
34 planning and implementation activities;
35 and (c) $250,000 shall be made available
36 to Cornell for the pesticide management
37 education program to support training and
38 certification (09AN19ER) (24832) ............ 18,000,000
39 Non-agricultural non-point source abatement
40 and control projects notwithstanding any
41 law to the contrary, $550,000 of such
42 amount shall be made available for Cornell
43 community integrated pest management
44 (09NP19ER) (24833) ............................. 7,000,000
45 Agriculture and farmland protection activ-
46 ities, notwithstanding any law to the
47 contrary, up to $1,000,000 shall be made
48 available to the tug hill tomorrow land
49 trust for army compatible use buffer
50 program projects around Fort Drum, and up
51 to $95,000 shall be made available to
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2019-20

1 Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP19ER) (24825) ................... 18,000,000
Biodiversity stewardship and research;
including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD19ER) (24827) ........ 1,350,000
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) .................. 6,500,000
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL19ER) (24835) ....... 2,300,000
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE19ER) (25764) ........ 250,000
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and
wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ........ 17,750,000 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2019-20

projects to combat harmful algal blooms;
including $200,000 to Suffolk county for
the Peconic Bay Estuary Program, including
$60,000 for the Great Lakes commission
(09GL19ER) (24830) ......................... 17,250,000

Notwithstanding any law to the contrary, for
the implementation of the recommendations
of the invasive species task force
prepared pursuant to chapter 324 of the
laws of 2003 and for the purposes set
forth in chapter 674 of the laws of 2007
including not less than $450,000 for Lake
George, including not less than $120,000
for Cornell University for the plant
certification program, provided that not
less than $6,050,000 be made available for
invasive species eradication, including
but not limited to southern pine beetle,
including up to $500,000 to Cornell
University for the control of hemlock
wooly adelgid, and including grants
related to the control and management of
invasive species, and $500,000 to address
the southern pine beetle including up to
$250,000 to the Central Pine Barrens Joint
Planning and Policy Commission for the
implementation and administration of a
prescribed fire program. Such funding for
grants shall be provided on a competitive
basis in consultation with the New York
Invasive Species Council (09IS19ER)
(24704) ........................................... 13,300,000

Notwithstanding any law to the contrary, for
Soil and Water Conservation District
activities as authorized for reimbursement
and funding in section 11-a of the soil
and water conservation districts law
including projects to combat harmful algal
blooms (09SW19ER) (24834) ................. 10,500,000

Notwithstanding any law to the contrary, for
Agricultural Waste Management projects,
including up to $700,000 to Cornell
University, in consultation with the
department, to continue implementing the
dairy acceleration program (09AW19ER)
(24826) ........................................... 1,500,000

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environment and Recreation Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR19ER) (24700) ............... 14,500,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $1,000,000 to the city of New York for the
1 East River Esplanade 107th Street Pier 2 (09MP19ER) (24701) ......................... 19,500,000
3 Notwithstanding any law to the contrary, for
4 state parks and land and easement infras-
5 tructure, access and stewardship projects
6 which shall include capital projects: (i)
7 on state parks and state lands pursuant to
8 sections 54-0303 and 56-0307 of the envi-
9 ronmental conservation law; (ii) on state
10 parks or state owned lands and easements
11 under the jurisdiction of the department
12 of environmental conservation or the
13 office of parks, recreation and historic
14 preservation for access opportunities for
15 people with disabilities; access to the
16 State Forest Preserve, State reforesta-
17 tion, Wildlife Management areas and
18 conservation easement lands; recreational
19 trail construction and maintenance; Cats-
20 kill and Adirondack camp ground improve-
21 ments to public access and sanitation
22 facilities; environmental education;
23 facility improvements; archeological,
24 historic, cultural and natural resource
25 surveys, forest health surveys, interpre-
26 tation, and inventories, and response to
27 forest pests including southern pine
28 beetle; Forest Preserve and state forest
29 unit management planning; invasive species
30 management; conservation easement public
31 recreation planning; habitat restoration
32 and enhancement; state fish hatchery
33 improvements; state tree nursery improve-
34 ments; safety equipment; water access
35 facilities and safety improvements; public
36 beach facility development and improve-
37 ment; public access improvements at day
38 use areas; state historic site exterior
39 restoration; and cabin area and camping
40 facility development, restoration and
41 reconstruction; (iii) $1,000,000 for
42 Belleayre Mountain ski center projects;
43 (iv) $1,000,000 from the public access and
44 stewardship allocation to Parks & Trails
45 New York for the purpose of awarding
46 grants on a competitive basis to local
47 parks and department of environmental
48 conservation friends groups, provided that
49 up to ten percent of such amount may be
50 made available for administrative costs
51 and/or technical assistance; (v) public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2019-20

1. protection and emergency preparedness purposes (09ST19ER) (24702) ................. 33,000,000
2. Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999.
3. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR19ER) (24820) .......................................... 3,200,000
4. Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB19ER) (24823) .................... 16,000,000
5. Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV19ER) (25719) ......................... 2,000,000

Capital Projects Funds - Other
Environmental Protection Fund
Solid Waste Account - 30452
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of envi-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS  2019-20

1  ronmental conservation and $150,000 for
2  Hamilton county under an agreement with
3  the department of environmental conserva-
4  tion (09LC19ER) (24813) ......................... 700,000
5  Municipal waste reduction or recycling
6  projects, and $2,000,000 of such amount
7  shall be made available for municipalities
8  and not-for-profit food banks for projects
9  for food donation and the recycling of
10  food scraps (09MR19ER) (24814) .............. 14,000,000
11  Secondary materials regional marketing
12  assistance (09SM19ER) (24816) .................. 200,000
13  Pesticide program, not less than $200,000 of
14  which shall be for activities related to
15  Long Island pesticide pollution prevention
16  (09PD19ER) (24818) ........................... 1,800,000
17  Notwithstanding any law to the contrary, for
18  the payment of the costs associated with
19  environmental justice projects and
20  programs, including but not limited to:
21  monitoring of air quality; education and
22  outreach; $1,000,000 for the connect kids
23  program facilitating access by title 1
24  schools to outdoor recreational activi-
25  ties, public lands and parks; improve-
26  ments to environmental quality; or envi-
27  ronmental job training, in environmental
28  justice, inner city and underserved commu-
29  nities, and which are undertaken by the
30  state, or on behalf of the state by muni-
31  cipalities, or not-for-profit corpo-
32  rations; and $3,000,000 of such amount
33  shall be made available for community
34  impact and job training grants; including
35  $500,000 of such amount shall be made
36  available to a not-for-profit organization
37  for the purpose of awarding grants on a
38  competitive basis to community groups to
39  build the capacity of such groups,
40  provided that up to ten percent may be
41  made available for administrative costs
42  and/or technical assistance. Community
43  impact and job training grants shall be in
44  or affecting to environmental justice
45  communities in an amount of up to $100,000
46  for community groups for projects that
47  address an environmental justice communi-
48  ty's exposure to multiple environmental
49  harms and risks, including lead exposure
50  and shall include implementation, studies,
51  including air monitoring, to investigate
52  the environment, or related public health
issues of the community, research that
will be used to expand the knowledge or
understanding of the affected community
and ways to improve the resiliency of the
affected community. The results of the
investigation shall be disseminated to
members of the affected community. Commu-
nity groups eligible for funding must
provide services within the same community
as the environmental and/or related public
health issues to be addressed by the
project. Such groups shall be primarily
focused on addressing the environmental
and/or related public health issues of the
residents of the affected community and
shall be comprised primarily of members of
the affected community; and $250,000 to
the Adirondack North Country Association
for the purposes of the Adirondack diver-
sity initiative (09EJ19ER) (24713) .......... 7,000,000
Notwithstanding any law to the contrary, for
assessment and recovery of any natural
resource damages (09RD19ER) (24817) .......... 2,025,000
Notwithstanding any law to the contrary, for
the pollution prevention institute, and
including $100,000 for the department to
contract with the Northeast waste manage-
ment officials' association for the Inter-
state Chemicals Clearing house (09PP19ER)
(24815) ........................................... 4,000,000
Environmental health for assessments, test-
ing and actions including but not limited
to abatement to address suspected human
exposure to chemical, physical and micro-
biological agents, including contaminants
in drinking water, including projects to
combat harmful algal blooms; including up
to $500,000 for the CleanSweepNY program;
and $1,000,000 to the State University of
New York at Stony Brook, directly or
through its research foundation, to
support research development and any asso-
ciated testing or pilot projects towards
the treatment of water to remove
1,4-dioxane; and $2,000,000 for children's
environmental health centers, including
school and community childhood lead expo-
sure assessment conducted by such centers
and not more than $625,000 for programs to
expand and improve access to local, fresh,
nutritional food to nutritionally under-
served neighborhoods in New York State
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>through the Fresh Connect Program</th>
<th>(09EH19ER) (25703)</th>
<th>6,500,000</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO19ER) (25702)</td>
<td></td>
<td>1,500,000</td>
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<td></td>
<td>FACILITIES MAINTENANCE AND OPERATIONS (CCP)</td>
<td></td>
<td>6,000,000</td>
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<td></td>
<td>Capital Projects Funds - Other Capital Projects Fund - 30000 Maintenance and Operations Purpose</td>
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<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM19MO) (81107)</td>
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<td>6,000,000</td>
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<td>FISH AND WILDLIFE (CCP)</td>
<td></td>
<td>1,500,000</td>
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<td>Capital Projects Funds - Other Miscellaneous Capital Projects Fund Habitat Conservation and Access Account - 32217 Fish and Wildlife Purpose</td>
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<td></td>
<td>For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1954) (24718)</td>
<td></td>
<td>1,500,000</td>
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<td>LANDS AND FORESTS (CCP)</td>
<td></td>
<td>5,000,000</td>
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<td>Capital Projects Funds - Other Capital Projects Fund - 30000 Lands and Forests Purpose</td>
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<td></td>
<td>For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and</td>
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implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) ......................... 5,000,000

MARINE RESOURCES (CCP) .................................................. 10,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
Marine Projects Purpose

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR19A1) (24708) ........... 10,000,000

NEW YORK WORKS (CCP) .................................................. 55,250,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS  2019-20

1 and well plugging; including personal
2 service, non-personal service and fringe
3 benefits, including suballocation to other
4 state departments and agencies (09NY1951)
5 (25768) ............................................. 55,250,000

6 OPERATIONS (CCP) .................................................. 19,000,000
7

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Operational Services Purpose

11 For rehabilitation and improvements of vari-
12 ous department facilities and systems
13 including personal service and fringe
14 benefits and indirect costs in accordance
15 with a programmatic and financial plan to
16 be approved by the director of the budget
17 including suballocation to other state
18 departments and agencies (09RI1951)
19 (24855) .................................................. 19,000,000

20 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ............. 129,100,000
21

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Hazardous Waste Purpose

25 For payment by the state, as reimbursement
26 or as an advance from responsible parties
27 or volunteers for remedial and monitoring
28 work at sites contaminated with hazardous
29 waste. No portion of this appropriation
30 shall be available for expenditure until a
31 party or parties either responsible for a
32 site or volunteering to cleanup a site
33 have entered into an agreement with the
34 commissioner of the department of environ-
35 mental conservation or the commissioner's
36 designee, and which agreement is approved
37 by the director of the budget, providing
38 for repayment to the state of an amount
39 equal to the amount disbursed from this
40 appropriation. A copy of such agreement
41 shall be filed with the state comptroller,
42 the chairman of the senate finance commit-
43 tee and chairman of the assembly ways and
44 means committee.
45 Notwithstanding any other provision of law
46 to the contrary, the comptroller is
authorized to repay settlements or
advances for specified remedial and moni-
toring projects from this fund with monies
of the hazardous waste remedial fund
received for such projects pursuant to
consent orders and agreements to address
sites contaminated with hazardous waste.
The director of the budget shall certify to
the comptroller the specific portions of
this appropriation for which monies have
been received pursuant to such consent
orders and agreements (09AD19F7) (24868) .... 20,000,000

Capital Projects Fund - Other
Hazardous Waste Remedial Fund
Environmental Restoration Projects Account - 31504
Hazardous Waste Purpose

For services and expenses related to envi-
ronmental restoration projects in accord-
ance with title 5 of article 56 of the
environmental conservation law (09ER19F7) .... 3,100,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

For payment of the state share of the costs
of hazardous waste site remediation
projects, in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law, for projects, and for payment
of state costs associated with the remedi-
ation of offsite contamination at signif-
icant threat sites as provided for in
section 27-1411 of the environmental
conservation law, including personal
service and fringe benefits of the depart-
ments of environmental conservation,
health and law and including suballo-
cations to the departments of health and
law and including costs incidental and
appurtenant thereto, provided that a
portion of such amount may be available
for environmental restoration projects in
accordance with title 5 of article 56 of
the environmental conservation law. None
of this appropriation may be expended for
any purposes authorized in title 12 of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS 2019-20

1 article 27 of the environmental conservation law (09HB19F7) (24863) ................ 100,000,000

3 Capital Projects Funds - Other
4 Hazardous Waste Remedial Fund
5 Hazardous Waste Remediation Oversight and Assistance Account - 31505
6 Hazardous Waste Purpose

8 For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) .... 6,000,000

17 SOLID WASTE MANAGEMENT (CCP) ........................................... 25,200,000

19 Capital Projects Funds - Other
20 Capital Projects Fund - 30000
21 Solid Waste Management Purpose

22 For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT1956) (25730) .................. 4,000,000

28 Capital Projects Funds - Other
29 Miscellaneous Capital Projects Fund
30 New York Environmental Protection and Spill Remediation Account - 32219
32 Solid Waste Management Purposes

33 For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS1956) (25720) ....................... 21,200,000

39 WATER RESOURCES (CCP) ..................................................... 722,700,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Flood Control Purpose
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1963) (24881) ............... 1,500,000

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ................ 5,000,000

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ......................... 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1957) (24874) ....................... 35,000,000

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1957) (25707) ......................... 5,500,000

For services and expenses including personal service, fringe benefits, and nonpersonal
service for the Excelsior Conservation
Corps program including suballocation to
other state departments and agencies
(09CC1957) (25708) ............................. 200,000
The sum of $500,000,000 is hereby appropri-
ated for the costs of clean water infras-
tructure projects, including services,
expenses, and indirect costs, including
but not limited to the following: projects
as authorized by the New York state water
infrastructure improvement act of 2017;
for New York state intermunicipal water
infrastructure projects pursuant to
section 1285-s of the public authorities
law; for water quality improvement
projects, including nonagricultural
nonpoint source abatement and control
projects, municipal wastewater treatment
projects, and municipal separate storm
sewer system projects, and for the proper
management of road salt; for green infras-
tructure projects; for land acquisition
projects, including projects for source
water protection pursuant to title 33 of
article 15 of the environmental conserva-
tion law; for state assistance payments,
services, and expenses to soil and water
conservation districts for the cost of
water quality protection projects awarded
on a competitive basis prioritizing finan-
cial need and hardship, intended to assist
concentrated animal feeding operations;
for the remediation of sites pursuant to
titles 12 and 13 of article 27 of the
environmental conservation law and
consistent with the provisions of section
97-b of the state finance law, provided
however that no more than 5,000,000 of
such appropriation may be expended for
investigation, mitigation and remediation
of solid waste sites; for replacement of
lead drinking water service lines pursuant
to section 1114 of the public health law;
for New York City for water quality
projects located within the New York City
watershed; for a program to upgrade or
replace septic systems and cesspools
pursuant to section 1285-u of the public
authorities law; for water infrastructure
emergency assistance pursuant to section
1285-t of the public authorities law; to
support municipal water quality infras-
structure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or subagency (09CW1957) (25722) .................. 500,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF1957) (24876) ......................... 175,000,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ADMINISTRATION (CCP)

2 Capital Projects Funds - Other

3 Capital Projects Fund – 30000

4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2018:

6 For employee fringe benefits and indirect costs related to employees

7 paid from department capital projects funds and capital accounts

8 (09FG1850) (25729) ... 17,000,000 .............. (re. $10,551,000)

9 By chapter 54, section 1, of the laws of 2017:

10 For alterations, rehabilitation and improvements at education camps

11 and centers including personal service, fringe benefits and indirect

12 costs (09ED1750) (24806) ... 500,000 .............. (re. $500,000)

13 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,

14 section 1, of the laws of 2015:

15 For services and expenses including personal service, fringe benefits

16 and indirect costs relating to the maintenance and upgrade of the

17 department's information technology infrastructure, including but

18 not limited to the improved resiliency of the existing computer

19 systems environment, business continuance, equipment and infrastruc-

20 ture related to the DEC automated licensing system (DECALS) and

21 improvements necessary for compliance with statewide cyber security

22 requirements including suballocation to other state departments and

23 agencies (09CS1450) (24807) ... 2,000,000 ........... (re. $2,000,000)

24 By chapter 54, section 1, of the laws of 2013:

25 For alterations, rehabilitation and improvements at education camps

26 and centers including personal service, fringe benefits and indirect

27 costs (09ED1350) (24806) ... 1,000,000 .............. (re. $649,000)

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,

29 section 1, of the laws of 2015:

30 For services and expenses including personal service, fringe benefits

31 and indirect costs relating to the maintenance and upgrade of the

32 department's information technology infrastructure, including but

33 not limited to the improved resiliency of the existing computer

34 systems environment, business continuance, equipment and infrastruc-

35 ture related to the DEC automated licensing system (DECALS) and

36 improvements necessary for compliance with statewide cyber security

37 requirements including suballocation to other state departments and

38 agencies (09CS1350) (24807) ... 4,000,000 ........... (re. $4,000,000)

39 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,

40 section 1, of the laws of 2015:

41 For services and expenses including personal service, fringe benefits

42 and indirect costs relating to the maintenance and upgrade of the

43 department's information technology infrastructure, including but

44 not limited to the improved resiliency of the existing computer
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Improvements related to the DEC automated licensing system (DECALS) and
   requirements including suballocation to other state departments and
   agencies (09CS1250) (24807) ... 1,000,000 ............ (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010:
2. For alterations, rehabilitation and improvements at education camps
   and centers including personal services and fringe benefits and
   indirect costs (09ED1050) (24806) ... 600,000 ........ (re. $195,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2015:
3. For services and expenses including personal services and fringe bene-
   fits and indirect costs relating to the maintenance and upgrade of
   the department’s information technology infrastructure, including
   but not limited to the improved resiliency of the existing computer
   systems environment, business continuance, equipment and infrastruc-
   ture related to the DEC automated licensing system (DECALS) and
   improvements necessary for compliance with statewide cyber security
   requirements including suballocation to other state departments and
   agencies (09CS0950) (24807) ... 3,500,000 ............ (re. $1,734,000)

AIR RESOURCES (CCP)

Special Revenue Funds - Other
4. Clean Air Fund
5. Mobile Source Account
6. Air Resources Purpose

By chapter 55, section 1, of the laws of 1999:
7. For services and expenses relating to the implementation and adminis-
   tration of the clean air mobile source program (09MO9955) ..........
   3,000,000 ................................................................ (re. $97,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
9. Capital Projects Fund – 39000
10. Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
12. For state assistance payments for the state share of the costs of air
    quality/green growth projects in accordance with the provisions of
    title 6 of article 56 of the environmental conservation law for
    project costs, including costs incidental and appurtenant thereto
    and for payment of reimbursements to the clean water/clean air
    implementation fund for services and expenses of state departments
    and agencies, including fringe benefits, hereinafter referred to as
    "Air Quality Project Disbursements". The moneys appropriated herein
    may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commence-ment of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) .......................... 6,000,000 .......................... (re. $1,588,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>--------------------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>6,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section...
56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) (24809) .................. 26,000,000 .......................................... (re. $102,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>20,000</td>
</tr>
<tr>
<td>Total</td>
<td>26,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) (24809) ...................... 37,000,000 ........................................... (re. $38,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>8,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>37,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this appropri-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9855) (24809) ....................
44,000,000 ........................................ (re. $3,121,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>State clean-fueled vehicles</td>
<td>6,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Clean air for schools projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Total</td>
<td>44,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air
green growth projects in accordance with the provisions of
title 6 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Air Quality Project Disbursements". The moneys appropriated herein
may be suballocated to any state department or agency. Further,
moneys herein appropriated may be suballocated only to public
authorities and public benefit corporations specifically authorized
by title 6 of article 56 of the environmental conservation law to
enter into contracts for state assistance payments for the state
share of costs for air quality projects, provided however, that
moneys herein appropriated pursuant to paragraph one of section
56-0603 of the environmental conservation law for state clean-fueled
vehicles projects may be suballocated to any public authority or
public benefit corporation and moneys herein appropriated pursuant
to section 56-0607 of the environmental conservation law for other
air quality projects may be suballocated to the environmental facil-
ities corporation. Notwithstanding the provisions of any general or
special law, the moneys hereby appropriated shall be available for
state air quality improvement projects in accordance with title 6 of
article 56 of the environmental conservation law upon the issuance
of a certificate of approval of availability by the director of the
division of the budget. The state comptroller shall at the commence-
ment of each month certify to the director of the division of the
budget, the commissioner of environmental conservation, the chairman
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of the senate finance committee, and the chairman of the assembly
ways and means committee the amounts disbursed from this approci-
ation for "Air Quality Improvement Disbursements" for the month
preceding such certification (09BA9755) (24809) ...................
80,000,000 ........................................... (re. $22,568,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>State clean-fueled vehicles</td>
<td>4,000</td>
</tr>
<tr>
<td>Clean-fueled buses projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Other air quality projects</td>
<td>17,000</td>
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<tr>
<td>Clean air for schools projects</td>
<td>25,000</td>
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<tr>
<td>Environmental compliance</td>
<td>30,000</td>
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<tr>
<td>Total</td>
<td>80,000</td>
</tr>
</tbody>
</table>

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) – 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects
including suballocation to other state departments and agencies
(09720255) (24810) ... 5,810,000 ................... (re. $5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to
April one, nineteen hundred eighty-three (02878655) (24810) ... ..
15,689,000 ........................................... (re. $8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:
For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to
April 1, 1981 (00333755) (24810) ... ........................ (re. $2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) (24810) .......................... (re. $2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for:
The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) (24810) .............................. (re. $1,000)
15,483,930 .................................................. (re. $1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:
The state share of the cost of municipal air quality improvement projects (00319055) (24810) ....... 15,230,931 .... (re. $342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) ...... 2,588,000 .............. (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund

Clean Water/Clean Air Bond Fund Account - 30690
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".
The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.
No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) 1,475,000,000 .................... (re. $110,830,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

  Capital Projects Funds - Other
  Clean Water/Clean Air Implementation Fund
  Clean Water/Clean Air Implementation-DEC Account - 30501
  Clean Water/Clean Air Implementation Purpose

  By chapter 55, section 1, of the laws of 2009:
  For services and expenses including personal services and fringe bene-
  fits necessary to implement the clean water/clean air bond act
  (09BA09WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

  By chapter 55, section 1, of the laws of 2008:
  For services and expenses including personal services and fringe bene-
  fits necessary to implement the clean water/clean air bond act
  (09BA08WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

  By chapter 55, section 1, of the laws of 2007:
  For services and expenses including personal services and fringe bene-
  fits necessary to implement the clean water/clean air bond act
  (09BA07WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

  By chapter 55, section 1, of the laws of 2006:
  For services and expenses including personal services and fringe bene-
  fits necessary to implement the clean water/clean air bond act
  (09BA06WI) (81044) ... 1,050,000 .................. (re. $348,000)

  By chapter 55, section 1, of the laws of 2005:
  For services and expenses including personal services and fringe bene-
  fits necessary to implement the clean water/clean air bond act
  (09BA05WI) (81044) ... 1,050,000 .................. (re. $1,050,000)

  By chapter 55, section 1, of the laws of 2004:
  For services and expenses including personal services and fringe bene-
  fits necessary to implement the clean water/clean air bond act in
  accordance with the purpose included in the following project sched-
  ule (09BA04WI) (81044) ... 2,527,000 .................. (re. $1,857,000)

  Project Schedule

  -------------------------------  AMOUNT
  --------------------------------
  (thousands of dollars)

  Clean Water  ......................... 1,071
  Environmental Restoration ............ 1,138
  Solid Waste  .......................... 318

  Total  .............................. 2,527

  -------------------------------

41  ENVIRONMENT AND RECREATION (CCP)

42  Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Environmental Protection Fund
2  Climate Change Mitigation and Adaptation Account - 30455
3  Environment and Recreation Purpose

4  By chapter 54, section 1, of the laws of 2018:
5  For services and expenses of projects and purposes authorized by
6  section 92-s of the state finance law to receive funding from the
7  climate change mitigation and adaptation account in accordance with
8  a programmatic and financial plan to be approved by the director of
9  the budget, including suballocation to other state departments and
10  agencies, according to the following:
11  Notwithstanding any law to the contrary, to address greenhouse gas
12  emissions outside of the power sector including but not limited to
13  the development of statewide greenhouse gas inventories, demon-
14  stration projects, community engagement and applied research related
15  to the transportation sector or methane and other short-lived
16  climate pollutant sources (09GG18ER) (25706) .........................
17  1,000,000 ................................................. (re. $1,000,000)
18  Notwithstanding any law to the contrary, for the department of envi-
19  ronmental conservation to enter into a contract or contracts for the
20  development of local climate resiliency plans and adaptation
21  projects (09SV18ER) (25711) ... 3,000,000 ............. (re. $3,000,000)
22  Notwithstanding any law to the contrary, smart growth program state
23  assistance payments, provided on a competitive basis, to counties,
24  cities, towns, or villages to establish, update or implement compre-
25  hensive plans in a manner consistent with smart growth; provided,
26  however, that up to 25 percent of such payments may be awarded to
27  not-for-profit organizations for such purposes (09SG18ER) (24824)
28  ... 2,000,000 ................................................. (re. $2,000,000)
29  Notwithstanding any law to the contrary for the New York state soil
30  and water conservation committee in conjunction with the department
31  of agriculture and markets to develop a pilot climate resilient
32  farms program consistent with agriculture and markets law article
33  11-a, agricultural environmental management program including up to
34  $200,000 for the Cornell Soil Health Program for research and educa-
35  tion to improve soil resiliency to climate variations and mitigate
36  greenhouse gas emissions by carbon sequestration (09CR18ER) (25718)
37  ... 2,500,000 ................................................. (re. $2,500,000)
38  Climate smart communities projects pursuant to title 15 of article 54
39  of the environmental conservation law including clean vehicle
40  projects; notwithstanding any law to the contrary, including
41  $500,000 for a resiliency planting program (09CS18ER) (25701) .......
42  10,650,000 ............................................... (re. $10,650,000)

43  By chapter 54, section 1, of the laws of 2017:
44  For services and expenses of projects and purposes authorized by
45  section 92-s of the state finance law to receive funding from the
46  climate change mitigation and adaptation account in accordance with
47  a programmatic and financial plan to be approved by the director of
48  the budget, including suballocation to other state departments and
49  agencies, according to the following:
Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) (25706) ................. 1,700,000 ............................................. (re. $1,700,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to fund climate adaptation projects and to provide up to $750,000 to support municipalities incorporation of guidance developed under the community risk and resiliency act into their local planning and ordinances (09SV17ER) (25711) .......... 750,000 ..................................................... (re. $750,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER) (24824) ... 2,000,000 ............................................... (re. $1,959,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $400,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and up to $50,000 in consultation with the department of taxation and finance, the department of agriculture and markets and the empire state development corporation, for the study of incentives for carbon sequestering farming practices which may include tax credits and grants and systems or methods of quantifying carbon sequestration for such incentives (09CR17ER) (25718) ... 2,500,000 ........ (re. $2,420,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program; and including $500,000 to implement easily replicated renewable energy projects, including solar arrays, heat pumps, and wind turbines across the state in public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails (09CS17ER) (25701) ... 12,000,000 ................ (re. $11,958,000)

By chapter 55, section 1, of the laws of 2016:
   For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of
the budget, including suballocation to other state departments and
agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas
emissions outside of the power sector including but not limited to
the development of inventories, demonstration projects and applied
research related to the transportation sector or methane sources
(09GG16ER) ... 1,000,000 .................. (re. $1,000,000)

Notwithstanding any law to the contrary, smart growth program state
assistance payments, provided on a competitive basis, to counties,
cities, towns, or villages to establish, update or implement compre-
hensive plans in a manner consistent with smart growth; provided,
however, that up to 25 percent of such payments may be awarded to
not-for-profit organizations for such purposes (09SG16ER) (24824)
... 2,000,000 .................................................. (re. $1,696,000)

Notwithstanding any law to the contrary for the New York state soil
and water conservation committee in conjunction with the department
of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article
11-a, agricultural environmental management program (09CR16ER)
(25718) ... 2,500,000 .................................................. (re. $1,315,000)

Climate smart communities projects pursuant to title 15 of article 54
of the environmental conservation law (09CS16ER) (25701) .........
14,000,000 .................................................. (re. $13,354,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:

Notwithstanding any law to the contrary, to conduct state vulnerabili-
ty assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $2,050,000)

Capital Projects Funds - Other
Environmental Protection Fund

Open Space Account - 30454
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound, Long Island South Shore Estuary Reserve,
Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,
Western Suffolk/Nassau Special Groundwater Protection Areas, Mott
Haven-Port Morris Waterfront, Bronx River Greenway, Inner
City/Underserved Community Parks, Long Pond, Staten Island Green-
belt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp,
Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawan-
gunk Mountains Region, Delaware River Highlands, Hudson River
Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Unfragmented Forest, Catskill River and Road Corridors, New York
2 City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
3 Five Rivers Environmental Education Center, Lake George watershed,
4 Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
5 Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
6 Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
7 Saratoga County, Hudson River Projects, Pollensby Park, Washington
8 County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
9 Forests and Headwater Streams, Nelson Swamp, State Park Battle-
10 fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
11 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
12 Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
13 Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
14 Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
15 Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
16 Islands and Niagara River, Long Island Trails and Greenways, Bronx
17 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
18 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
19 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
20 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
21 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
22 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
23 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
24 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
25 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
26 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
27 Surges and Flooding on Human and Natural Communities, Long Distance
28 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
29 Wildlife Management Area Protection, Working Forest Lands, State
30 Park and State Historic Site Protection, (a) notwithstanding any law
31 to the contrary, $1,000,000 from the land acquisition allocation for
32 urban forestry projects provided that no less than $500,000 shall be
33 made available for such programs in cities and towns with popu-
34 lations of 65,000 or more; (b) notwithstanding any law to the
35 contrary, $2,500,000 from the land acquisition allocation to the
36 land trust alliance for the purpose of awarding grants on a compet-
37 itive basis to local land trusts, provided that up to ten percent of
38 such amount may be made available for administrative costs and/or
39 technical assistance; (c) notwithstanding any law to the contrary,
40 not less than $3,000,000 for land acquisition in department of envi-
41 ronmental conservation regions 1, 2 and 3; (d) including $1,000,000
42 for Adirondack infrastructure and environmental improvements for the
43 towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb;
44 and (e) $700,000 for the Lake George Park Commission for facilities
45 construction (09LA18ER) (24703) ... 35,000,000 ... (re. $35,000,000)
46 Albany Pine Bush Preserve Commission (09AP18ER) (24828) ............
47 2,675,000 ........................................... (re. $2,675,000)
48 Long Island Central Pine Barrens Planning (09LP18ER) (24829) ....
49 2,000,000 ........................................... (re. $2,000,000)
50 Notwithstanding any law to the contrary, for service and expenses of
51 the following commissions: $259,000 for Susquehanna river basin
52 commission; $359,500 for the Delaware river basin commission;
$14,100 for the Ohio river basin commission; $41,600 for the Interstate Environmental commission; and $38,000 for the New England Interstate Commission; and $350,000 for the college of environmental science and forestry center for native peoples and the environment (09EC18ER) \(25705\) ... 1,063,000 ................. (re. $351,000)

Long Island South Shore Estuary Reserve (09SE18ER) \(24831\) ........ 900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) \(24832\) ... 17,000,000 ............................................. (re. $16,985,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) \(24833\) ... 7,000,000 ........ (re. $7,000,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for Army Compatible Use Buffer Program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) \(24825\) ... 18,000,000 .................. (re. $18,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicotinoids, pursuant to a contract with the Department of Agriculture and Markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD18ER) \(24827\) ... 1,350,000 ............................................. (re. $1,350,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New York Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) \(24836\) ... 6,500,000 ................. (re. $6,421,000)
Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL18ER) \(24835\) .......... 2,300,000 ............................................. (re. $2,300,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE18ER) \(25764\) ... 250,000 ............. (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments (09WQ18ER) \(24837\) .......... 20,250,000 .................................................. (re. $20,250,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission, and including $50,000 for the State University of New York at Brockport for resi-
liency monitoring, and including $250,000 for the State University of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830). ............................. (re. $17,190,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administra-
tion of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) ............................. (re. $13,144,000)

Notwithstanding any law to the contrary, for Soil and Water Conserva-
tion District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to $270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) ............................. (re. $9,880,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826) ............................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven–Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River
Corridor/Hudson River Estuary and Greenway Trail/ Hudson River
School Art Trail, Hudson Valley/New York City Foodshed, Catskill
Unfragmented Forest, Catskill River and Road Corridors, New York
City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush,
Five Rivers Environmental Education Center, Lake George watershed,
Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau,
Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites,
Region 4 Rail Trail Projects, Susquehanna River Valley Corridor,
Saratoga County, Hudson River Projects, Follensby Park, Washington
County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core
Forests and Headwater Streams, Nelson Swamp, State Park Battle-
fields, Genny Green Trail/Link Trail, Onondaga Escarpment, State
Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army
Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River
Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare
Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,
Islands and Niagara River, Long Island Trails and Greenways, Bronx
Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
Protection Projects Aimed at Reducing the Impacts of Storms, Storm
Surges and Flooding on Human and Natural Communities, Long Distance
Trail Corridors, Statewide Small Projects, State Forest, Unique Area
Wildlife Management Area Protection, Working Forest Lands, State
Park and State Historic Site Protection, (a) notwithstanding any law
to the contrary, $1,000,000 from the land acquisition allocation for
urban forestry projects provided that no less than $500,000 shall be
made available for such programs in cities and towns with popu-
lations of 65,000 or more; (b) notwithstanding any law to the
contrary, $2,500,000 from the land acquisition allocation to the
land trust alliance for the purpose of awarding grants on a competi-
tive basis to local land trusts, provided that up to ten percent of
such amount may be made available for administrative costs and/or
technical assistance; (c) notwithstanding any law to the contrary,
not less than $3,000,000 for land acquisition in department of envi-
ronmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ...
36,349,000 ............................................... (re. $31,891,000)
Albany Pine Bush Preserve Commission, with $50,000 to the city of
Schenectady for the Woodlawn Preserve (09AP17ER) (24828) ...
2,675,000 .................................................. (re. $601,000)
Long Island Central Pine Barrens Planning (09LP17ER) (24829) ...
2,000,000 .................................................. (re. $1,291,000)
Long Island South Shore Estuary Reserve (09SE17ER) (24831) ...
900,000 .................................................. (re. $900,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) $17,000,000 (re. $16,208,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) $7,000,000 (re. $5,876,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the Tug Hill Tomorrow Land Trust for army compatible use buffer program projects around Fort Drum, and up to $87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) $20,000,000 (re. $20,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) $600,000 (re. $600,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) $5,500,000 (re. $2,886,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL17ER) $2,279,000 (re. $1,761,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) $250,000 (re. $62,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs provided that participating in the department of environmental conservation's self-audit program shall not be required; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and $1,000,000 for activities related to the cleanup of Scagjuada Creek (09WQ17ER) (24837) ... 20,250,000 ............................. (re. $17,862,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program and including $60,000 for the Great Lakes commission; and including $250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. $13,407,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ............................. (re. $12,558,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) (24834) ... 9,000,000 ............................. (re. $5,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ....................... 1,500,000 ................................. (re. $1,500,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including sub-location to other state departments and agencies, according to the following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Reinvested Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more;  (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; $500,000 for a resiliency planting program (09LA16ER)</td>
<td>40,000,000</td>
<td>(24703)</td>
<td></td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission, with $50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER)</td>
<td>2,675,000</td>
<td>(24828)</td>
<td></td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve (09SE16ER)</td>
<td>900,000</td>
<td>(24831)</td>
<td></td>
</tr>
<tr>
<td>Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER)</td>
<td>19,000,000</td>
<td>(24832)</td>
<td></td>
</tr>
<tr>
<td>Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER)</td>
<td>8,000,000</td>
<td>(24833)</td>
<td></td>
</tr>
<tr>
<td>Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER)</td>
<td>20,000,000</td>
<td>(24825)</td>
<td></td>
</tr>
<tr>
<td>Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand,</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ...
$1,000,000 ................... (re. $133,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) .........................
$5,000,000 ............................ (re. $1,676,000)
Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) (25764) ... 250,000 ............ (re. $250,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including $1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including $750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) ... 20,000,000 ................... (re. $12,809,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ............ (re. $9,762,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in
consultation with the New York Invasive Species Council (09IS16ER) ..................................... (re. $8,371,000)
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ........................................... (re. $1,353,000)
1,500,000 ......................................... (re. $1,353,000)
Notwithstanding any law to the contrary, for a public waterway reconstruc-
tion program to be established and administered by the depart-
ment of state, at the request of any county, city, town, village or
other governmental entity, for projects to dredge, clear, and repair
public waterways, according to best practices, that allow for proac-
tively managing public waterways. Funds appropriated herein shall
provide fifty percent reimbursement to such localities for author-
ized expenditures (09DR16ER) (25704) ........................................... (re. $1,000,000)
1,000,000 ......................................... (re. $1,000,000)
Notwithstanding any law to the contrary, and within amounts appropri-
ated, for a free water testing pilot program to be established and
administered by the department of health, or pursuant to contracts
with laboratories, within one hundred and twenty days whereby, at
the request of any individual, public water system, or school
district, the department shall cause to be provided to such individ-
ual, public water system, or school district a container or contain-
ers for the collection of a sample of drinking water and the means
to forward such sample to a laboratory to be tested for contam-
inants. The results of such test shall be forwarded to the individ-
ual, public water system, or school district by the laboratory as
soon as practicable (09WT16ER) (25710) ........................................... (re. $1,185,000)
1,500,000 ......................................... (re. $1,185,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subbal-
location to other state departments and agencies, according to the
following:
Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
front, Bronx River Greenway, Inner City/Underserved Community Parks,
Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware
River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway
Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented
Forest, Catskill River and Road Corridors, Long Path, New York City
Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Batten Kill Watershed-Saratoga
National Historic Park View shed, Washington County Agricultural
Lands-Saratoga National Historic Park View shed, Lake George
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
and Wetlands, Saratoga County, State Forest and Wildlife Management
Area Protection, Follensby Park, Undeveloped Lake George Shore,
Whitney Park, Finch Woodlands, Washington County, Washington County
Grasslands, Recreational Trail Linkages and Networks, Rome Sand
Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
Forests and Headwater Streams, Tioga County Park Opportunities,
Nelson Swamp, Clark Reservation State Park, State Parks
Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
Erie Tributary Gorges, Two Rivers State Park, Buffalo River
Watershed, Braddock Bay, Catharine Valley Complex, Genesee
Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
Great Lakes Shorelines and Niagara River, Long Island Trail and
Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
Projects, Working Forest Lands, State Park and State Historic Site
Protection, (a) notwithstanding any law to the contrary, $1,000,000
from the land acquisition allocation for urban forestry projects
provided that no less than $500,000 shall be made available for such
programs in cities and towns with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $2,000,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance; (c) $250,000
for a resiliency planting program; and, notwithstanding any law to
the contrary, not less than $1,000,000 for land acquisition in
department of environmental conservation regions 1, 2 and 3
(09LA15ER) (24703) ... 26,550,000 ..................... (re. $6,779,000)
Long Island South Shore Estuary Reserve (09SE15ER) (24831) ........
900,000 ................................................... (re. $750,000)
Agricultural non-point source abatement and control projects
(09AN15ER) (24832) ... 14,200,000 ................... (re. $9,301,000)
Non-agricultural non-point source abatement and control projects
(09NP15ER) (24833) ... 4,800,000 ................... (re. $4,018,000)
Agriculture and farmland protection activities, notwithstanding any
law to the contrary, $1,000,000 shall be made available to the tug
hill tomorrow land trust for army compatible use buffer program
projects around Fort Drum (09FP15ER) (24825) .................
15,000,000 ........................................... (re. $14,107,000)
Biodiversity stewardship and research; notwithstanding any law to the
contrary, any or all of this amount shall be used for the New York
State Landowner Incentive Program to offer grants awarded on a
competitive basis to landowners for the implementation of habitat
conservation plans (09BD15ER) (24827) ... 500,000 ... (re. $256,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary
Management Plan prepared pursuant to section 11-0306 of the environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

mental conservation law, $800,000 of which shall be for the Mohawk
river action plan and $200,000 of which shall be for the Peconic Bay
Estuary Program (09HE15ER) (24836) ... 4,700,000 .. (re. $2,249,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG15ER) (24824) ... 600,000 ................ (re. $418,000)
Notwithstanding any law to the contrary, for the Lake Erie Watershed
Protection Alliance (09LE15ER) (25764) ... 250,000 ... (re. $25,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law; including up to $3,000,000 to
Suffolk county to provide a 50 percent match for a program developed
in consultation with the department for research, development and
pilot projects to develop cost effective methods to address nitrogen
and pathogen loading from septic system or cesspool effluent or
other sources or to support such efforts without a match at the
state university of Stony Brook directly or through its research
foundation (09WQ15ER) (24837) ... 8,000,000 ....... (re. $4,784,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL15ER) (24830) ... 6,050,000 ....................... (re. $2,655,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $450,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS15ER) (24704) ...........
5,850,000 ........................................... (re. $2,010,000)
Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW15ER) (24826) ..........................
1,500,000 ............................................. (re. $943,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

location to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands-Saratoga National Historic Park Viewshed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Pollensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ................. 21,650,000 ........................................ (re. $10,586,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Long Island South Shore Estuary Reserve (09SE14ER) (24831) ............
900,000 ........................................................... (re. $900,000)

2 Agricultural non-point source abatement and control projects
   (09AN14ER) (24832)  ...  14,200,000  ................. (re. $4,892,000)

3 Non-agricultural non-point source abatement and control projects
   (09NP14ER) (24833)  ...  4,500,000  .................. (re. $1,092,000)

4 Agriculture and farmland protection activities, notwithstanding any
   law to the contrary, not less than $1,000,000 shall be available to
   buffer program projects around Fort Drum (09FP14ER) (24825) ........
   14,000,000 ....................................... (re. $13,000,000)

5 Biodiversity stewardship and research; notwithstanding any law to the
   contrary, any or all of this amount shall be used for the New York
   State Landowner Incentive Program to offer grants awarded on a
   competitive basis to landowners for the implementation of habitat
   conservation plans (09BD14ER) (24827)  ...  500,000  ... (re. $469,000)

6 Notwithstanding any law to the contrary, for the Hudson River
   Management Plan prepared pursuant to section 11-0306 of the environ-
   mental conservation law, $800,000 of which shall be for the Mohawk
   river action plan (09HE14ER) (24836)  ....................
   3,800,000 ........................................... (re. $783,000)

7 Notwithstanding any law to the contrary, for state assistance
   payments, pursuant to a smart growth program, provided on a compet-
   itive basis, to counties, cities, towns, or villages to establish,
   update or implement comprehensive plans in a manner consistent with
   smart growth; provided, however, that up to 25 percent of such
   payments may be awarded to not-for-profit organizations for such
   purposes (09SG14ER) (24824)  ..........................
   400,000 ............................................. (re. $244,000)

8 Notwithstanding any law to the contrary, for the state share of costs
   of wastewater treatment improvement projects undertaken by munici-
   palities to upgrade municipal systems to meet stormwater, combined
   sewer overflow, sanitary sewer overflow and wastewater treatment
   discharge requirements with priority given to systems that are in
   violation of title 8 of article 17 of the environmental conservation
   law and aquatic habitat restoration projects undertaken by munici-
   palities and not-for-profit corporations for aquatic habitat resto-
   ration projects as defined in subdivision 1 of section 56-0101 of
   the environmental conservation law; including up to $3,000,000 to be
   allocated to Suffolk county to provide a 50 percent match for a
   program developed in consultation with the department for research,
   development and pilot projects to develop cost effective methods to
   address nitrogen and pathogen loading from septic system or cesspool
   effluent or other sources and the county may transfer a portion of
   such funds to the town of Southampton or the state university of
   Stonybrook (09WQ14ER) (24837)  ...  7,800,000  ....... (re. $4,173,000)

9 Notwithstanding any law to the contrary for New York ocean and Great
   Lakes ecosystem conservation projects, consistent with the policy
   articulated in article 14 of the environmental conservation law
   (09GL14ER) (24830)  ...  5,050,000  .................. (re. $1,395,000)

10 Notwithstanding any law to the contrary, for the implementation of the
    recommendations of the invasive species task force prepared pursuant

156  12554-10-9
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. To chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $550,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS14ER) (24704) ...........
4,700,000 .................................................. (re. $1,425,000)

2. Notwithstanding any law to the contrary, for Agricultural Waste
Management projects (09AW14ER) (24826) ..........................
1,500,000 .................................................. (re. $111,000)

3. By chapter 54, section 1, of the laws of 2013:

   4. For services and expenses of projects and purposes authorized by
      section 92-s of the state finance law to receive funding from the
      open space account in accordance with a programmatic and financial
      plan to be approved by the director of the budget, including subal-
      location to other state departments and agencies, according to the
      following:

      Costs related to the acquisition of the following properties: Atlantic
      Coast, Long Island Sound Coastal Area, Long Island South Shore
      Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
      Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
      Special Groundwater Protection Areas, Inner City/Underserved Commu-
      nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
      Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
      Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
      lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
      Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
      Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
      kill Unfragmented Forest, Catskill River and Road Corridors, Long
      Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
      Albany Pine Bush, Five Rivers Environmental Education Center, Batten
      Kill Watershed-Saratoga National Historic Park View shed, Washington
      County Agricultural Lands-Saratoga National Historic Park View shed,
      Lake George watershed, Lake Champlain watershed, Boeselager fores-
      try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
      Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
      plain Shoreline and Wetlands, Saratoga County, State Forest and
      Wildlife Management Area Protection, Follensby Park, Undeveloped
      Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
      Washington County Grasslands, Recreational Trail Linkages and
      Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
      Tug Hill Core Forests and Headwater Streams, Tioga County Park
      Opportunities, Nelson Swamp, Clark Reservation State Park, State
      Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
      Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
      State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
      Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
      gany State Park, Great Lakes Shorelines and Niagara River, Long
      Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
      Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, $1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) (24703) ... 20,000,000 .................... (re. $632,000)

Long Island South Shore Estuary Reserve (09SE13ER) (24831) ...........

900,000 ............................................. (re. $900,000)

Agricultural non-point source abatement and control projects (09AN13ER) (24832) ... 14,200,000 .................... (re. $5,055,000)

Non-agricultural non-point source abatement and control projects (09NP13ER) (24833) ... 4,500,000 .................... (re. $2,768,000)

Agriculture and farmland protection activities (09FP13ER) (24825) ....

13,000,000 ............................................. (re. $13,000,000)

Biodiversity stewardship and research (09BD13ER) (24827) ............

500,000 ............................................. (re. $330,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE13ER) (24836) ... 3,800,000 ... (re. $97,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) (24824) ... 400,000 .................... (re. $148,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including $4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) (24837) ... 6,945,000 .................... (re. $5,889,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 articulat€d in article 14 of the environmental conservation law
(09GL13ER) (24830) 4,750,000 .................. (re. $2,617,000)
2 Notwithstanding any law to the contrary, for the implementation of the
3 recommendations of the invasive species task force prepared pursuant
4 to chapter 324 of the laws of 2003 and for the purposes set forth in
5 chapter 674 of the laws of 2007 including not less than $100,000 for
6 Lake George, provided that not less than $1,000,000 be made avail-
7 able for invasive species eradication, and including grants related
8 to the control and management of invasive species. Such funding for
9 grants shall be provided on a competitive basis in consultation with
10 the New York Invasive Species Council (09IS13ER) (24704)
11 4,600,000 ......................................... (re. $2,503,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For services and expenses of projects and purposes authorized by
14 section 92-s of the state finance law to receive funding from the
15 open space account in accordance with a programmatic and financial
16 plan to be approved by the director of the budget, including subal-
17 location to other state departments and agencies, according to the
18 following:
19 Costs related to the acquisition of the following properties: Atlantic
20 Coast, Long Island Sound Coastal Area, Long Island South Shore
21 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,
22 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
23 Special Groundwater Protection Areas, Inner City/Underserved Commu-
24 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
25 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
26 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
27 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
28 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
29 Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
30 kill Unfragmented Forest, Catskill River and Road Corridors, Long
31 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
32 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
33 Kill Watershed-Saratoga National Historic Park View shed, Washington
34 County Agricultural Lands-Saratoga National Historic Park View shed,
35 Lake George watershed, Lake Champlain watershed, Boeselager fores-
36 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale
37 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna
38 River Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara-
39 toga County, State Forest and Wildlife Management Area Protection,
40 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch
41 Woodlands, Washington County, Washington County Grasslands, Recre-
42 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek
43 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater
44 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
45 vation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus
46 Creek and tributaries, Northern Montezuma Wetlands, Lake Erie
47 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,
48 Braddock Bay, Catharine Valley Complex, Genesee Greenway/ Recre-
49 ationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes
50 Shorelines and Niagara River, Long Distance Trail Corridors, State-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

wide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities and towns with populations of 65,000 or
more; (b) notwithstanding any law to the contrary, $1,575,000 from
the land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount may be made
available for administrative costs and/or technical assistance
(09LA12ER)  (24703)  ... 17,500,000  ................... (re. $328,000)
Long Island South Shore Estuary Reserve (09SE12ER)  (24831) .......
900,000  ..................................................... (re. $900,000)
Agricultural non-point source abatement and control projects
(09AN12ER)  (24832)  ... 13,000,000  ..................... (re. $2,382,000)
Non-agricultural non-point source abatement and control projects
(09NP12ER)  (24833)  ... 4,000,000  ..................... (re. $2,427,000)
Agriculture and farmland protection activities (09FP12ER)  (24825) ....
12,000,000  ................................................... (re. $12,000,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compe-
titive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG12ER)  (24824)  ... 300,000  ................... (re. $143,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law and not less than $300,000 for a
total maximum daily load study for the Western Bays in the South
Shore Estuary Reserve (09WQ12ER)  (24837)  .......................
2,932,000  .................................................. (re. $1,485,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL12ER)  (24830)  ... 4,728,000  ..................... (re. $2,048,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $100,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS12ER) \[24704\] .......... 3,400,000 ................................. (re. $2,303,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
Special Groundwater Protection Areas, Inner City/Underserved Commu-
nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
Estuary/Greenway Trail/Quadracentennial Legacy Trail Corridor, Cats-
kill Unfragmented Forest, Catskill River and Road Corridors, Long
Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
Albany Pine Bush, Five Rivers Environmental Education Center, Batten
Kill Watershed-Saratoga National Historic Park View shed, Washington
County Agricultural Lands-Saratoga National Historic Park View shed,
Lake George watershed, Lake Champlain watershed, Boeselager fores-
try, Catskill River and Road corridor, Rensselaer plateau, Hudson
River Gorge, Susquehanna River Valley Corridor, Lake Champlain
Shoreline and Wetlands, Saratoga County, State Forest and Wildlife
Management Area Protection, Follensby Park, Undeveloped Lake George
Shore, Whitney Park, Finch Woodlands, Washington County, Washington
County Grasslands, Recreational Trail Linkages and Networks, Rome
Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater
Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-
vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-
gus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers
State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
Complex, Genesee Greenway/Recreationway, Allegany State Park, Great
Lakes Shorelines and Niagara River, Long Distance Trail Corridors,
Statewide Small Projects, Working Forest Lands, State Park and State
Historic Site Protection, (a) notwithstanding any law to the contra-
ry, $500,000 from the land acquisition allocation for urban forestry
projects provided that no less than $250,000 shall be made available
for such programs in cities with populations of 65,000 or more; (b)
notwithstanding any law to the contrary, $1,575,000 from the land
acquisition allocation to the land trust alliance for the purpose of
awarding grants on a competitive basis to local land trusts,
provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA11ER)
\[24703\] ... 17,500,000 ................................. (re. $1,067,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Long Island South Shore Estuary Reserve (09SE11ER) (24831) ............
2 900,000 ...................................................... (re. $356,000)
3 Agricultural non-point source abatement and control projects
4 (09AN11ER) (24832) ... 13,000,000 ....................... (re. $3,200,000)
5 Non-agricultural non-point source abatement and control projects
6 (09NP11ER) (24833) ... 4,000,000 ....................... (re. $1,338,000)
7 Agriculture and farmland protection activities (09FP11ER) (24825) .......
8 12,000,000 ................................................. (re. $12,000,000)
9 Notwithstanding any law to the contrary, for state assistance
10 payments, pursuant to a smart growth program, provided on a compet-
11 itive basis, to counties, cities, towns, or villages to establish,
12 update or implement comprehensive plans in a manner consistent with
13 smart growth; provided, however, that up to 25 percent of such
14 payments may be awarded to not-for-profit organizations for such
15 purposes (09SG11ER) (24824) ... 300,000 ................ (re. $300,000)
16 Notwithstanding any law to the contrary, for the state share of costs
17 of wastewater treatment improvement projects undertaken by munici-
18 palities to upgrade municipal systems to meet stormwater, combined
19 sewer overflow, sanitary sewer overflow and wastewater treatment
20 discharge requirements with priority given to systems that are in
21 violation of title 8 of article 17 of the environmental conservation
22 law and aquatic habitat restoration projects undertaken by munici-
23 palities and not-for-profit corporations for aquatic habitat resto-
24 ration projects as defined in subdivision 1 of section 56-0101 of
25 the environmental conservation law (09WQ11ER) (24837) ............
26 2,932,000 ................................................. (re. $1,676,000)
27 Notwithstanding any law to the contrary for New York ocean and Great
28 Lakes ecosystem conservation projects, consistent with the policy
29 articulated in article 14 of the environmental conservation law
30 (09GL11ER) (24830) ... 5,000,000 ....................... (re. $2,560,000)
31 Notwithstanding any law to the contrary, for the implementation of the
32 recommendations of the invasive species task force prepared pursuant
33 to chapter 324 of the laws of 2003 and for the purposes set forth in
34 chapter 674 of the laws of 2007 including not less than $95,000 for
35 Lake George, provided that not less than $1,000,000 be made avail-
36 able for invasive species eradication, and including grants related
37 to the control and management of invasive species. Such funding for
38 grants shall be provided on a competitive basis in consultation with
39 the New York Invasive Species Council (09IS11ER) (24704) ............
40 3,800,000 ...................................................... (re. $831,000)

41 By chapter 99, section 1, of the laws of 2010:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 open space account in accordance with a programmatic and financial
45 plan to be approved by the director of the budget, including subal-
46 location to other state departments and agencies, according to the
47 following:
48 Costs related to the acquisition of the following properties: Atlantic-
49 Coast, Long Island Sound Coastal Area, Long Island South Shore
50 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
51 Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmore Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available
for administrative costs and/or technical assistance (09LA10ER) (24703) ... 17,614,000 .... (re. $365,000)
Agricultural non-point source abatement and control projects (09AN10ER) (24832) ... 13,297,000 .... (re. $76,000)
Non-agricultural non-point source abatement and control projects (09NP10ER) (24833) ... 3,703,000 .... (re. $1,988,000)
Agriculture and farmland protection activities (09FP10ER) (24825) .... 10,750,000 .... (re. $10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) .... 500,000 .... (re. $258,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) (24836) .... 3,000,000 .... (re. $17,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG10ER) (24824) ... 300,000 .... (re. $300,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) (24839) ... 5,000,000 .... (re. $2,021,000)
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $95,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) (24704) .... 3,800,000 .... (re. $158,000)
By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Non-agricultural non-point source abatement and control projects (09NP09ER) (24833) ... 5,600,000 .... (re. $1,458,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) .... 500,000 .... (re. $100,000)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:
less than $250,000 shall be made available for such programs in
cities with populations of 65,000 or more; (b) notwithstanding any
law to the contrary, $1,575,000 from the land acquisition allocation
to the land trust alliance for the purpose of awarding grants on a
competitive basis to local land trusts, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance (09LA09ER) (24703) ............
58,900,000 ........................................... (re. $20,000)
Agricultural non-point source abatement and control projects
(09AN09ER) (24832) ... 11,468,000 .................... (re. $82,000)
Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compe-
titive basis, to counties, cities, towns, or villages to establish,
update or implement comprehensive plans in a manner consistent with
smart growth; provided, however, that up to 25 percent of such
payments may be awarded to not-for-profit organizations for such
purposes (09SG09ER) (24824) ... 400,000 ............. (re. $118,000)
Agriculture and farmland protection activities (09FP09ER) (24825) ....
22,054,000 ........................................... (re. $15,815,000)
Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ09ER) (24837) ............
8,900,000 ........................................... (re. $323,000)
Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL09ER) (24830) ... 5,953,000 .................... (re. $1,152,000)
Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 and for the purposes set forth in
chapter 674 of the laws of 2007 including not less than $96,000 for
Lake George, provided that not less than $1,000,000 be made avail-
able for invasive species eradication, and including grants related
to the control and management of invasive species. Such funding for
grants shall be provided on a competitive basis in consultation with
the New York Invasive Species Council (09IS09ER) (24704) ............
4,794,000 ........................................... (re. $180,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
section 4, of the laws of 2009:

Costs related to the acquisition of the following properties: Atlantic
Coast, Long Island Sound Coastal Area, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River
projects, Western Suffolk/Nassau Special Groundwater Protection
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beavercreek/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmore Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeolager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1 for administrative costs and/or technical assistance (09LA08ER) (24703) ... 58,725,000 .......................... (re. $783,000)
2 Agricultural non-point source abatement and control projects (09AN08ER) (24832) ... 9,500,000 ........................ (re. $622,000)
3 Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 .................. (re. $1,249,000)
4 Agriculture and farmland protection activities (09FP08ER) (24825) ....
5 ......................................................... (re. $1,975,000)
6 Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) ....
7 .......................................................... (re. $15,000)
8 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 ........... (re. $269,000)
9 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) (24837) ............
10 .......................................................... (re. $369,000)
11 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) (24830) ... 4,500,000 .................. (re. $1,000)
12 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) (24704) ... 4,000,000 .................. (re. $356,000)

By chapter 55, section 1, of the laws of 2007:
14 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the following:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2019–20

for such programs in cities with populations of 65,000 or more and
(b) notwithstanding any law to the contrary, $1,000,000 from the
land acquisition allocation to the land trust alliance for the
purpose of awarding grants on a competitive basis to local land
trusts, provided that up to ten percent of such amount shall be made
available for administrative costs (09LA07ER) (24703).

Agriculture and farmland protection activities (09FP07ER) (24825)....
28,000,000 ........................................ (re. $3,710,000)

Non-agricultural non-point source abatement and control projects
(09NP07ER) (24833) ... 6,417,000 .................... (re. $450,000)

Notwithstanding any law to the contrary, for state assistance
payments, pursuant to a smart growth program, provided on a compet-
itive basis, to counties, cities, towns or villages to establish or
update comprehensive plans in a manner consistent with smart growth
(09SG07ER) (24824) ... 2,000,000 .................... (re. $23,000)

Notwithstanding any law to the contrary for New York ocean and Great
Lakes ecosystem conservation projects, consistent with the policy
articulated in article 14 of the environmental conservation law
(09GL07ER) (24830) ... 4,000,000 .................... (re. $506,000)

Notwithstanding any law to the contrary, for the implementation of the
recommendations of the invasive species task force prepared pursuant
to chapter 324 of the laws of 2003 including not less than $250,000
for Lake George, provided that not less than $1,000,000 be made
available for invasive species eradication. Funding shall be limited
to the preparation of a comprehensive invasive species management
plan, and grants for projects related to the control and management
of invasive species, education and outreach efforts, and for
projects aimed at the early detection and prevention of invasive
species. Such funding for grants shall be provided on a competitive
basis in consultation with the New York State Invasive Species Task
Force (09IS07ER) (24704) ... 5,000,000 .................. (re. $2,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for the state share of costs
of wastewater treatment improvement projects undertaken by munici-
palities to upgrade municipal systems to meet stormwater, combined
sewer overflow, sanitary sewer overflow and wastewater treatment
discharge requirements with priority given to systems that are in
violation of title 8 of article 17 of the environmental conservation
law and aquatic habitat restoration projects undertaken by munici-
palities and not-for-profit corporations for aquatic habitat resto-
ration projects as defined in subdivision 1 of section 56-0101 of
the environmental conservation law (09WQ07ER) (24837) ............
10,000,000 ............................................. (re. $139,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92–s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

plan to be approved by the director of the budget, including suballoca-
tion to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Commu-
ity Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
Rivers Environmental Education Center, Helderberg Escarpment, Pine
Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Interna-
tional Paper Fee Lands, Lake George watershed, Lake Champlain
watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill
River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wild-
life Management area, Black Creek Marsh/Vly Swamp, Mohawk River
Valley Corridor/Erie Canal, Oomsdale Farm and surrounding landscape,
Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake
Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park,
P hullensby Park, National Lead/Tahawus, Undeveloped Lake George
Shore, Whitney Park, Northern Flow River Corridors, Recreational
Trail Linkages and Networks, Bog River/Beaver River Headwater
Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint
Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontar-
io Shoreline and Islands, Tug Hill Core Forests and Headwater
Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green
Trail/Link Trail, Clark Reservation State Park, Salmon River Corri-
dor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp
Creek Corridor, Juniata Ponds State Forest and Wildlife Management
Area Protection, Tonawanda Creek Watershed, Two Rivers State Park,
Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern
Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine
Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus,
Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Alle-
gany State Park, Alder Bottom Pond/French Creek, Great Lakes and
Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access,
Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Statewide Small Projects, Working Forest Lands, and
State Park and State Historic Site Protection, including: (a)
notwithstanding any law to the contrary, $5,000,000 for the Hudson
River Estuary Management Plan prepared pursuant to section 11-0306
of the environmental conservation law; (b) notwithstanding any law
to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario
Watershed Protection Alliance; (c) notwithstanding any law to the
contrary, $3,000,000 for Soil and Water Conservation District activi-
ities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects.

(09E606ER) (24753) 121,259,500 ............... (re. $1,954,000)

**PROJECT SCHEDULE**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>Land acquisition</td>
<td>50,000</td>
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<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,000</td>
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<tr>
<td>Biodiversity stewardship and</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. research ........................... 1,500
2. County agriculture and farm-
   land protection activities .... 23,000
3. Agricultural non-point source
   abatement and control
4. projects ............................ 11,003
5. Non-agricultural non-point
   source abatement and control
6. projects ............................ 5,502
7. Soil and water conservation
   districts .......................... 3,000
8. Finger Lakes-Lake Ontario
   Watershed Protection Alli-
   ance .............................. 2,000
9. Albany Pine Bush Preserve
   Commission .......................... 1,500
10. Long Island Central Pine
    Barrens Planning ................... 1,100
11. Long Island South Shore Estu-
    ary Reserve ........................ 900
12. Quality Communities Projects ....... 3,000
13. Invasive Species Projects ............ 3,250
14. Water Quality Improvement
    Projects ........................... 7,000
15. New York ocean and Great Lakes
16. Ecosystem conservation .............. 3,000
17. Total .............................. 120,755

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
Growth Area and Critical Resource Area, Western Suffolk/Nassau
Special Groundwater Protection Area, Inner City/Underserved Commu-
ity Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
ing Forest, Shawangunk Mountains, Westchester Marine Corridor,
Rockland County Highlands, Catskill Mountain/Delaware River Region,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1. Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeyeoy, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ...... (re. $616,000)

PROJECT SCHEDULE

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<thead>
<tr>
<th>PROJECT</th>
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<td>Hudson River Estuary Management Plan</td>
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<td>Biodiversity stewardship and research</td>
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<td>County agriculture and farm-</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

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<td>Long Island Central Pine Barrrens Planning</td>
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By chapter 55, section 1, of the laws of 2004:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20


PROJECT SCHEDULE

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<thead>
<tr>
<th>PROJECT</th>
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<td>Long Island Central Pine</td>
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By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible Growth Area and Critical Resource Area; Western Suffolk/Nassau Special Groundwater Protection Area; Inner City/Underserved Community Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnestock State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Wildlife Management Area; Catskill Mountain/Delaware River Region;
2. Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
3. Forest; Sawangunk Mountains; Westchester Marine Corridor;
4. Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
5. Catskill Unfragmented Forest; Long Path; New York City Watershed
6. Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
7. Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
8. Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
9. Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
10. Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
11. Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
12. Recreational Trail Linkages and Networks; Bog River/Beaver River
13. Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
14. Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
15. water Streams; Rome Sand Plains; Nelson Swamp; Genesee
16. Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
17. Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
18. Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
19. Bottom Pond/French Creek; Great Lakes and Niagara River Access,
20. Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
21. rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
22. Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
23. Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
24. Lands; State Park and State Historic Site Protection; and Northern
25. Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. $50,000)

Project Schedule

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<td>Biodiversity stewardship and research</td>
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<tr>
<td>County agriculture and farm-land protection activities</td>
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<tr>
<td>Non-point source abatement and control projects</td>
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<td>Soil and water conservation districts</td>
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<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
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<td>Albany Pine Bush Preserve Commission</td>
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<td>Long Island Central Pine Barrens Planning</td>
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<td>Long Island South Shore Estuary Reserve</td>
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<td>Total</td>
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By chapter 54, section 1, of the laws of 2002:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies including costs
related to the acquisition of the following properties: Long Island
Sound Coastal Area including Held Property, Long Island South Shore
Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine
Barrens Core Compatible Growth Area and Critical Resource Area,
Western Suffolk/Nassau Special Groundwater Protection Area Undhill,
Inner City/Underserved Community Parks - including Bushwick Inlet,
Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods,
Fahnstock State Park, Great Swamp, Lundy Estate, Neversink High-
lands, Highlands Greenway Corridor, Mongaup Valley Wildlife Manage-
ment Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,
Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor,
Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail,
Catskill Unfragmented Forest, Long Path, New York City Watershed
Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana
Viewshed, Five Rivers Environmental Education Center, Tivoli
Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain
Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
Flow River Corridors, Recreational Trail Linkages and Networks, Bog
River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline
and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor,
Tug Hill Core Forests and Headwater Streams, Rome Sand Plains,
Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link
Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes,
Allegany State Park, Alder Bottom/French Creek, Great Lakes &
Niagara River Access, Shore Lands & Vistas, Salmon River Corridor,
Braddock Bay, Clark Reservation State park, Chautauqua Lake Access,
Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton
Brook Woods, Delaware River Tailwaters, Statewide Small Projects,
Working Forest Lands/Conservation Easements, Working Forest
Lands/Conservation Easements, Working Forest Lands/Conservation
Easements-Domtar Inc., Working Forest Lands/Conservation Easements-
Boeselager Forestry, and Working Forest Lands/Conservation Ease-
maments-Clerical Medical Forestry (09E402ER) (24753) .................
62,630,000 ........................................ (re. $364,000)

Project Schedule

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<td>Land acquisition ...............</td>
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<td>Hudson River Estuary Manage-</td>
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<td>ment Plan</td>
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<td>Biodiversity stewardship and</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

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<th>Item</th>
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<td>1</td>
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<td>3</td>
<td>Non-point source abatement and control projects</td>
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<tr>
<td>4</td>
<td>Soil and water conservation districts</td>
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<td>5</td>
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<td>1,300</td>
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<td>6</td>
<td>Albany Pine Bush Preserve</td>
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<td>7</td>
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<td>8</td>
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loretto; Inner City/Underserved Community Park-Eastern District Terminal; Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Management Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley; Beaverkill/Willowemoc; Five Rivers Education Center; Long Path; Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop Mountains; Floodwood (Boy Scout Camp); Lake Champlain Shoreline and Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore; Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario Shoreline; Northern Montezuma Wetlands; Statewide Small Projects; Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access; Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana Viewshed; East Branch Fish Creek; Staten Island Greenbelt – Decker Farm; Staten Island Greenbelt – Reeds Basket Willow Swamp/Chapin Avenue Woods; Westchester Marine Corridor – Titus Mill Pond; Working Forest Lands/Conservation
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Easements - Cedarlands; Working Forest Lands/Conservation Easements
2 - Champion International Inc and Working Forest Lands/Conservation Easements
3 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;
4 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;
5 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay
6 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park
7 - Graniteville Quarry; Working Forest Lands/Conservation Easements
8 Boeselager Forestry; and Working Forest Lands/Conservation Easements
9 - Clerical Medical Forestry (09E400ER) (24753) ....................
10 56,425,000 ........................................... (re. $25,000)

Project Schedule

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By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park - Graniteville Quarry;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Innercity/Underserved Community Park-Eastern District Terminal;
2 Shawangunk Ridge/Minneewaska State Park Preserve; Mount Loretto;
3 Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario
4 Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five
5 Rivers Education Center; statewide small projects; Barlett Carry;
6 Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven
7 Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake
8 George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc;
9 Deveaux Woods; Rockland County Highlands; Allegany State Park;
10 Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha;
11 Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access;
12 Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay;
13 Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob;
14 Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins
15 Glen State Park; Mongaup Valley Wildlife Management Area; Long
16 Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest
17 Lands/Conservation Easements - Champion International Inc.; Working
18 Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and
19 Millerton Meadows (09E499ER) (24753) ... 58,066,681 .. (re. $20,000)

Project Schedule

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By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
open space account in accordance with a programmatic and financial
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. $50,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>32,000</td>
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<tr>
<td>Biodiversity stewardship and research</td>
<td>300</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>5,000</td>
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<tr>
<td>Non-point source abatement and control projects, including $1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>6,300</td>
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<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>220</td>
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<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>630</td>
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<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>275</td>
</tr>
<tr>
<td></td>
<td>44,725</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) (24753) ... 44,725,000 ..... (re. $50,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,
2  Rome Sand Plains, Hudson River Greenway/Trail, Farnestock State
3  Park-Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,
4  Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt
5  - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,
6  Massaweepie Mire, Plateau Mountain, Chautauqua Lake Access, New York
7  City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state
8  park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet
9  Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-
10  lands, Whitney Park, Mt. Loretto, Green Lakes, Inner
11  City/Underserved Community Park-Graniteville Quarry, Irondequoit Bay
12  and Statewide small projects (09E497ER)  (24753)  .....................
13  47,090,000 .................................................. (re. $13,000)

project schedule

PROJECT                               AMOUNT
--------------------------------------------
(Thousands of dollars)
Land acquisition .......................... 36,000
Biodiversity stewardship and
research ....................................... 275
County agriculture and farm-
land protection activities .......... 4,000
Non-point source abatement and
control projects including
$653,000 which shall be made
available to county soil and
water conservation districts
and $1,300,000 which shall
be made available to the
Finger Lakes-Lake Ontario
Watershed Protection Alli-
ance ........................................ 5,400
Albany Pine Bush Preserve
Commission .................................. 200
Long Island Central Pine
Barrens Planning ........................... 615
Long Island South Shore Estu-
ary Reserve ............................... 225
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Total ........................................ 46,715
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Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) ....................... 14,000,000 ....................................... (re. $14,000,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith’s College for the support of the Adirondack Park interpretive centers, $500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ....................... (re. $19,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements;
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

safety equipment; water access facilities and safety improvements;
public beach facility development and improvement; public access
improvements at day use areas; state historic site exterior restora-
tion; and cabin area and camping facility development, restoration
and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski
center projects; (iv) $500,000 from the public access and steward-
ship allocation to Parks & Trails New York for the purpose of award-
ing grants on a competitive basis to local parks and department of
environmental conservation friends groups, provided that up to ten
percent of such amount may be made available for administrative
costs and/or technical assistance; (v) public protection and emer-
gency preparedness purposes; and (vi) up to $50,000 for Earl W.
Brydges Artpark State Park improvements; and (vii) up to $150,000
for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ....
32,638,000 ....................................... (re. $32,054,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998, including but not limited to utility infrastruc-
ture improvements; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust on or after April 1, 1999. Provided
further that, the comptroller is hereby authorized and directed to
release monies to the Hudson River Park Trust in amounts set forth
in a schedule approved by the director of the budget (09HR18ER)
(24820) ... 3,200,000 ............................. (re. $3,200,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB18ER) (24823) ............................
15,000,000 ................................. (re. $12,482,000)

Notwithstanding any other provisions of law, for the administration of
the programs of section 79-b of the navigation law (09NV18ER)
(25719) ... 2,000,000 ............................. (re. $1,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $10,000,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial propor-
ton of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Governmental opportunities in the area including up to $2,000,000 for
updates to existing local waterfront revitalization program plans to
mitigate future physical climate risks; and including $660,000 for
Adirondack infrastructure and environmental improvements for the
towns of Minerva, Indian Lake and Newcomb and $200,000 for the
Niagara River greenway commission (09WR17ER) (24700) ............
16,000,000 .................................................. (re. $15,820,000)

Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $10,000,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and including
$250,000 for Tivoli Park, $1,000,000 for the Ulster County rail
trail pursuant to initiation of a public planning process; and
$1,000,000 to the city of New York for the East River Esplanade
107th Street Pier (09MP17ER) (24701) ..................................
20,000,000 .................................................. (re. $19,952,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state lands pursuant
to sections 54-0303 and 56-0307 of the environmental conserva-
tion law; (ii) on state parks or state owned lands and easements
under the jurisdiction of the department of environmental conserva-
tion or the office of parks, recreation and historic preservation
for access opportunities for people with disabilities; access to the
State Forest Preserve, State reforestation, Wildlife Management
areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack camp ground
improvements to public access and sanitation facilities; environ-
mental education; facility improvements; archeological, historic,
cultural and natural resource surveys, forest health surveys, inter-
pretation, and inventories, and response to forest pests including
southern pine beetle; Forest Preserve and state forest unit manage-
ment planning; invasive species management; conservation easement
public recreation planning; habitat restoration and enhancement;
state fish hatchery improvements; state tree nursery improvements;
water access facilities and safety improvements; public beach facil-
ity development and improvement; public access improvements at day
use areas; state historic site exterior restoration; and cabin area
and camping facility development, restoration and reconstruction;
(iii) $1,000,000 for Belleayre Mountain ski center projects; (iv)
$500,000 from the public access and stewardship allocation to Parks
& Trails New York for the purpose of awarding grants on a compet-
itve basis to local parks and department of environmental conserva-
tion friends groups, provided that up to ten percent of such amount
may be made available for administrative costs and/or technical
assistance; and $250,000 for the Hudson River Valley Trail Grants
(09ST17ER) (24702) ... 30,000,000 ............... (re. $18,932,000)
Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR17ER) $(24820)$ ... 3,200,000 $\ldots$ (re. $3,200,000$)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB17ER) $(24823)$ $\ldots$ (re. $365,000$) 

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission and including $150,000 for Hammonds Cove dredging projects; and $1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) $(24700)$ ... 16,000,000 $\ldots$ (re. $15,089,000$)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

$250,000 for Tivoli Park, $300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including $100,000 for Old Westbury Gardens to rehabilitate property barns, and including $150,000 for Udall's Cove land acquisition, and including $100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 ................. (re. $18,733,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) .....................

28,000,000 ............................................. (re. $10,233,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) (24820) ... 2,500,000 ......................... (re. $2,500,000)
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) (24823) .................. (re. $35,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including $250,000 for Flood Smart communities, and $250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) (24700) .................. (re. $12,073,000)
12,500,000 .......................... (re. $12,073,000)
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $250,000 for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) (24701) .................. 
15,750,000 .......................... (re. $9,955,000)
Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 to forest pests; Forest Preserve and state forest unit management
planning; conservation easement public recreation planning; habitat
restoration and enhancement; state fish hatchery improvements; state
tree nursery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; (iii) $500,000 for Belleayre
Mountain ski center projects; (iv) $500,000 from the public access
and stewardship allocation to Parks & Trails New York for the
purpose of awarding grants on a competitive basis to local parks'
friends groups, provided that up to ten percent of such amount may
be made available for administrative costs and/or technical assist-
ance; and $100,000 for the Hudson River Valley Trail Grants Program
(09ST15ER)  (24702) ... 18,500,000 ..................... (re. $1,692,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law
or any other law to the contrary, for services and expenses of the
Hudson River Park Trust for projects related to the development of
the Hudson River Park consistent with provisions of chapter 592 of
the laws of 1998; provided, however, such funds shall not be avail-
able for suballocation to any public benefit corporation or public
authority with the exception of the Hudson River Park Trust and
shall be available solely for the liabilities incurred by the Hudson
River Park Trust or by other state departments or agencies on behalf
of the Hudson River Park Trust on or after April 1, 1999. Provided
further that, the comptroller is hereby authorized and directed to
release monies to the Hudson River Park Trust in amounts set forth
in a schedule approved by the director of the budget (09HR15ER)
(24820) ... 2,500,000 ......................... (re. $2,500,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens
and aquaria program (09ZB15ER)  (24823)  ......................... (re. $227,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $6,250,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
dis advantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects; including $200,000 for the Town of
Tonawanda; $75,000 for the Town of Evans; $125,000 for Hamburg Water
Rescue Unit; $50,000 for the village of Orchard Park; and $300,000 for the Beacon Institute (09WR14ER) **(24700)** .................................
12,500,000 .................................................. (re. $12,028,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $50,000 for Yaddo Artists' Community; including $50,000 for Green Lake Dam; including $150,000 for Greek Lakes Center; including $180,000 for Joseph Rodman Drake Park; including $20,000 for Udal's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) **(24701)** ............................. (re. $8,759,000)

... 15,500,000 ........................................... (re. $8,759,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) **(24702)** ............................. (re. $999,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR14ER) ......................
3,000,000 ....................................................... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including $300,000 for the town of Tonawanda; and $75,000 for the city of Tonawanda (09WR13ER) (24700) ...
12,500,000 ....................................................... (re. $12,436,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ...... (re. $6,249,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ...........................

3,000,000 ......................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) .......................... (24823)

10,250,000 ........................................... (re. $44,000)
St. Lawrence; and $400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ........... (re. $10,207,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 .... (re. $3,684,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) ... 16,000,000 ...................... (re. $1,026,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

by the director of the budget (09HR12ER) ...........................
3,000,000 ........................................ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to
the contrary, not less than, $5,750,000 for waterfront revitaliza-
tion projects which are in or primarily serve areas where demograph-
ic and other relevant data for such areas demonstrate that the areas
are densely populated and have sustained physical deterioration,
decay, neglect, or disinvestment, or where a substantial proportion
of the residential population is of low income or is otherwise
disadvantaged and is underserved with respect to the existing recre-
ational opportunities in the area; and provided further this appro-
priation shall not be construed to restrict the use of any addi-
tional monies for such projects, $100,000 for Hoyt Lake; $300,000
for Buffalo Waterfront; and $225,000 for Niagara River Greenway
(09WR11ER) (24700) ... 11,500,000 .................. (re. $9,475,000)
Parks, recreation and historic preservation projects, notwithstanding
any law to the contrary, not less than, $6,500,000 for municipal
parks projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect or disinvestment or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; $250,000 for Olmst-
ed Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House;
and $50,000 for Graycliff Manor (09MP11ER) (24701) ..................
13,000,000 ........................................ (re. $3,055,000)

Notwithstanding any law to the contrary, for state parks and land and
easement infrastructure, access and stewardship projects which shall
include capital projects: (i) on state parks and state owned lands
acquired pursuant to sections 54-0303 and 56-0307 of the environ-
mental conservation law; (ii) on state parks or state owned lands
and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic
preservation for access opportunities for people with disabilities;
access to the State Forest Preserve; State reforestation, Wildlife
Management areas and conservation easement lands; recreational trail
construction and maintenance; Catskill and Adirondack campground
improvements to public access and sanitation facilities; environ-
mental education; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
forest health surveys, interpretation, and inventories; Forest
Preserve and state forest unit management planning; conservation
easement public recreation planning; habitat restoration and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST11ER) (24702) ... 16,228,000 ........................................ (re. $165,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ......................... 3,000,000 ............................................... (re. $3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) (24823) ... 9,000,000 .. (re. $7,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $225,000 for Olmstead Park, $125,000 for Hyde Park, $225,000 for Darwin Martin House and $125,000 for Graycliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $3,583,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environ-
mental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) ... 16,228,000 ........................................ (re. $368,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) .......................... 3,000,000 ......................................... (re. $2,025,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; and $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) (24700) ................. 12,000,000 ........................................ (re. $10,219,000)
By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) ...........................

6,000,000 ........................................... (re. $486,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $1,000,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; and $700,000 for Hudson and Champlain Docks (09WR09ER) (24700) .................................

24,021,000 ........................................... (re. $6,457,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ................................. (re. $6,329,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC09ER) (24821) ... 450,000 ............. (re. $125,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the Catskill Interpretive Center, some or all of which may be allocated to the Catskill Center for Conservation and Development (09CC08ER) (24812) 1,000,000 ................................................. (re. $739,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-Fulton-Champlain Quadricentennial celebrations, projects and programs (09QC08ER) (24821) ... 3,000,000 ........... (re. $137,000)

Notwithstanding any law to the contrary, for solar energy initiatives (09SO08ER) ... 2,000,000 ............................. (re. $82,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) ... 19,225,000 .................................................... (re. $5,754,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ................. (re. $282,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; $250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) (24700) .........

22,375,000 ............................................ (re. $1,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; $1,625,000 for services and expenses of the Beacon Institute; $1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and $1,000,000 for services and expenses for Long Island water projects (09WR07ER) (24700) ... 26,625,000 ........................... (re. $316,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) *(24701)*  

... 21,225,000 ........................................ (re. $3,829,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) $750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) *(24702)*  

... 22,250,000 ........................................... (re. $51,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $15,000,000 for state parks and land infrastructure,
access and stewardship projects which shall include capital
projects: (i) on state parks and state owned lands acquired pursuant
to sections 54-0303 and 56-0307 of the environmental conservation
law or (ii) on state parks or state owned lands under the jurisdic-
tion of the department of environmental conservation or the office
of parks, recreation and historic preservation for access opportu-
nities for people with disabilities; access to the State Forest
Preserve; recreational trail construction and maintenance; Catskill
and Adirondack campground improvements to public access and sanita-
tion facilities; conservation education facility improvements;
archeological, historic, cultural and natural resource surveys,
interpretation, and inventories; Forest Preserve and state forest
unit management planning; habitat restoration and enhancement; state
fish hatchery improvements; water access facilities and safety
improvements; public beach facility development and improvement;
public access improvements at day use areas; state historic site
exterior restoration; and cabin area and camping facility develop-
ment, restoration and reconstruction; and (iii) $750,000 from such
amount for Belleayre Mountain ski center projects; (c) notwithstand-
ing any law to the contrary, $5,000,000 for historic barns program;
d) notwithstanding any law to the contrary, $7,500,000 for zoos,
botanical gardens and aquaria program; (e) notwithstanding any law
to the contrary, not less than, $6,750,000 for waterfront revitali-
zation projects which are in or primarily serve areas where demo-
graphic and other relevant data for such areas demonstrate that the
areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $5,118,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects and not less than $1,500,000 for the Albany Pine Bush
Preserve Discovery Center; (g) notwithstanding any law to the
contrary, $7,250,000 from the waterfront revitalization allocation
for the Beacon Institute including $5,000,000 for the development of
the upper satellite center associated with the Beacon Institute
located on the Troy waterfront; and (h) notwithstanding any law to
the contrary, $1,000,000 for waterfront revitalization and river-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

front development projects in the county of Rensselaer and $300,000
for Sea Cliff, $300,000 for the town of Huntington, $100,000 for
Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and
$100,000 for Bayville; provided that such state assistance payment
shall not be construed to restrict the use of any additional monies
for such project or be considered a state assistance payment or
other assistance for the purposes of title 11 of article 54 of the
environmental conservation law and title 3 of article 56 of the
environmental conservation law; and provided further, however that
such state assistance payment shall reduce the total cost of such
project for purposes of calculating eligibility for further state
assistance payments (09E306ER) ........................................ (24752) ................................. 79,970,000 ........................................ (re. $4,239,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>27,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>20,470</td>
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<td>Stewardship projects</td>
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<td>Historic barn preservation</td>
<td>5,000</td>
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<td>Zoos, botanical gardens and aquaria projects</td>
<td>7,500</td>
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<tr>
<td>Hudson River Park</td>
<td>5,000</td>
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<td>Total</td>
<td>79,970</td>
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By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
parks, recreation and historic preservation account in accordance
with a programmatic and financial plan to be approved by the direc-
tor of the budget, including suballocation to other state depart-
ments and agencies, including: (a) notwithstanding subdivision 7 of
section 92-s of the state finance law or any other law to the
contrary, $5,000,000 for services and expenses of the Hudson River
Park Trust for projects related to the development of the Hudson
River Park consistent with provisions of chapter 592 of the laws of
1998; provided, however, such funds shall not be available for
suballocation to any public benefit corporation or public authority
with the exception of the Hudson River Park Trust and shall be
available solely for the liabilities incurred by the Hudson River
Park Trust or by other state departments or agencies on behalf of
the Hudson River Park Trust and shall be available solely for the
liabilities incurred by the Hudson River Park Trust or by other
state departments or agencies on behalf of the Hudson River Park
Trust on or after April 1, 1999. Provided further that, the comp-
troller is hereby authorized and directed to release monies to the
Hudson River Park Trust in amounts set forth in a schedule approved
by the director of the budget; (b) notwithstanding any law to the
contrary, $6,500,000 for state parks and land infrastructure and
stewardship projects which shall include capital projects: (i) on
state parks and state owned lands acquired pursuant to sections
54-0303 and 56-0307 of the environmental conservation law or (ii) on
state parks or state owned lands under the jurisdiction of the
department of environmental conservation or the office of parks,
recreation and historic preservation for access opportunities for
people with disabilities; access to the State Forest Preserve;
recreational trail construction and maintenance; Catskill and
Adirondack campground improvements to public access and sanitation
facilities; conservation education facility improvements; archeolog-
ical, historic, cultural and natural resource surveys, interpreta-
tion, and inventories; Forest Preserve unit management planning;
habitat restoration and enhancement; water access facilities; public
beach facility development and improvement; public access improve-
ments at day use areas; state historic site exterior restoration;
and cabin area and camping facility development, restoration and
reconstruction; and include seven hundred fifty thousand dollars
from such amount for Belleayre Mountain ski center projects; (c)
notwithstanding any law to the contrary, $750,000 for historic barns
program; (d) notwithstanding any law to the contrary, $6,000,000 for
zoos, botanical gardens and aquaria program; (e) notwithstanding any
law to the contrary not less than, $3,563,000 for waterfront revi-
talization projects which are in or primarily serve areas where
demographic and other relevant data for such areas demonstrate that
the areas are densely populated and have sustained physical deteri-
oration, decay, neglect, or disinvestment, or where a substantial
proportion of the residential population is of low income or is
otherwise disadvantaged and is underserved with respect to the
existing recreational opportunities in the area; and provided
further this section shall not be construed to restrict the use of
any additional monies for such projects; (f) notwithstanding any law
to the contrary, not less than, $3,579,000 for municipal parks
projects which are in or primarily serve areas where demographic and
other relevant data for such areas demonstrate that the areas are
densely populated and have sustained physical deterioration, decay,
neglect or disinvestment or where a substantial proportion of the
residential population is of low income or is otherwise disadvan-
taged and is underserved with respect to the existing recreational
opportunities in the area; and provided further this section shall
not be construed to restrict the use of any additional monies for
such projects; (g) notwithstanding any law to the contrary,
$1,000,000 from the waterfront revitalization allocation for the
rivers and estuaries center on the Hudson; and (h) notwithstanding
any law to the contrary, $1,000,000 for waterfront revitalization
and riverfront development projects in the county of Rensselaer and
$500,000 for Oyster Bay and $500,000 for the town of Huntington;
provided that such state assistance payment shall not be construed
to restrict the use of any additional monies for such project or be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) ... 46,815,000 ............................ (re. $2,034,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>14,250</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>14,315</td>
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<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>Historic barn preservation</td>
<td>750</td>
</tr>
<tr>
<td>Zoos, botanical gardens and aquaria projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>46,815</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011: For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) .................................................. 41,565,000 ............................. (re. $1,202,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>12,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,565</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>10,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td>Total</td>
<td>41,565</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) ......................... (re. $774,000)

45,665,000 .......................................... (re. $774,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>12,000</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>12,165</td>
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<tr>
<td>Hudson River Park</td>
<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>5,750</td>
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<tr>
<td>Historic barns projects</td>
<td>750</td>
</tr>
<tr>
<td></td>
<td></td>
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<tr>
<td>Total</td>
<td>45,665</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $11 million (09E302ER) ...........

47,935,000 .......................................... (re. $757,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,685</td>
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<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>7,250</td>
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<td>15,000</td>
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<tr>
<td>Stewardship projects</td>
<td>7,000</td>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State parks projects</td>
<td>11,000</td>
</tr>
<tr>
<td>Historic barns projects</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>47,935</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E300ER) (24752) 46,550,000 (re. $736,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>7,068</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>7,482</td>
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<tr>
<td>Hudson River Park</td>
<td>20,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>12,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>46,550</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) (24752) 44,850,000 (re. $616,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>4,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>6,875</td>
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<td>Hudson River Park</td>
<td>21,000</td>
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<td>Stewardship projects</td>
<td>12,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>44,850</strong></td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 1998:
2 For services and expenses of projects and purposes authorized by
3 section 92-s of the state finance law to receive funding from the
4 parks, recreation and historic preservation account in accordance
5 with a programmatic and financial plan to be approved by the direc-
6 tor of the budget, including suballocation to other state depart-
7 ments, agencies and public authorities (09E398ER) ...........
8 19,700,000 ........................................... (re. $622,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>5,600</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park</td>
<td>13,100</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>19,700</strong></td>
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By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ...........
31,800,000 ........................................... (re. $8,645,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>8,975</td>
</tr>
<tr>
<td>Park, recreation and historic preservation projects</td>
<td>14,525</td>
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<td>Coastal rehabilitation projects</td>
<td>10,675</td>
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<td><strong>Total</strong></td>
<td><strong>34,175</strong></td>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:
2    For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) ........................................... (re. $885,000)
9    21,624,000 .......................................... (re. $885,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
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</tr>
<tr>
<td>Local waterfront revitalization plans</td>
<td>3,000</td>
</tr>
<tr>
<td>Local waterfront revitalization projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,500</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>22,500</td>
</tr>
</tbody>
</table>

27  By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:
28    For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 ........................................... (re. $182,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>-------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Local waterfront revitalization plans</td>
<td>1,300</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Coastal rehabilitation projects</td>
<td>1,200</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>6,500</td>
</tr>
</tbody>
</table>

46  Capital Projects Funds - Other
47  Environmental Protection Fund
48  Solid Waste Account - 30452
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC18ER) (24813)...

... 700,000 ............................................... (re. $700,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) ..................................

14,000,000 ............................................... (re. $12,074,000)

Secondary materials regional marketing assistance (09SM18ER) (24816)

... 149,000 ............................................ (re. $149,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 ................. (re. $1,800,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health
issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) ................................................................. (re. $7,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) .........................

2,025,000 ......................................... (re. $2,025,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP18ER) (24815) ............

4,000,000 ........................................... (re. $4,000,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to $500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) .....................

6,500,000 ........................................... (re. $6,475,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO18ER) (25702) ................

2,000,000 ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) (24813)

... 700,000 ........................................... (re. $250,000)

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  of food scraps (09MR17ER)  (24814)  ........................................  (re. $10,037,000)
2  14,000,000  .................................................................  (re. $500,000)
3  Secondary materials regional marketing assistance (09SM17ER)  (24816)
4  ... 500,000  .................................................................  (re. $500,000)
5  Pesticide program, not less than $200,000 of which shall be for activ-
6  ities related to Long Island pesticide pollution prevention
7  (09PD17ER)  (24818)  ... 1,500,000  ........................................  (re. $925,000)
8  Notwithstanding any law to the contrary, for the payment of the costs
9  associated with environmental justice projects and programs, includ-
10  ing but not limited to: monitoring of air quality; education and
11  outreach; no more than $500,000 for the community garden grant
12  program; not more than $1,000,000 for the connect kids program
13  facilitating access by title 1 schools to outdoor recreational
14  activities, public lands and parks; improvements to environmental
15  quality; or environmental job training, in environmental justice,
16  inner city and underserved communities, and which are undertaken by
17  the state, or on behalf of the state by municipalities or not-for-
18  profit corporations; and $3,000,000 of such amount shall be made
19  available for community impact and job training grants; including
20  $500,000 of such amount shall be made available to a not-for-profit
21  organization for the purpose of awarding grants on a competitive
22  basis to community groups to build the capacity of such groups,
23  provided that up to ten percent may be made available for adminis-
24  trative costs and/or technical assistance. Community impact and job
25  training grants shall be in or affecting environmental justice
26  communities in an amount of up to $100,000 for community groups for
27  projects that address an environmental justice community's exposure
28  to multiple environmental harms and risks, including lead exposure
29  and shall include implementation, studies, including air monitoring,
30  to investigate the environment, or related public health issues of
31  the community, research that will be used to expand the knowledge or
32  understanding of the affected community and ways to improve the
33  resiliency of the affected community. The results of the investi-
34  gation shall be disseminated to members of the affected community.
35  Community groups eligible for funding shall be located in the same
36  area as the environmental and/or related public health issues to be
37  addressed by the project. Such groups shall be primarily focused on
38  addressing the environmental and/or related public health issues of
39  the residents of the affected community and shall be comprised
40  primarily of members of the affected community (09EJ17ER)  (24713)
41  ... 8,000,000  .................................................................  (re. $7,324,000)
42  Notwithstanding any law to the contrary, for assessment and recovery
43  of any natural resource damages (09RD17ER)  (24817)  .................
44  3,235,000  .................................................................  (re. $2,701,000)
45  Notwithstanding any law to the contrary, for the pollution prevention
46  institute, and including $100,000 for the department to contract
47  with the Northeast waste management officials' association for the
48  Interstate Chemicals Clearing house (09PP17ER)  (24815)  ............
49  4,000,000  .................................................................  (re. $1,585,000)
50  Environmental health for assessments, testing and actions including
51  not limited to abatement to address suspected human exposure to
52  chemical, physical and microbiological agents, including contam-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

infants in drinking water; including up to $500,000 for the Clean-
SweepNY program; and $1,000,000 to the State University of New York
at Stony Brook, directly or through its research foundation, to
support research development and any associated testing or pilot
projects towards the treatment of water to remove 1,4-dioxane; and
$500,000 to land banks to assist with lead abatement; and $2,000,000
for children's environmental health centers, including school and
community childhood lead exposure assessment conducted by such
centers and not more than $625,000 for programs to expand and
improve access to local, fresh, nutritional food to nutritionally
underserved neighborhoods in New York State through the Fresh
Connect Program (09EH17ER) .......... 6,500,000 .. (re. $6,099,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO17ER) ....................... 2,000,000

By chapter 55, section 1, of the laws of 2016:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects, including $300,000 for Essex
county under an agreement with the department of environmental
conservation and $150,000 for Hamilton county under an agreement
with the department of environmental conservation (09LC16ER) .......... 700,000
Municipal waste reduction or recycling projects, and $3,000,000 of
such amount shall be made available through the household hazardous
waste state assistance program including, but not limited to, those
items defined in subdivision 5 of section 27-2601 of the environ-
mental conservation law (09MR16ER) .................. 14,000,000
Secondary materials regional marketing assistance including productive
reuse of cathode ray tubes and energy conservation services projects
(09SM16ER) .......... 1,000,000 ................ (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activ-
ities related to Long Island pesticide pollution prevention
(09PD16ER) .......... 1,200,000 .................. (re. $94,000)
Notwithstanding any law to the contrary, for the payment of the costs
associated with environmental justice projects and programs, includ-
ing but not limited to: monitoring of air quality; education and
outreach; not more than $500,000 for the connect kids program facil-
ilitating access by title 1 schools to outdoor recreational activ-
ities, public lands and parks; improvements to environmental quali-
ity; or environmental job training, in environmental justice, inner
city and underserved communities, and which are undertaken by the
state, or on behalf of the state by municipalities or not-for-profit
corporations; and $2,000,000 of such amount shall be made available
for community impact and job training grants. Community impact and
job training grants shall be in or affecting environmental justice
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

... 7,000,000 ........................................... (re. $5,964,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD16ER) ...........................................
1,950,000 ........................................... (re. $1,854,000)
Notwithstanding any law to the contrary, for the pollution prevention
institute (09PP16ER) ........................................... (re. $808,000)
Environmental health for assessments, testing and actions including
but not limited to abatement to address suspected human exposure to
chemical, physical and microbiological agents, including contam-
inants in drinking water; and $2,000,000 for children's environ-
mental health centers, including school and community childhood lead
exposure assessment conducted by such centers (09EH16ER) ...........
3,000,000 ........................................... (re. $1,922,000)
Brownfield opportunity area grants as authorized pursuant to section
970-r of the general municipal law (09BO16ER) ...........................................
2,000,000 ........................................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
section 1, of the laws of 2017:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC15ER) ...........................................
250,000 ........................................... (re. $250,000)
Municipal waste reduction or recycling projects (09MR15ER) ...........................................
7,500,000 ........................................... (re. $71,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM15ER) ...........................................
1,000,000 ........................................... (re. $1,000,000)
Notwithstanding any law to the contrary, for community impact research
grants. Such grants shall be in or affecting environmental justice
communities in an amount of up to $50,000 for community groups for
projects that address an environmental justice community's exposure
to multiple environmental harms and risks. Such projects shall
include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) \( (24713) \) 1,100,000 ........................................... (re. $775,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) (24817) ................. 1,000,000 ........................................... (re. $300,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) \( (24815) \) ... 3,250,000 ........ (re. $2,197,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC14ER) \( (24813) \) ............ 250,000 ............................................. (re. $250,000)
Municipal waste reduction or recycling projects (09MR14ER) \( (24814) \) ... 7,000,000 .................................................. (re. $132,000)
Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) \( (24816) \) .................. 1,000,000 ............................................. (re. $1,000,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) \( (24818) \) ... 1,200,000 ........................................ (re. $1,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) \( (24817) \) .................. 1,000,000 ........................................ (re. $386,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Non-hazardous landfill closure projects (09LC13ER) (24813) .........
2 250,000 ............................................................ (re. $49,000)
3 Secondary materials regional marketing assistance and energy conserva-
4 tion services projects (09SM13ER) (24816) ..........................
5 1,000,000 .......................................................... (re. $1,000,000)
6 Notwithstanding any law to the contrary, for assessment and recovery
7 of any natural resource damages (09RD13ER) (24817) ...............
8 155,000 ............................................................... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM12ER) (24816) ..........................
1,000,000 .......................................................... (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD12ER) (24817) ...............
175,000 ............................................................... (re. $103,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Non-hazardous landfill closure projects (09LC11ER) (24813) ...........
600,000 ................................................................. (re. $14,000)
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM11ER) (24816) ..........................
1,000,000 .......................................................... (re. $1,000,000)
Notwithstanding any law to the contrary, for assessment and recovery
of any natural resource damages (09RD11ER) (24817) ...............
200,000 ............................................................... (re. $19,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies, according to the
following:
Secondary materials regional marketing assistance and energy conserva-
tion services projects (09SM10ER) (24816) ..........................
1,000,000 .......................................................... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) \(24819\) ... 450,000 ................................................. (re. $450,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) \(24816\) .......................... 1,381,000 ................................................ (re. $1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) \(24817\) .......................... 431,000 ............................................... (re. $5,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) \(24816\) .......................... 2,500,000 ............................................... (re. $2,500,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) \(24751\) .......................... 23,770,500 ........................................... (re. $8,767,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td>------------</td>
</tr>
<tr>
<td>Non-hazardous landfill closure</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>3,000</td>
</tr>
<tr>
<td>Municipal waste reduction or</td>
<td></td>
</tr>
<tr>
<td>recycling projects</td>
<td>8,750</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance and</td>
<td>8,750</td>
</tr>
<tr>
<td>energy conservation services</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td></td>
</tr>
<tr>
<td>Services and expenses of the</td>
<td></td>
</tr>
<tr>
<td>assessment and recovery of</td>
<td></td>
</tr>
<tr>
<td>any natural resource damages</td>
<td></td>
</tr>
<tr>
<td>to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>2,475</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Total</td>
<td>24,275</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E205ER) (24751) 18,750,000 .......................................... (re. $908,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1
2 Total ........................................ 20,775
3
4 By chapter 55, section 1, of the laws of 2004:
5 For services and expenses of projects and purposes authorized by
6 section 92-s of the state finance law to receive funding from the
7 solid waste account in accordance with a programmatic and financial
8 plan to be approved by the director of the budget, including subal-
9 location to other state departments and agencies (09E204ER) (24751)
10 ... 16,775,000 ........................................ (re. $8,000)

11 PROJECT SCHEDULE
12 PROJECT ........................................ AMOUNT
13 --------------------------------------------
14 (thousands of dollars)
15 Municipal waste reduction or
16 recycling projects ...................... 6,500
17 Secondary materials regional
18 marketing assistance and
19 energy conservation services
20 projects ............................... 6,500
21 Services and expenses of the
22 assessment and recovery of
23 any natural resource damages
24 to the Hudson River .................... 1,300
25 Pesticides program ..................... 2,475
26 ..........................
27 Total ....................................... 16,775
28

29 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
30 section 2, of the laws of 2003:
31 For services and expenses of projects and purposes authorized by
32 section 92-s of the state finance law to receive funding from the
33 solid waste account in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments and agencies (09E203ER) (24751)
36 ... 16,925,000 ...................................... (re. $637,000)

37 Project Schedule
38 PROJECT ........................................ AMOUNT
39 --------------------------------------------
40 (thousands of dollars)
41 Municipal waste reduction or
42 recycling projects ...................... 6,500
43 Secondary materials regional
44 marketing assistance and
45 energy conservation services
46 projects ............................... 6,500
47 Services and expenses of the
48 assessment and recovery of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  any natural resource damages
2  to the Hudson River ............... 1,300
3  Pesticides program ............... 2,625
4  -------------------
5  Total ............................. 16,925
6  =-------------

7  By chapter 54, section 1, of the laws of 2002:
8  For services and expenses of projects and purposes authorized by
9  section 92-s of the state finance law to receive funding from the
10  solid waste account in accordance with a programmatic and financial
11  plan to be approved by the director of the budget, including subal-
12  location to other state departments and agencies (09E202ER) (24751)
13  ... 14,435,000 .......................... (re. $134,000)

14  Project Schedule
15  PROJECT ........................ AMOUNT
16  --------------------------------------------
17  (thousands of dollars)
18  Municipal waste reduction or
19  recycling projects .................. 5,255
20  Secondary materials regional
21  marketing assistance and
22  energy conservation services
23  projects ........................... 5,255
24  Services and expenses of the
25  assessment and recovery of
26  any natural resource damages
27  to the Hudson River ............... 1,300
28  Pesticides program ............... 2,625
29  -----------------
30  Total ............................. 14,435
31  =-------------

32  By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
33  section 1, of the laws of 2007:
34  For services and expenses of projects and purposes authorized by
35  section 92-s of the state finance law to receive funding from the
36  solid waste account in accordance with a programmatic and financial
37  plan to be approved by the director of the budget, including subal-
38  location to other state departments and agencies (09E200ER) (24751)
39  ... 22,025,000 .......................... (re. $160,000)

40  Project Schedule
41  PROJECT ........................ AMOUNT
42  --------------------------------------------
43  (thousands of dollars)
44  Non-hazardous landfill closure
45  projects .......................... 7,000
46  Municipal waste reduction or
47  recycling projects ................ 6,225
48  Secondary materials regional
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

marketing assistance and
energy conservation services
projects ......................... 5,000
Services and expenses of the
assessment and recovery of
any natural resource damages
to the Hudson River .............. 1,300
Pesticides program ................ 2,650

--------------
Total ......................... 22,175
--------------

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E299ER) (24751)
... 22,083,319 ................................. (re. $161,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River</td>
<td>1,300</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>3,600</td>
</tr>
<tr>
<td>Total .................................. 22,900</td>
<td></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:
For services and expenses of projects and purposes authorized by
section 92-s of the state finance law to receive funding from the
solid waste account in accordance with a programmatic and financial
plan to be approved by the director of the budget, including subal-
location to other state departments and agencies (09E298ER) (24751)
... 26,100,000 ................................. (re. $22,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>26,100</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) (24751) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>17,000</td>
</tr>
<tr>
<td>Municipal waste reduction or recycling projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Secondary materials regional marketing assistance and energy conservation services projects</td>
<td>5,505</td>
</tr>
<tr>
<td>Pesticides program</td>
<td>1,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>29,110</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects authorized by the environmental protection act of 1993 to receive funding from the solid and hazardous materials account (71E294ER) (24751) ...

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure projects</td>
<td>12,400,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-hazardous landfill closure</td>
<td>9,000</td>
</tr>
<tr>
<td>Municipal waste reduction or</td>
<td>2,000</td>
</tr>
<tr>
<td>recycling projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Secondary materials regional</td>
<td></td>
</tr>
<tr>
<td>marketing assistance</td>
<td></td>
</tr>
<tr>
<td>projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Total</td>
<td>13,000</td>
</tr>
</tbody>
</table>

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20


(24716) ... 63,330,000 ........................................ (re. $104,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Land acquisition</td>
<td>38,000</td>
</tr>
<tr>
<td>Hudson River Estuary Management Plan</td>
<td>5,800</td>
</tr>
<tr>
<td>Biodiversity stewardship and research</td>
<td>750</td>
</tr>
<tr>
<td>County agriculture and farm-land protection activities</td>
<td>8,000</td>
</tr>
<tr>
<td>Non-point source abatement and control projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Soil and water conservation districts</td>
<td>1,860</td>
</tr>
<tr>
<td>Finger Lakes-Lake Ontario Watershed Protection Alliance</td>
<td>1,300</td>
</tr>
<tr>
<td>Albany Pine Bush Preserve Commission</td>
<td>370</td>
</tr>
<tr>
<td>Long Island Central Pine Barrens Planning</td>
<td>700</td>
</tr>
<tr>
<td>Long Island South Shore Estuary Reserve</td>
<td>350</td>
</tr>
<tr>
<td>Peconic Bay</td>
<td>200</td>
</tr>
</tbody>
</table>

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Total .................................. 63,330

--------------

Capital Projects Funds - Other
Environmental Protection Fund

Parks, Recreation and Historic Preservation Account - 30453
Environmental Protection and Enhancements Purpose
By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation, state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget. Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund-076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ...

47,750,000 ........................................ (re. $1,627,000)

### Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local waterfront revitalization programs</td>
<td>6,750</td>
</tr>
<tr>
<td>Parks, recreation and historic preservation projects</td>
<td>8,500</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>15,000</td>
</tr>
<tr>
<td>Stewardship projects</td>
<td>6,500</td>
</tr>
<tr>
<td>State parks projects</td>
<td>10,000</td>
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<tr>
<td>Historic barns projects</td>
<td>1,000</td>
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<tr>
<td></td>
<td>--------</td>
</tr>
<tr>
<td>Total</td>
<td>47,750</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 ................. (re. $1,467,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 ................. (re. $858,000)

Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Environmental Protection Fund
2 **Solid Waste Account - 30452**
3 Environmental Protection and Enhancements Purpose

4 By chapter 54, section 1, of the laws of 2002:
5 For supplemental services and expenses of projects and purposes,
6 including the payment of liabilities incurred during state fiscal
7 year 2001-02 for natural resource damages and pesticides program,
8 authorized by section 92-s of the state finance law to receive fund-
9 ing from the solid waste account in accordance with a programmatic
10 and financial plan to be approved by the director of the budget,
11 including suballocation to other state departments and agencies
12 (09E502EA) (24714) ... 13,920,000 ................. (re. $114,000)

13 Project Schedule
14 PROJECT AMOUNT
15 --------------------------------------------
16                        (thousands of dollars)
17 Municipal waste reduction or
18 recycling projects ............... 5,000
19 Secondary materials regional
20 marketing assistance and
21 energy conservation services
22 projects ......................... 4,995
23 Services and expenses of the
24 assessment and recovery of
25 any natural resource damages
26 to the Hudson River .............. 1,300
27 Pesticides program ............... 2,625
28 ---------------------
29 Total ......................... 13,920
30 ---------------------

31 By chapter 55, section 1, of the laws of 1999:
32 For services and expenses of projects to receive funding from the
33 solid waste account, in accordance with a programmatic and financial
34 plan to be approved by the director of the budget, including subal-
35 location to other state departments, agencies, public benefit corpo-
36 rations and public authorities (09E599EA) (24714) .................
37 3,250,000 ............................ (re. $46,000)

38 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)
39 Capital Projects Funds - Other
40 Environmental Quality Bond Act Fund
41 **Environmental Quality Bond Act Fund Account - 30670**
42 Bond Proceeds Purpose

43 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,
44 section 1, of the laws of 1996:
45 The sum of $209,000,000 or so much thereof as may be necessary is
46 hereby appropriated from the "environmental quality bond act fund"
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available.

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:
The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."
The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 from the capital projects fund. A copy of each such certification
2 shall also be delivered to the public officers of the respective
3 state department or agency to which such capital projects fund
4 appropriations are made available (71059210) (80906) ..............
5 84,369,000 ................................................... (re. $21,860,000)

6 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
7 section 1, of the laws of 1996:
8 The sum of seven hundred fifty-nine million nine hundred eighty-one
9 thousand two hundred eighty dollars ($759,981,280), or so much ther-
10 eof as may be necessary is hereby appropriated from the "enviro-
11 mental quality protection fund" as established by section 97-a of
12 the state finance law for payment to the capital projects fund for
13 disbursements from such fund as certified by the state comptroller
14 as: "Water Quality Improvement Disbursements," "State Air Quality
15 Improvement Disbursements," "Municipal Air Quality Improvement
16 Disbursements," "Land Preservation and Improvement Disbursements,
17 "Municipal Solid Waste Management Disbursements," and "Park Lands
18 Disbursements."
19 The director of the budget is hereby authorized to designate to the
20 state comptroller appropriations made from the capital projects fund
21 in accordance with the provisions of article fifty-one of the envi-
22 ronmental conservation law for the purposes heretofore specified.
23 The state comptroller shall at the commencement of each month certify
24 to the director of the budget, the chairman of the senate finance
25 committee, and the chairman of the assembly ways and means commit-
26 tee, the amounts disbursed from the appropriations designated by the
27 director of the budget for each of the purposes herein enumerated
28 for the month preceding such certification and such certifications
29 shall not exceed in the aggregate the moneys appropriated therefor
30 from the capital projects fund. A copy of each such certification
31 shall also be delivered to the public officers of the respective
32 state department or agency to which such capital projects fund
33 appropriations are made available (01371610) (80906) ..............
34 ................................................... (re. $1,269,000)

35 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund – 30000
38 Environmental Restoration Purpose

39 By chapter 54, section 1, of the laws of 2002:
40 For state assistance payments for the state share of the costs of
41 environmental restoration projects in accordance with the provisions
42 of title 5 of article 56 of the environmental conservation law for
43 project costs, including costs incidental and appurtenant thereto
44 and for payment of reimbursements to the clean water/clean air
45 implementation fund for services and expenses of state departments
46 and agencies, including fringe benefits, hereinafter referred to as
47 "Environmental Restoration Project Disbursements". The moneys appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $288,000)

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA00W5). (24838) 10,000,000 ..... (re. $382,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5). (24838) 10,000,000 ..... (re. $138,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA98W5) (24838) ... 10,000,000 ..... (re. $249,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
piated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for environmental
restoration projects in accordance with title 5 of article 56 of the
environmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.

The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA98W5) (24838) ... 20,000,000 .. (re. $20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter
55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of
environmental restoration projects in accordance with the provisions
of title 5 of article 56 of the environmental conservation law for
project costs, including costs incidental and appurtenant thereto
and for payment of reimbursements to the clean water/clean air
implementation fund for services and expenses of state departments
and agencies, including fringe benefits, hereinafter referred to as
"Environmental Restoration Project Disbursements". The moneys appro-
piated herein may be suballocated to other state departments and
agencies.

Notwithstanding the provisions of any general or special law, moneys
hereby appropriated shall be available for environmental restoration
projects in accordance with title 5 of article 56 of the environ-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller at the commencement of each month shall certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Environmental
Restoration Project Disbursements" for the month preceding such
certification (09BA96W5) (24838) ... 50,000,000 ... (re. $1,025,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund -- 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM18MO) (81107) ... 6,000,000 .................... (re. $3,300,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs
(09FM17MO) (81107) ... 6,000,000 .................... (re. $249,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund -- 30000
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal service, fringe
benefits and indirect costs (09HE1354) (24839) ......................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal service, fringe
benefits and indirect costs (09HE1254) (24839) ......................
500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabil-
itation and reconstruction of the department of environmental
conservation's fish hatcheries including personal services and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 fringe benefits and indirect costs (09HE1154) (24839) ..............
2 1,000,000 .......................................................... (re. $1,000,000)

3 By chapter 55, section 1, of the laws of 2010:
4 For the purchase of capital equipment and for the renovation, rehabil-
5 itation and reconstruction of the department of environmental
6 conservation's fish hatcheries including personal services and
7 fringe benefits and indirect costs (09HE1054) (24839) ..............
8 1,000,000 .......................................................... (re. $1,000,000)

9 By chapter 55, section 1, of the laws of 2009:
10 For the purchase of capital equipment and for the renovation, rehabil-
11 itation and reconstruction of the department of environmental
12 conservation's fish hatcheries including personal services and
13 fringe benefits and indirect costs (09HE0954) (24839) ..............
14 1,000,000 .......................................................... (re. $1,000,000)

15 By chapter 55, section 1, of the laws of 2008:
16 For the purchase of capital equipment and for the renovation, rehabil-
17 itation and reconstruction of the department of environmental
18 conservation's fish hatcheries including personal services and
19 fringe benefits and indirect costs (09HE0854) (24839) ..............
20 1,000,000 .......................................................... (re. $1,000,000)

21 By chapter 55, section 1, of the laws of 2007:
22 For the purchase of capital equipment and for the renovation, rehabil-
23 itation and reconstruction of the department of environmental
24 conservation's fish hatcheries including personal services and
25 fringe benefits and indirect costs (09HE0754) (24839) ..............
26 1,000,000 .......................................................... (re. $259,000)

27 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,
28 section 1, of the laws of 2004:
29 For rehabilitation and improvements of fishing access sites including
30 personal services, fringe benefits and indirect costs (09FA0354)
31 (24841) ... 500,000 ............................................... (re. $409,000)

32 Capital Projects Fund - Other
33 Miscellaneous Capital Projects Fund
34 Habitat Conservation and Access Account – 32217
35 Fish and Wildlife Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For services and expenses, including personal service, non-personal
38 service, fringe benefits and indirect costs related to management,
39 protection and restoration fish and wildlife habitat, and improve-
40 ment and development of public access for fish and wildlife related
41 recreation (09HC1854) (24718) ............................................ (re. $1,076,000)

42 Capital Projects Funds - Other
43 Miscellaneous Capital Projects Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Hudson River Habitat Restoration Fund - 32206
2 Fish and Wildlife Purpose

3 By chapter 712, section 3, of the laws of 1994:
4 For payment of the state match portion of any and all costs and
5 expenditures incurred for the purpose of Hudson River habitat resto-
6 ration capital projects (09HR9454) (24894) .........................
7 600,000 ...................................................... (re. $351,000)

8 LANDS AND FORESTS (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Lands and Forests Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For services and expenses, including personal service, non-personal
14 service, indirect costs and fringe benefits related to the steward-
15 ship of newly acquired and existing state lands, for the implementa-
16 tion of Unit Management Plans, costs related to invasive species
17 management activities and for the development and implementation of
18 Green Certification for state forests, including suballocation to
19 other state departments and agencies (09LF1853) (25766) ........
20 5,000,000 .................................................. (re. $5,000,000)

21 By chapter 54, section 1, of the laws of 2017:
22 For services and expenses, including personal service, non-personal
23 service, indirect costs and fringe benefits related to the steward-
24 ship of newly acquired and existing state lands, for the implementa-
25 tion of Unit Management Plans, costs related to invasive species
26 management activities and for the development and implementation of
27 Green Certification for state forests, including suballocation to
28 other state departments and agencies (09LF1753) (25766) ........
29 4,000,000 .................................................. (re. $4,000,000)
30 For the purchase and replacement of equipment and facility improve-
31 ments, including air monitoring, maintenance of facilities and emer-
32 gency response in support of public safety, including personal
33 services, fringe benefits and indirect costs (09PS1753) (24846) ....
34 1,000,000 .................................................. (re. $1,000,000)

35 By chapter 55, section 1, of the laws of 2016:
36 For services and expenses, including personal service, non-personal
37 service, indirect costs and fringe benefits related to the steward-
38 ship of newly acquired and existing state lands, for the implementa-
39 tion of Unit Management Plans, costs related to invasive species
40 management activities and for the development and implementation of
41 Green Certification for state forests, including suballocation to
42 other state departments and agencies (09LF1653) (25766) ........
43 4,000,000 .................................................. (re. $1,291,000)
44 For the purchase and replacement of equipment and facility improve-
45 ments, including air monitoring, maintenance of facilities and emer-
46 gency response in support of public safety, including personal
services, fringe benefits and indirect costs (09PS1653) (24846) .... 500,000 ............................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) .... 2,500,000 ............................................. (re. $2,500,000)

By chapter 54, section 1, of the laws of 2013:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) (24846) .... 1,000,000 ............................................. (re. $78,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses, including personal service and fringe benefits, necessary for development and implementation of Green Certification for state forests (09GC1253) (24849) .......................... 100,000 ............................................. (re. $26,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses, including personal services and fringe benefits, necessary for implementation of Unit Management Plans, including suballocation to other state departments and agencies (09MP1153) (24844) ... 600,000 ............................................. (re. $211,000)

By chapter 55, section 1, of the laws of 2010:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW1053) (24843) ... 500,000 ............................................. (re. $461,000)

By chapter 55, section 1, of the laws of 2009:
For the stewardship of newly acquired and existing state lands including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09SW0953) (24843) ... 900,000 ............................................. (re. $462,000)
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) (24848) ... 15,000,000 ............................................. (re. $15,000,000)

By chapter 55, section 1, of the laws of 2008:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS0853) (24846) .... 400,000 ............................................. (re. $2,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 55, section 1, of the laws of 2007:
   For services and expenses, including necessary consultant costs, for
   judgement or settlement payments related to land acquisition claims
   or cases, pursuant to section 503 of the eminent domain procedure
   law or article 78 of the civil practice law and rules (09AA0753) (24848) ... 4,300,000 ................................. (re. $4,300,000)

7 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,
   section 1, of the laws of 2003:
   For the state's share of Federal Transportation Efficiency Act of the
   21st Century program grants including personal services and fringe
   benefits (09IT0153) (24850) ... 2,532,000 ........ (re. $2,325,000)

12 By chapter 55, section 1, of the laws of 2000:
   For services and expenses, including necessary consultant costs, for
   judgement or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA0053) (24848) ...... 1,000,000 ............................................ (re. $1,000,000)

19 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
   section 1, of the laws of 2004:
   For the state's share of Federal Intermodal Surface Transportation
   Efficiency Act enhancement program grants including personal
   services, fringe benefits and indirect costs. No portion of this
   appropriation shall be allocated until the commissioner of the
   department of environmental conservation and the director of the
   budget have determined that no other sources of funding, including
   but not limited to natural resource damage claim settlements and
   environmental protection fund appropriations, are available for this
   purpose (09IT9453) (24851) ... 500,000 .............. (re. $297,000)

30 By chapter 54, section 1, of the laws of 1993:
   For services and expenses including necessary consultant costs, for
   judgment or settlement payments related to land acquisition claims
   or cases brought before the court of claims or the supreme court,
   pursuant to section 503 of the eminent domain procedure law or arti-
   cle 78 of the civil practice law and rules (09AA9353) (24848) ...... 18,800,000 ............................................ (re. $596,000)

37 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
   section 3, of the laws of 1990:
   For demolition of buildings at the former Edgewood Hospital site on
   Long Island (09168953) (24852) ... 3,450,000 ........ (re. $891,000)

41 By chapter 54, section 1, of the laws of 1987, for: Demolition of build-
   ings at the former Edgewood Hospital site on Long Island (09668753)
   (24852) ... 6,000,000 ................................. (re. $2,246,000)

   Capital Projects Funds - Other
   Forest Preserve Expansion Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Forest Preserve Expansion Account - 31450
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999653)
(24853) ... 20,000 ........................................... (re. $20,000)

By chapter 54, section 1, of the laws of 1993:
For the acquisition of additional lands for the forest preserve within
either the Adirondack or Catskill parks, in accordance with the
provisions of section 97-e of the state finance law (09999353)
(24853) ... 175,000 ................................. (re. $90,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2018:
For the federal share of capital projects pursuant to lands and
forests resources purposes including the costs associated with the
acquisition of lands under the forest legacy program, including
suballocation to other state departments and agencies (09FL1853)
(24847) ... 10,000,000 .............................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects pursuant to lands and
forests resources purposes including the costs associated with the
acquisition of lands under the forest legacy program, including
suballocation to other state departments and agencies (09FL1753)
(24847) ... 10,000,000 .............................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1653) (24847) ...........
2,000,000 ................................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1353) (24847) ...........
1,900,000 ................................................. (re. $1,900,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of
lands under the forest legacy program, including suballocation to
other state departments and agencies (09FL1153) (24847) ...........
4,000,000 ................................................. (re. $3,200,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 55, section 1, of the laws of 2008:
   2  For the federal share of costs associated with the acquisition of
   3  lands under the forest legacy program, including suballocation to
   4  other state departments and agencies (09FL0853) (24847) ............
   5  2,000,000 ................................................ (re. $1,016,000)

6  By chapter 55, section 1, of the laws of 2007:
   7  For the federal share of costs associated with the acquisition of
   8  lands under the forest legacy program, including suballocation to
   9  other state departments and agencies (09FL0753) (24847) ............
  10  2,000,000 ................................................ (re. $505,000)

11  MARINE RESOURCES (CCP)

12  Capital Projects Funds - Federal
13  Federal Capital Projects Fund
14  ENCON Federal Capital Account - 31364
15  Marine Projects Purpose

16  By chapter 54, section 1, of the laws of 2017:
17  For the federal share of capital projects undertaken pursuant to fish
18  and wildlife and marine resources purposes including the acquisition
19  of property including suballocation to other state departments and
20  agencies (09MR17A1) (24708) ... 5,000,000 ........... (re. $4,790,000)

21  By chapter 54, section 1, of the laws of 2015:
22  For the federal share of capital projects undertaken pursuant to fish
23  and wildlife and marine resources purposes including the acquisition
24  of property including suballocation to other state departments and
25  agencies (09MR15A1) (24708) ... 5,000,000 ........... (re. $3,290,000)

26  By chapter 54, section 1, of the laws of 2011:
27  For the federal share of capital projects undertaken pursuant to fish
28  and wildlife and marine resources purposes including the acquisition
29  of property including suballocation to other state departments and
30  agencies (09MR11A1) (24708) ... 5,000,000 ........... (re. $4,315,000)

31  By chapter 55, section 1, of the laws of 2010:
32  For the federal share of capital projects undertaken pursuant to fish
33  and wildlife and marine resources purposes including the acquisition
34  of property including suballocation to other state departments and
35  agencies (09MR10A1) (24708) ... 5,700,000 ........... (re. $1,439,000)

36  By chapter 55, section 1, of the laws of 2008:
37  For the federal share of capital projects undertaken pursuant to fish
38  and wildlife and marine resources purposes including the acquisition
39  of property including suballocation to other state departments and
40  agencies (09MR08A1) (24708) ... 4,000,000 ........... (re. $1,497,000)

41  NEW YORK WORKS (CCP)

42  Capital Projects Funds - Other
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Fund – 30000
2 Flood Control Purpose

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
4 For New York Works Infrastructure projects to improve and enhance
5 water management infrastructure and public safety with respect to
6 flood management, including but not limited to various dam safety
7 projects and the demolition of unsafe structures on state-owned
8 land; various flood protection projects including the state share of
9 federal sponsored flood control projects, and the maintenance of
10 flood control projects, including Western NY, Ithaca and Syracuse
11 Channel; the state share of various shore protection projects,
12 including Long Island Coastal Erosion projects and Coney Island/Sea
13 Gate Beach, including an advance payment by the state for the local
14 costs of various shore protection projects, including personal
15 service, non-personal service, fringe benefits and indirect costs
16 and the payment of liabilities incurred prior to April 1, 2012,
17 including suballocation to other state departments and agencies
18 (09NY1263) (25769) ... 101,743,000 ............... (re. $22,023,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund – 30000
22 Operational Services Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 For services, expenses, and indirect costs related to New York Works
25 projects including but not limited to air monitoring infrastructure
26 investments; remediation of legacy environmental contamination;
27 investments in information technology; dam safety projects and the
28 demolition of unsafe structures on state-owned land; state-owned
29 flood protection projects; shore protection projects; state land
30 stewardship, public access and environmental and recreation infra-
31 structure projects including, notwithstanding any law to the contra-
32 ry, projects on lands being sought pursuant to state land acquisi-
33 tion policy under article 49 of the environmental conservation law,
34 for which the state provided a letter of intent to the town of North
35 Hudson and Essex county to acquire a conservation easement or other
36 interest and for which the fee owner of any such property authorizes
37 such project; vehicles and equipment; water quality improvement
38 projects, fish hatcheries; rehabilitation and improvements of vari-
39 ous department facilities and systems; and well plugging; including
40 personal service, non-personal service and fringe benefits, includ-
41 ing suballocation to other state departments and agencies (09NY1851)
42 (25768) ... 40,000,000 ... .......................... (re. $38,533,000)

43 By chapter 54, section 1, of the laws of 2017:
44 For services, expenses, and indirect costs related to New York Works
45 projects including but not limited to air monitoring infrastructure
46 investments; remediation of legacy environmental contamination;
47 investments in information technology; dam safety projects and the
48 demolition of unsafe structures on state-owned land; state-owned
flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) \((25768)\) ... 70,000,000 ......................... (re. $51,688,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) \((25768)\) ... 40,000,000 ......................... (re. $22,299,000)

By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) \((25768)\) ... 40,000,000 ......................... (re. $18,661,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) (25768) ...

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) ...

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2018:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1851) (24855) ...........

18,000,000 ........................................ (re. $18,000,000)

By chapter 54, section 1, of the laws of 2017:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1751) (24855) ...........

15,000,000 ........................................ (re. $9,532,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1751) (24856) ... 1,000,000 ........... (re. $1,000,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facili-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1651) (24855) .......... 11,750,000 ........................................ (re. $3,193,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1651) (24856) ... 1,000,000 .............. (re. $1,000,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) (24859) ... 900,000 .................... (re. $900,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) (24855) .......... 9,650,000 ........................................... (re. $436,000)
For replacement of vehicles and heavy duty construction equipment (09EQ1551) (24856) ... 2,750,000 .................. (re. $2,750,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) (24858) ... 750,000 .................... (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) (25767) ...................... 500,000 ............................................. (re. $500,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) (24859) ... 2,000,000 ...................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2014:
For replacement of vehicles and heavy duty construction equipment (09EQ1451) (24856) ... 2,000,000 .................... (re. $603,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) (24858) ... 750,000 .................... (re. $750,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (090G1451) ........................................ (re. $500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1451) (24859) ... 1,200,000 ............ (re. $395,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) (24855) .........

9,150,000 .................................................................. (re. $60,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) (24858) ... 750,000 ....................... (re. $461,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (090G1351) (25767) .................

500,000 .................................................................. (re. $500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) (24859) ... 1,000,000 ............ (re. $577,000)

By chapter 54, section 1, of the laws of 2012:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) .................................

1,500,000 .................................................................. (re. $1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) (24859) ... 1,000,000 ............ (re. $70,000)

By chapter 54, section 1, of the laws of 2011:
For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) \(24855\) ........... 10,250,000 ................................. (re. $52,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1051) \(24859\) ... 2,000,000 ............... (re. $56,000)

By chapter 55, section 1, of the laws of 2009:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) \(24857\) ................. 2,000,000 ........................................ (re. $1,753,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) \(24858\) ... 450,000 ........................... (re. $34,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) \(24859\) ... 3,000,000 ............... (re. $25,000)

By chapter 55, section 1, of the laws of 2008:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) \(24857\) ................. 2,000,000 ................................. (re. $1,910,000)
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) \(24858\) ... 450,000 ........................... (re. $277,000)
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) \(24859\) ... 3,000,000 ............... (re. $46,000)

By chapter 55, section 1, of the laws of 2007:
For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) \(24857\) ... 2,000,000 ........................... (re. $690,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For services and expenses, including personal services and fringe
2 benefits, for design and construction of department facilities
3 (09DF0751) \(24858\) \(\ldots\) 250,000 \(\ldots\) \(\ldots\) \(\ldots\) (re. $6,000)

4 For services and expenses, including personal services and fringe
5 benefits, necessary for projects and purposes required by Executive
6 Order 111, including design, construction, operation and maintenance
7 of all new buildings, and the development and purchase of energy
8 efficient equipment; for remedial activities at state-owned facili-
9 ties, including the compliance with state and federal laws and regu-
10 lations (09SF0751) \(24859\) \(\ldots\) 3,000,000 \(\ldots\) \(\ldots\) (re. $64,000)

11 By chapter 55, section 1, of the laws of 2006:
12 For services and expenses, including personal services and fringe
13 benefits, for design and construction of department facilities
14 (09DF0651) \(24858\) \(\ldots\) 750,000 \(\ldots\) \(\ldots\) (re. $58,000)
15 For services and expenses, including personal services and fringe
16 benefits, necessary for projects and purposes required by Executive
17 Order 111, including design, construction, operation and maintenance
18 of all new buildings, and the development and purchase of energy
19 efficient equipment; for remedial activities at state-owned facili-
20 ties, including the compliance with state and federal laws and regu-
21 lations (09SF0651) \(24859\) \(\ldots\) 2,090,000 \(\ldots\) \(\ldots\) (re. $11,000)

22 By chapter 55, section 1, of the laws of 2005:
23 For services and expenses of remedial activities performed at state-
24 owned sites and including compliance with state and federal laws and
25 regulations (09SF0551) \(24859\) \(\ldots\) 8,000,000 \(\ldots\) \(\ldots\) (re. $140,000)

26 Capital Projects Funds - Other
27 Miscellaneous Capital Projects Fund
28 \textbf{Financial Security Account - 32201}
29 Operational Services Purpose

30 By chapter 54, section 1, of the laws of 2017:
31 For services and expenses of the department to complete or remediate a
32 department-regulated project using the proceeds specified in the
33 project's required financial security arrangement when the terms of
34 that arrangement must be implemented.
35 Notwithstanding any other provison of law or terms of any financial
36 security instrument, any residuals may be available for department
37 capital projects (09431751) \(24895\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) (re. $5,000,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For services and expenses of the department to complete or remediate a
41 department-regulated project using the proceeds specified in the
42 project's required financial security arrangement when the terms of
43 that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) \(24895\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) \(\ldots\) (re. $5,000,000)
By chapter 54, section 1, of the laws of 1994:
For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project’s required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) (24895) .................
2,000,000 ........................................... (re. $648,000)

Capital Projects Funds - Other
Natural Resource Damages Fund
Natural Resource Damages Account – 31900(M)
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860) .................
26,000,000 ........................................... (re. $26,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860) .................
26,000,000 ........................................... (re. $8,069,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 ................. (re. $447,000)

PURE WATERS BOND FUND (CCP)
Capital Projects Funds – Other
Pure Waters Bond Fund
Pure Waters Bond Fund Account – 30620
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 1996:
The sum of two hundred sixty-three million thirty-five thousand nine hundred sixty-one dollars ($263,035,961) or so much thereof as may be necessary, is hereby appropriated from the proceeds of the sale of bonds authorized pursuant to the provisions of chapter one
hundred and seventy-six of the laws of nineteen hundred sixty-five known as the "Pure Waters Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the payment of the non-municipal share of the cost of construction of sewage treatment works in the manner and to the extent specified in section 17-1903 of the environmental conservation law. Such disbursements are hereinafter referred to as "Pure Waters disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund for purposes for which pure waters expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital construction fund for pure waters disbursements for the month preceding such certification. Such certifications shall not exceed in aggregate the moneys appropriated thereof from the capital projects fund. A copy of each such certification shall also be delivered to the public officer of the respective state department to which such capital projects fund appropriations are made available (01354910) ................................ (re. $20,568,000)

RECREATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund -=30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) 500,000 .................................................. (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861) 1,000,000 ................................. (re. $1,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:
For alterations and improvements to Belleayre Mountain Ski Center lifts and trails to comply with safety regulations including personal services, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09LS1052) (24862) 500,000 ................................. (re. $117,000)

By chapter 55, section 1, of the laws of 2009:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM0952) (24861) .... (re. $500,000)  

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:
For services and expenses for the construction of a new ski lodge at Belleayre Mountain Ski Center, including suballocation to other state departments and agencies (09BL0652) (24862)  

5,500,000 ............................................. (re. $3,168,000)  

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2018:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee. 
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ....................... (re. $16,000,000) 

By chapter 54, section 1, of the laws of 2017:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to...
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD17F7)
... 16,000,000 ........................... (re. $15,988,000)

By chapter 55, section 1, of the laws of 2016:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means
committee.
Notwithstanding any other provision of law to the contrary, the comp-
troller is authorized to repay settlements or advances for specified
remedial and monitoring projects from this fund with monies of the
hazardous waste remedial fund received for such projects pursuant to
consent orders and agreements to address sites contaminated with
hazardous waste.
The director of the budget shall certify to the comptroller the
specific portions of this appropriation for which monies have been
received pursuant to such consent orders and agreements (09AD16F7)
... 8,000,000 ............................. (re. $7,345,000)

By chapter 54, section 1, of the laws of 2015:
For payment by the state, as reimbursement or as an advance from
responsible parties or volunteers for remedial and monitoring work
at sites contaminated with hazardous waste. No portion of this
appropriation shall be available for expenditure until a party or
parties either responsible for a site or volunteering to cleanup a
site have entered into an agreement with the commissioner of the
department of environmental conservation or the commissioner's
designee, and which agreement is approved by the director of the
budget, providing for repayment to the state of an amount equal to
the amount disbursed from this appropriation. A copy of such agree-
ment shall be filed with the state comptroller, the chairman of the
senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ............................ (re. $4,343,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) ... 10,000,000 ...... (re. $2,724,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) ......................... 25,000,000 .......................... (re. $5,921,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) ... 30,000,000 ............ (re. $981,000)

By chapter 55, section 1, of the laws of 1999:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders (09AD99F7) (24868) 60,000,000 .......................... (re. $1,678,000)

By chapter 55, section 1, of the laws of 1998:
For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) (24868) ... 30,000,000 .......................... (re. $164,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) ..............

100,000,000 ...................................... (re. $97,734,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) ..............

100,000,000 ...................................... (re. $88,399,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) (24863) ..............

100,000,000 ...................................... (re. $20,129,000)
By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) ........................................ (re. $24,080,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) ........................................ (re. $11,588,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) ........................................ (re. $21,310,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

including costs incidental and appurtenant thereto (09HB10F7)
(24863) ... 120,000,000 ........................... (re. $9,738,000)

By chapter 55, section 1, of the laws of 2009:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB10F7)
(24863) ... 120,000,000 ........................... (re. $9,738,000)

By chapter 55, section 1, of the laws of 2008:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB08F7)
(24863) ... 120,000,000 ........................... (re. $8,901,000)

By chapter 55, section 1, of the laws of 2007:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
including costs incidental and appurtenant thereto (09HB07F7)
(24863) ... 120,000,000 ........................... (re. $2,191,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with title 13 of article 27 of
the environmental conservation law and section 97-b of the state
finance law, for projects, and for payment of state costs associated
with the remediation of offsite contamination at significant threat
sites as provided for in section 27-1411 of the environmental
conservation law, including personal services and fringe benefits of
the departments of environmental conservation, health and law and
including suballocations to the departments of health and law and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incidental and appurtenant thereto (09HB06F7) (24863) ... 120,000,000 ................ (re. $3,119,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 ................ (re. $2,582,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 ................ (re. $5,830,000)

SCHEDULE

Personal service .................................. 15,855,844
Nonpersonal service ................................ 975,871
Fringe benefits .................................. 5,746,290

Maintenance undistributed
For services and expenses related to the hazardous waste remedial program at the department of health and for suballocation to the department of health .................. 5,880,163
For services and expenses related to the hazardous waste remedial program at the department of law and for suballocation to the department of law .............................. 763,832
For payment of the state share of the costs of hazardous waste site remediation projects in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 ................ (re. $2,582,000)
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995

Total of schedule ........................ 120,222,000

By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
part I, section 5, of the laws of 2003:
For payment of the state share of costs of hazardous waste site reme-
diation projects, in accordance with title 13 of article 27 of the
environmental conservation law and section 97-b of the state finance
law, for projects, and for payment of state costs associated with
the remediation of offsite contamination at significant threat sites
as provided for in section 27-1411 of the environmental conservation
law, including personal services and related fringe benefits of the
departments of environmental conservation, health and law and
including costs incidental and appurtenant thereto (09HB03F7)
... 120,000,000 ........................... (re. $5,204,000)

SCHEDULE

Personal service ............................... 15,700,000
Nonpersonal service ............................. 966,325
Fringe benefits ................................. 5,689,680

Maintenance undistributed
For services and expenses related to the
hazardous waste remedial program at the
department of health and for suballocation
to the department of health ................. 5,880,163
For services and expenses related to the
hazardous waste remedial program at the
department of law and for suballocation to
the department of law ............................. 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto .... 91,000,000

Available for maintenance undistributed ..... 97,643,995
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Total of schedule ........................ 120,000,000

2

3 Capital Projects Funds - Other
4 Hazardous Waste Remedial Fund
5 Hazardous Waste Remediation Oversight and Assistance Account – 31505
6 Hazardous Waste Purpose

7 By chapter 54, section 1, of the laws of 2018:
8 For the personal services and fringe benefits of the department of
9 environmental conservation including suballocation to the department
10 of health related to the brownfield cleanup program pursuant to
11 title 14 of article 27 of the environmental conservation law and the
12 voluntary cleanup program including costs incurred prior to April 1,
13 2018 (09BC18F7) (24867) ... 6,000,000 ............... (re. $5,682,000)

14 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
15 section 1, of the laws of 2018:
16 For the personal services and fringe benefits of the department of
17 environmental conservation including suballocation to the department
18 of health related to the brownfield cleanup program pursuant to
19 title 14 of article 27 of the environmental conservation law and the
20 voluntary cleanup program including costs incurred prior to April 1,
21 2017 (09BC17F7) (24867) ... 6,000,000 ............... (re. $5,063,000)

22 By chapter 55, section 1, of the laws of 2016:
23 For the personal services and fringe benefits of the department of
24 environmental conservation including suballocation to the department
25 of health related to the brownfield cleanup program pursuant to
26 title 14 of article 27 of the environmental conservation law and the
27 voluntary cleanup program including costs incurred prior to April 1,
28 2016 (09BC16F7) (24867) ... 6,000,000 ............... (re. $562,000)

29 By chapter 54, section 1, of the laws of 2015:
30 For the personal services and fringe benefits of the department of
31 environmental conservation including suballocation to the department
32 of health related to the brownfield cleanup program pursuant to
33 title 14 of article 27 of the environmental conservation law and the
34 voluntary cleanup program including costs incurred prior to April 1,
35 2015 (09BC15F7) (24867) ... 6,000,000 ............... (re. $630,000)

36 By chapter 54, section 1, of the laws of 2014:
37 For the personal services and fringe benefits of the department of
38 environmental conservation including suballocation to the department
39 of health related to the brownfield cleanup program pursuant to
40 title 14 of article 27 of the environmental conservation law and the
41 voluntary cleanup program including costs incurred prior to April 1,
42 2014 (09BC14F7) (24867) ... 6,000,000 ............... (re. $439,000)

43 By chapter 54, section 1, of the laws of 2013:
44 For the personal services and fringe benefits of the department of
45 environmental conservation including suballocation to the department
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2013 (09BC13F7)  (24867) ... 6,000,000 ............... (re. $629,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2012 (09BC12F7)  (24867) ... 10,000,000 ............ (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
title 14 of article 27 of the environmental conservation law and the
voluntary cleanup program including costs incurred prior to April 1,
2011 (09BC11F7)  (24867) ... 10,000,000 ............ (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG10F7)  (24866) ... 2,250,000 ............... (re. $2,250,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
the voluntary cleanup program including costs incurred prior to April 1,
2010 (09BC10F7)  (24867) ... 10,000,000 ............ (re. $5,414,000)

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
cies; and for other brownfield site cleanup hazardous waste purposes
(09TG09F7)  (24866) ... 2,250,000 ............... (re. $2,250,000)
For the personal services and fringe benefits of the department of
environmental conservation including suballocation to the department
of health related to the brownfield cleanup program pursuant to
the voluntary cleanup program including costs incurred prior to April 1,
2009 (09BC09F7)  (24867) ... 10,000,000 ............ (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; and, suballocation to other state departments and agen-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 ............... (re. $2,250,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) (81096) ... 2,750,000 .......... (re. $1,862,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ............. (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) .........................

15,000,000 ..................................... (re. $15,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) \((24867)\) ... 7,375,000 ............... (re. $702,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) \((81096)\) ...................... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) \((24867)\) ........................ (re. $1,762,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) \((81096)\) ...................... (re. $6,340,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
   For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096) ................. 15,000,000 ........................................ (re. $8,371,000)

   Capital Projects Funds - Other
   Hazardous Waste Remedial Fund
   Hazardous Waste Remediation Site Investigation and Construction Account – 31501
   Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:
   For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ............................. (re. $2,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

   Capital Projects Funds - Other
   Capital Projects Fund – 30000
   Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
   For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) ............ 37,625,000 ........................................ (re. $579,000)

By chapter 55, section 1, of the laws of 1997:
   For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incidental and appurtenant thereto (09HW97F7) (24870) ... ..... 30,000,000 ...................... (re. $501,000)

By chapter 55, section 1, of the laws of 1996:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW96F7) (24870) ... ..... 32,800,000 ...................... (re. $228,000)

By chapter 54, section 1, of the laws of 1995:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW95F7) (24870) ... ..... 66,000,000 ...................... (re. $1,547,000)

By chapter 54, section 1, of the laws of 1994:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW94F7) (24870) ... ..... 150,000,000 ...................... (re. $11,785,000)

By chapter 54, section 1, of the laws of 1993:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW93F7) (24870) ... ..... 140,000,000 ...................... (re. $6,813,000)

By chapter 54, section 1, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09HW92F7) (24870) ... ..... 204,000,000 ...................... (re. $3,831,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 3, of the laws of 1992:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7) (24870) ... ..... 110,000,000 ...................... (re. $5,050,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects,
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including costs incidental and appurtenant thereto (095390F7)

(24870) ... ..... 173,575,000 ................. (re. $10,170,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title 3
of article 52 of the environmental conservation law, for projects,
including costs incidental and appurtenant thereto (095489F7)

(24870) ... ..... 26,000,000 .................... (re. $1,960,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site
remediation projects, in accordance with the provisions of title
three of article fifty-two of the environmental conservation law,
for projects, including the transfer of obligations from capital
projects appropriations funded from the hazardous waste remedial
fund - 312 and including costs incidental and appurtenant thereto,
(095887F7) (24870) ... ..... 100,000,000 ........... (re. $1,499,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto and the
payment of liabilities incurred prior to April 1, 2010 (09571056)

(24869) ... 342,000 ................................. (re. $342,000)

By chapter 54, section 1, of the laws of 1991:
For payment of the state's share of the costs of municipal landfill
closure projects, in accordance with the provisions of article 52
and title 5 of article 54 of the environmental conservation law, for
projects, including costs incidental and appurtenant thereto
(09279156) (24869) ... ..... 50,000,000 ............ (re. $188,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:
For state assistance payments for the state share of the costs of
solid waste projects in accordance with the provisions of title 4 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA0156) ... 45,000,000 ............... (re. $200,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure</td>
<td>30,000</td>
</tr>
<tr>
<td>Municipal landfill projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal recycling projects</td>
<td>13,000</td>
</tr>
<tr>
<td>Total</td>
<td>45,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project Disbursements** for the month preceding such certification (09BA0056) **(24709) ... 16,500,000 .................... (re. $130,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>10,000</td>
</tr>
<tr>
<td>Municipal landfill projects ..........</td>
<td>1,500</td>
</tr>
<tr>
<td>Municipal recycling projects ..........</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>16,500</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification (09BA9856) **(24709) ... 25,000,000 .................... (re. $35,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fresh Kills landfill closure project</td>
<td>15,000</td>
</tr>
<tr>
<td>Municipal landfill projects ..........</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal recycling projects ..........</td>
<td>5,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>25,000</strong></td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20**

1. By chapter 413, section 28, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:
   For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

   Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for solid waste projects in accordance with title 4 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

   The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Solid Waste Project Disbursements" for the month preceding such certification.

   **(09BA9656) (24709)**  ... 35,000,000 ................... (re. $446,000)

**SOLID WASTE MANAGEMENT (CCP)**

25. Capital Projects Funds - Other
27. Solid Waste Management  Purpose

28. By chapter 54, section 1, of the laws of 2018:
   For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county  
   **(24872)**  ... 500,000 ................................. (re. $500,000)

   For services and capital expenses related to the waste management and cleanup program as put forth in article 27-1915 of environmental conservation law, including suballocation to other state departments and agencies  
   **(09WT1856) (25730)**  ... 4,000,000 ..... (re. $3,976,000)

36. By chapter 54, section 1, of the laws of 2017:
   For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county  
   **(24872)**  ... 500,000 ................................. (re. $500,000)

40. By chapter 55, section 1, of the laws of 2016:
   For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county  
   **(24872)**  ... 500,000 ................................. (re. $486,000)

44. By chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  For post-closure costs associated with the state-owned Rush Landfill
2    including suballocation to other state departments and agencies
3    (09RL1056)  (24871)  ... 50,000  ......................... (re. $50,000)

4  By chapter 55, section 1, of the laws of 2009:
5  For post-closure costs associated with the state-owned Rush Landfill
6    including suballocation to other state departments and agencies
7    (09RL0956)  (24871)  ... 50,000  ......................... (re. $37,000)

8  By chapter 55, section 1, of the laws of 2008:
9  For post-closure costs associated with the state-owned Rush Landfill
10    including suballocation to other state departments and agencies
11    (09RL0856)  (24871)  ... 50,000  ......................... (re. $4,000)

12 By chapter 55, section 1, of the laws of 2007:
13  For post-closure costs associated with the state-owned Rush Landfill
14    including suballocation to other state departments and agencies
15    (09RL0756)  (24871)  ... 350,000  ......................... (re. $350,000)

16  By chapter 55, section 1, of the laws of 2006:
17  For post-closure costs associated with the state-owned Rush Landfill
18    including suballocation to other state departments and agencies
19    (09RL0656)  (24871)  ... 450,000  ......................... (re. $3,000)

20 Capital Projects Funds - Other
21  Miscellaneous Capital Projects Fund
22  New York Environmental Protection and Spill Remediation
23    Account – 32219
24  Solid Waste Management Purposes

25 By chapter 54, section 1, of the laws of 2018:
26  For services and capital expenses associated with costs incurred under
27    Article 12 of the Navigation Law, and for cleanup, investigation,
28    and removal of petroleum spills, including prior year liabilities
29    (09OS1856)  (25720)  ... 21,200,000  ................ (re. $20,714,000)

30 By chapter 54, section 1, of the laws of 2017:
31  For services and capital expenses associated with costs incurred under
32    Article 12 of the Navigation Law, and for cleanup, investigation,
33    and removal of petroleum spills, including prior year liabilities
34    (09OS1756)  ... 21,200,000  ......................... (re. $18,763,000)

35 Capital Projects Funds - Federal
36  Federal Capital Projects Fund
37    ENCON Federal Capital Account – 31364(M)
38  Hazardous Waste Purpose

39 By chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873)                       

30,000,000 ....................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873)                       

30,000,000 ....................................... (re. $30,000,000)

SOLID WASTE MANAGEMENT - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Solid Waste Management Purpose

Municipal Solid Waste Management Projects

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of municipal solid waste management projects, including the payment of liabilities incurred prior to April 1, 1989, in accordance with the following schedule and with the provisions of title 9 of article 51 of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09A58956) (24710) ... 6,250,000 ....................................... (re. $113,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>STATE</td>
</tr>
<tr>
<td></td>
<td>SHARE</td>
</tr>
</tbody>
</table>

--------------------------------------------

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>STATE</td>
</tr>
<tr>
<td></td>
<td>SHARE</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

(thousands of dollars)

Brookhaven. Notwithstanding the provisions of any general or special law, the amounts hereby appropriated, in whole or in part, for municipal solid waste management projects may be used by the Town of Brookhaven, for the purpose of providing recycling, materials recovery, and solid waste management services within Suffolk and Nassau counties. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs ....................... 6,250

Total .............................. 6,250

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2018:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

incidental and appurtenant thereto, hereinafter referred to as
"Municipal Solid Waste Management Disbursements."
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for municipal solid
waste management expenditures approved for municipal solid waste
management projects in accordance with section 51-0905 of the envi-
ronmental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee and the chairman of the assembly ways and means committee
the amounts expended from this appropriation for "Municipal Solid
Waste Management Disbursements" for each approved project for the
month preceding such certification (09108556) (24710) ..............
7,687,000 ............................................ (re. $32,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>STATE SHARE</td>
<td></td>
</tr>
<tr>
<td>---------------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>(thousands)</td>
<td></td>
</tr>
<tr>
<td>St. Lawrence</td>
<td>$750</td>
</tr>
<tr>
<td>Broome</td>
<td>5,562</td>
</tr>
<tr>
<td>Oneida</td>
<td>1,000</td>
</tr>
<tr>
<td>Source separation and recycl-</td>
<td></td>
</tr>
<tr>
<td>ing projects, Nassau and</td>
<td></td>
</tr>
<tr>
<td>Suffolk counties</td>
<td>500</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>$7,812</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,
section 3, of the laws of 1990, and as adjusted by certificate of
transfer issued pursuant to the provisions of section 93 of the
state finance law as amended, for:
The state share of the cost of municipal solid waste management
projects, including the payment of liabilities incurred prior to
April 1, 1975 (00320856) (24710) ... .............................
40,285,000 ........................................ (re. $3,361,000)

By chapter 673, section 6, of the laws of 1973, as amended by chapter
54, section 1, of the laws of 2002:
The state share of the cost of municipal solid waste management
projects in accordance with the following schedule and the
provisions of title nine of article fifty-one of the environmental
conservation law, including costs incidental and appurtenant there-
to, hereinafter referred to as "Municipal Solid Waste Management
Disbursements."
Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management disbursements approved for municipal solid waste management projects in accordance with the following schedule as provided by section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. A copy of such certificate shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Municipal Solid Waste Management Disbursements for the month preceding such certification. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the division of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of environmental conservation (00319256) (24711) ... 38,339,000 ...... (re. $725,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>ESTIMATED COST (thousands)</th>
<th>ESTIMATED SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>New York City</td>
<td>38,000</td>
<td>14,000</td>
</tr>
</tbody>
</table>

(Notwithstanding the provisions of any general or special law, the amounts hereby appropriated for resource recovery projects within the city of New York, shall be used by such city for the purpose of implementing a local law or ordinance governing the source separation and segregation of recyclable or reusable materials, pursuant to section 120-aa of the general municipal law. In addition to other purposes allowed by law, such funds may be used for the purpose of acquiring land and making improvements thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and, for the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- Purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Smithtown</td>
<td>2,600</td>
<td>1,300</td>
</tr>
<tr>
<td>Chemung County</td>
<td>1,008</td>
<td>556</td>
</tr>
<tr>
<td>Monroe County</td>
<td>18,000</td>
<td>9,000</td>
</tr>
<tr>
<td>Onondaga County</td>
<td>1,000</td>
<td>295</td>
</tr>
<tr>
<td>Westchester County</td>
<td>12,000</td>
<td>6,000</td>
</tr>
<tr>
<td>Various Solid Waste Disposal Projects statewide</td>
<td>14,000</td>
<td>3,500</td>
</tr>
<tr>
<td>Solid Waste Management Projects</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Town of North Hempstead</td>
<td>8,000</td>
<td>3,688</td>
</tr>
</tbody>
</table>

- Total: $38,339

WATER RESOURCES (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund - 30000
- Flood Control Purpose

By chapter 54, section 1, of the laws of 2018:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including subal-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - READJUXTATIONS 2019-20

location to other state departments and agencies (09FL1863) (24881)
... 2,000,000 .................................................. (re. $2,000,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1863) (24887) ... 3,000,000 ............ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
federal funds for a state wide flood plain map modernization
program; for the state share of costs associated with the installa-
tion and/or reinstallation, upgrade, monitoring and maintenance of a
statewide network of stream flow gauges, including personal service,
non-personal service, fringe benefits and indirect costs, including
suballocation to other state departments and agencies (09FL1763)
(24881) ... 2,000,000 .................................................. (re. $2,000,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1763) (24887) ... 3,000,000 ............ (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:
For various new and existing flood protection projects including the
state share of federal sponsored flood control projects, and the
maintenance of existing flood control projects; for coastal erosion
hazard area mapping of the state's Atlantic Ocean and Great Lakes
coastlines and the state share of costs associated with matching
federal funds for a statewide flood plain map modernization program;
for the state share of costs associated with the installation and/or
reinstallation, upgrade, monitoring and maintenance of a statewide
network of stream flow gauges, including personal service, non-per-
sonal service, fringe benefits and indirect costs, including subal-
location to other state departments and agencies (09FL1663) (24881)
... 2,250,000 .................................................. (re. $2,250,000)

For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
available until the respective municipality has entered into an
agreement with the commissioner of the department of environmental
conservation, and such agreement is approved by the director of the
budget (09AD1663) (24887) ... 3,000,000 ............ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:
For an advance payment by the state for the local costs of various
shore protection projects. No portion of this appropriation shall be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) ... 3,000,000 ............ (re. $3,000,000)

By chapter 54, section 1, of the laws of 2014:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1463) (24881) ...
... 1,000,000 ........................................ (re. $675,000)

By chapter 54, section 1, of the laws of 2013:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1363) (24881) ...
... 500,000 ......................................... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 ............ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:

By chapter 54, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163)  
... 1,000,000 ................................................ (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163)  
... 1,000,000 ................................................ (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163)  
... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2010:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063)  
... 1,000,000 ................................................ (re. $930,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063)  
... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2009:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963)  
... 1,000,000 ................................................ (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963)  
... 834,000 ............. (re. $834,000)

By chapter 55, section 1, of the laws of 2008:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863)  
... 50,000 .................................................... (re. $22,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863)  
... 834,000 .............. (re. $95,000)

By chapter 55, section 1, of the laws of 2007:

For various dam safety projects (09FD0763)  

300,000 ..................................................... (re. $261,000)

By chapter 55, section 1, of the laws of 2006:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For the state's share including personal services, fringe benefits and
2 indirect costs of various shore protection projects including suballoca-
3 tion to other state departments and agencies (09W10663) (24880)
4 ... 797,000 ................................................. (re. $537,000)
5 For services and expenses for the state share of costs associated with
6 matching federal funds for a statewide flood plain map modernization
7 program, including suballocation to other state departments and
8 agencies (09FP0663) (24883) ... 834,000 ............... (re. $145,000)
9 By chapter 55, section 1, of the laws of 2005:
10 For the state's share including personal services, fringe benefits and
11 indirect costs of various shore protection projects including suballoca-
12 tion to other state departments and agencies (09W10563) (24880)
13 ... 800,000 ................................................. (re. $800,000)
14 By chapter 55, section 1, of the laws of 2004:
15 For the state's share including personal services, fringe benefits and
16 indirect costs of various shore protection projects including suballoca-
17 tion to other state departments and agencies (09W10463) (24880)
18 ... 1,000,000 ........................................... (re. $1,000,000)
19 By chapter 55, section 1, of the laws of 2003:
20 For the state's share including personal services, fringe benefits and
21 indirect costs of various shore protection projects including suballoca-
22 tion to other state departments and agencies (09W10363) (24880)
23 ... 2,210,000 ............................................. (re. $337,000)
24 For the state's share of federally funded flood control projects
25 including personal services, fringe benefits and indirect costs. No
26 portion of this appropriation shall be available until the federal
27 share of such projects is appropriated (09FC0363) (24723) .........
28 2,359,000 ................................................. (re. $1,563,000)
29 For an advance payment by the state for the local costs of various
30 shore protection projects. No portion of this appropriation shall be
31 available until the respective county has entered into an agreement
32 with the commissioner of the department of environmental conserva-
33 tion, and such agreement is approved by the director of the budget
34 (09AD0363) (24887) ... 895,000 ..................... (re. $150,000)
35 By chapter 54, section 1, of the laws of 2002:
36 For the state's share of various shore protection projects including
37 suballocation to other state departments and agencies (09W10263) (24880)
38 ... 3,500,000 ........................................ (re. $15,000)
39 For an advance payment by the state for the local costs of various
40 shore protection projects. No portion of this appropriation shall be
41 available until the respective county has entered into an agreement
42 with the commissioner of the department of environmental conserva-
43 tion, and such agreement is approved by the director of the budget
44 (09AD0263) (24887) ... 1,955,000 .................. (re. $102,000)
45 By chapter 54, section 1, of the laws of 2001:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For the state's share of various shore protection projects including
2 suballocation to other state departments and agencies (09W10163)
3 (24880) ... 4,020,000 .................................. (re. $725,000)
4 For an advance payment by the state for the local costs of various
5 shore protection projects. No portion of this appropriation shall be
6 available until the respective county has entered into an agreement
7 with the commissioner of the department of environmental conserva-
8 tion, and such agreement is approved by the director of the budget
9 (09070163) (24887) ... 1,275,000 ..................... (re. $3,000)

10 By chapter 55, section 1, of the laws of 2000:
11 For the state's share of various shore protection projects including
12 suballocation to other state departments and agencies (09W10063)
13 (24880) ... 6,300,000 .................................. (re. $143,000)
14 For an advance payment by the state for the local costs of various
15 shore protection projects. No portion of this appropriation shall be
16 available until the respective county has entered into an agreement
17 with the commissioner of the department of environmental conserva-
18 tion, and such agreement is approved by the director of the budget
19 (09A10063) (24887) ... 1,275,000 ..................... (re. $55,000)

20 By chapter 55, section 1, of the laws of 1999:
21 For an advance payment by the state for the local costs of various
22 shore protection projects. No portion of this appropriation shall be
23 available until the respective county has entered into an agreement
24 with the commissioner of the department of environmental conserva-
25 tion, and such agreement is approved by the director of the budget
26 (09A29963) (24887) ... 880,000 ..................... (re. $524,000)

27 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,
28 section 1, of the laws of 2009:
29 For the state's share of shore protection projects including Shinne-
30 cock Inlet, coastal erosion of Coney Island, coastal erosion of
31 Westhampton, West of Shinnecock, Orchard Beach and the Rockaway
32 Beach Nourishment Project (09W29963) (25892) ..................
33 3,750,000 .................................................. (re. $147,000)
34 For an advance by the state for shore protection projects including
35 Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion
36 of Westhampton, West of Shinnecock, Orchard Beach and the local
37 costs of the Rockaway Beach nourishment Shore protection Project.
38 No portion of this appropriation shall be available until the
39 respective county has entered into an agreement with the commissi-
40 oner of the department of environmental conservation, and such agree-
41 ment is approved by the director of the budget (09A39963) (25891)
42 ... 1,600,000 ............................................. (re. $63,000)

43 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
44 section 1, of the laws of 2009:
45 For the state's share of shore protection projects including Shinne-
46 cock Inlet, coastal erosion of Coney Island, coastal erosion of
47 Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
Beach Nourishment Project (09W39863) (25889) .................
490,000 ............................................................ (re. $490,000)
For an advance payment by the state for shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau
county's share of the costs of a beach nourishment project at Jones
Beach Inlet. No portion of this appropriation shall be available
until the county has entered into an agreement with the commissioner
of the department of environmental conservation, and such agreement
is approved by the director of the budget (09A29863) (24706) ...
210,000 ............................................................ (re. $210,000)
For an advance payment by the state of shore protection projects
including Shinnecock Inlet, coastal erosion of Coney Island, coastal
erosion of Westhampton, West of Shinnecock, Orchard Beach and the
local costs of the Shinnecock Inlet Shore Protection project includ-
ing suballocation to the department of state. No portion of this
appropriation shall be available until the county has entered into
an agreement with the commissioner of the department of environ-
mental conservation, and such agreement is approved by the director
of the budget (09A49863) (24885) ... 2,013,000 .... (re. $1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,
section 1, of the laws of 2010:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock
Inlet project including suballocation to the department of state
(09W49863) (25886) ... 2,183,000 .................... (re. $130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter
108, section 5, of the laws of 2006:
For various dam safety projects (09009763) (24884) .................
500,000 ............................................................ (re. $72,000)
For costs associated with storm damage reduction and beach nourishment
projects on Long Beach Barrier Island in the communities of Point
Lookout and Lido Beach (09099763) (25893) .........................
7,600,000 .......................................................... (re. $7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,
section 1, of the laws of 2004:
For various state and municipal flood projects including personal
services, fringe benefits and indirect costs; and rehabilitation of
flood damage incurred subsequent to January 1, 1996, for flood
control projects for which federal funding is available and for
projects which are eligible for funds pursuant to section 299-x of
the county law (09799763) (24723) ... 2,633,000 ..... (re. $690,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,
section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinne-
cock Inlet, coastal erosion of Coney Island, coastal erosion of
Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet
<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Beach nourishment project (09539463)</td>
<td>$25889</td>
<td>(re. $611,000)</td>
</tr>
<tr>
<td>2</td>
<td>For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion of shore monitoring systems (09A69463) (25895)</td>
<td>$25895</td>
<td>(re. $900,000)</td>
</tr>
<tr>
<td>3</td>
<td>1,400,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion of sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894)</td>
<td>$25894</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td>5</td>
<td>1,000,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897)</td>
<td>$25897</td>
<td>(re. $55,000)</td>
</tr>
<tr>
<td>7</td>
<td>1,450,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion of evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25896)</td>
<td>$25896</td>
<td>(re. $1,072,000)</td>
</tr>
<tr>
<td>9</td>
<td>2,000,000</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) (24706) (re. $333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 means committee (09099363) (24707) ................................. (re. $55,000)
2 2,800,000 ............................................................. (re. $55,000)

3 By chapter 54, section 2, of the laws of 1990, as amended by chapter 55,
4 section 1, of the laws of 2009:
5 For payment by the state, as an advance, of shore protection projects
6 including Shinnecock Inlet, coastal erosion of Coney Island, coastal
7 erosion of Westhampton, West of Shinnecock, Orchard Beach and
8 Suffolk county's share of the costs of a coastal erosion project at
9 Westhampton Beach.
10 No portion of this appropriation shall be available for the county's
11 share of project costs until the county has entered into an agree-
12 ment with the commissioner of the department of environmental
13 conservation, and which agreement is approved by the director of the
14 division of the budget, providing for repayment to the state of an
15 amount equal to the amount disbursed from this appropriation. A copy
16 of such agreement shall be filed with the state comptroller, the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (091A9063) (25890) .............
19 4,050,000 ............................................................. (re. $318,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund – 30000
22 Water Resources Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 An advance for costs incurred relating to work required for the safety
25 of dams and other structures impounding water, to be reimbursed in
26 accordance with section 15-0507 of the environmental conservation
27 law (09DA1857) (24878) ... 500,000 ............................... (re. $500,000)
28 For payment of a portion of the state's match for federal capitaliza-
29 tion grants for the water pollution control revolving fund
30 (09RF1857) (24874) ... 35,000,000 ............................... (re. $35,000,000)
31 For services and expenses including personal service, fringe benefits,
32 and nonpersonal service for the water pollution control revolving
33 fund and related water quality activities including suballocation to
34 other state departments and agencies (09SR1857) (25707) ...........
35 5,500,000 ............................................................. (re. $4,446,000)
36 For services and expenses including personal service, fringe benefits,
37 and nonpersonal service for the Excelsior Conservation Corps program
38 including suballocation to other state departments and agencies
39 (09CC1857) (25708) ... 200,000 ......................... (re. $128,000)

40 By chapter 54, section 1, of the laws of 2017:
41 An advance for costs incurred relating to work required for the safety
42 of dams and other structures impounding water, to be reimbursed in
43 accordance with section 15-0507 of the environmental conservation
44 law (09DA1757) (24878) ... 500,000 ............................... (re. $500,000)
45 For payment of a portion of the state's match for federal capitaliza-
46 tion grants for the water pollution control revolving fund
47 (09RF1757) (24874) ... 35,000,000 ............................... (re. $35,000,000)
For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1757) (25708) ... 200,000 ....................... (re. $35,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ...... (re. $151,000,000)

The sum of $2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than $1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017 including $200,000,000 for projects to address emerging containments; not less than $150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than $245,000,000 to water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to $25,000,000 of such amount for projects for the proper management of road salt; up to $50,000,000 for green infrastructure projects; $110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the department of agriculture and markets; up to $50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to $130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than $20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; $200,000,000 for New York City for water quality projects located within the New York City watershed; not less than $75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to $10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; $100,000,000 to the environmental
facilities corporation to support municipal water quality infra-
structure programs which may otherwise not qualify for state support,
or may require additional state support; and up to $10,000,000 for
the development of information technology systems related to water
quality pursuant to section 3-0315 of the environmental conservation
law including suballocation to the department of health (09CW1757)
(25722) .................................................................
2,500,000,000 .................................................. (re. $2,462,019,000)

By chapter 55, section 1, of the laws of 2016:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1657) (24878) ... 500,000 ................. (re. $500,000)
For payment of a portion of the state's match for federal capitaliza-
tion grants for the water pollution control revolving fund
(09RF1657) (24874) ... 35,000,000 ............... (re. $35,000,000)
For services and expenses including personal service, fringe benefits,
and nonpersonal service for the Excelsior Conservation Corps program
including suballocation to other state departments and agencies
(09CC1657) (25708) ... 200,000 .................... (re. $158,000)
The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $100,000,000 shall be available from this appro-
priation in state fiscal year 2016-17, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality; and up to an additional $100,000,000 shall be avail-
able in state fiscal year 2017-18, with no less than $10,000,000
available for water quality infrastructure projects for compliance
with environmental and public health laws and regulations related to
water quality. All or a portion of the funds may be suballocated or
transferred to any department, agency, or public authority
(09WW1657) (25765) ... 200,000,000 .............. (re. $200,000,000)

By chapter 54, section 1, of the laws of 2015:
An advance for costs incurred relating to work required for the safety
of dams and other structures impounding water, to be reimbursed in
accordance with section 15-0507 of the environmental conservation
law (09DA1557) (24878) ... 500,000 ................. (re. $500,000)
The sum of $200,000,000 is hereby appropriated over a multi-year peri-
od for the capital costs of water quality infrastructure projects as
authorized by the New York state water infrastructure improvement
act of 2015. Up to $50 million shall be available from this appro-
priation in state fiscal year 2015-16, up to an additional $75
million shall be available in state fiscal year 2016-17, and up to
an additional $75 million shall be available in state fiscal year
2017-18. All or a portion of the funds may be suballocated or trans-
ferred to any department, agency, or public authority (09WW1557)
(25765) ... 200,000,000 .............. (re. $65,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1557) (24874) ... 35,000,000 ................. (re. $14,220,000)

2  By chapter 54, section 1, of the laws of 2014:
3    An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 .................. (re. $500,000)

4  By chapter 54, section 1, of the laws of 2013:
5    An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) ... 500,000 .................. (re. $500,000)

6  By chapter 54, section 1, of the laws of 2012:
7    An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) ... 500,000 .................. (re. $500,000)

8  By chapter 54, section 1, of the laws of 2007:
9    An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) ... 350,000 .................. (re. $349,000)

10 By chapter 54, section 1, of the laws of 2006:
11    An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) ... 300,000 .................. (re. $300,000)

12 By chapter 54, section 1, of the laws of 1985, as amended by chapter 55, section 1, of the laws of 2009:
13    For the state share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and for removal of derelict structures and other hazards along the New York harbor shoreline under provisions of PL930251 water resources development act of 1974 (24705) (09168557) .............................. (re. $180,000)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 SRF Capitalization Grants Account - 31359
17 Water Resources Purpose

18 By chapter 54, section 1, of the laws of 2018:
19    For federal capitalization grants for the water pollution control revolving fund (09SF1857) (24876) ..................................
20    175,000,000 ..................................... (re. $175,000,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 54, section 1, of the laws of 2017:
   For federal capitalization grants for the water pollution control
   revolving fund (09SF1757) (24876) ................................. (re. $175,000,000)
   175,000,000 ................................................... (re. $175,000,000)

5  By chapter 55, section 1, of the laws of 2016:
   For federal capitalization grants for the water pollution control
   revolving fund (09SF1657) (24876) ................................. (re. $175,000,000)
   175,000,000 ................................................... (re. $175,000,000)

9  By chapter 54, section 1, of the laws of 2015:
   For federal capitalization grants for the water pollution control
   revolving fund (09SF1557) (24876) ................................. (re. $71,101,000)
   175,000,000 ................................................... (re. $71,101,000)

13 Capital Projects Funds - Federal
14 Federal Capital Projects Fund
15 ARRA ENCON EPA Account - 31367
16 Water Resources Purpose

17 By chapter 55, section 1, of the laws of 2009:
   For federal capitalization grants for the water pollution control
   revolving fund, as funded by the American recovery and reinvestment
   act of 2009. Funds appropriated herein shall be subject to all
   applicable reporting and accountability requirements contained in
   such act (09FS0957) (24877) ... 435,000,000 ...... (re. $2,436,000)

23 WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Water Resources Purpose

27 Water Quality Improvement Projects

28 By chapter 54, section 1, of the laws of 2002:
   For state assistance payments for the state share of the costs of
   clean water projects in accordance with the provisions of title 3 of
   article 56 of the environmental conservation law for project cost,
   including costs incidental and appurtenant thereto and for payment
   of reimbursements to the clean water/clean air implementation fund
   for services and expenses of state departments and agencies, includ-
   ing fringe benefits, hereinafter referred to as "Clean Water Project
   Disbursements".
   The moneys appropriated herein may be suballocated to all state
   departments and agencies. Further, moneys herein appropriated may be
   suballocated only to public authorities and public benefit corpo-
   rations specifically authorized by paragraph (1) of subdivision 1 of
   section 56-0303 of the environmental conservation law to enter into
   contracts for state assistance payments for the state share of costs
   for clean water projects, provided however, that moneys herein
   appropriated pursuant to paragraph (i) of subdivision 1 of section
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ................. (re. $7,571,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects ..................</td>
<td>1,334</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects ............</td>
<td>21,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects ...............</td>
<td>1,142</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects ..................</td>
<td>3,372</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects ..................</td>
<td>7,500</td>
</tr>
<tr>
<td>State facility projects ..................</td>
<td>1,881</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects ..................</td>
<td>2,575</td>
</tr>
<tr>
<td>Dam safety projects ....................</td>
<td>4,000</td>
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<tr>
<td>State parks projects ...................</td>
<td>1,814</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects ..................</td>
<td>2,300</td>
</tr>
<tr>
<td>Total ..................................</td>
<td>46,918</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0157) (24712) ... 87,582,000 ................. (re. $8,969,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>2,800</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>9,912</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>1,500</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>1,400</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>3,470</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,000</td>
</tr>
</tbody>
</table>
| Municipal parks projects and...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

historic preservation and
heritage area projects ............. 8,000

Total ..................................... 87,582

By chapter 55, section 1, of the laws of 2000:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
rations specifically authorized by paragraph (1) of subdivision 1 of
section 56-0303 of the environmental conservation law to enter into
contracts for state assistance payments for the state share of costs
for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA0057) (24712) ... 104,500,000 ............... (re. $9,244,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Hudson River water quality projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Long Island Sound water quality</td>
<td>30,000</td>
</tr>
<tr>
<td>Lake Champlain water quality</td>
<td>1,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Improvement projects</td>
<td>15,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality</td>
<td>3,500</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>2,500</td>
</tr>
<tr>
<td>Municipal wastewater treatment</td>
<td>2,000</td>
</tr>
<tr>
<td>Municipal flood control projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>30,000</td>
</tr>
<tr>
<td>State parks projects</td>
<td>4,500</td>
</tr>
<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>8,000</td>
</tr>
<tr>
<td>Total</td>
<td>104,500</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B20057)  (25888) ... 5,000,000 ...................... (re. $176,000)

By chapter 55, section 1, of the laws of 1999:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project cost,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
suballocated only to public authorities and public benefit corpo-
ations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision 1 of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the
budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9957)  (24712) ... 188,000,000 ................ (re. $8,223,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hudson River water quality improvement projects</td>
<td>4,000</td>
</tr>
<tr>
<td>Long Island Sound water quality improvement projects</td>
<td>50,000</td>
</tr>
<tr>
<td>Lake Champlain water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  improvement projects ............... 2,000
2  Great Lakes water quality
3  improvement projects ............... 1,000
4  Finger Lakes water quality
5  improvement projects ............... 7,000
6  Peconic and South Shore Estuary water quality improvement projects ............... 7,000
7  State facility projects .............. 5,000
8  Municipal wastewater treatment improvement projects and municipal flood control projects .................. 2,000
9  Environmental compliance assistance projects-water quality ........................... 26,000
10 Dam safety projects .................... 2,000
11 Open space land conservation projects .......................... 40,000
12 State parks projects ................. 10,000
13 Municipal parks projects and historic preservation and heritage area projects ............ 10,000
14 --------------
15  Total ............................ 188,000
16

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29957) ... 8,000,000 ................. (re. $2,254,000)

By chapter 55, section 1, of the laws of 1998:
For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9857) ... 149,000,000 ................. (re. $4,167,000)

<table>
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<td>15,000</td>
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<tr>
<td>Lake Champlain water quality</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------------------</td>
<td>---------</td>
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<tr>
<td>Improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Onondaga Lake water quality improvement projects</td>
<td>20,000</td>
</tr>
<tr>
<td>New York Harbor water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Great Lakes water quality improvement projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Finger Lakes water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Peconic and South Shore Estuary water quality improvement projects</td>
<td>5,000</td>
</tr>
<tr>
<td>State facility projects</td>
<td>5,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects</td>
<td>6,000</td>
</tr>
<tr>
<td>Municipal wastewater treatment improvement projects and municipal flood control projects</td>
<td>15,000</td>
</tr>
<tr>
<td>Environmental compliance assistance projects-water quality</td>
<td>2,000</td>
</tr>
<tr>
<td>Dam safety projects</td>
<td>2,000</td>
</tr>
<tr>
<td>Open space land conservation projects</td>
<td>40,000</td>
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<tr>
<td>State parks projects</td>
<td>10,000</td>
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<tr>
<td>Municipal parks projects and historic preservation and heritage area projects</td>
<td>10,000</td>
</tr>
<tr>
<td>Total</td>
<td>149,000</td>
</tr>
</tbody>
</table>

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law...
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

for state facility projects may be suballocated to any public
authority or public benefit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability of the director of the division of budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09B29857)  (25888)  ... 15,000,000 .................... (re. $78,000)

By chapter 55, section 1, of the laws of 1997:
For state assistance payments for the state share of the costs of
clean water projects in accordance with the provisions of title 3 of
article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
of reimbursements to the clean water/clean air implementation fund
for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
Disbursements".
The moneys appropriated herein may be suballocated to all state
departments and agencies. Further, moneys herein appropriated may be
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rations specifically authorized by paragraph (1) of subdivision one
of section 56-0303 of the environmental conservation law to enter
into contracts for state assistance payments for the state share of
costs for clean water projects, provided however, that moneys herein
appropriated pursuant to paragraph (i) of subdivision one of section
56-0303 of the environmental conservation law for state facility
projects may be suballocated to any public authority or public bene-
fit corporation.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for clean water quali-
ty projects in accordance with title 3 of article 56 of the environ-
mental conservation law upon the issuance of a certificate of
approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify
to the director of the division of the budget, the commissioner of
environmental conservation, the chairman of the senate finance
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for "Clean Water
Project Disbursements" for the month preceding such certification
(09BA9757)  (24712)  ... 101,000,000 ................. (re. $3,995,000)

project schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 (thousands of dollars)
2 Hudson River water quality
improvement projects ............... 2,000
3 Long Island Sound water quality
improvement projects ............... 14,000
4 Lake Champlain water quality
improvement projects ............... 2,000
5 Onondaga Lake water quality
improvement projects ............... 10,000
6 New York Harbor water quality
improvement projects ............... 3,000
7 Great Lakes water quality
improvement projects ............... 2,000
8 Finger Lakes water quality
improvement projects ............... 2,000
9 Peconic and South Shore Estuary
water quality improvement projects 2,000
10 Other water bodies water quality
improvement projects ............... 2,000
11 State facility projects ............... 5,000
12 Municipal wastewater treatment
improvement projects and
municipal flood control
projects ...................... 15,000
13 Environmental compliance
assistance projects-water
quality .............................. 2,000
14 Dam safety projects ............... 5,000
15 Open space land conservation
projects .......................... 20,000
16 State parks projects ................ 10,000
17 Municipal parks projects and
historic preservation and
heritage area projects ............... 5,000
18 .................................
19 Total ................................ 101,000
20 ................................
21
22

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 1998:
23 For state assistance payments for the state share of the costs of
24 clean water projects in accordance with the provisions of title 3 of
25 article 56 of the environmental conservation law for project costs,
including costs incidental and appurtenant thereto and for payment
26 of reimbursements to the clean water/clean air implementation fund
27 for services and expenses of state departments and agencies, includ-
ing fringe benefits, hereinafter referred to as "Clean Water Project
28 Disbursements". The moneys appropriated herein may be suballocated
29 to all state departments and agencies. Further, moneys herein appro-
30 priated may be suballocated only to public authorities and public
31 benefit corporations specifically authorized by paragraph (1) of
subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

By chapter 413, section 27, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to the environmental facilities corporation, other state departments, agencies, and public authorities.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification.

WATER RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057) (24889) ... 27,190,300 ................. (re. $604,000)

project schedule

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

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By chapter 54, section 3, of the laws of 1978, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1978, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385957) \(24889\) ... 21,229,100 ................... (re. $525,000)

Supplements to previous appropriations:

- **Albany**
  - Town of Guilderland ................................ $2,088 $261

- **Chautauqua**
  - City of Jamestown ................................ 3,720 465
  - Chautauqua Lake Sewer District .................... 4,864 164

- **Delaware**
  - Village of Hancock ............................... 4,984 623

- **Erie**
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Morgan Road Sewer Agency ..................................  3,056      382
2 Ontario
3  Town of Farmington ........................................  408       51
4  Village of Holcomb .......................................  392       49
5 Orange
6  Village of Montgomery .....................................  1,576      197
7  Town of Warwick and Village of Greenwood Lake ......  48        6
8  Town of Woodbury ........................................ 12,472    1,559
9 Otsego
10 City and Town of Oneonta ..................................  320       40
11 Village of Richfield Springs ..............................  15        2
12 Rensselaer
13  Town of Brunswick .........................................  128       16
14  Town of North Greenbush ................................  152       19
15 Schoharie
16  Village of Richmondville ................................  16        2
17 Schuyler
18  Town of Reading ...........................................  384       48
19 Seneca
20  Towns of Romulus and Varick ............................  304       38
21  Seneca County Sewer District No. 1 ...................... 2,352    294
22  Village of Waterloo .....................................  1,368    171
23 Ulster
24  City of Kingston .........................................  2,744    343
25 New York City
26  City of New York: Area Sludge Study (C-36-1082) .....  9,608    1,118
27 Subtotal-New Projects ...................................          $5,904
28 New Projects (In Planning):
29  Albany
30  City of Cohoes ............................................ $72       $9
31  Broome
32  Village of Endicott ......................................  144       18
33  Town of Sanford ..........................................  16        2
34  Cattaraugus
35  City of Olean .............................................  144       18
36  Village of Portville .....................................  64        8
37  Chautauqua
38  Town of Ellicott ..........................................  32        4
39  Ripley Sewer District ...................................  152       19
40  Village of Sinclairville ................................  16        2
41  Clinton
42  Town of Champlain .......................................  104       13
43  Town of Plattsburgh ...................................  788       99
44  Dutchess
45  Village of Pawling .......................................  192       24
46  Erie
47  Village of Akron .........................................  80        10
48  Town of Brant ............................................  110       14
49  Buffalo Sewer Authority (Project C-36-1044) ........  3,416    427
50  Buffalo Sewer Authority (Project C-36-1070) ........  112        14
51  Buffalo Sewer Authority (Project C-36-1130) ........  800       100
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By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conserv-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

vation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757)  \((24889)\) ... 20,829,700 ................ (re. $415,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Village of Skaneateles (C-36-1000) ............... 13
2 Ontario
3 Village of Rushville (C-36-1094) ............... 9
4 Oswego
5 City of Fulton (C-36-1009) .................... 24
6 Rensselaer
7 Town of Schodack (C-36-1117) ............... 10
8 Rockland
9 Town of Stony Point (C-36-993) ............... 10
10 St. Lawrence
11 Village of Waddington (C-36-1076) .......... 4
12 Saratoga
13 Town of Stillwater (C-36-1113) ............ 5
14 Schenectady
15 Village of Middleburgh (C-36-929) ......... 3
16 Village of Sharon Springs (C-36-1098) .... 1
17 Seneca
18 Village of Seneca Falls (C-36-1102) ....... 7
19 Sullivan
20 Town of Bethel (C-36-1115) ............... 10
21 Tioga
22 Town of Owego (C-36-1004) ............... 3
23 Tompkins
24 City of Ithaca (C-36-1095) ............... 42
25 Ulster
26 Town of Gardiner (C-36-1086) ............... 6
27 Town of Marlborough (C-36-1098) ........... 101
28 Town & Village of New Paltz (C-36-1087) ... 12
29 Washington
30 Washington County SA (C-36-1021) .......... 28
31 Wayne
32 Village of Sodus (C-36-1091) ............. 3
33 Yates
34 Village of Penn Yan (C-36-1022) ........... 5
35 ---------
36 Subtotal—Step I Planning .................... $455
37 ---------
38 Grand Total Appropriation .................. $20,830
39 ---------

By chapter 54, section 5, of the laws of 1976, as amended by chapter 55, section 1, of the laws of 2003, for:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1976, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385557) (24889) ... 45,543,700 ................. (re. $346,000)

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<th>ADDITIONAL ELIGIBLE ESTIMATED</th>
<th>PROJECT COST</th>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 1, of the laws of 2002, for:
The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) *(24889)* ... 92,201,700 .................... (re. $460,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

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11 WATER RESOURCES - PWBA (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund – 30000

14 Water Resources Purpose

15 Water Quality Improvements

16 By chapter 55, section 1, of the laws of 2003:
17 For water resources purposes, shall be available for the state share
18 of the costs of water quality improvement projects, as defined in
19 section 56-0101 of the environmental conservation law, to implement
20 the Long Island Sound Comprehensive Conservation Management Plan
21 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
22 the environmental conservation law, and to implement wastewater
23 treatment improvement projects in small upstate communities
24 (09650357) (24890) ... 8,168,000 .................... (re. $543,000)

25 By chapter 54, section 1, of the laws of 2002:
26 For water resources purposes, shall be available for the state share
27 of the costs of water quality improvement projects, as defined in
28 section 56-0101 of the environmental conservation law, to implement
29 the Long Island Sound Comprehensive Conservation Management Plan
30 consistent with paragraph (b) of subdivision 1 of section 56-0303 of
31 the environmental conservation law, and to implement wastewater
32 treatment improvement projects in small upstate communities
33 (09650257) (24890) ... 4,900,000 .................... (re. $668,000)

34 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
35 section 1, of the laws of 2002:
36 For the state share of the costs of construction of water quality
37 improvement projects, including the payment of liabilities incurred
38 prior to April 1, 1990, in accordance with the provisions of title 3
39 of article 51 of the environmental conservation law as amended, to
40 provide state matching funds for projects scheduled to receive
41 construction grants from federal fiscal years 1989 and 1990 funds,
including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ...

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance...
committee, and the chairman of the assembly ways and means committee
the amounts disbursed from this appropriation for Water Quality
Improvement Disbursements for the month preceding such certification
(09P28857) (24891) ... 11,690,000 ................. (re. $718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55,
section 1, of the laws of 2006:
For the state share of the costs of construction of water quality
improvement projects, including the payment of liabilities incurred
prior to April one, nineteen hundred eighty-four, in accordance with
the provisions of title three of article fifty-one of the environ-
mental conservation law as amended, for projects previously appro-
priated and scheduled on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall be available for water quality
improvement expenditures for any project scheduled in appropriation
bills on or after April one, nineteen hundred seventy-two.
Notwithstanding the provisions of any general or special law, the
amounts hereby appropriated shall be made available from the Pure
Water Bond Act authorizations and are contingent upon the repeal of
existing authorizations elsewhere in this chapter.
Notwithstanding the provisions of any general or special law, the
moneys hereby appropriated shall not be made available until the
director of the division of the budget issues a certificate of
approval of availability with a schedule of approved and previously
authorized projects for which such funds shall be used. No such
certificates of approval of availability shall be issued for or
include funds for projects which have not received a federal grant
for the construction of sewage treatment related facilities
(09178457) (24891) ... 56,869,200 ................ (re. $913,000)

By chapter 79, section 14, of the laws of 1970, as amended by chapter
55, section 1, of the laws of 2006:
Notwithstanding the provisions of chapter 657 of the laws of 1982 to
the contrary, the sum of two hundred eighty million nine hundred
thirty-four thousand dollars ($280,934,000), or so much thereof as
may be necessary, is hereby appropriated from the Capital Projects
Fund to the department of environmental conservation for the payment
of the nonmunicipal share of the cost of construction of sewage
treatment works in the manner and to the extent specified in section
17-1903 of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part
of this appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee.
Such certificate may be amended from time to time by the director of
the budget and a copy of each such amendment shall be filed with the
state comptroller, the chairman of the senate finance committee and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

the chairman of the assembly ways and means committee (01385357)
(24892) ... 272,873,100 ........................... (re. $1,101,000)

By chapter 177, section 5, of the laws of 1965, as amended by chapter
55, section 1, of the laws of 2003:
The sum of two hundred eighty-six million three hundred thirty-four
thousand dollars ($286,334,000), or so much thereof as may be neces-
sary, is hereby appropriated from the Capital Projects Fund to the
department of environmental conservation for the payment of the
nonmunicipal share of the cost of construction of sewage treatment
works in the manner and to the extent specified in section 17-1903
of the Environmental Conservation Law.
Notwithstanding the provisions of any general or special law, no part
of the appropriation made hereby shall be available until a certif-
icate of approval of availability shall have been issued by the
director of the budget and a copy of such certificate filed with the
state comptroller, the chairman of the senate finance committee and
the chairman of the assembly ways and means committee. Such certif-
icate may be amended from time to time by the director of the budget
and a copy of each such amendment shall be filed with the state
comptroller, the chairman of the senate finance committee and the
chairman of the assembly ways and means committee (01385057) (24892)
... 278,484,000 ........................................... (re. $630,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>43,453,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>43,453,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 7,000,000

For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1930) (81088) ........................... 7,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............... 5,754,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (25FM19M0) (81107) ........................... 5,754,000

MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....... 20,699,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25AD1950) (14041) .................... 874,000

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Preservation of Facilities Purpose

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25GM1903) (14021) ........................... 1,725,000

24 For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) ................................................ 100,000

28 Capital Projects Funds - Other
29 Division for Youth Facilities Improvement Fund
30 OCF Improvement Projects Account - 31701
31 Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ................................. 5,000,000

40 Capital Projects Funds - Other
41 Division for Youth Facilities Improvement Fund
42 OCF Improvement Projects Account - 31701
43 Health and Safety Purpose
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(25011901) (14042)</td>
<td>6,000,000</td>
</tr>
</tbody>
</table>

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2019 (25031903) (14023):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(25031903) (14023)</td>
<td>7,000,000</td>
</tr>
</tbody>
</table>

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051):

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(25081908) (14051)</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other

3 Division for Youth Facilities Improvement Fund

4 OCF Improvement Projects Account - 31701

5 Preparation of Plans Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For payment of design and construction management account of the
8 centralized services fund of the New York state office of general
9 services for the purpose of preparation and review of plans, spec-
10ifications, estimates, services, construction management and super-
11vision, inspection studies, appraisals, surveys, testing and envi-
12ronmental impact statements and for the cost of consultant design
13service (25GS1830) **(81088)** ... 7,000,000 ............ (re. $7,000,000)

14 By chapter 54, section 1, of the laws of 2017:
15For payment of design and construction management account of the
16centralized services fund of the New York state office of general
17services for the purpose of preparation and review of plans, spec-
18ifications, estimates, services, construction management and super-
19vision, inspection studies, appraisals, surveys, testing and envi-
20ronmental impact statements and for the cost of consultant design
21service (25GS1730) **(81088)** ... 7,000,000 ............ (re. $7,000,000)

22 By chapter 55, section 1, of the laws of 2016:
23For payment of design and construction management account of the
24centralized services fund of the New York state office of general
25services for the purpose of preparation and review of plans, spec-
26ifications, estimates, services, construction management and super-
27vision, inspection studies, appraisals, surveys, testing and envi-
28ronmental impact statements and for the cost of consultant design
29service (25GS1630) **(81088)** ... 7,000,000 ............ (re. $3,471,000)

30 By chapter 54, section 1, of the laws of 2015:
31For payment of design and construction management account of the
32centralized services fund of the New York state office of general
33services for the purpose of preparation and review of plans, spec-
34ifications, estimates, services, construction management and super-
35vision, inspection studies, appraisals, surveys, testing and envi-
36ronmental impact statements and for the cost of consultant design
37service (25GS1530) **(81088)** ... 7,000,000 ............ (re. $933,000)

38 By chapter 54, section 1, of the laws of 2014:
39For payment of design and construction management account of the
40centralized services fund of the New York state office of general
41services for the purpose of preparation and review of plans, spec-
42ifications, estimates, services, construction management and super-
43vision, inspection studies, appraisals, surveys, testing and envi-
44ronmental impact statements and for the cost of consultant design
45service (25GS1430) **(81088)** ... 7,000,000 ............ (re. $3,699,000)
By chapter 54, section 1, of the laws of 2013:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1330) \(81088\) \(...\) 7,000,000 \(.........\) (re. $187,000)

By chapter 54, section 1, of the laws of 2012:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1230) \(81088\) \(...\) 7,000,000 \(.........\) (re. $3,573,000)

By chapter 54, section 1, of the laws of 2011:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1130) \(81088\) \(...\) 7,000,000 \(.........\) (re. $3,559,000)

By chapter 53, section 1, of the laws of 2009:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0930) \(81088\) \(...\) 7,000,000 \(.........\) (re. $1,348,000)

By chapter 53, section 1, of the laws of 2006:
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS0630) \(81088\) \(...\) 7,000,000 \(.........\) (re. $5,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund \(-30000\)
Maintenance and Operations Purpose
1 By chapter 54, section 1, of the laws of 2018:
2 For the maintenance and operation of various facilities and systems
3 including personal services, fringe benefits and indirect costs.
4 Notwithstanding any other law to the contrary, all or a portion of
5 the funds appropriated herein may be suballocated or transferred to
6 any department, agency, or public authority (25FM18M0) (81107) ....
7 5,000,000 .................................................. (re. $1,811,000)

8 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Administration Purpose

12 By chapter 54, section 1, of the laws of 2018:
13 For the preparation and review of plans, specifications, estimates,
14 studies, inspections, appraisals and surveys, and payment of
15 personal service and nonpersonal service, including fringe benefits
16 and indirect costs related to the administration and security of
17 capital projects provided by the office of children and family
18 services for new and reappropriated projects (25AD1850) (14041) ....
19 874,000 .................................................. (re. $558,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
24 For alterations and improvements to youth facilities, including the
25 preparation of designs, plans, specifications, and estimates for the
26 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25GM1803) (14021) .......
27 1,725,000 .................................................. (re. $1,639,000)
29 For the cost of maintaining the Tonawanda Indian Community House
30 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) ....
31 100,000 .................................................. (re. $96,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For alterations and improvements to youth facilities, including the
34 preparation of designs, plans, specifications, and estimates for the
35 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25GM1703) (14021) .......
37 1,725,000 .................................................. (re. $909,000)
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) ....
40 100,000 .................................................. (re. $77,000)

41 By chapter 55, section 1, of the laws of 2016:
42 For alterations and improvements to youth facilities, including the
43 preparation of designs, plans, specifications, and estimates for the
44 preservation of existing facilities and programs, including liabil-
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. ($14021)
   $1,725,000 ............................... (re. $395,000)

2. For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31603) ($14022) ....
   $100,000 ................................. (re. $58,000)

6. By chapter 54, section 1, of the laws of 2015:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25GM1503) ($14021) ....
   $1,725,000 ................................. (re. $437,000)

12. By chapter 54, section 1, of the laws of 2014:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25GM1403) ($14021) ....
   $1,725,000 ................................. (re. $1,237,000)

18. By chapter 54, section 1, of the laws of 2013:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) ($14021) ....
   $1,725,000 ................................. (re. $901,000)

24. By chapter 54, section 1, of the laws of 2012:
   For the cost of maintaining the Tonawanda Indian Community House
   pursuant to chapter 549 of the laws of 1936 (25T31203) ($14022) ....
   $100,000 ................................. (re. $100,000)

28. By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25GM1203) ($14021) ....
   $1,725,000 ................................. (re. $423,000)

35. By chapter 54, section 1, of the laws of 2011:
   For alterations and improvements to youth facilities, including the
   preparation of designs, plans, specifications, and estimates for the
   preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25GM1103) ($14021) ....
   $1,725,000 ................................. (re. $414,000)

41. For the cost of maintaining the Tonawanda Indian Community House
    pursuant to chapter 549 of the laws of 1936 (25T31103) ($14022) ....
    $100,000 ................................. (re. $59,000)

44. By chapter 53, section 1, of the laws of 2010:
1 For alterations and improvements to youth facilities, including the
2 preparation of designs, plans, specifications, and estimates for the
3 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) \(14021\) ........
4 1,725,000 ........................................... (re. $1,725,000)

6 By chapter 53, section 1, of the laws of 2009:
7 For alterations and improvements to youth facilities, including the
8 preparation of designs, plans, specifications, and estimates for the
9 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) \(14021\) ........
10 1,500,000 ........................................... (re. $1,500,000)
11 For the cost of maintaining the Tonawanda Indian Community House
12 pursuant to chapter 549 of the laws of 1936 (25T30903) \(14022\) ..... 
13 325,000 ............................................. (re. $325,000)

14 By chapter 53, section 1, of the laws of 2008:
15 For alterations and improvements to youth facilities, including the
16 preparation of designs, plans, specifications, and estimates for the
17 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) \(14021\) ........
18 1,500,000 ........................................... (re. $1,500,000)
19 For the cost of maintaining the Tonawanda Indian Community House
20 pursuant to chapter 549 of the laws of 1936 (25T30803) \(14022\) ..... 
21 325,000 ............................................. (re. $325,000)

22 By chapter 53, section 1, of the laws of 2007:
23 For alterations and improvements to youth facilities, including the
24 preparation of designs, plans, specifications, and estimates for the
25 preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) \(14021\) ........
26 1,500,000 ........................................... (re. $1,500,000)
27 For the cost of maintaining the Tonawanda Indian Community House
28 pursuant to chapter 549 of the laws of 1936 (25T30703) \(14022\) ..... 
29 325,000 ............................................. (re. $325,000)

30 By chapter 53, section 1, of the laws of 2006:
31 For the cost of maintaining the Tonawanda Indian Community House
32 pursuant to chapter 549 of the laws of 1936 (25T30603) \(14022\) ..... 
33 325,000 ............................................. (re. $200,000)

37 By chapter 53, section 1, of the laws of 2003:
38 For the cost of maintaining the Tonawanda Indian Community House
39 pursuant to chapter 549 of the laws of 1936 (25T30303) \(14022\) ..... 
40 1,930,000 ............................................. (re. $247,000)

41 By chapter 53, section 1, of the laws of 2002:
42 For the cost of maintaining the Tonawanda Indian Community House
43 pursuant to chapter 549 of the laws of 1936 (25T30203) \(14022\) ..... 
44 935,000 ............................................. (re. $74,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Division for Youth Facilities Improvement Fund
3 OCF Improvement Projects Account - 31701
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) (14041) .... 874,000 .................................................. (re. $333,000)

7 The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:
8 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) (14041) .... [850,000] 855,000 .................................................. (re. $453,000)

9 By chapter 54, section 1, of the laws of 2015:
10 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) (14041) .... 850,000 .................................................. (re. $310,000)

11 By chapter 54, section 1, of the laws of 2014:
12 For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) (14041) .... 850,000 .................................................. (re. $16,000)

13 Capital Projects Funds - Other
14 Division for Youth Facilities Improvement Fund
15 OCF Improvement Projects Account - 31701
16 Environmental Protection or Improvements Purpose

17 By chapter 54, section 1, of the laws of 2018:
18 For payment of the cost of construction, reconstruction and improve-
19 ments, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 ........... (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 ........... (re. $2,303,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 ........... (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 ........... (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 ........... (re. $2,864,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) (14043) ... 5,000,000 ........... (re. $2,874,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at vari-
By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) (14043) ... 5,000,000 .......... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008 (25EN0806) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007 (25EN0706) (14043) ... 4,000,000 .......... (re. $4,000,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) (14043) ... 4,000,000 .......... (re. $680,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) (14043) ... 4,000,000 .......... (re. $2,147,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) (14043) ... 4,100,000 .......... (re. $2,032,000)
By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) (14043) ... 4,000,000 ............. (re. $1,546,000)

By chapter 53, section 1, of the laws of 2001:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) (14043) ... 2,650,000 ............. (re. $203,000)

Capital Projects Funds - Other

Division for Youth Facilities Improvement Fund

OCF Improvement Projects Account - 31701

Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ...................................

6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $4,382,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ...... (re. $966,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications
and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2012 (25011201) (14042) ... 6,000,000 .... (re. $383,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2011 (25011101) (14042) ... 6,000,000 .... (re. $3,341,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2010 (25011001) (14042) ... 6,000,000 .... (re. $6,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2009 (25010901) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2008 (25010801) (14042) ... 5,000,000 .... (re. $5,000,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) (14042) ... 5,000,000 .... (re. $5,000,000)
facilities and programs, including liabilities incurred prior to April 1, 2007 (25010701) \((14042)\) ... 5,000,000 .... (re. $3,653,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2006 (25010601) \((14042)\) ... 5,000,000 .... (re. $965,000)

By chapter 53, section 1, of the laws of 2005:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2005 (25010501) \((14042)\) ... 6,000,000 .... (re. $1,361,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) \((14042)\) ... 4,600,000 .... (re. $828,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) \((14042)\) ... 3,000,000 .... (re. $595,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) \((14042)\) ... 2,200,000 .... (re. $48,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2018 (25031803) \((14023)\) ... 7,000,000 ................. (re. $7,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) \((14023)\) $7,000,000 ................... (re. $7,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) \((14023)\) $7,000,000 ................... (re. $4,991,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) \((14023)\) $7,000,000 ................... (re. $522,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) \((14023)\) $7,000,000 ................... (re. $4,925,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) \((14023)\) $7,000,000 ................... (re. $3,620,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) \((14023)\) $7,000,000 ................... (re. $515,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2011 (25031103) \((14023)\) $7,000,000 ................... (re. $5,597,000)

By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25031003) (14023) ... 7,000,000 .................. (re. $7,000,000)

By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25030903) (14023) ... 6,000,000 .................. (re. $5,035,000)

By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25030803) (14023) ... 6,000,000 .................. (re. $1,238,000)

By chapter 53, section 1, of the laws of 2007:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25030703) (14023) ... 6,000,000 .................. (re. $1,667,000)

By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25030603) (14023) ... 6,000,000 .................. (re. $70,000)

By chapter 53, section 1, of the laws of 2004:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2004 (25030403) (14023) ... 5,000,000 .................. (re. $11,000)

By chapter 53, section 1, of the laws of 2003:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2003 (25030303) (14023) ... 4,000,000 .................. (re. $645,000)

By chapter 53, section 1, of the laws of 2002:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications,
and estimates for the preservation of existing facilities and
programs, including liabilities incurred prior to April 1, 2002
(25030203) (14023) ... 2,000,000 .................. (re. $279,000)

Capital Projects Funds - Other

OCF Improvement Projects Account - 31701

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part WWW of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
this program (25RA1808) (13913) ...........................................
50,000,000 ........................................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new and
existing capital projects and programs including, but not limited
to, preparation of plans, administration, maintenance and improve-
ment of existing facilities of any state agency, new facilities,
energy conservation, environmental protection or improvement, health
and safety, preservation of facilities, accreditation and program
improvement or program changes associated with the raising the age
of juvenile jurisdiction, including to the extent feasible, the
reuse of a facility of any state agency or a new facility, provided,
however, that expenditures from this appropriation are pursuant to
part WWW of chapter 59 of the laws of 2017 and no expenditures may
be made from this appropriation until a plan of projects has been
approved by the director of the budget. Notwithstanding any other
provision of law to the contrary, money hereby appropriated may be
suballocated or transferred to the department of corrections and
community supervision or any other agency for expenses related to
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  this program (25RA1708)  (13913) .................................................
2  110,000,000 .................................................. (re. $72,106,000)

3  PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

4  Capital Projects Funds - Other
5  Division for Youth Facilities Improvement Fund
6  OCF Improvement Projects Account - 31701
7  Program Improvement or Program Change Purpose

8  By chapter 54, section 1, of the laws of 2018:
9  For payment of the cost of construction, reconstruction, security and
10  other improvements, including the preparation of designs, plans,
11  specifications and estimates related to improvements or changes to
12  existing facilities or programs, including liabilities incurred
13  prior to April 1, 2018 (25081808)  (14051)  .........................
14  10,000,000 .................................................. (re. $10,000,000)

15  By chapter 54, section 1, of the laws of 2017:
16  For payment of the cost of construction, reconstruction, security and
17  other improvements, including the preparation of designs, plans,
18  specifications and estimates related to improvements or changes to
19  existing facilities or programs, including liabilities incurred
20  prior to April 1, 2017 (25081708)  (14051)  .........................
21  10,000,000 .................................................. (re. $8,662,000)

22  By chapter 55, section 1, of the laws of 2016:
23  For payment of the cost of construction, reconstruction, security and
24  other improvements, including the preparation of designs, plans,
25  specifications and estimates related to improvements or changes to
26  existing facilities or programs, including liabilities incurred
27  prior to April 1, 2016 (25081608)  (14051)  .........................
28  10,000,000 .................................................. (re. $8,662,000)

29  By chapter 54, section 1, of the laws of 2015:
30  For payment of the cost of construction, reconstruction, security and
31  other improvements, including the preparation of designs, plans,
32  specifications and estimates related to improvements or changes to
33  existing facilities or programs, including liabilities incurred
34  prior to April 1, 2015 (25081508)  (14051)  .........................
35  10,000,000 .................................................. (re. $208,000)

36  By chapter 54, section 1, of the laws of 2014:
37  For payment of the cost of construction, reconstruction, security and
38  other improvements, including the preparation of designs, plans,
39  specifications and estimates related to improvements or changes to
40  existing facilities or programs, including liabilities incurred
41  prior to April 1, 2014 (25081408)  (14051)  .........................
42  10,000,000 .................................................. (re. $7,189,000)

43  By chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2013 (25081308) ........................................ (re. $5,206,000)
10,000,000 .......................................................... (14051)

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2012 (25081208) ........................................ (re. $131,000)
10,000,000 .......................................................... (14051)

15 By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2011 (25081108) ........................................ (re. $9,482,000)
10,000,000 .......................................................... (14051)

22 By chapter 53, section 1, of the laws of 2010:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2010 (25081008) ........................................ (re. $10,000,000)
10,000,000 .......................................................... (14051)

29 By chapter 53, section 1, of the laws of 2009:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2009 (25080908) ........................................ (re. $13,000,000)
13,000,000 .......................................................... (14051)

36 By chapter 53, section 1, of the laws of 2008:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to
existing facilities or programs, including liabilities incurred
prior to April 1, 2008 (25A80808) ........................................ (re. $6,358,000)
13,840,000 .......................................................... (14051)

43 By chapter 53, section 1, of the laws of 2006:
For payment of the cost of construction, reconstruction, security and
other improvements, including the preparation of designs, plans,
specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2006 (25A80608) (14051) 

8,000,000 ............................................. (re. $6,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

   APPROPRIATIONS     REAPPROPRIATIONS
   ------------------     ------------------
   Capital Projects Funds - Other ..... 64,000,000 184,238,000
   All Funds ......................... 64,000,000 184,238,000
   ================     ================

   SUPPORTED HOUSING PROGRAM (CCP) ......................... 64,000,000
   ------------

   Capital Projects Funds - Other
   Capital Projects Fund - 30000
   Homeless Housing Grants Purpose

   Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP19G5) (52334) ......................... 1,000,000

   Capital Projects Funds - Other
   Housing Program Fund
   Department of Social Services Account - 31853
   Homeless Housing Grants Purpose

   For services and expenses, including the payments on contracts executed prior to April 1, 2019, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account,
payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270319G5) (52220) .................. 58,000,000

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2019; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, archi-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2019-20

1. Architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270819G5) (52309) ........ 5,000,000
SUPPORTED HOUSING PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - 30000
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, funds appropriated herein shall be used for the preparation and review of proposals, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law provided by the office of temporary and disability assistance for new and reappropriated projects (27OP18G5) (52334) ............... 1,000,000 ........................................... (re. $887,000)

Capital Projects Funds - Other  
Housing Program Fund  
Department of Social Services Account - 31853
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including the payments on contracts executed prior to April 1, 2018, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.
Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.
Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270318G5) (52220) ... 58,000,000 ............... (re. $58,000,000)
For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2018; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270818G5) (52309) .................. 5,000,000 .......................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses, including the payments on contracts executed prior to April 1, 2017, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to $1,000,000 of the amount appropriated herein may be used for emergency shelter repairs in local social services districts with a population of less than five million. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270317G5) (52220) ... 58,000,000 ............... (re. $58,000,000)

For the development of permanent, emergency and transitional housing for persons with AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2017; provided, however, that if an insufficient number of viable proposals for persons with AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any
inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270817G5) (52309) ............
5,000,000 ........................................ (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses, including the payments on contracts executed prior to April 1, 2016, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing assistance program in such detail as required by the budget director (270316G5) (52220), ... 58,000,000 ........................................ (re. $57,351,000)
Office of General Services

Capital Projects 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>204,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>204,000,000</td>
</tr>
</tbody>
</table>

Design and Construction Supervision (CCP) | 15,000,000 |

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2019, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061930) (81088) | 15,000,000 |

Facilities Maintenance and Operations (CCP) | 46,000,000 |

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the
funds appropriated herein may be suballo-
cated or transferred to any department,
agency, or public authority (05FM19MO)
(81107) ..................................... 46,000,000

FLOOD RECOVERY (CCP) ........................................ 15,000,000
------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

For services and expenses associated with
repairing, restoring, or replacing state-
owned structures and their contents in
accordance with section 203-A of the exec-
utive law. Notwithstanding any other
provision of the law to the contrary, the
office of general services in consultation
with the division of homeland security and
emergency services shall, upon approval of
the budget director, suballocate or trans-
fer the funding appropriated herein to any
other state department or agency maintain-
ing or in control of such state-owned
structures and their contents in an amount
not less than the limits of coverage that
would be applicable if such state-owned
structures and their contents had been
covered by standard flood insurance poli-
cies, as defined in 44 CFR 59.1 (05FR19FR)
(26245) ..................................... 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES
(CCP) ............................................. 128,000,000
-------------

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For the payment of the costs of energy
conservation projects for existing facili-
ties including the payment of liabilities
incurred prior to April 1, 2019 (05131905)
(81036) ..................................... 2,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2019-20

1 For payment of the cost of demolition,
2 alterations and improvements for health
3 and safety to existing facilities, includ-
4 ing the payment of liabilities incurred
5 prior to April 1, 2019 (05071901) (81028) .... 7,800,000

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For payment of the cost of alterations and
10 improvements and minor rehabilitation and
11 improvements for the preservation of
12 existing facilities, including the payment
13 of liabilities incurred prior to April 1,
14 2019 (05011903) (81010) ..................... 31,500,000
15 For payment of the costs of alterations,
16 improvements and rehabilitation for the
17 preservation of various facilities
18 throughout the state, including the
19 payment of liabilities incurred prior to
20 April 1, 2019 (05NR1903) (26217) ............ 20,000,000
21 For payment of the cost of alterations,
22 improvements and rehabilitation, including
23 design, consultants, furniture, moving,
24 and technology, for the preservation of
25 various facilities throughout the state,
26 including the payment of liabilities
27 incurred prior to April 1, 2019.
28 Notwithstanding any provision of law, rule
29 or regulation to the contrary, of the
30 amounts appropriated herein, $25,000,000
31 may be made available for expenses that
32 will result in the reduction of vacant and
33 underutilized space within buildings owned
34 and leased by the office of general
35 services. The office of general services
36 shall submit a utilization plan to the
37 division of the budget and no expenditures
38 may be made from this appropriation until
39 the plan has been approved by the division
40 of the budget (05OS1903) (26247) ............ 50,000,000

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preventive Maintenance Purpose

44 For preventive maintenance on state facili-
45 ties including personal services, non-per-
46 sonal services, fringe benefits and the
47 contractual services provided by private
48 firms, including the payment of liabil-
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS 2019-20

1. Ities incurred prior to April 1, 2019
2. (050919PM) (26224) ......................... 16,700,000
By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2018, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements and credits (05061830) (81088) .......................... 11,000,000 ................................. (re. $11,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2017 (05061730) (81088) ... 10,000,000 ... (re. $9,593,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) (81088) ... 9,000,000 .... (re. $6,331,000)

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for
OFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

people with developmental disabilities, the empire state development
corporation, the office of parks, recreation and historic preservation,
and the department of environmental conservation. Copies of
such study and analysis shall be provided to the governor, temporary
president of the senate, the speaker of the assembly, and state and
local officials representing the county of Cattaraugus, town of
Perrysburg, and city of Buffalo (05JN1630) (26206) ................... 235,000 ................................. (re. $220,000)

By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general-
services for the purpose of preparation and review of plans, spec-
ifications, estimates, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and
environmental impact statements, value engineering, life cycle cost-
ing, or, for the costs of consultant services to perform said
purposes to be used for the rehabilitation, erection, construction,
reconstruction, alteration, or improvement of new or existing facil-
ities or programs, including the payment of liabilities incurred
prior to April 1, 2015 (05021530) (81088) ......................... 9,000,000 ................................. (re. $1,385,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (05FM18MO) (81107) .... 46,000,000 ................................. (re. $27,992,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (05FM17MO) (81107) .... 32,000,000 ................................. (re. $6,045,000)

FLOOD RECOVERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245)  

15,000,000 ....................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245)  

15,000,000 ....................................... (re. $15,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ...

10,000,000 ........................................ (re. $2,491,000)

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2018 (05131805) (81036)  

2,000,000 ......................................... (re. $2,000,000)
By chapter 54, section 1, of the laws of 2017:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) (81036) ......................... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses related to the design and construction of a microgrid on Sheridan Avenue in Albany and/or an efficient energy system, to operate on renewable energy, natural gas and/or fuel oil number two to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) ... 87,600,000 ....................... (re. $87,600,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) (81036) ......................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) (81036) ......................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) (81036) ......................... (re. $8,733,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05071801) (81028) ... 12,400,000 ......................... (re. $12,400,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) (81028) ... 3,000,000 ......................... (re. $2,682,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 55, section 1, of the laws of 2016:
2    For payment of the cost of demolition, alterations and improvements
3      for health and safety to existing facilities, including the payment
4      of liabilities incurred prior to April 1, 2016 (05071601)  (81028)
5      … 16,000,000 ................................. (re. $13,831,000)

6  By chapter 54, section 1, of the laws of 2015:
7    For payment of the cost of demolition, alterations and improvements
8      for health and safety to existing facilities, including the payment
9      of liabilities incurred prior to April 1, 2015 (05011501)  (81028)
10     … 9,080,000 ................................. (re. $7,224,000)

11 By chapter 54, section 1, of the laws of 2013:
12    For payment of the cost of demolition, alterations and improvements
13      for health and safety to existing facilities, including the payment
14      of liabilities incurred prior to April 1, 2013 (05071301)  (81028)
15      … 6,320,000 ................................. (re. $5,814,000)

16 By chapter 54, section 1, of the laws of 2012:
17    For payment of the cost of demolition, alterations and improvements
18      for health and safety to existing facilities, including the payment
19      of liabilities incurred prior to April 1, 2012 (05061201)  (81028)
20      … 17,279,000 ................................. (re. $8,415,000)
21    For additional funds for the construction of a security portal on the
22      State Street entrance of the third floor of the Legislative Office
23      Building (05071201)  (26236)  … 65,000 ............... (re. $65,000)

24 By chapter 50, section 1, of the laws of 2010:
25    For payment of the cost of alterations and improvements for health and
26      safety to existing facilities, including the payment of liabilities
27      incurred prior to April 1, 2010 (05061001)  (81028) .................
28     22,000,000 ................................. (re. $5,533,000)

29 By chapter 50, section 1, of the laws of 2008:
30    For payment of the cost of alterations and improvements for health and
31      safety to existing facilities, including the payment of liabilities
32      incurred prior to April 1, 2008 (05060801)  (81028) .................
33     10,700,000 ................................. (re. $1,920,000)

34 By chapter 50, section 1, of the laws of 2007:
35    For payment of the cost of alterations and improvements for health and
36      safety to existing facilities, including the payment of liabilities
37      incurred prior to April 1, 2007 (05060701)  (81028) .................
38     10,700,000 ................................. (re. $1,743,000)

39  Capital Projects Funds - Other
40  Capital Projects Fund - 30000
41  New Facilities Purpose

42 By chapter 50, section 1, of the laws of 2009:
43    For services and expenses related to the design and construction of
44      state facilities, including payment of liabilities incurred prior to
April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) (26223) ... 10,000,000 ............... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2008:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) (26223) ... 10,000,000 ............... (re. $10,000,000)

By chapter 50, section 1, of the laws of 2007:
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) ... 10,000,000 .. (re. $9,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010) ... 25,500,000 .. (re. $23,050,000)
For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05AR1803) (26207) ... 2,000,000 .. (re. $2,000,000)
For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05AR1803) (26210) ... 2,000,000 .. (re. $2,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) (26217) ... 26,100,000 ........ (re. $26,100,000)
For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved
By the division of the budget (05OS1803) (26247) .......................... 25,000,000 ................................. (re. $22,640,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the costs of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) 22,400,000 .. (re. $13,382,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017, that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1703) (26247) .......................... 25,000,000 ................................. (re. $7,763,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the costs of alterations, improvements and rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05031503) (81010) 25,800,000 .. (re. $17,136,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) 200,000 ................................. (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2016 (05NR1603) (26217) 14,000,000 ......... (re. $9,143,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the costs of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) 42,720,000 .. (re. $26,941,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) 200,000 ................................. (re. $200,000)
For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state office campus, including the payment of liabilities incurred prior to April 1, 2015 (05HC1503) (26203) 152,000,000 ................................. (re. $106,250,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2015 (05NR1503) ... 10,000,000 ........... (re. $6,430,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05131403) ... 32,720,000 ...(re. $9,295,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) ... 200,000 .......................... (re. $200,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2014 (05NR1403) ... 20,000,000 ........... (re. $3,209,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) ... 300,000 .......................... (re. $30,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) ... 10,000,000 ........... (re. $10,000,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the governor Nelson A. Rockefeller empire state plaza, including the payment of liabilities incurred prior to April 1, 2013 (05CC1303) ... 5,000,000 .......................... (re. $1,220,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) ... 250,000 .......................... (re. $250,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) ... 650,000 .......................... (re. $650,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) ... 3,650,000 .......................... (re. $3,650,000)
By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2009 (05060903) (81010) ... 7,000,000 .... (re. $1,038,000) (26216) ... 15,000,000 ... (re. $15,000,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0803) (26216) ... 5,000,000 ... (re. $5,000,000)

By chapter 50, section 1, of the laws of 2007:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0703) (26216) ... 5,000,000 ... (re. $1,216,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05030603) (26216) ... 26,000,000 ... (re. $3,995,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05IL0603) (26221) ... 1,645,000 ... (re. $104,000)

By chapter 50, section 1, of the laws of 2005:

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 ... (re. $1,160,000)
OFFICE OF GENERAL SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 all design and construction disbursements (05BL0603) (26230) .......
2 5,800,000 .......................................................... (re. $230,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preventive Maintenance Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For preventive maintenance on state facilities including personal
8 services, non-personal services, fringe benefits and the contractual
9 services provided by private firms, including the payment of liabil-
10 ities incurred prior to April 1, 2018 (050918PM) (26224) ...........
11 16,000,000 ....................................................... (re. $14,019,000)

12 By chapter 54, section 1, of the laws of 2017:
13 For preventive maintenance on state facilities including personal
14 services, non-personal services, fringe benefits and the contractual
15 services provided by private firms, including the payment of liabil-
16 ities incurred prior to April 1, 2017 (050917PM) (26224) ...........
17 20,000,000 ....................................................... (re. $9,563,000)

18 By chapter 55, section 1, of the laws of 2016:
19 For preventive maintenance on state facilities including personal
20 services, non-personal services, fringe benefits and the contractual
21 services provided by private firms, including the payment of liabil-
22 ities incurred prior to April 1, 2016 (050916PM) (26224) ...........
23 23,000,000 ....................................................... (re. $5,206,000)

24 By chapter 54, section 1, of the laws of 2015:
25 For preventive maintenance on state facilities including personal
26 services, non-personal services, fringe benefits and the contractual
27 services provided by private firms, including the payment of liabil-
28 ities incurred prior to April 1, 2015 (050915PM) (26224) ...........
29 15,000,000 ....................................................... (re. $4,186,000)

30 By chapter 54, section 1, of the laws of 2014:
31 For preventive maintenance on state facilities including personal
32 services, non-personal services, fringe benefits and the contractual
33 services provided by private firms, including the payment of liabil-
34 ities incurred prior to April 1, 2014 (050914PM) (26224) ...........
35 15,000,000 ....................................................... (re. $2,805,000)

36 By chapter 54, section 1, of the laws of 2013:
37 For preventive maintenance on state facilities including personal
38 services, non-personal services, fringe benefits and the contractual
39 services provided by private firms, including the payment of liabil-
40 ities incurred prior to April 1, 2013 (050913PM) (26224) ...........
41 15,000,000 ....................................................... (re. $5,729,000)

42 By chapter 54, section 1, of the laws of 2012:
43 For preventive maintenance on state facilities including personal
44 services, non-personal services, fringe benefits and the contractual
services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) (26224) ...........
16,000,000 ................................................ (re. $1,767,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226) ....................................... (re. $10,343,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>125,904,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>77,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>202,904,000</td>
</tr>
</tbody>
</table>

For grants, services and expenses related to the establishment of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP1908) (26624) ........ 10,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12PM19MO) (81107) ................. 9,000,000
IT INITIATIVES PROGRAM (CCP) .................................. 10,000,000

Capital Projects Fund – Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account – 32216
Program Improvement/Change Purpose

For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2019. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services
(12IT1908) (51919) ....................... 10,000,000

LABORATORIES AND RESEARCH (CCP) ......................... 8,000,000

Capital Projects Funds – Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903)
(29780) ........................................... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 58,904,000

Capital Projects Funds – Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford
DEPARTMENT OF HEALTH

CAPITAL PROJECTS  2019-20

1 Nursing Home, Batavia Nursing Home, and
2 Montrose Nursing Home including prepara-
3 tion of plans and for payment to the
4 design and construction management account
5 of the centralized services fund of the
6 New York state office of general services.
7 Upon the request of the commissioner of
8 the department of health and approval of
9 the director of the division of the budget,
10 funds of this appropriation may be
11 transferred to the dormitory authority of
12 the state of New York for capital projects
13 (12601903) (81010) ....................... 7,600,000
14 The sum of $51,304,000 is hereby appropri-
15 ated to support capital expenses of the
16 Roswell Park cancer institute corporation.
17 Notwithstanding any law to the contrary,
18 all or a portion of funds appropriated
19 herein may be transferred to the Roswell
20 Park cancer institute corporation, subject
21 to a plan developed by Roswell Park cancer
22 institute corporation, submitted to the
23 department of health, and approved by the
24 director of the budget (12RP1903) (26665) ... 51,304,000
25 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..... 30,000,000
26 ---------------------------------------------
27 Capital Project Funds - Other
28 Capital Projects Fund - 30000
29 Program Improvement/Change Purpose
30 For grants, services and expenses including
31 contracts for the New York eHealth Colla-
32 borative for the purpose of supporting and
33 administering the statewide health infor-
34 mation network for New York, including but
35 not limited to qualified entities certi-
36 fied by the department, technology, equip-
37 ment, software, personal service, fringe
38 benefits, and indirect costs. For purposes
39 of the program, all such activities are
40 deemed to constitute a capital expendi-
41 ture. No expenditures related to this
42 appropriation shall be made without a
43 plan, prepared by the commissioner of
44 health and approved by the director of the
45 budget, detailing sufficient resources are
46 available to support such expenditures
47 (12SH1908) (26628) ....................... 30,000,000
DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2019–20

1 WATER RESOURCES (CCP) ........................................... 77,000,000
2
3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 Safe Drinking Water Revolving Account - 31360
6 Water Resources Purpose

7 For federal grants for the safe drinking
8 water revolving fund (12021957) (26888) ..... 70,000,000
9 For services and expenses of the state
10 revolving funds program (12DW1957) (26666)
11 ................................................................. 7,000,000
All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) .................................................
1,200,000,000 ............................................. (re. $1,069,767,000)

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)
The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facilities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) The geographic distribution of funds;

(d) The relationship between the proposed project and identified community need;

(e) The extent to which the applicant has access to alternative financing;
(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;
(g) The extent to which the proposed project benefits Medicaid enrollees and uninsured individuals;
(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law. Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than May 1, 2019. The department shall provide a report on a quarterly basis to the chairs of the Senate Finance, Assembly Ways and Means, and Senate Health and Assembly Health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the Social Services Law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the Public Health Law, a mental health clinic licensed or granted an operating certificate under article 31 of the Mental Hygiene Law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the Mental Hygiene Law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the Public Health Law, a facility granted an operating certificate under article 16 of the Mental Hygiene Law or hospices licensed or granted an operating certificate pursuant to article 40 of the Public Health Law.

The Dormitory Authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the
By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) Consideration of geographic distribution of funds;

(d) The relationship between the proposed project and identified community need;

(e) The extent to which the applicant has access to alternative financing;

(f) The extent that the proposed project furthers the development of primary care and other outpatient services;

(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;

(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) .......................... (re. $474,656,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) consideration of geographic distribution of funds;

(d) the relationship between the proposed capital project and identified community need;

(e) the extent to which the applicant has access to alternative financing;

(f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;

(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;

(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and

(i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date,
and status of achievement of process and performance metrics and
milestones pursuant to subdivision 5 of section 2825-b of the public
health law. Within amounts appropriated herein, up to $5,000,000 may
be made available for the purchase of mammography equipped vehicles,
and a minimum of $30,000,000 shall be made available for community-
based health care providers which shall be defined as a diagnostic
and treatment center licensed or granted an operating certificate
under article twenty-eight of the public health law, a mental health
clinic licensed or granted an operating certificate under article
thirty-one of the mental hygiene law, an alcohol and substance abuse
treatment clinic licensed or granted an operating certificate under
article thirty-two of the mental hygiene law, primary care provid-
ers, or a home care provider certified or licensed pursuant to artic-
ple 36 of the Public Health Law. The dormitory authority may issue
bonds for such purposes in an amount appropriated herein. No expend-
itutes may be made from this appropriation to a facility until a
facility specific plan has been submitted to the department of
health and has been approved by the director of the budget
(12SW16HE) (26668) ... 200,000,000 .............. (re. $192,425,000)

By chapter 54, section 1, of the laws of 2015:
For payments and grants to support health care facility transformation
within the county of Kings, for capital, non-operational works serv-
ing communities whose residents are experiencing significant levels
of health care disparities, health care needs and other risk
factors. Funding will be awarded in the discretion of the commis-
sioner of health, without a competitive bid or request for proposal
process, for purposes in support of essential health care services.
Such purposes may include renovating or replacing inefficient or
outdated facilities as part of a merger, consolidation, acquisition
or other significant corporate restructuring activity intended to
create a financially sustainable system of care that promotes a
patient-centered model of health care delivery aimed at improving
the overall health and well-being of a community. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12BK15HE) (26928) ... 700,000,000 ........ (re. $700,000,000)

For payments and grants to support health care facility transformation
within the county of Oneida, for capital, non-operational works.
Funding will be awarded in the discretion of the commissioner of
health in support of projects located in the largest population
center in Oneida County, without a competitive bid or request for
proposal process, for the purpose of consolidating multiple licensed
health care facilities into an integrated system of acute inpatient,
outpatient primary and other health care services. The dormitory
authority may issue bonds for such purposes in an amount appropri-
ated herein. No expenditures may be made from this appropriation to
a facility until a facility specific plan has been submitted to the
department of health and has been approved by the director of the
budget (12UT15HE) (26927) ... 300,000,000 ........ (re. $300,000,000)
IT INITIATIVES PROGRAM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account – 32216
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2018. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT1808) (51919) .............
10,000,000 ........................................ (re. $7,048,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591803) (29780) ... 8,000,000 .......... (re. $6,541,000)

By chapter 54, section 1, of the laws of 2017:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 .......... (re. $5,191,000)

By chapter 55, section 1, of the laws of 2016:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) (29780) ... 8,000,000 .......... (re. $4,047,000)
By chapter 54, section 1, of the laws of 2015:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) (29780) ... 8,000,000 ......... (re. $5,873,000)

By chapter 54, section 1, of the laws of 2014:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) (29780) ... 8,000,000 ......... (re. $3,158,000)

By chapter 54, section 1, of the laws of 2013:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) (29780) ... 8,000,000 ......... (re. $5,053,000)

By chapter 54, section 1, of the laws of 2012:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) (29780) ... 8,000,000 ......... (re. $4,884,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:
For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) (29779) ... 5,000,000 .. (re. $472,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For minor alterations, improvements and preventive maintenance of St.
7 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
8 Batavia Nursing Home, and Montrose Nursing Home including prepara-
9 tion of plans and for payment to the design and construction manage-
10 ment account of the centralized services fund of the New York state
11 office of general services. Upon the request of the commissioner of
12 the department of health and approval of the director of the divi-
13 sion of the budget, funds of this appropriation may be transferred
14 to the dormitory authority of the state of New York for capital
15 projects (12601803) [81010] ... 7,600,000 ........... (re. $7,352,000)

16 By chapter 54, section 1, of the laws of 2017:
17 For minor alterations, improvements and preventive maintenance of St.
18 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
19 Batavia Nursing Home, and Montrose Nursing Home including prepara-
20 tion of plans and for payment to the design and construction manage-
21 ment account of the centralized services fund of the New York state
22 office of general services. Upon the request of the commissioner of
23 the department of health and approval of the director of the divi-
24 sion of the budget, funds of this appropriation may be transferred
25 to the dormitory authority of the state of New York for capital
26 projects (12601703) [81010] ... 7,600,000 ........... (re. $5,839,000)

27 By chapter 55, section 1, of the laws of 2016:
28 For minor alterations, improvements and preventive maintenance of St.
29 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
30 Batavia Nursing Home, and Montrose Nursing Home including prepara-
31 tion of plans and for payment to the design and construction manage-
32 ment account of the centralized services fund of the New York state
33 office of general services. Upon the request of the commissioner of
34 the department of health and approval of the director of the divi-
35 sion of the budget, funds of this appropriation may be transferred
36 to the dormitory authority of the state of New York for capital
37 projects (12601603) [81010] ... 7,600,000 ........... (re. $5,444,000)

38 By chapter 54, section 1, of the laws of 2015:
39 For minor alterations, improvements and preventive maintenance of St.
40 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,
41 Batavia Nursing Home, and Montrose Nursing Home including prepara-
42 tion of plans and for payment to the design and construction manage-
43 ment account of the centralized services fund of the New York state
44 office of general services. Upon the request of the commissioner of
45 the department of health and approval of the director of the divi-
46 sion of the budget, funds of this appropriation may be transferred
DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

to the dormitory authority of the state of New York for capital
projects (12601503) (81010) ... 7,600,000 .......... (re. $3,750,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601403) (81010) ... 7,600,000 .......... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601303) (81010) ... 7,600,000 .......... (re. $4,225,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601203) (81010) ... 7,600,000 .......... (re. $985,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 ............... (re. $70,000,000)
For services and expenses of the state revolving funds program (12DW1857) (26666) ... 7,000,000 ............... (re. $7,000,000)
DEPARTMENT OF HEALTH

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For federal grants for the safe drinking water revolving fund
3 (12021757) (26888) ... 70,000,000 .................... (re. $36,770,000)
4 For services and expenses of the state revolving funds program
5 (12DW1757) (26666) ... 7,000,000 ....................... (re. $3,034,000)

6 By chapter 55, section 1, of the laws of 2016:
7 For federal grants for the safe drinking water revolving fund
8 (12021657) (26888) ... 70,000,000 .................... (re. $35,345,000)
9 For services and expenses of the state revolving funds program
10 (12DW1657) (26666) ... 7,000,000 ....................... (re. $247,000)

11 By chapter 54, section 1, of the laws of 2015:
12 For federal grants for the safe drinking water revolving fund
13 (12021557) (26888) ... 70,000,000 .................... (re. $26,135,000)

14 By chapter 54, section 1, of the laws of 2014:
15 For federal grants for the safe drinking water revolving fund
16 (12021457) (26888) ... 70,000,000 .................... (re. $30,761,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For federal grants for the safe drinking water revolving fund
19 (12021357) (26888) ... 70,000,000 .................... (re. $14,641,000)

20 By chapter 54, section 1, of the laws of 2010:
21 For federal grants for the safe drinking water revolving fund
22 (12021057) (26888) ... 157,183,000 ..................... (re. $55,116,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>33,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>33,000,000</td>
</tr>
</tbody>
</table>

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DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................... 5,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For the cost of studies, site acquisitions, planning, design, construction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) .................... 5,000,000

INTEROPERABLE COMMUNICATIONS (CCP) ......................... 25,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1908) (30336) ............ 25,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ..... 3,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS  2019-20

1  Capital Projects Funds - Other
2  Capital Projects Fund - 30000
3  Preservation of Facilities Purpose

4  Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (ERPF1903)
5  (81108) ........................................... 3,000,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
7 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) (30334) ...........
8 15,000,000 ............................................... (re. $14,887,000)

16 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

17 Capital Projects Funds - Other
18 Capital Projects Fund - 30000
19 New Facilities Purpose

20 By chapter 50, section 1, of the laws of 2010:
21 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) .........................
22 42,000,000 ............................................... (re. $4,104,000)

27 DISASTER ASSISTANCE (CCP)

28 Capital Projects Funds - Other
29 New York State Storm Recovery Capital Fund
30 Storm Recovery Account - 33001
31 Disaster Assistance Purpose

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
33 For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

project shall be made unless the division of budget has first deter-
mined that there is a substantial likelihood that the project is
eligible for reimbursement by FEMA, FTA, FHWA and/or any other
federal reimbursement source. Notwithstanding any provision of law
to the contrary, the state comptroller shall credit these appropri-
ations with federal grants received pursuant to the federal communi-
ty development block grant program or any other federal program
providing disaster aid, in recognition that the state was required
to make payments for eligible projects in advance of the availabil-
ty of federal reimbursement. Funds appropriated herein may be subal-
located or transferred to any other state department, agency, or
public benefit corporation, to achieve this purpose. Five business
days after the close of each month, the division of the budget shall
report to the chair of the senate finance committee and the chair of
the assembly ways and means committee total disbursements from this
appropriation (73FA13DA) ...........................................(re. $450,000,000)

450,000,000 ..................................... (re. $450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2017:
For the provision of grants or reimbursement to counties for the
development, consolidation or operation of public safety communi-
cations systems or networks designed to support statewide interoper-
able communications for first responders. Expenditures from this
appropriation shall reduce appropriations for grants from the state-
wide public safety communications account for the same purpose by an
equivalent amount, and such appropriation authority in such account
shall then be deemed to have lapsed to the extent of such reduction
(ERIC1708) (30336) ... 50,000,000 ................. (re. $27,862,000)

By chapter 54, section 1, of the laws of 2015:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1508) (30337) ... 15,000,000 ...... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2014:
For projects designed to advance completion of a fully interoperable
statewide public safety communications network. Expenditures from
this appropriation shall reduce appropriations for grants from the
statewide public safety communications account for the same purpose
by an equivalent amount, and such appropriation authority in such
account shall then be deemed to have lapsed to the extent of such
reduction (ERCN1408) (30337) ... 15,000,000 ...... (re. $10,524,000)
MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) (81028) .................. 2,000,000 ............................................... (re. $2,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (ERPF1803) (81108) ... 3,000,000 ............................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) (81108) ... 1,000,000 ............................................... (re. $993,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4 APPROPRIATIONS REAPPROPRIATIONS
5 Capital Projects Funds - Other .......... 174,200,000 2,904,753,000
6 Capital Projects Funds - Federal ... 0 10,027,000
7 ------------------------------- -------------------------------
8 All Funds .......................... 174,200,000 2,914,780,000
9 ================ ================

10 ACCESS TO HOME (CCP) ............................................. 1,000,000
11
12 Capital Projects Funds - Other
13 Housing Program Fund
14 Housing Trust Fund Corporation Account - 31851
15 New Facilities Purpose

16 For allocation as follows: For contract with
17 eligible applicants to provide financial
18 assistance for the actual costs of an
19 access to home program pursuant to article
20 XXV of the private housing finance law
21 (08051907) (31409) ......................... 1,000,000

22 AFFORDABLE HOUSING CORPORATION (CCP) .................. 26,000,000
23
24 Capital Projects Funds - Other
25 Housing Program Fund
26 Affordable Housing Corporation Account - 31852
27 New Facilities Purpose

28 For allocation as follows: For deposit in
29 the affordable housing development account
30 created pursuant to section 59-b of the
31 private housing finance law for the
32 purposes of carrying out the provisions of
33 article XIX of the private housing finance
34 law. No funds shall be expended from this
35 appropriation until the director of the
36 budget has approved a financial plan
37 submitted by the affordable housing corpo-
38 ration in such detail as required by the
39 director of the budget.
40 Up to 5 percent of the funds appropriated
41 herein may be used for administrative
42 purposes (08011907) (31424) ............... 26,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

1 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP) ................... 72,000,000
2

3 Capital Projects Funds - Other
4 Housing Program Fund
5 Housing Trust Fund Corporation Account - 31851
6 New Facilities Purpose

7 For allocation as follows: For the purpose
8 of capital projects and other improvements
9 in support of recovery and rebuilding
10 efforts in areas of New York state
11 impacted by natural disasters to be admin-
12 istered by the housing trust fund corpo-
13 ration by means of the governor's office
14 of storm recovery. No funds shall be
15 expended from this appropriation until the
16 director of the budget has approved a
17 financial plan submitted by the housing
18 trust fund corporation on behalf of the
19 governor's office of storm recovery in
20 such detail as required by the director of
21 the budget. The amounts appropriated here-
22 in may be suballocated or transferred to
23 any state department, agency, or public
24 authority for the purposes stated herein
25 (08201907) ................................. 72,000,000

26 HOMES FOR WORKING FAMILIES PROGRAM (CCP) ............... 14,000,000
27

28 Capital Projects Funds - Other
29 Housing Program Fund
30 Housing Trust Fund Corporation Account - 31851
31 New Facilities Purpose

32 For allocation as follows: For deposit in
33 the housing trust fund account created
34 pursuant to section 59-a of the private
35 housing finance law and subject to the
36 provisions of article XVIII of the private
37 housing finance law for the purpose of
38 maximizing the state's utilization of
39 federal low income housing tax credits in
40 conjunction with the issuance of tax
41 exempt bonds used to finance affordable
42 housing construction.
43 Up to 5 percent of the funds appropriated
44 herein may be used for administrative
45 purposes (08031907) (31423) ........................ 14,000,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS  2019-20

1  HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .......... 1,400,000

3  Capital Projects Funds - Other
4  Housing Program Fund
5  Housing Trust Fund Corporation Account - 31851
6  Preservation of Facilities Purpose

7  For allocation as follows: For contracts
8  with not-for-profit corporations or munici-
9  palities to provide state financial
10  assistance to administer emergency home
11  repairs programs which provide grants and
12  loans in an amount not to exceed $10,000
13  per unit for the cost of correcting any
14  condition which poses a threat to the
15  life, health or safety of a low income
16  elderly homeowner pursuant to article XXIX
17  of the private housing finance law. No
18  funds shall be expended from this appro-
19  priation until the director of the budget
20  has approved a financial plan submitted by
21  the housing trust fund corporation on
22  behalf of the housing opportunities for
23  the elderly program in such detail as
24  required by the director of the budget.
25  Up to 5 percent of the funds appropriated
26  herein may be used for administrative
27  purposes (08081903) (31422) .................. 1,400,000

28  LOW INCOME HOUSING TRUST FUND (CCP) ......................... 44,200,000

30  Capital Projects Funds - Other
31  Housing Program Fund
32  Housing Trust Fund Corporation Account - 31851
33  New Facilities Purpose

34  For allocation as follows: For deposit in
35  the housing trust fund account created
36  pursuant to section 59-a of the private
37  housing finance law for the purposes of
38  carrying out the provisions of article
39  XVIII of the private housing finance law
40  including up to $300,000 to offset housing
41  trust fund corporation costs of adminis-
42  tering the low income housing trust fund
43  program established by such article. No
44  funds shall be expended from this appro-
45  priation until the director of the budget
46  has approved a financial plan submitted by
47  the housing trust fund corporation on
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2019-20

behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141907) (31421) ................. 44,200,000

MAIN STREET PROGRAM (CCP) ........................................... 4,200,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061907) (31413) ....... 4,200,000

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) .................... 5,000,000

Capital Projects Funds - Other
Housing Program Fund
Preservation of Facilities Purpose

For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08211907) ......................... 5,000,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) .................. 6,400,000

Capital Projects Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS 2019-20

1. Housing Program Fund
2. Housing Trust Fund Corporation Account - 31851
3. Preservation of Facilities Purpose

4. For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

5. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420) ................. 6,400,000
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ACCESS TO HOME [PROGRAM] (CCP)

2 Capital Projects Funds - Other
3 Housing Program Fund
4 Housing Trust Fund Corporation Account - 31851
5 New Facilities Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For allocation as follows: For contract with eligible applicants to
8 provide financial assistance for the actual costs of an access to
9 home program pursuant to article XXV of the private housing finance
10 law (08051807) (31409) ... 1,000,000 .............. (re. $1,000,000)

11 By chapter 54, section 1, of the laws of 2017:
12 For allocation as follows: For contract with eligible applicants to
13 provide financial assistance for the actual costs of an access to
14 home program pursuant to article XXV of the private housing finance
15 law (08051707) (31409) ... 1,000,000 .............. (re. $297,000)

16 By chapter 55, section 1, of the laws of 2016:
17 For allocation as follows: For contract with eligible applicants to
18 provide financial assistance for the actual costs of an access to
19 home program pursuant to article XXV of the private housing finance
20 law (08051607) ... 1,000,000 .............. (re. $100,000)

21 AFFORDABLE HOUSING CORPORATION (CCP)

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Affordable Housing Corporation Account - 31852
25 New Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:
27 For allocation as follows: For deposit in the affordable housing
28 development account created pursuant to section 59-b of the private
29 housing finance law for the purposes of carrying out the provisions
30 of article XIX of the private housing finance law. No funds shall be
31 expended from this appropriation until the director of the budget
32 has approved a financial plan submitted by the affordable housing
33 corporation in such detail as required by the director of the budg-
34 et.
35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08011807) (31424) .........................
37 26,000,000 ........................................ (re. $26,000,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For allocation as follows: For deposit in the affordable housing
40 development account created pursuant to section 59-b of the private
41 housing finance law for the purposes of carrying out the provisions
42 of article XIX of the private housing finance law. No funds shall be
43 expended from this appropriation until the director of the budget
44 has approved a financial plan submitted by the affordable housing
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011707) \[(31424)\] ........................ (31424)

26,000,000 .......................... (re. $26,000,000)

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) \[(31424)\] ........................ (31424)

26,000,000 .......................... (re. $25,725,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) \[(31424)\] ........................ (31424)

29,000,000 .......................... (re. $28,250,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) \[(31424)\] ........................ (31424)

25,000,000 .......................... (re. $976,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) \[(31424)\] ........................ (31424)

25,000,000 .......................... (re. $976,000)
corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) (31424) .......................... (re. $25,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) (31424) .......................... (re. $700,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031807) (31423) .......................... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031707) (31423) .......................... (re. $13,300,000)

By chapter 55, section 1, of the laws of 2016:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) .................................................. 14,000,000 ................................. (re. $12,877,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other

Housing Program Fund

Housing Trust Fund Corporation Account - 31851

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article 29 of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081803) .................................................. 1,400,000 ................................. (re. $1,400,000)

By chapter 54, section 1, of the laws of 2017:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) .................................................. 1,400,000 ................................. (re. $1,280,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional $246,000,000 for the period April 1, 2017 through and past March 31, 2018 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York City. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include compre-
hensive information about any anticipated changes to the public
housing; provide language assistance to residents with limited
English proficiency; recognize the right of residents to form a
resident organization; require resident participation funding
commensurate to the funding that was being allocated to residents
already; develop a set of procedures for resident grievances and
lease termination proceedings that apply to residents following the
use of such funds, which shall be consistent with any existing
procedures, can provide stronger resident protections, and conform
with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing
authority that receives these funds, then such property manager
shall be required to take actions including, but not limited to,
providing clear and accessible information to residents before,
during, and after becoming the property manager; provide language
assistance to residents with limited English proficiency; and recog-
nize a legitimate resident organization as the residents' represen-
tative, invite such resident organization to all resident engage-
ments, and meet regularly with the resident organization to discuss
emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial
or moderate rehabilitation and/or the demolition and replacement
through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$41,475,000 shall be made available for the purpose of promoting
home ownership among families of low and moderate income for whom
there are few affordable home ownership alternatives in the private
market, and to stimulate the development, stabilization, and preser-
vation of New York communities.

11. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$13,000,000 shall be made available for the purposes of mobile and
manufactured home replacement program pursuant to chapter 54 of the
laws of 2016.

12. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$10,000,000 shall be made available for the purpose of stimulating
reinvestment in properties located within mixed-used commercial
districts located in urban, small town, and rural areas of the state
pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and
2017-18 state fiscal year housing program (ccp), up to a total of
$200,000,000 shall be made available, pursuant to a plan approved by
the director of the budget, in consultation with the New York city
housing authority chair and the dormitory authority of the state of
New York, for the purpose of capital projects and other improvements
related to housing developments owned or operated by the New York
city housing authority.
14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08101607) (30904) ...

... 590,000,000 ................................. (re. $348,034,000)

By chapter 54, section 1, of the laws of 2018:

In support of a comprehensive, statewide multi-year housing program. Spending authorized by this appropriation shall be subject to the same reporting requirements as the 2016-17 and 2017-18 state fiscal year housing program (CCP).

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (CCP), funds appropriated herein shall be made available for the purpose of providing capital subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process (08111807) (30904) ............. 132,000,000 ................................. (re. $132,000,000)

By chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if appli-
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional $500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York City. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of
$62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111707) (30904).

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

In support of a comprehensive, statewide multi-year housing program.

The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than $303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional $354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional $359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $365,811,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.

2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases
when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 ......................... (re. $1,253,896,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ............... (re. $19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08141807) (31421) ......................... 44,200,000 ......................... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2017:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS – RE Appropriations 2019-20

by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041707) (31421) ..........................
44,200,000 ....................................... (re. $44,200,000)

By chapter 55, section 1, of the laws of 2016:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041607) (31421) ..........................
44,200,000 ....................................... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2015:
For allocation as follows: For deposit in the housing trust fund
account created pursuant to section 59-a of the private housing
finance law for the purposes of carrying out the provisions of arti-
cle XVIII of the private housing finance law including up to
$300,000 to offset housing trust fund corporation costs of adminis-
tering the low income housing trust fund program established by such
article. No funds shall be expended from this appropriation until
the director of the budget has approved a financial plan submitted
by the housing trust fund corporation on behalf of the housing trust
fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for
administrative purposes (08041507) (31421) ..........................
40,200,000 ....................................... (re. $25,728,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund

Housing Trust Fund Corporation Account - 31851

New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For allocation as follows: For contract with not-for-profit corpo-
rations and municipalities to provide state fiscal assistance to
administer main street or downtown revitalization projects for
communities pursuant to article XXVI of the private housing finance
law (08061807) (31413) ..........................
4,200,000 ................................. (re. $4,200,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2017:
2 For allocation as follows: For contract with not-for-profit corpo-
3 rations and municipalities to provide state fiscal assistance to
4 administer main street or downtown revitalization projects for
5 communities pursuant to article XXVI of the private housing finance
6 law (08061707) **(31413)** ... 4,200,000 ................. (re. $475,000)

7 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE
8 PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Housing Assistance Fund
11 **Housing Assistance Account - 31801**
12 Preservation of Facilities Purpose

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,
14 section 4, of the laws of 2009:
15 For allocation as follows: For services and expenses related to the
16 New York state housing finance agency's Mitchell Lama Rehabilitation
17 and Preservation Program and the All Affordable Program (08ML0803)
18 **(31419)** ... 10,000,000 ......................... (re. $4,000,000)

19 NEW FACILITIES (CCP)

20 Capital Projects Funds - Federal
21 Federal Capital Projects Fund
22 **Federal Capital Projects Account - 31350**
23 New Facilities Purpose

24 The appropriation made by chapter 54, section 1, of the laws of 1991, as
25 amended by chapter 54, section 1, of the laws of 2018, is hereby
26 amended and reappropriated to read:
27 For expenditure of funds made available pursuant to the CranstonGon-
28 zales National Affordable Housing Act (, being P.L. 101-625) for
29 activities authorized pursuant to article 24 of the Private Housing
30 Finance Law. Notwithstanding any other provision of law,
31 **[$67,800,000]** $70,800,000 of the amount appropriated herein shall be
32 used for payment of administrative costs incurred in the implementa-
33 tion of article XXIV of the private housing finance law for Federal
34 aid made available under the HOME Investment Partnership Program to
35 pay State personal service and fringe benefit costs related to
36 administration of the HOME program. Such funds allocated for admin-
37 istration shall be set aside prior to the distribution of funds to
38 projects as required by article XXIV of the private housing finance
39 law (08019107) **(31414)** ... 125,132,000 ............. (re. $10,027,000)

40 NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Housing Program Fund
43 **Housing Trust Fund Corporation Account - 31851**
44 New Facilities Purpose
DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 2018:
2 For the purpose of capital projects and other improvements to address
3 issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such
4 conditions affecting the health and safety of tenants at housing
5 developments owned or operated by the New York city housing authori-
6 ty. Notwithstanding any other law to the contrary, funds appropri-
7 ated herein shall be made available pursuant to a plan established
8 under section 402-d of the public housing law. All work conducted
9 utilizing the funds appropriated herein must be conducted exclusive-
10 ly in accordance with the terms and conditions of the plan described
11 therein. Notwithstanding any law to the contrary, no funds made
12 available pursuant to chapter 54 of the laws of 2017 for capital
13 projects and other improvements related to housing developments
14 owned or operated by the New York city housing authority shall be
15 allocated until the establishment of a plan pursuant to section
16 402-d of the public housing law. The amounts appropriated herein may
17 be suballocated or transferred to any state department, agency, or
18 public authority for the purposes stated herein (08191807) (30913)
19 ...
20 250,000,000 ........................................... (re. $250,000,000)

21 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Housing Trust Fund Corporation Account - 31851
25 Preservation of Facilities Purpose

26 By chapter 54, section 1, of the laws of 2018:
27 For allocation as follows: For services and expenses of a public hous-
28 ing modernization program. Of the amount appropriated herein, the
29 sum of $400,000 shall be allocated for capital project activities
30 associated with article XII of the public housing law. No funds
31 shall be expended from this appropriation until the director of the
32 budget has approved a financial plan submitted by the housing trust
33 fund corporation on behalf of the public housing modernization
34 program in such detail as required by the director of the budget.
35 Up to 5 percent of the funds appropriated herein may be used for
36 administrative purposes (08051803) (31420) .........................
37 6,400,000 .............................................. (re. $6,400,000)

38 By chapter 54, section 1, of the laws of 2017:
39 For allocation as follows: For services and expenses of a public hous-
40 ing modernization program. Of the amount appropriated herein, the
41 sum of $400,000 shall be allocated for capital project activities
42 associated with article XII of the public housing law. No funds
43 shall be expended from this appropriation until the director of the
44 budget has approved a financial plan submitted by the housing trust
45 fund corporation on behalf of the public housing modernization
46 program in such detail as required by the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) [31420] ......................... (re. $6,400,000)

2. 6,400,000 ........................................ (re. $6,400,000)

3. By chapter 55, section 1, of the laws of 2016:
   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
   Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08061603) [31420] .......................... (re. $6,400,000)

4. 6,400,000 ........................................ (re. $6,400,000)

5. By chapter 54, section 1, of the laws of 2015:
   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
   Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051503) [31420] ......................... (re. $6,400,000)

6. 6,400,000 ........................................ (re. $6,400,000)

7. By chapter 54, section 1, of the laws of 2014:
   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
   Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051403) [31420] ......................... (re. $6,400,000)

8. 6,400,000 ........................................ (re. $6,400,000)

9. By chapter 54, section 1, of the laws of 2013:
   For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
   Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) [31420] ......................... (re. $6,400,000)
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051303) (31420) .........................
6,400,000 ........................................................ (re. $1,081,000)

By chapter 54, section 1, of the laws of 2012:
For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041203) (31420) .........................
6,400,000 ........................................................ (re. $320,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - Other
State Housing Bond Fund
State Housing Bond Account - 30700
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) (80920) ................. (re. $7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:
Loan contracts for public housing (01347407) (80920) ... (re. $50,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>23,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>23,000,000</td>
</tr>
</tbody>
</table>

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP) ... 23,000,000

For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000 (29HR1906) (42903) .......................... 23,000,000
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

2  Capital Projects Fund - Other
3  Capital Projects Fund - 30000
4  Environmental Protection or Improvements Purpose

5  By chapter 54, section 1, of the laws of 2018:
6  For services and expenses of the Hudson River park trust for projects
7  related to the development of the Hudson River park in coordination
8  with a matching payment by New York city in the amount of
9  $50,000,000 (29HR1806) (42903) ... 50,000,000 .... (re. $50,000,000)

10 REGIONAL DEVELOPMENT (CCP)

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Regional Development Purpose

14  By chapter 55, section 1, of the laws of 2009:
15  For an advance by the state for the New York city costs of the Hudson
16  River Park project, and provided that the comptroller is authorized
17  and directed to release moneys to the Hudson River Park Trust in
18  amounts set forth in a schedule approved by the director of the
19  budget, and provided further that no portion of this appropriation
20  shall be available until New York city has entered into an agreement
21  with the chairman of the Hudson River Park Trust, and such agreement
22  is approved by the director of the budget. Such agreement shall
23  require New York city to repay to the state an amount equal to the
24  amount disbursed from this appropriation within 90 days after being
25  notified by the state of the disbursement of the appropriation by
26  the Hudson River Park Trust to its vendors. Such agreement shall
27  further provide that in the event amounts disbursed from this appro-
28  priation are not repaid within such period, the director of the
29  budget shall certify the amount not repaid to the comptroller, and
30  the comptroller shall, to the extent not otherwise prohibited by law
31  or state covenant, withhold such amount from the next succeeding
32  payment of per capita assistance to be apportioned to New York city
33  subject to the following limitations: prior to withholding amounts
34  due the state from the city, the comptroller shall pay in full any
35  amount due the state of New York municipal bond bank agency, on
36  account of the city's obligation to such agency; the city university
37  construction fund pursuant to the provisions of the city university
38  construction fund act; the New York city housing development corpo-
39  ration, pursuant to the provisions of the New York city housing
40  development corporation act (article XII of the private housing
41  finance law); the transit construction fund, pursuant to the
42  provisions of title 9-a of article 5 of the public authorities law;
43  pursuant to section 92-e of the state finance law, any amounts
44  necessary for payments to holders of bonds or notes as certified by
45  the municipal assistance corporation for the city of New York
46  created under article 10 of the public authorities law; and the
47  dormitory authority of the state of New York, pursuant to section
HUDSON RIVER PARK TRUST
CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1  1680-B of the public authorities law (29NY09A3) (42901) ............
2  7,000,000 ......................................................... (re. $82,000)

3 By chapter 55, section 1, of the laws of 2008:
4 For an advance by the state for the New York city costs of the Hudson
5 River project, and provided that the comptroller is authorized
6 and directed to release moneys to the Hudson River Park Trust in
7 amounts set forth in a schedule approved by the director of the
8 budget, and provided further that no portion of this appropriation
9 shall be available until New York city has entered into an agreement
10 with the chairman of the Hudson River Park Trust, and such agreement
11 is approved by the director of the budget. Such agreement shall
12 require New York city to repay to the state an amount equal to the
13 amount disbursed from this appropriation within 90 days after being
14 notified by the state of the disbursement of the appropriation by
15 the Hudson River Park Trust to its vendors. Such agreement shall
16 further provide that in the event amounts disbursed from this appro-
17 priation are not repaid within such period, the director of the
18 budget shall certify the amount not repaid to the comptroller, and
19 the comptroller shall, to the extent not otherwise prohibited by law
20 or state covenant, withhold such amount from the next succeeding
21 payment of per capita assistance to be apportioned to New York city
22 subject to the following limitations: prior to withholding amounts
23 due the state from the city, the comptroller shall pay in full any
24 amount due the state of New York municipal bond bank agency, on
25 account of the city's obligation to such agency; the city university
26 construction fund pursuant to the provisions of the city university
27 construction fund act; the New York city housing development corpo-
28 ration, pursuant to the provisions of the New York city housing
29 development corporation act (article XII of the private housing
30 finance law); the transit construction fund, pursuant to the
31 provisions of title 9-a of article 5 of the public authorities law;
32 pursuant to section 92-e of the state finance law, any amounts
33 necessary for payments to holders of bonds or notes as certified by
34 the municipal assistance corporation for the city of New York
35 created under article 10 of the public authorities law; and the
36 dormitory authority of the state of New York, pursuant to section
37 1680-B of the public authorities law (29NY08A3) (42901) ............
38 25,000,000 ................................................................. (re. $4,000)
OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS  2019-20

1  For the comprehensive construction programs, purposes and
2    projects as herein specified in accordance with the
3    following:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other</td>
<td>95,700,000</td>
<td>183,023,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>95,700,000</td>
<td>183,023,000</td>
</tr>
</tbody>
</table>

IT INITIATIVE PROGRAM (CCP) .............................................. 95,700,000

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Program Improvement/Change Purpose

For services and expenses related to technology equipment, software and services
with a demonstrated return on investment
or service improvement, as well as the
exploration and study of lower-cost alternatives. Funds appropriated herein may be
suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided
further that $10,000,000 of the funds appropriated herein shall be suballocated
to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan
approved by the division of budget

(00IT1908) (51919) ................................. 95,700,000
1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund /30000/
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For services and expenses related to technology equipment, software
7 and services with a demonstrated return on investment or service
8 improvement, as well as the exploration and study of lower-cost
9 alternatives. Funds appropriated herein may be suballocated to any
10 other state department, agency, or public benefit corporation, to
11 achieve this purpose (00IT1808) /51919/ .............................
12 85,700,000 ........................................ (re. $85,700,000)

13 By chapter 54, section 1, of the laws of 2017:
14 For services and expenses related to technology equipment, software
15 and services with a demonstrated return on investment or service
16 improvement, as well as the exploration and study of lower-cost
17 alternatives. Funds appropriated herein may be suballocated to any
18 other state department, agency, or public benefit corporation, to
19 achieve this purpose (00IT1708) /51919/ .............................
20 85,700,000 ........................................ (re. $57,735,000)

21 By chapter 55, section 1, of the laws of 2016:
22 For services and expenses related to technology equipment, software
23 and services with a demonstrated return on investment or service
24 improvement, as well as the exploration and study of lower-cost
25 alternatives. Funds appropriated herein may be suballocated to any
26 other state department, agency, or public benefit corporation, to
27 achieve this purpose (00IT1608) /51919/ .............................
28 85,700,000 ........................................ (re. $10,549,000)

29 Capital Projects Funds - Other
30 Miscellaneous Capital Projects Fund
31 Information Technology Capital Financing Account /32215/
32 Program Improvement/Change Purpose

33 By chapter 54, section 1, of the laws of 2014:
34 Amounts appropriated herein may be made available, subject to the
35 identification and transferability of appropriate revenue, for the
36 expenses of information technology projects and services (00BS1408)
37 /51919/ ... 30,000,000 ............................ (re. $29,039,000)
DEPARTMENT OF LAW
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>2,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,000,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36011908) (51919) ..... 2,000,000
IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011808) (51919) ... 1,000,000 .......... (re. $965,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011708) (51919) ... 5,000,000 ........ (re. $4,781,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011608) (51919) ... 10,000,000 ......... (re. $2,094,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011508) (51919) ... 1,000,000 .......... (re. $153,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to the acquisition and development
of technology, including but not limited to equipment, software and
services (36011408) (51919) ... 9,000,000 .......... (re. $25,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2019-20

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

4                                      APPROPRIATIONS  REAPPROPRIATIONS
5 Capital Projects Fund - Other .......  90,000,000       531,553,000
6 ---------------------------------  -------------------
7 All Funds ..........................  90,000,000       531,553,000
8 ---------------------------------  -------------------

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 69,000,000
10 -----------------------------------

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
15 various facilities, including the payment
16 of liabilities incurred prior to April 1,
17 2019, provided, however, that no expendi-
18 tures may be made from this appropriation
19 until a comprehensive plan of projects has
20 been approved by the director of the budg-
21 et (53031989) (11826) ......................... 4,000,000

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 OASAS-Community Facilities Account - 32305
25 New Facilities Purpose

26 For the acquisition of property, design,
27 construction and extensive rehabilitation
28 of facilities for the purpose of deliver-
29 ing chemical dependence services, pursuant
30 to the mental hygiene law. No expenditure
31 shall be made from this appropriation
32 until a spending plan for proposed
33 projects has been submitted by the commis-
34 sioner of the office of alcoholism and
35 substance abuse services and approved by
36 the director of the budget (53AA1907)
37 (11828) ..................................... 40,000,000

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 OASAS-Community Facilities Account - 32305
41 Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS 2019-20

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031903) (11827) ... 25,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) .................. 6,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1930) (81088) ......................... 5,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OASAS Administration Account - 32308
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1930) (81088) ......................... 1,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ............ 3,000,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Maintenance and Operations Purpose</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (53FM19MO) (81107)</td>
<td>$3,000,000</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>INSTITUTIONAL SERVICES PROGRAM (CCP)</td>
<td>$11,000,000</td>
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<tr>
<td>7</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>Minor Rehabilitation Purpose</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td></td>
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<td>10</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Maintenance and Operations Purpose</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1989) (11833)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>14</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Mental Hygiene Facilities Capital Improvement Fund</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21903) (81040)</td>
<td>$10,000,000</td>
</tr>
<tr>
<td>19</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Non-Bondable Projects (CCP)</td>
<td>$1,000,000</td>
</tr>
</tbody>
</table>

**Total** | **$22,000,000** |
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

CAPITAL PROJECTS  2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2019 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53NB19NB) (81042) .............................. 1,000,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund  - 30000
4 Minor Rehabilitation Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For minor alterations and improvements to various facilities, includ-
7 ing the payment of liabilities incurred prior to April 1, 2018,
8 provided, however, that no expenditures may be made from this appro-
9 priation until a comprehensive plan of projects has been approved by
10 the director of the budget (53031889) (11826) .................
11 4,000,000 ............................................... (re. $4,000,000)

12 By chapter 54, section 1, of the laws of 2017:
13 For minor alterations and improvements to various facilities, includ-
14 ing the payment of liabilities incurred prior to April 1, 2017,
15 provided, however, that no expenditures may be made from this appro-
16 priation until a comprehensive plan of projects has been approved by
17 the director of the budget (53031789) (11826) .................
18 10,000,000 ........................................... (re. $10,000,000)

19 The appropriation made by chapter 55, section 1, of the laws of 2016, as
20 transferred by chapter 54, section 1, of the laws of 2017, as
21 supplemented by a transfer in accordance with state finance law, is
22 hereby amended and reappropriated to read:
23 For services and expenses approved by the office of alcoholism and
24 substance abuse services related to chemical dependency detection,
25 prevention, treatment and recovery, including, but not limited to,
26 purchase of equipment. Notwithstanding any other provision of law,
27 the money hereby appropriated may be transferred to any other state
28 agency, with the approval of the director of the budget (53CD1689)
29 (12084) ... [5,000,000] 5,014,000 ......................... (re. $1,767,000)

30 By chapter 54, section 1, of the laws of 2013:
31 For minor alterations and improvements to various facilities, includ-
32 ing the payment of liabilities incurred prior to April 1, 2013,
33 provided, however, that no expenditures may be made from this appro-
34 priation until a comprehensive plan of projects has been approved by
35 the director of the budget (53031389) (11826) .................
36 3,810,000 ............................................... (re. $3,810,000)

37 By chapter 54, section 1, of the laws of 2012:
38 For minor alterations and improvements to various facilities, includ-
39 ing the payment of liabilities incurred prior to April 1, 2012,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (53031289) (11826) .................
43 4,810,000 ............................................... (re. $1,474,000)
By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) (11826) .......................... 4,810,000 ........................................... (re. $348,000)

By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) (11826) .......................... 4,810,000 ............................................ (re. $81,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) (11826) .......................... 4,810,000 ........................................... (re. $139,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) (11826) .......................... 4,810,000 ............................................ (re. $42,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of
law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) ...........

10,000,000 ........................................ (re. $4,804,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1807) (11828) .........................
40,000,000 ........................................... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2013:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) (11828) .........................
34,773,000 ........................................... (re. $33,180,000)

By chapter 54, section 1, of the laws of 2012:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1207) \((11828)\) .........................
42,273,000 .................................................. (re. $36,210,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1107) \((11828)\) .........................
40,273,000 .................................................. (re. $12,593,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA1007) \((11828)\) .........................
42,273,000 .................................................. (re. $24,278,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0907) \((11828)\) .........................
42,273,000 .................................................. (re. $20,403,000)

By chapter 54, section 1, of the laws of 2008:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0807) \((11828)\) .........................
66,273,000 .................................................. (re. $10,126,000)

By chapter 54, section 1, of the laws of 2007:
For the acquisition of property, design, construction and extensive
rehabilitation of facilities for the purpose of delivering chemical
dependence services, pursuant to the mental hygiene law. No expendi-
ture shall be made from this appropriation until a spending plan for
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

proposed projects has been submitted by the commissioner of the
office of alcoholism and substance abuse services and approved by
the director of the budget (53AA0707) (11828) .....................
27,423,000 ............................................ (re. $5,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2017:

For the acquisition of property, design, construction and rehabili-
tation of facilities for the purpose of delivering chemical depend-
ence services, which may include 100 community residential treatment
beds in Suffolk and Nassau counties, to be developed for operation
by voluntary-operated or local government operated chemical depend-
ency treatment providers. Notwithstanding any other inconsistent
 provision of law, the moneys hereby appropriated may support up to
100 percent of approved capital costs of such chemical dependency
facilities. Notwithstanding any other inconsistent provision of law,
and subject to approval of the director of the budget, funds from
this appropriation may be paid to the dormitory authority of the
state of New York or the office of general services to the design
and construction management account pursuant to one or more certif-
icates approved by the director of the budget for purposes of carry-
ing out the projects provided for herein. No expenditure shall be
made from this appropriation until a spending plan for the proposed
projects has been submitted by the commissioner of the office of
alcoholism and substance abuse services and approved by the director
of the budget (53010707) (11829) ... 26,600,000 .. (re. $21,795,000)

For the acquisition of property, design, construction and rehabili-
tation of facilities for the purpose of delivering chemical depend-
ence services, which may include 100 intensive residential and/or
community residential beds for veterans, to be developed for opera-
tion by voluntary-operated or local government operated chemical
dependency treatment providers. Notwithstanding any other inconsist-
ent provision of law, the moneys hereby appropriated may support up
to 100 percent of approved capital costs of such chemical dependency
facilities.

Notwithstanding any other inconsistent provision of law, and subject
to approval of the director of the budget, funds from this appropri-
ation may be paid to the dormitory authority of the state of New
York or the office of general services to the design and
construction management account pursuant to one or more certificates
approved by the director of the budget for purposes of carrying out
the projects provided for herein. No expenditure shall be made from
this appropriation until a spending plan for the proposed projects
has been submitted by the commissioner of the office of alcoholism
and substance abuse services and approved by the director of the
budget (53020707) (11830) ... 25,400,000 ........... (re. $13,644,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2017:
For the acquisition of property design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 108 beds for adolescents and/or women and their children, to be developed for operation by voluntarily operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of the law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of the law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53010607) (11831) ... 24,900,000 .. (re. $13,054,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

OASAS-Community Facilities Account - 32305
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031803) (11827) ...........
25,000,000 ............................................ (re. $25,000,000)

By chapter 54, section 1, of the laws of 2017:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031703) (11827) ...........
32,000,000 ............................................ (re. $32,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) (11827) ...........
34,773,000 ............................................ (re. $34,773,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) (11827) ...........
42,273,000 ........................................... (re. $42,273,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) (11827) ...........
40,273,000 ............................................. (re. $30,000,000)

By chapter 54, section 1, of the laws of 2009:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903) (11827) ...........
42,273,000 ............................................. (re. $509,000)

By chapter 54, section 1, of the laws of 2008:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030803) (11827) ...........
42,273,000 ............................................. (re. $8,035,000)

By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ...........
27,423,000 ............................................. (re. $2,036,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ...........
17,243,000 ............................................. (re. $10,936,000)

By chapter 54, section 1, of the laws of 2005:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of prop-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

... provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) (11827) .........
13,125,000 .................................................. (re. $351,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2018:
For the acquisition of property, design, construction and/or rehabilita-
tion of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-
lations.
Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) .................................
10,000,000 .................................................. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the acquisition of property, design, construction and/or rehabilita-
tion of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected popu-
lations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing
services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ............................................ (re. $10,000,000)

10,000,000 ............................................ (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other

Capital Projects Fund – 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1830) (81088) .................... 5,000,000 .................................................. (re. $5,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730) (81088) .................... 5,000,000 .................................................. (re. $5,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1630) (81088) .................... 5,000,000 .................................................. (re. $1,255,000)

Capital Projects Funds - Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Mental Hygiene Facilities Capital Improvement Fund
2 DASNY-OASAS Administration Account - 32308
3 Preparation of Plans Purpose

4 By chapter 54, section 1, of the laws of 2018:
5 For payment to the design and construction management account of the
6 centralized services fund of the New York state office of general
7 services or to the dormitory authority of the state of New York for
8 the purpose of preparation and review of plans, specifications,
9 estimates, services, construction management and supervision,
10 inspection, studies, appraisals, surveys, testing and environmental
11 impact statements for new projects (53DC1830) (81088) ..............
12 1,000,000 ........................................... (re. $823,000)

13 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Maintenance and Operations Purpose

17 By chapter 54, section 1, of the laws of 2018:
18 For the maintenance and operation of various facilities and systems
19 including personal services, fringe benefits and indirect costs
20 (53FM18MO) (81107) ... 3,000,000 .................. (re. $2,193,000)

21 INSTITUTIONAL SERVICES PROGRAM (CCP)

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Minor Rehabilitation Purpose

25 By chapter 54, section 1, of the laws of 2018:
26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2018,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53HD1889) (11833) ......................
31 1,000,000 ........................................... (re. $1,000,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2017,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53HD1789) (11833) ......................
38 1,000,000 ........................................... (re. $1,000,000)

39 By chapter 55, section 1, of the laws of 2016:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2016,
provided, however, that no expenditures may be made from this appro- 
the director of the budget (53HD1689) (11833) ....................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2015:
For minor alterations and improvements to various facilities, includ- 
the payment of liabilities incurred prior to April 1, 2015, 
provided, however, that no expenditures may be made from this appro- 
the director of the budget (53HD1589) (11833) ....................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2014:
For minor alterations and improvements to various facilities, includ- 
the payment of liabilities incurred prior to April 1, 2014, 
provided, however, that no expenditures may be made from this appro- 
the director of the budget (53HD1489) (11833) ....................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, includ- 
the payment of liabilities incurred prior to April 1, 2013, 
provided, however, that no expenditures may be made from this appro- 
the director of the budget (53HD1389) (11833) ....................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, includ- 
the payment of liabilities incurred prior to April 1, 2012, 
provided, however, that no expenditures may be made from this appro- 
the director of the budget (53HD1289) (11833) ....................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, includ- 
the payment of liabilities incurred prior to April 1, 2011, 
provided, however, that no expenditures may be made from this appro- 
the director of the budget (53HD1189) (11833) ....................... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2010:
For minor alterations and improvements to various facilities, includ- 
the payment of liabilities incurred prior to April 1, 2010, 
provided, however, that no expenditures may be made from this appro- 
the director of the budget (53HD1089) (11833) ....................... (re. $1,000,000)
By chapter 54, section 1, of the laws of 2009:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0989) (11833) .................... (re. $298,000)

By chapter 54, section 1, of the laws of 2008:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) (11833) .................... (re. $52,000)

By chapter 54, section 1, of the laws of 2007:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) (11833) .................... (re. $108,000)

By chapter 54, section 1, of the laws of 2004:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) (11833) .................... (re. $42,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-State Facilities Account - 32311
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the
By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21803) (81040) ... 15,000,000 ........................................... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21603) (81040) .... 10,000,000 ........................................... (re. $9,839,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21503) (81040) .... 3,000,000 ........................................... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21403) (81040) .... 10,000,000 ........................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21303) (81040) .... 10,000,000 ........................................... (re. $10,000,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 A comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21303) (81040) ....

2 18,000,000 ........................................ (re. $6,435,000)

3 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
4   For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21203) (81040) ....

5 3,000,000 ........................................... (re. $375,000)

6 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
7   For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21103) (81040) ....

8 7,000,000 ......................................... (re. $2,669,000)

9 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
10   For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A21003) (81040) ....

11 3,000,000 ........................................... (re. $236,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20903) ........................ (re. $662,000).

3,000,000 ........................................... (re. $662,000)

2 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20803) ........................ (re. $382,000).

3,000,000 ........................................... (re. $382,000)

3 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20703) ........................ (re. $62,000).

1,000,000 ........................................... (re. $62,000)

4 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) ........................ (re. $1,200,000).

1,200,000 ........................................... (re. $1,200,000)
New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53A20603) \textcolor{red}{(81040)} .... 7,800,000 ........................................... (re. $362,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0303) \textcolor{red}{(81040)} ........................ 1,000,000 ........................................... (re. $259,000)

By chapter 54, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York or the facilities development corporation. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (53PR0103) \textcolor{red}{(81040)} ........................ 2,000,000 ........................................... (re. $683,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>534,472,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>534,472,000</td>
</tr>
</tbody>
</table>

COMMUNITY MENTAL HEALTH FACILITIES (CCP) | 71,722,000

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) | 6,000,000

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal
service, including fringe benefits related
to the administration of the community
capital program provided by the office of
mental health for new and reappropriated
community capital projects. Upon request
of the commissioner of mental health and
approval by the director of the budget,
this appropriation may be transferred to
the dormitory authority of the state of
New York (500119A4) (37015) ................. 5,722,000
For the acquisition of property,
construction, and rehabilitation of new
facilities and/or relocation of existing
community mental health facilities under
the auspice of municipalities and other
public and not-for-profit agencies,
approved by the commissioner of the office
of mental health, pursuant to article 41
of the mental hygiene law (50CR19A4)
(37024) ..................................... 60,000,000
NON-BONDABLE PROJECTS (CCP) .................................. 1,000,000
For transfer to the Mental Hygiene Capital
Improvement Fund for reimbursement of the
non-bondable cost of projects for communi-
ty facilities authorized by appropriations
or reappropriations funded from the Mental
Hygiene Capital Improvement Fund including
liabilities incurred prior to April 1, 2019 or for payment to the dormitory
authority of the state of New York for
defeasance of bonds. Upon request of the
commissioner of mental health and approval
by the director of the budget, this appro-
priation may be transferred to the dormi-
tory authority of the state of New York
(500519NB) (81042) ........................... 1,000,000
STATE MENTAL HEALTH FACILITIES (CCP) ....................... 461,750,000
For Infrastructure Purpose
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ................. 86,750,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Improvement Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS 2019-20

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A419A4) (37017) ........ 375,000,000
By chapter 54, section 1, of the laws of 2018:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) .......
6,000,000 ................................. (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) .......
6,000,000 ................................. (re. $5,583,000)

By chapter 55, section 1, of the laws of 2016:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) .......
6,000,000 ................................. (re. $4,547,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013:
State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501115A4) (37015) .......
6,000,000 ................................. (re. $4,500,000)
violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) \((36972)\) .......

6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2012:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) \((36972)\) .......

6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101189) \((36972)\) .......

6,000,000 ........................................... (re. $5,865,000)

By chapter 54, section 1, of the laws of 2010:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101089) \((36972)\) .......

6,000,000 ........................................... (re. $977,000)

By chapter 54, section 1, of the laws of 2009:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100989) \((36972)\) .......
6,000,000 ................................................................ (re. $4,802,000)

By chapter 54, section 1, of the laws of 2008:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100889) \((36972)\) .......
6,000,000 ........................................ (re. $370,000)

By chapter 54, section 1, of the laws of 2007:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100789) \((36972)\) .......
6,000,000 ........................................ (re. $632,000)

By chapter 54, section 1, of the laws of 2006:
State aid to municipalities and other public and not-for-profit agen-
cies for acquisition, rehabilitation, and/or improvements to exist-
ing community mental health facilities as required to address code
violations, health and safety issues, and/or structural/mechanical
deficiencies. Notwithstanding any inconsistent provision of law,
within the amounts hereby appropriated, the commissioner of the
office of mental health may provide state aid grants of up to 100
per centum of reasonable capital costs associated with the acquisi-
tion, rehabilitation, and/or improvements (50100689) \((36972)\) .......
6,000,000 ........................................ (re. $516,000)

By chapter 54, section 1, of the laws of 1994, for:
State aid to municipalities and other public and not-for-profit
private agencies for acquisition of property, design, construction
and rehabilitation of community mental health facilities and associ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1      ated programs including, but not limited to, article 28 or article
2      31 community mental health facilities or supported housing beds, and
3      for state aid grants for facilities intended to serve mentally ill
4      persons (50239407) *(36973)* ... 16,070,000 ............ (re. $309,000)

5      Capital Projects Funds - Other
6      Mental Health Facilities Capital Improvement Fund
7      OMH-Community Facilities Account - 32303
8      Infrastructure Purpose

9      By chapter 54, section 1, of the laws of 2018:
10      For the acquisition of property, construction and rehabilitation of
11      new facilities and/or relocation of existing community mental health
12      facilities under the auspice of municipalities and other public and
13      not-for-profit agencies, approved by the commissioner of the office
14      of mental health, pursuant to article 41 of the mental hygiene law.
15      Additionally, this appropriation may be used for payment of personal
16      service and nonpersonal service, including fringe benefits related
17      to the administration of the community capital program provided by
18      the office of mental health for new and reappropriated community
19      capital projects. Upon request of the commissioner of mental health
20      and approval by the director of the budget, this appropriation may
21      be transferred to the dormitory authority of the state of New York
22      (500118A4) *(37015)* ... 5,722,000 .................... (re. $5,722,000)
23      For the acquisition of property, construction, and rehabilitation of
24      new facilities, for purposes of developing residential crisis
25      programs, which may include the renovation of existing community
26      mental health facilities for such purposes, under the auspice of
27      municipalities and other public and not-for-profit agencies,
28      approved by the commissioner of the office of mental health, pursu-
29      ant to article 41 of the mental hygiene law (50CR18A4) *(37024)* ...
30      50,000,000 ........................................... (re. $50,000,000)
31      For services and expenses of not-for-profit agencies licensed, certi-
32      fied or approved by the office of mental health, to support the
33      preservation, restructuring, or expansion of children’s behavioral
34      health services *(501218A4) (37019)* ..........................
35      10,000,000 ........................................... (re. $10,000,000)

36      By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
37      section 1, of the laws of 2018:
38      For the acquisition of property, construction and rehabilitation of
39      new facilities and/or relocation of existing community mental health
40      facilities under the auspice of municipalities and other public and
41      not-for-profit agencies, approved by the commissioner of the office
42      of mental health, pursuant to article 41 of the mental hygiene law.
43      Additionally, this appropriation may be used for payment of personal
44      service and nonpersonal service, including fringe benefits related
45      to the administration of the community capital program provided by
46      the office of mental health for new and reappropriated community
47      capital projects. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500117A4) \( (37015) \) .......................... (re. $5,221,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of not-for-profit agencies licensed, certified or approved by the office of mental health, to support the preservation, restructuring, or expansion of children's behavioral health services (501217A4) \( (37019) \) .......................... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and appropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (500116A4) \( (37015) \) .......................... (re. $4,580,000)

By chapter 54, section 1, of the laws of 2008:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 ............... (re. $73,135,000)

By chapter 54, section 1, of the laws of 2007:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) (36975) ... 200,000,000 ............... (re. $127,560,000)

By chapter 54, section 1, of the laws of 2006:
For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 ............... (re. $102,209,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate
financing committee and the chairman of the assembly ways and means committee (50VY0075) ... 75,000,000 ..... (re. $22,155,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0075) ... 65,000,000 ..... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0075) ... 50,000,000 .................. (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) (36977) ... 5,000,000 .................. (re. $4,224,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) (36977) $5,000,000 .................. (re. $942,000)

By chapter 54, section 1, of the laws of 2011:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) (36977) $5,000,000 .................. (re. $2,598,000)

By chapter 54, section 1, of the laws of 2010:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) (36977) $5,000,000 .................. (re. $2,361,000)

By chapter 54, section 1, of the laws of 2009:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) (36977) $5,000,000 .................. (re. $1,013,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) $28,000,000 .................. (re. $12,307,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977) .........................
112,000,000 ...................................... (re. $36,898,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) .........................
15,000,000 ........................................ (re. $3,972,000)

By chapter 54, section 1, of the laws of 2001:
For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977)
... 5,000,000 ............................................. (re. $225,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose
By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) ................................................................. (re. $1,525,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) ................................................................. (re. $598,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) ................................................................. (re. $125,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) ................................................................. (re. $1,537,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) ................................................................. (re. $349,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) \(81028\) ............... 5,000,000 ........................................... (re. $267,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) \(81010\) ............... 16,965,000 ........................................... (re. $906,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) \(81010\) ............... 19,700,000 ........................................... (re. $484,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account – 32309

Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ............... (re. $26,597,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ............... (re. $10,214,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061002) .......... (re. $31,200,000) 

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) .......... 9,565,000 (re. $4,588,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of
mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060902) (36910) ... 347,480,000 ............... (re. $266,972,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and approval by the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060802) (36910) ... 95,624,000 ............... (re. $84,265,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50060702) (36910) ... 164,153,000 .................. (re. $110,830,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309

Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061306) (81066) .... 1,500,000 ................................. (re. $1,500,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061206) (81066) .... 1,000,000 ................................. (re. $767,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061106) (81066) .... 1,000,000 ................................. (re. $720,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this
appropria tion may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) \((81028)\) ... 28,737,000 ............... (re. $27,392,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) \((81028)\) ... 24,920,000 ................ (re. $17,549,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other
1 provision of law to the contrary, any of the amounts appropriated
2 herein may be increased or decreased by interchange or transfer
3 without limit with any appropriation of the office of mental health
4 capital projects budget, upon the request of the commissioner of
5 mental health and with the approval of the director of the budget,
6 who shall file such approval with the department of audit and
7 control and copies thereof with the chairman of the senate finance
8 committee and the chairman of the assembly ways and means committee
9 (50011101)  (81028)  ... 33,114,000 ................. (re. $13,882,000)

10 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
11 section 1, of the laws of 2018:
12 For payment of the cost of construction, reconstruction and improve-
13 ments, including the preparation of designs, plans, specifications
14 and estimates, for health and safety improvements to existing facil-
15 ities and programs, provided, however, that no expenditures may be
16 made from this appropriation until a comprehensive plan of projects
17 has been approved by the director of the budget. This appropriation
18 may be used for payment of personal service, indirect cost recovery,
19 and fringe benefit costs associated with New York State employees
20 assigned to such capital projects. Upon request of the commissioner
21 of mental health and approval by the director of the budget, this
22 appropriation may be transferred or suballocated to the dormitory
23 authority of the state of New York. Notwithstanding any other
24 provision of law to the contrary, any of the amounts appropriated
25 herein may be increased or decreased by interchange or transfer
26 without limit with any appropriation of the office of mental health
27 capital projects budget, upon the request of the commissioner of
28 mental health and with the approval of the director of the budget,
29 who shall file such approval with the department of audit and
30 control and copies thereof with the chairman of the senate finance
31 committee and the chairman of the assembly ways and means committee
32 (50011001)  (81028)  ... 37,066,000 ................. (re. $13,655,000)

33 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
34 section 1, of the laws of 2018:
35 For payment of the cost of construction, reconstruction and improve-
36 ments, including the preparation of designs, plans, specifications
37 and estimates, for health and safety improvements to existing facil-
38 ities and programs, provided, however, that no expenditures may be
39 made from this appropriation until a comprehensive plan of projects
40 has been approved by the director of the budget. This appropriation
41 may be used for payment of personal service, indirect cost recovery,
42 and fringe benefit costs associated with New York State employees
43 assigned to such capital projects. Upon request of the commissioner
44 of mental health and approval by the director of the budget, this
45 appropriation may be transferred or suballocated to the dormitory
46 authority of the state of New York. Notwithstanding any other
47 provision of law to the contrary, any of the amounts appropriated
48 herein may be increased or decreased by interchange or transfer
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) (81028) ... 38,125,000 ................. (re. $15,482,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) (81028) ... 60,276,000 ............... (re. $34,895,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50010701) (81028) .... 28,963,000 ........................................ (re. $7,003,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account – 32309
Preservation of Facilities Purpose
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
2 For payment of the cost of construction, reconstruction and improve-
3 ments, including the preparation of designs, plans, specifications
4 and estimates, and minor rehabilitation and improvements for the
5 preservation of existing facilities and programs, provided, however,
6 that no expenditures may be made from this appropriation until a
7 comprehensive plan of projects has been approved by the director of
8 the budget. This appropriation may be used for payment of personal
9 service, indirect cost recovery, and fringe benefit costs associated
10 with New York State employees assigned to such capital projects.
11 Upon request of the commissioner of mental health and approval by
12 the director of the budget, this appropriation may be transferred or
13 suballocated to the dormitory authority of the state of New York.
14 Notwithstanding any other provision of law to the contrary, any of
15 the amounts appropriated herein may be increased or decreased by
16 interchange or transfer without limit with any appropriation of the
17 office of mental health capital projects budget, upon the request of
18 the commissioner of mental health and with the approval of the
19 director of the budget, who shall file such approval with the
20 department of audit and control and copies thereof with the chairman
21 of the senate finance committee and the chairman of the assembly
22 ways and means committee (50031303) (81010) .........................
23 51,546,000 ....................................... (re. $44,386,000)

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
25 For payment of the cost of construction, reconstruction and improve-
26 ments, including the preparation of designs, plans, specifications
27 and estimates, and minor rehabilitation and improvements for the
28 preservation of existing facilities and programs, provided, however,
29 that no expenditures may be made from this appropriation until a
30 comprehensive plan of projects has been approved by the director of
31 the budget. This appropriation may be used for payment of personal
32 service, indirect cost recovery, and fringe benefit costs associated
33 with New York State employees assigned to such capital projects.
34 Upon request of the commissioner of mental health and approval by
35 the director of the budget, this appropriation may be transferred or
36 suballocated to the dormitory authority of the state of New York.
37 Notwithstanding any other provision of law to the contrary, any of
38 the amounts appropriated herein may be increased or decreased by
39 interchange or transfer without limit with any appropriation of the
40 office of mental health capital projects budget, upon the request of
41 the commissioner of mental health and with the approval of the
42 director of the budget, who shall file such approval with the
43 department of audit and control and copies thereof with the chairman
44 of the senate finance committee and the chairman of the assembly
45 ways and means committee (50031203) (81010) .........................
46 48,743,000 ....................................... (re. $37,344,000)
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) ......................... (re. $34,326,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ......................... (re. $34,326,000)

59,543,000 ....................................... (re. $34,326,000)

110,767,000 ................................. (re. $79,846,000)
By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ......................... 45,396,000 ....................................... (re. $20,837,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50030803) (81010) ... 24,688,000 ......................... (re. $5,527,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and
approval by the director of the budget, this appropriation may be
transferred or suballocated to the dormitory authority of the state
of New York (50030703) (81010) ... 34,946,000 .... (re. $10,483,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081308) (81063) ............
22,878,000 ................................................. (re. $20,047,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improve-
ments, including the preparation of designs, plans, specifications
and estimates related to improvements or changes to existing facili-
ties and programs. Upon request of the commissioner of mental health
and approval by the director of the budget, this appropriation may
be transferred or suballocated to the dormitory authority of the
state of New York. Notwithstanding any other provision of law to the
contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer without limit with any appro-
priation of the office of mental health capital projects budget,
upon the request of the commissioner of mental health and with the
approval of the director of the budget, who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee (50081208) (81063) ............
36,455,000 ................................................. (re. $20,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081008) (81063) .................. 16,937,000 ........................................ (re. $8,608,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50080908) (81063) .................. 85,185,000 ........................................ (re. $33,994,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) ............... 32,952,000 ........................................ (re. $32,455,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080708) (81063) ............... 46,208,000 ........................................ (re. $25,411,000)

NON-BONDABLE PROJECTS (CCP)
Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2018:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2018 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the
By chapter 54, section 1, of the laws of 2000:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of institutional projects authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2000 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50FO00NB) (81042) .... 8,000,000 .......................... (re. $5,045,000)

15 STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 ............... (re. $63,487,000)
1 The appropriation made by chapter 54, section 1, of the laws of 2017, as
2 supplemented by a transfer in accordance with state finance law, is
3 hereby amended and reappropriated to read:
4 For payment of the cost of land acquisition, construction, recon-
5 struction, rehabilitation and improvements, including the prepara-
6 tion of designs, plans, specifications and estimates, for new, 
7 existing, and reappropriated capital projects and programs, includ-
8 ing, but not limited to, preparation of plans, administration, main-
9 tenance and improvement of existing facilities, new facilities, 
10 energy conservation, environmental protection or improvement, health
11 and safety, preservation of facilities, accreditation and program 
12 improvement or program changes, maintenance and operation of various
13 facilities and systems including personal services, fringe benefits, 
14 and indirect costs; provided, however, that no expenditures may be 
15 made from this appropriation until a comprehensive plan of projects
16 has been approved by the director of the budget. Additionally, this 
17 appropriation may be used for payment to the design and construction
18 management account of the centralized services fund of the New York
19 state office of general services or to the dormitory authority of 
20 the state of New York for the purpose of preparation and review of
21 plans, specifications, estimates, services, construction management
22 and supervision, inspection, studies, appraisals, surveys, testing
23 and environmental impact statements for new, existing and reappro-
24 priated capital projects and programs. Upon request of the commis-
25 sioner of mental health and approval by the director of the budget, 
26 this appropriation may be transferred to the dormitory authority of 
27 the state of New York. Furthermore, upon approval of the director of 
28 the budget, funds from this appropriation may be suballocated or 
29 transferred to any department, agency, or public authority
30 \(50\text{IS17A4}) (37017) \ldots [86,750,000] 97,248,000 \ldots (re. $36,780,000)
31
32 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, 
33 section 1, of the laws of 2017:
34 For payment of the cost of land acquisition, construction, recon-
35 struction, rehabilitation and improvements, including the prepara-
36 tion of designs, plans, specifications and estimates, for new, 
37 existing, and reappropriated capital projects and programs, includ-
38 ing, but not limited to, preparation of plans, administration, main-
39 tenance and improvement of existing facilities, new facilities, 
40 energy conservation, environmental protection or improvement, health
41 and safety, preservation of facilities, accreditation and program 
42 improvement or program changes; provided, however, that no expendi-
43 tures may be made from this appropriation until a comprehensive plan
44 of projects has been approved by the director of the budget. Addition-
45 ally, this appropriation may be used for payment to the design
46 and construction management account of the centralized services fund
47 of the New York state office of general services or to the dormitory
48 authority of the state of New York for the purpose of preparation
49 and review of plans, specifications, estimates, services, 
50 construction management and supervision, inspection, studies,
appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) $25,283,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS15A4) $9,402,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. Addi-
tionally, this appropriation may be used for payment to the design
and construction management account of the centralized services fund
of the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services, construction
management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new, existing and reappropriated capital projects and programs.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred to
dormitory authority of the state of New York. Furthermore, upon
approval of the director of the budget, funds from this appropri-
ation may be transferred to the office for people with developmental
disabilities and the office of alcoholism and substance abuse
services for payment to the dormitory authority of the state of New
York in relation to the preparation of plans (50IS14A4) \(37017\) ....

36,950,000 ........................................ (re. $12,476,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund

MH Capital Improvement Account - 32309

Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally,
this appropriation may be used for payment to the design and
construction management account of the centralized services fund of
the New York state office of general services or to the dormitory
authority of the state of New York for the purpose of preparation
and review of plans, specifications, estimates, services, construction
management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for
new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A418A4) (37017). .......................... (re. $274,997,000)

275,000,000 ..................................... (re. $275,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ...................... (re. $275,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A417A4) (37017) ...................... (re. $275,000,000)
recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York in relation to the preparation of plans. (50A416A4) (37017) ...........
275,000,000 .................................................. (re. $264,246,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

substance abuse services for payment to the dormitory authority of
the state of New York in relation to the preparation of plans
(50A415A4) (37017) ... 275,000,000 .............. (re. $255,214,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, recon-
struction, rehabilitation and improvements, including the prepara-
tion of designs, plans, specifications and estimates, for new,
existing and reappropriated capital projects and programs including,
but not limited to, preparation of plans, administration, mainte-
nance and improvement of existing facilities, new facilities, energy
conservation, environmental protection or improvement, health and
safety, preservation of facilities, accreditation and program
improvement or program changes; provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget. This
appropriation may be used for payment of personal service and
nonpersonal service, including fringe benefits, and indirect cost
recovery, related to the administration of the capital projects and
programs provided by the office of mental health. Additionally, this
appropriation may be used for payment to the design and construction
management account of the centralized services fund of the New York
state office of general services or to the dormitory authority of
the state of New York for the purpose of preparation and review of
plans, specifications, estimates, services, construction management
and supervision, inspection, studies, appraisals, surveys, testing
and environmental impact statements for new and existing projects.
Upon request of the commissioner of mental health and approval by
the director of the budget, this appropriation may be transferred or
suballocated to the dormitory authority of the state of New York.
Furthermore, upon approval of the director of the budget, funds from
this appropriation may be transferred to the office for people with
developmental disabilities and the office of alcoholism and
substance abuse services for payment to the dormitory authority of
the state of New York in relation to the preparation of plans
(50A414A4) (37017) ... 51,493,000 ................. (re. $27,353,000)

(APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

EXECUTIVE DIRECTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,
section 1, of the laws of 2011:
(1) The payment of all claims for personal injury, death or property
damage for which the New York State Medical Care Facilities Finance
Agency or the facilities development corporation or the dormitory authority might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinafore set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the Facilities Development Corporation, the director of the division of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York (00638103) (36978) .........................

4,000,000 .......................................................... (re. $2,445,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

**APPROPRIATIONS REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
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<td>545,648,000</td>
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<td>All Funds</td>
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<td>545,648,000</td>
</tr>
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</table>

**COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)**

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>46,400,000</td>
</tr>
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For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2019-20

federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510119A4) (37884) ... 31,400,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account - 32300
Infrastructure Purpose
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2019 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organ-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2019-20

1. Designations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510219A4) (37884) (37884) ...

15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 13,000,000

Capital Projects Funds – Other
Capital Projects Fund – 30000
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
community services and institutional
services programs. Upon the request of the
commissioner of the office for people with
developmental disabilities and the
approval of the director of the budget,
this appropriation may be transferred or
suballocated to the dormitory authority of
the state of New York. Upon approval by
the director of the budget, funds from
this appropriation may be transferred to
the office of mental health and the office
of alcoholism and substance abuse services
for payment to the dormitory authority of
the state of New York for the preparation
of plans purpose (51F21930) (81088) .......... 6,000,000

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services or to the dormitory
authority for the purpose of preparation
and review of plans, specifications, esti-
mates, services, construction management
and supervision, inspection, studies,
appraisals, surveys, testing and environ-
mental impact statements for new and
existing projects associated with the
institutional services program and the
community services program. Upon the
request of the commissioner of the office
for people with developmental disabilities
and the approval of the director of the
budget, this appropriation may be trans-
ferred or suballocated to the dormitory
authority of the state of New York. Upon
approval by the director of the budget,
funds from this appropriation may be
transferred to the office of mental health
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS 2019-20

1 and the office of alcoholism and substance
2 abuse services for payment to the dormitory authority of the state of New York for
3 the preparation of plans purpose
4 (51F11930) (81088) ........................... 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) .............. 40,000,000

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various
12 facilities and systems including personal
13 services, fringe benefits and indirect
14 costs (51FM19MO) (81107) ....................... 40,000,000
COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

By chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or author-
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

...31,400,000 ................ (re. $20,822,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-
tures may be made from this appropriation until a comprehensive plan
of projects has been approved by the director of the budget
(510117A4) (37884) ... 21,000,000 ................. (re. $15,637,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as
supplemented by a transfer in accordance with state finance law, is
hereby amended and reappropriated to read:

For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2016 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Notwithstanding section
163 of the state finance law, section 142 of the economic develop-
ment law, and article 41 of the mental hygiene law, the commissioner
of the office for people with developmental disabilities may make
the funds appropriated herein available as state aid, a loan or a
grant, pursuant to terms and conditions established by the commis-
sioner of the office for people with developmental disabilities, to
cover a portion of the development costs of private, public and/or
non-profit organizations, including corporations and partnerships
established pursuant to the private housing finance law and/or any
other statutory provisions, for supportive housing units that have
been set aside for individuals with intellectual and developmental
disabilities. Further, the office for people with developmental
disabilities shall have a lien on the real property developed with
such state aid, loans or grants, which shall be in the amount of the
loan or grant, for a maximum term of 30 years, or other longer term
consistent with the requirements of another regulatory agency. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

has been approved by the director of the budget (510116A4) (37884)

... [5,000,000] 30,100,000 ......................... (re. $666,000)

By chapter 54, section 1, of the laws of 2014:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510114A4) (37884) ......... 22,910,000 ........................................ (re. $389,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account - 32300
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2018 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required...
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 to be licensed pursuant to article 16, as defined in the mental
2 hygiene law, and for services and expenses related to the mainte-
3 nance and improvement inclusive of fire safety and life safety
4 upgrades of voluntary not-for-profit provider operated community
5 residential and day service programs and environmental modifications
6 and adaptive technology services at voluntary not-for-profit provid-
7 er operated community residential facilities, certified family care
8 homes and private residences, as a loan and/or grant to family care
9 providers, for payment to other public housing agencies, including
10 municipal, county, state and federal housing agencies, public bene-
11 fit corporations or authorities, or private corporations and for
12 capital development, improvements and alterations of residential
13 housing or day program alternatives not currently defined in the
14 mental hygiene law. Notwithstanding section 163 of the state
15 finance law, section 142 of the economic development law, and arti-
16 cle 41 of the mental hygiene law, the commissioner of the office for
17 people with developmental disabilities may make the funds appropri-
18 ated herein available pursuant to terms and conditions established
19 by the commissioner of the office for people with developmental
20 disabilities, to cover a portion of the development costs of
21 private, public and/or non-profit organizations, including corpo-
22 rations and partnerships established pursuant to the private housing
23 finance law and/or any other statutory provisions, for supportive
24 housing units that have been set aside for individuals with intel-
25 lectual and developmental disabilities. The funds appropriated here-
26 in may also be made available for the payment to municipalities and
27 other public and not-for-profit community providers approved by the
28 commissioner of the office for people with developmental disabili-
29 ties, for the acquisition of property, construction and rehabili-
30 tation of supportive housing units for individuals with intellectual
31 and developmental disabilities. Further, the office for people with
32 developmental disabilities shall have a lien on the real property
33 developed with such state aid, loans or grants, which shall be in
34 the amount of the loan or grant, for a maximum term of 30 years, or
35 other longer term consistent with the requirements of another regu-
36 latory agency. Upon request of the commissioner of the office for
37 people with developmental disabilities and approval by the director
38 of the budget, the funds appropriated herein may be suballocated or
39 transferred to any public housing agencies, including municipal,
40 county, state or federal agencies, public benefit corporations or
41 authorities, or private corporations for the purposes stated above,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by
44 the director of the budget (510218A4) (37884) ......................
45 15,000,000 ............................................... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 percent of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a
By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2016 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York,
or the New York state housing finance agency, provided, however,
that no expenditures may be made from this appropriation until a
comprehensive plan of projects has been approved by the director of
the budget (510216A4) (37884) ... 10,000,000 ...... (re. $7,865,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2018:
For acquisition, alterations, improvements, and preservation of vari-
ous community program and institutional program facilities, includ-
ing, but not limited to, rehabilitation projects, health and safety
projects, fire safety projects and other capital and administrative
costs related to this purpose. For state aid, to municipalities and
other public and not-for-profit agencies, including the payment of
liabilities incurred prior to April 1, 2014 for up to 100 per centum
of the net cost of feasibility studies, property options, capital
renovations, acquisition of property, construction, rehabilitation
and capital costs incidental and appurtenant to facilities required
to be licensed pursuant to article 16, as defined in the mental
hygiene law, and for services and expenses related to the mainte-
nance and improvement inclusive of fire safety and life safety
upgrades of voluntary not-for-profit provider operated community
residential and day service programs and environmental modifications
and adaptive technology services at voluntary not-for-profit provid-
er operated community residential facilities, certified family care
homes and private residences, as a loan and/or grant to family care
providers, for payment to other state and federal housing agencies,
private corporations and for capital development, improvements and
alterations of residential housing or day program alternatives not
currently defined in the mental hygiene law. Upon request of the
commissioner of the office for people with developmental disabili-
ties and approval by the director of the budget, this appropriation
may be suballocated or transferred to the dormitory authority of the
state of New York, provided, however, that no expenditures may be
made from this appropriation until a comprehensive plan of projects
has been approved by the director of the budget (510214A4) (37884)
... 10,000,000 ................................... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund  - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services or to the dormitory authority for the purpose of prepara-
tion and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21830) 

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) 

By chapter 54, section 1, of the laws of 2014:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) (81094) (re. $2,000,000) 2,000,000 .................

By chapter 54, section 1, of the laws of 2013:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.
Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) .................................. (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012:
For: (1) the payment of all claims for personal injury, death or property damage for which the New York State Medical Care Facilities Finance Agency, the facilities development corporation, or the dormitory authority of the state of New York might be liable occurring upon, in or about any projects covered by the Agreement of Lease entered into by the facilities development corporation, the department of mental hygiene and the New York State Medical Care Facilities Finance Agency under date of October 1, 1987 as from time to time amended and supplemented and any and all penalties, costs, including attorneys' fees, claims, demands and causes of action due directly or indirectly to the use, disuse, misuse or interest in such projects; (2) in the case of damage, loss or destruction of any such project, or any part of any such project, the payment of the costs of repairing, restoring, rebuilding or replacing the same in accordance with the obligations of the facilities development corporation so to do from the proceeds of insurance under the provisions of paragraph (b) of section 3.04 of the Agreement of Lease; and (3) payments to the New York State Medical Care Facilities Finance Agency of moneys at the times and in the amounts that annual rentals would be due with respect to each project during such time or times as each such project may be damaged or destroyed and not available for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1230) .................................. (re. $346,000)
By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11830) (81088) .......
7,000,000 ............................................... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) (81088) .......
7,000,000 ............................................... (re. $2,847,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services,
construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) (81088) .......
7,000,000 ................................................................ (re. $3,951,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (51FM18MO) (81107) ... 37,000,000 ............. (re. $21,927,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) (81078) ... 5,000,000 ...... (re. $1,095,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) (81078) ... 3,447,000 ........ (re. $121,000)
By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) (81078) .... 7,700,000 ............................................... (re. $697,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11001) (81078) .... 7,600,000 ............................................... (re. $120,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) (81040) .... 5,100,000 ............................................... (re. $2,229,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) (37855) .... 5,600,000 ............................................... (re. $579,000)

By chapter 54, section 1, of the laws of 2012:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) (81040) .... 5,100,000 ............................................... (re. $2,229,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) (81078) .... 7,700,000 ............................................... (re. $697,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Ation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) (81040) ...........
5,035,000 .................................................. (re. $132,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) (37855) ...........
5,400,000 .................................................. (re. $100,000)

By chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) (81040) ... 4,835,000 ............ (re. $110,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) (37855) ... 5,000,000 ............ (re. $1,445,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:
For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) (37855) ... 4,500,000 ............ (re. $575,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:
For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) (81040) ... 4,420,000 ............ (re. $2,000)
1 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
2 section 1, of the laws of 2011:
3 For alterations and improvements for preservation of various facili-
4 ties including rehabilitation projects. This appropriation may be
5 used for the cost of potential claims against contracts awarded by
6 the dormitory authority of the state of New York. Upon request of
7 the commissioner of the office for people with developmental disa-
8 bilities and approval by the director of the budget, this appropriation may be
9 transferred to the dormitory authority of the state of New York (51P10803) (81040) ... 7,600,000 .......... (re. $153,000)

10 Capital Projects Funds - Other
11 Mental Hygiene Facilities Capital Improvement Fund
12 OPWDD-State Facilities Account - 32310
13 Health and Safety Purpose

15 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
16 section 1, of the laws of 2018:
17 For alterations and improvements for health and safety projects at
18 various facilities. This appropriation may be used for the cost of
19 potential claims against contracts awarded by the dormitory authori-
20 ty of the state of New York. Upon request of the commissioner of the
21 office for people with developmental disabilities and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to the dormitory authority of the state of New York,
24 provided, however, that no expenditures may be made from this appro-
25 priation until a comprehensive plan of projects has been approved by
26 the director of the budget (51H31301) (81078) .........................
27 42,000,000 ....................................... (re. $42,000,000)

28 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
29 section 1, of the laws of 2018:
30 For alterations and improvements for health and safety projects at
31 various facilities. This appropriation may be used for the cost of
32 potential claims against contracts awarded by the dormitory authori-
33 ty of the state of New York. Upon request of the commissioner of the
34 office for people with developmental disabilities and approval by
35 the director of the budget, this appropriation may be suballocated
36 or transferred to the dormitory authority of the state of New York,
37 provided, however, that no expenditures may be made from this appro-
38 priation until a comprehensive plan of projects has been approved by
39 the director of the budget (51H31201) (81078) .........................
40 28,830,000 ....................................... (re. $28,830,000)

41 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For alterations and improvements for health and safety projects at
44 various facilities. This appropriation may be used for the cost of
45 potential claims against contracts awarded by the dormitory authori-
46 ty of the state of New York. Upon request of the commissioner of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H31101) (81078) ... 44,855,000 ................. (re. $44,855,000)

5. By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H31001) (81078) ... 40,500,000 ................. (re. $32,882,000)

15. By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H30801) (81078) ... 33,200,000 ................. (re. $10,200,000)

25. By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H30701) (81078) ... 32,290,000 ................. (re. $6,579,000)

35. By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2018:
For alterations and improvements for health and safety projects at
various facilities. This appropriation may be used for the cost of
potential claims against contracts awarded by the dormitory authori-
ty of the state of New York. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(51H30601) (81078) ... 32,143,000 ................. (re. $4,746,000)

45. NON-BONDABLE PROJECTS (CCP)
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Capital Projects Funds - Other
2. Capital Projects Fund - 30000
3. Non-Bondable Purpose

4. By chapter 54, section 1, of the laws of 2014:
   For transfer to the mental hygiene capital improvement fund for
   reimbursement of non-bondable costs of projects authorized by appro-
   priations or reappropriations funded from the mental hygiene capital
   improvement fund including liabilities incurred prior to April 1,
   2014 or for payment to the dormitory authority of the state of New
   York for defeasance of bonds. Upon request of the commissioner of
   the office for people with developmental disabilities and approval
   by the director of the budget, this appropriation may be transferred
   to the dormitory authority of the state of New York (51FL14NB)
   (81042) ... 1,000,000 .............................................. (re. $954,000)

5. STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

6. Capital Projects Funds - Other
7. Capital Projects Fund - 30000
8. Administration Purpose

9. By chapter 54, section 1, of the laws of 2013:
   For payment of personal service and non-personal service costs related
   to the administration of capital projects for new and reappropriated
   appropriations. Upon request of the commissioner of the office for
   people with developmental disabilities and approval by the director
   of the budget, this appropriation may be transferred to the dormitory
   authority of the state of New York, provided, however, that no
   expenditures may be made from this appropriation until a comprehen-
   sive plan of projects has been approved by the director of the budget
   (51A113C1) (37856) ... 3,250,000 ......................... (re. $244,000)

10. Capital Projects Funds - Other
11. Capital Projects Fund - 30000
12. New Facilities Purpose

13. By chapter 54, section 1, of the laws of 2013:
   For alterations and improvements of sites leased for state-operated
   programs, and for the purchase of furniture and equipment for state-
   operated programs. Upon request of the commissioner of the office
   for people with developmental disabilities and approval by the
   director of the budget, this appropriation may be transferred to the
   dormitory authority of the state of New York, provided, however,
   that no expenditures may be made from this appropriation until a
   comprehensive plan of projects has been approved by the director of
   the budget (51L11307) (37858) ... 4,700,000 ....... (re. $4,696,000)

14. By chapter 54, section 1, of the laws of 2012:
491                        12554-10-9

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS   2019-20

1 For alterations and improvements of sites leased for state-operated
2 programs, and for the purchase of furniture and equipment for state-
3 operated programs. Upon request of the commissioner of the office
4 for people with developmental disabilities and approval by the
5 director of the budget, this appropriation may be transferred to the
6 dormitory authority of the state of New York, provided, however,
7 that no expenditures may be made from this appropriation until a
8 comprehensive plan of projects has been approved by the director of
9 the budget (51L11207) (37858) ... 4,600,000 ........ (re. $3,572,000)

10 Capital Projects Funds - Other
11 Mental Hygiene Facilities Capital Improvement Fund
12 Mental Hygiene Facilities Capital Improvement Account - 32300
13 Fire Safety Purpose

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15 section 1, of the laws of 2018:
16 For alterations and improvements for fire safety and life safety
17 upgrades of state-owned community residential and day program facil-
18 ities for persons with developmental disabilities. Upon request of
19 the commissioner of the office for people with developmental disa-
20 bilities and approval by the director of the budget, this appropri-
21 nation may be suballocated or transferred to the dormitory authority
22 of the state of New York, provided, however, that no expenditures
23 may be made from this appropriation until a comprehensive plan of
24 projects has been approved by the director of the budget (51FS13F3)
25 (37880) ... 16,000,000 ......................... (re. $16,000,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 For alterations and improvements for fire safety and life safety
29 upgrades of state-owned community residential and day program facil-
30 ities for persons with developmental disabilities. Upon request of
31 the commissioner of the office for people with developmental disa-
32 bilities and approval by the director of the budget, this appropri-
33 nation may be suballocated or transferred to the dormitory authority
34 of the state of New York, provided, however, that no expenditures
35 may be made from this appropriation until a comprehensive plan of
36 projects has been approved by the director of the budget (51FS12F3)
37 (37880) ... 24,500,000 ......................... (re. $22,839,000)

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 OPWDD-State Facilities Account - 32310
41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
43 section 1, of the laws of 2018:
44 For the acquisition and alterations and improvements of property to be
45 used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11107) (37858) ....
31,000,000 .................................................. (re. $31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R11007) (37858) ....
28,325,000 .................................................. (re. $28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R10907) (37858) ....
14,675,000 .................................................. (re. $6,977,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
section 1, of the laws of 2018:
For the acquisition and alterations and improvements of property to be
used as state-operated community residential facilities. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York. Upon request of the commissioner
of the office for people with developmental disabilities, and
approval by the director of the budget, this appropriation may be
used for the acquisition and alterations and improvements of proper-
ty to be used as not-for-profit facilities licensed pursuant to
articles 16 and 41 of the mental hygiene law (51R10807) (37858) ....
24,575,000 ........................................ (re. $4,961,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Mental Hygiene Facilities Capital Improvement Account – 32300
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be suballo-
cated or transferred to the dormitory authority of the state of New
York, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51PR1303) (37857) ....
1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be suballo-
cated or transferred to the dormitory authority of the state of New
York, provided, however, that no expenditures may be made from this
appropriation until a comprehensive plan of projects has been
approved by the director of the budget (51PR1203) (37857) ....
1,000,000 ........................................ (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-
owned community residential and day program facilities for persons
with developmental disabilities. Upon request of the commissioner of
the office for people with developmental disabilities and approval
by the director of the budget, this appropriation may be suballo-
cated or transferred to the dormitory authority of the state of New
York (51PR1103) (37857) ... 1,000,000 ............... (re. $357,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2018:
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR1003) \[(37857)\] ... 1,000,000 ............... (re. $235,000)

8 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0903) \[(37857)\] ... 1,000,000 ............... (re. $64,000)

17 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For renovation and minor rehabilitation and improvements of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51PR0803) \[(37857)\] ... 1,000,000 ............... (re. $342,000)

26 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 New Facilities Purpose

30 By chapter 54, section 1, of the laws of 2013:
31 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) (37860) ...........
2 5,900,000 .................................................. (re. $5,900,000)

4 By chapter 54, section 1, of the laws of 2012:
5 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11207) (37860) .........
6 5,740,000 .................................................. (re. $5,740,000)

9 By chapter 54, section 1, of the laws of 2011:
10 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2011 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law (51B11107) (37860) ... 5,370,000 ............ (re. $5,370,000)

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Preservation of Facilities Purpose

42 By chapter 54, section 1, of the laws of 2013:
43 For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201303) (37859) .......................... 5,000,000 ......................................... (re. $5,000,000)

2. By chapter 54, section 1, of the laws of 2012:
   For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2012, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51201203) (37859) .......................... 5,000,000 ......................................... (re. $1,060,000)

3. Capital Projects Funds - Other
   Mental Hygiene Facilities Capital Improvement Fund
   OPWDD-Community Facilities Account - 32304 Community Facilities Purpose

4. By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
   For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) ............... 7,400,000 ............................................... (re. $7,400,000)

5. By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) ................................ (re. $7,280,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513211H2) (37861) ... 7,000,000 .................. (re. $7,000,000)
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds. Upon request of the commissioner of the
office for people with developmental disabilities and approval by
the director of the budget, this appropriation may be suballocated
or transferred to the dormitory authority of the state of New York
(513210H2) \textbf{(37861)} ... 6,710,000 ................. (re. $6,710,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
\textbf{Mental Hygiene Facilities Capital Improvement Account} – 32300

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the
state of New York bonds, provided, however, that no expenditures may
be made from this appropriation until a comprehensive plan of
projects has been approved by the director of the budget. Upon
request of the commissioner of the office for people with develop-
mental disabilities and approval by the director of the budget, this
appropriation may be suballocated or transferred to the dormitory
authority of the state of New York (51FV13F3) \textbf{(37881)} ..............
30,000,000 ........................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2018:
For the comprehensive construction programs, purposes and projects as
herein specified, and for departmental administrative costs related
thereto, consistent with section 41.34 of the mental hygiene law,
and for alterations and improvements for fire safety and life safety
upgrades of article 16 community mental retardation facilities and
associated programs and facilities and under the auspice of munici-
palities and other public and not-for-profit private agencies
approved by the commissioner of the office for people with develop-
mental disabilities, pursuant to article 41 of the mental hygiene
law and for management fees associated with voluntary not-for-profit
operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV12F3) (37881) ..............
31,000,000 .................................................. (re. $31,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>1,567,200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,567,200,000</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY (CCP)</td>
<td>1,567,200,000</td>
</tr>
</tbody>
</table>

For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be required to implement the central business district tolling infrastructure and collection system, as defined in the "MTA reform and traffic mobility act," enacted as a part of the state fiscal year 2019-20 state budget. No portion of this appropriation shall be available for expenditure until the Metropolitan Transportation Authority has entered into a repayment agreement with the director of budget providing for repayment to the state of an amount equal to the amount disbursed from this appropriation and any associated financing costs. A copy of such agreement shall be filed with the state comptroller, the chair of the senate finance committee and chair of the assembly ways and means committee.
METROPOLITAN TRANSPORTATION AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Mass Transit Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For the costs of the metropolitan transportation authority's 2015-2019
capital program, pursuant to chapter 54 of the laws of 2016 regarding
the commitment of the state of New York to fund, over a multi-
year period, $7,336,000,000 of capital costs related to such
program. Funds appropriated herein shall be made available in the
event that the state elects to meet its commitment through direct
payments (26JW18MT) (43809) ........................................
1,467,200,000 ..................................... (re. $1,467,200,000)

14 By chapter 54, section 1, of the laws of 2017:
15 For the costs of the metropolitan transportation authority's 2015-2019
capital program, pursuant to chapter 54 of the laws of 2016 regarding
the commitment of the state of New York to fund, over a multi-
year period, $7,336,000,000 of capital costs related to such
program. Funds appropriated herein shall be made available in the
event that the state elects to meet its commitment through direct
payments (26JW17MT) (43809) ........................................
1,467,200,000 ..................................... (re. $1,467,200,000)

23 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
section 1, of the laws of 2017:
24 For the costs of the metropolitan transportation authority's 2015-2019
capital program, pursuant to chapter 54 of the laws of 2016 regarding
the commitment of the state of New York to fund, over a multi-
year period, $7,336,000,000 of capital costs related to such
program. Funds appropriated herein shall be made available in the
event that the state elects to meet its commitment through direct
payments (26JW16MT) (43809) ........................................
2,934,400,000 ..................................... (re. $2,934,400,000)

32 By chapter 54, section 1, of the laws of 2015:
33 For the costs of capital projects for the planning and design, acqui-
sition, construction, reconstruction, replacement, improvement,
reconditioning, rehabilitation and preservation, including the
acquisition of real property and interests therein required or
expected to be required in connection therewith, of urban and commu-
ter passenger, freight rail, omnibus, mass transit and rapid transit
systems, facilities and equipment, including acquisition, which are
capital elements set forth in the 2015-2019 capital program plans
approved by the metropolitan transportation authority capital
program review board (260215MT) (43808) .........................
750,000,000 ..................................... (re. $450,000,000)

41 By chapter 54, section 1, of the laws of 2012:
For the costs of capital projects for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2010-2014 capital program plans approved by the metropolitan transportation authority capital program review board (260112MT) (43808) .......................... (re. $370,000,000)

770,000,000 .......................... (re. $370,000,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Mass Transportation and Rail Freight Purpose

TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

The appropriation made by chapter 314, section 30, of the laws of 1981, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Advance for: The sum of thirty-six million dollars ($36,000,000), or so much thereof as may be necessary, is hereby appropriated as an advance from the capital projects fund to the Triborough bridge and tunnel authority for replacements of the authority's insurance reserve and operating contingency reserve for the period beginning April 1, 2018 and ending March 31, 2020. The advance appropriation shall be made available and paid only if the Triborough bridge and tunnel authority's insurance reserve and operating contingency reserve is needed for the purposes for which the reserves were created.

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) (43807) ......... .........................................................(re. $36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund – Rebuild and Renew New York (Bondable) – 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For the costs, pursuant to the provisions of the rebuild and renew New
2 York transportation bond act of 2005 and section 1270-f of the
3 public authorities law, of capital projects to be reimbursed from
4 bond fund proceeds for the planning and design, acquisition,
5 construction, reconstruction, replacement, improvement, recondi-
6 tioning, rehabilitation and preservation, including the acquisition of
7 real property and interests therein required or expected to be
8 required in connection therewith, of urban and commuter passenger,
9 freight rail, omnibus, mass transit and rapid transit systems,
10 facilities and equipment, including acquisition, which are capital
11 elements set forth in the 2005-2009 capital program plans approved
12 by the metropolitan transportation authority capital program review
13 board (26BA09MT)  (43805) ... 82,000,000 ............ (re. $82,000,000)

14 By chapter 55, section 1, of the laws of 2008:
15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and section 1270-f of the
17 public authorities law, of capital projects to be reimbursed from
18 bond fund proceeds for the planning and design, acquisition,
19 construction, reconstruction, replacement, improvement, recondi-
20 tioning, rehabilitation and preservation, including the acquisition of
21 real property and interests therein required or expected to be
22 required in connection therewith, of urban and commuter passenger,
23 freight rail, omnibus, mass transit and rapid transit systems,
24 facilities and equipment, including acquisition, which are capital
25 elements set forth in the 2005-2009 capital program plans approved
26 by the metropolitan transportation authority capital program review
27 board (26BA08MT)  (43805) ... 487,000,000 ............ (re. $303,400,000)

28 By chapter 55, section 1, of the laws of 2007:
29 For the costs, pursuant to the provisions of the rebuild and renew New
30 York transportation bond act of 2005 and section 1270-f of the
31 public authorities law, of capital projects to be reimbursed from
32 bond fund proceeds for the planning and design, acquisition,
33 construction, reconstruction, replacement, improvement, recondi-
34 tioning, rehabilitation and preservation, including the acquisition of
35 real property and interests therein required or expected to be
36 required in connection therewith, of urban and commuter passenger,
37 freight rail, omnibus, mass transit and rapid transit systems,
38 facilities and equipment, including acquisition, which are capital
39 elements set forth in the 2005-2009 capital program plans approved
40 by the metropolitan transportation authority capital program review
41 board (26BA07MT)  (43805) ... 352,000,000 ............ (re. $456,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>42,200,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Federal</td>
<td>33,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>75,200,000</td>
</tr>
</tbody>
</table>

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ................. 13,200,000

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) ..................... 3,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................. 11,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department,
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>agency, or public authority (07FM19MO)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>2</td>
<td>(81107)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Capital Projects Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Capital Projects Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>DMNA Federal Capital Account - 31365</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Maintenance and Operations Purpose</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO)</td>
<td>7,000,000</td>
</tr>
<tr>
<td>8</td>
<td>(81107)</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>MAINTENANCE AND IMPROVEMENTS (CCP)</td>
<td>51,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Capital Projects Fund - 30000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903)</td>
<td>25,000,000</td>
</tr>
<tr>
<td>14</td>
<td>(81010)</td>
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<td>15</td>
<td>Capital Projects Funds - Federal</td>
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<td>16</td>
<td>Federal Capital Projects Fund</td>
<td></td>
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<td>17</td>
<td>DMNA Federal Capital Account - 31365</td>
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<tr>
<td>18</td>
<td>Preservation of Facilities Purpose</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07FO1903)</td>
<td>26,000,000</td>
</tr>
<tr>
<td>20</td>
<td>(81010)</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund  -30000
4 New Facilities Purpose

5 By chapter 54, section 1, of the laws of 2015:
6 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07SN1507) (81089) .................
7 1,000,000 ........................................... (re. $296,000)

8 By chapter 54, section 1, of the laws of 2014:
9 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07SN1407) (81089) .................
10 2,000,000 ......................................... (re. $2,000,000)

11 By chapter 54, section 1, of the laws of 2013:
12 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089) .................
13 2,200,000 ........................................... (re. $207,000)

14 By chapter 54, section 1, of the laws of 2012:
15 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) (81089) .................
16 3,200,000 ............................................ (re. $430,000)

17 By chapter 54, section 1, of the laws of 2011:
18 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SN1107) (81089) .................
19 3,200,000 ............................................ (re. $74,000)

20 Capital Projects Funds - Other
21 Capital Projects Fund  -30000
22 Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
1. Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) 
   $13,200,000 ........................................ (re. $11,340,000)

2. By chapter 54, section 1, of the laws of 2017:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07OB1703) 
   $3,000,000 ........................................ (re. $1,488,000)

3. By chapter 55, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) 
   $6,000,000 ........................................ (re. $843,000)

4. By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) 
   $2,000,000 ........................................ (re. $250,000)

5. By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) 
   $5,000,000 ........................................ (re. $109,000)

6. By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) 
   $3,000,000 ........................................ (re. $143,000)

7. Capital Projects Funds - Federal
   Federal Capital Projects Fund
   DMNA Federal Capital Account - 31365
   New Facilities Purpose

8. By chapter 54, section 1, of the laws of 2018:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2018 (07NF1807) (81089) ................. $8,000,000 ........................................ (re. $8,000,000)

9. By chapter 54, section 1, of the laws of 2017:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2017 (07NF1707) (81089) ................. $8,000,000 ........................................ (re. $8,000,000)

10. By chapter 55, section 1, of the laws of 2016:
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) (81089) .................... 1,000,000 ......................................... (re. $1,000,000)

7. By chapter 54, section 1, of the laws of 2015:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) (81089) .................... 2,000,000 ......................................... (re. $2,000,000)

14. By chapter 54, section 1, of the laws of 2014:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) (81089) .................... 4,600,000 ......................................... (re. $4,600,000)

21. By chapter 54, section 1, of the laws of 2013:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FN1307) (81089) .................... 7,600,000 ......................................... (re. $7,600,000)

28. By chapter 54, section 1, of the laws of 2012:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FN1207) (81089) .................... 6,600,000 ......................................... (re. $6,600,000)

35. By chapter 54, section 1, of the laws of 2011:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07FN1107) (81089) .................... 6,600,000 ......................................... (re. $5,053,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2016:
2 Alterations and improvements for the preservation of facilities
3 including liabilities incurred prior to April 1, 2016 (07FP1603)
4 (38709) ... 3,000,000 .................................... (re. $3,000,000)

5 By chapter 54, section 1, of the laws of 2015:
6 Alterations and improvements for the preservation of facilities
7 including liabilities incurred prior to April 1, 2015 (07FP1503)
8 (38709) ... 3,000,000 .................................... (re. $3,000,000)

9 By chapter 54, section 1, of the laws of 2014:
10 Alterations and improvements for the preservation of facilities
11 including liabilities incurred prior to April 1, 2014 (07FP1403)
12 (38709) ... 5,000,000 ................................. (re. $4,719,000)

13 By chapter 54, section 1, of the laws of 2013:
14 Alterations and improvements for the preservation of facilities
15 including liabilities incurred prior to April 1, 2013 (07FP1303)
16 (38709) ... 3,000,000 .................................... (re. $1,518,000)

17 By chapter 54, section 1, of the laws of 2012:
18 Alterations and improvements for the preservation of facilities
19 including liabilities incurred prior to April 1, 2012 (07FP1203)
20 (38709) ... 3,000,000 .................................... (re. $2,729,000)

21 By chapter 54, section 1, of the laws of 2011:
22 Alterations and improvements for the preservation of facilities
23 including liabilities incurred prior to April 1, 2011 (07FP1103)
24 (38709) ... 3,000,000 .................................... (re. $1,769,000)

25 By chapter 50, section 1, of the laws of 2010:
26 Alterations and improvements for the preservation of facilities
27 including liabilities incurred prior to April 1, 2010 (07FP1003)
28 (38709) ... 3,000,000 .................................... (re. $389,000)

29 By chapter 50, section 1, of the laws of 2009:
30 Alterations and improvements for the preservation of facilities
31 including liabilities incurred prior to April 1, 2009 (07FP0903)
32 (38709) ... 3,000,000 .................................... (re. $470,000)

33 FACILITIES MAINTENANCE AND OPERATIONS (CCP)
34 Capital Projects Funds - Federal
35 Federal Capital Projects Fund
36 DMNA Federal Capital Account - 31365
37 Maintenance and Operations Purpose

38 By chapter 54, section 1, of the laws of 2018:
39 For the maintenance and operation of various facilities and systems
40 including personal services, fringe benefits and indirect costs.
41 Notwithstanding any other law to the contrary, all or a portion of
42 the funds appropriated herein may be suballocated or transferred to
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

any department, agency, or public authority (07MF18MO) **(81107)** ....
7,000,000 .............................................................. (re. $4,910,000)

By chapter 54, section 1, of the laws of 2017:
For the maintenance and operation of various facilities and systems
including personal services, fringe benefits and indirect costs.
Notwithstanding any other law to the contrary, all or a portion of
the funds appropriated herein may be suballocated or transferred to
any department, agency, or public authority (07MF17MO) **(81107)** ....
7,000,000 .............................................................. (re. $3,785,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund **— 30000**
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2015 (07SF1507) **(81025)** ..............
7,000,000 .............................................................. (re. $7,173,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2013 (07SF1307) **(81025)** ..............
1,000,000 .............................................................. (re. $512,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2012 (07SF1207) **(81025)** ..............
11,000,000 ............................................................ (re. $3,159,000)

By chapter 50, section 1, of the laws of 2009:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia
facilities including related departmental administrative costs
incurred prior to April 1, 2009 (07SF0907) **(81025)** ..............
1,000,000 .............................................................. (re. $22,000)

By chapter 50, section 1, of the laws of 2006:
For the cost of studies, site acquisitions, planning, design,
construction, reconstruction, renovation, and equipment related to
the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) (81025) ...................... 3,500,000 ............................................. (re. $3,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803)
(81010) ... 20,000,000 .......................... (re. $18,904,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703)
(81010) ... 17,000,000 .......................... (re. $13,791,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603)
(81010) ... 7,200,000 .......................... (re. $5,322,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503)
(81010) ... 3,200,000 .......................... (re. $247,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403)
(81010) ... 6,200,000 .......................... (re. $681,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303)
(81010) ... 7,000,000 .......................... (re. $767,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203)
(81010) ... 7,000,000 .......................... (re. $213,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07S01103)
(81010) ... 7,000,000 .......................... (re. $282,000)

By chapter 50, section 1, of the laws of 2010:
DIVISION OF MILITARY AND NAVAL AFFAIRS
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SO1003)
   (81010) ... 7,000,000 ................................. (re. $25,000)

2 Capital Projects Funds - Federal
3 Federal Capital Projects Fund
4 DMNA Federal Capital Account - 31365
5 New Facilities Purpose

6 By chapter 55, section 1, of the laws of 2016:
7 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025) .................
   10,000,000 ............................................. (re. $10,000,000)

8 By chapter 54, section 1, of the laws of 2015:
9 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07FF1507) (81025) .................
   14,000,000 ............................................. (re. $14,000,000)

9 By chapter 54, section 1, of the laws of 2014:
10 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07FF1407) (81025) .................
   3,800,000 ................................................. (re. $2,961,000)

11 By chapter 54, section 1, of the laws of 2013:
12 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07FF1307) (81025) .................
   2,800,000 .................................................. (re. $352,000)

12 By chapter 54, section 1, of the laws of 2012:
13 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07FF1207) (81025) .................
   56,000,000 ................................................. (re. $3,655,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to
DIVISION OF MILITARY AND NAVAL AFFAIRS

Capital Projects - Reappropriations 2019-20

1 the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07F11107) (81025) ................. 2,800,000 ........................................... (re. $108,000)

5 By chapter 50, section 1, of the laws of 2008:
   For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) (81025) ................. 2,000,000 ........................................... (re. $145,000)

12 By chapter 54, section 1, of the laws of 2018:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07FO1803) (81010) ... 18,000,000 ......................... (re. $18,000,000)

20 By chapter 54, section 1, of the laws of 2017:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07FO1703) (81010) ... 18,000,000 ......................... (re. $12,904,000)

24 By chapter 55, section 1, of the laws of 2016:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FO1603) (81010) ... 12,000,000 ......................... (re. $12,000,000)
   For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711) .................. 5,000,000 ................................. (re. $2,988,000)

33 By chapter 54, section 1, of the laws of 2015:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FO1503) (81010) ... 7,000,000 ......................... (re. $7,000,000)

37 By chapter 54, section 1, of the laws of 2014:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) (81010) ... 12,600,000 ......................... (re. $12,544,000)

41 By chapter 54, section 1, of the laws of 2013:
   Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) (81010) ... 12,600,000 ......................... (re. $4,534,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  By chapter 54, section 1, of the laws of 2012:
2    Alterations and improvements for the preservation of facilities
3      including liabilities incurred prior to April 1, 2012 (07FO1203)
4    (81010) ... 12,600,000 ............................... (re. $2,709,000)

5  By chapter 54, section 1, of the laws of 2011:
6    Alterations and improvements for the preservation of facilities
7      including liabilities incurred prior to April 1, 2011 (07FO1103)
8    (81010) ... 12,600,000 ............................... (re. $702,000)

9  By chapter 50, section 1, of the laws of 2010:
10   Alterations and improvements for the preservation of facilities
11      including liabilities incurred prior to April 1, 2010 (07FO1003)
12   (81010) ... 12,600,000 ............................... (re. $322,000)
DEPARTMENT OF MOTOR VEHICLES
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>267,525,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>267,525,000</td>
</tr>
</tbody>
</table>

TRANSPORTATION SUPPORT (CCP) ............................... 267,525,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231119TS) (50000) ........... 109,753,000
Nonpersonal service (231219TS) (57050) ........... 77,190,000
Fringe benefits (231319TS) (60090) ........... 76,474,000
Indirect costs (231419TS) (58850) ........... 4,108,000
DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  TRANSPORTATION SUPPORT (CCP)

2   Capital Projects Funds - Other
3   Dedicated Highway and Bridge Trust Fund
4   **Highway and Bridge Capital Account - 30051**
5   Transportation Support Purpose

6  By chapter 54, section 1, of the laws of 2018:
7   For services and expenses of the department of motor vehicles.
8   The items shown in the schedule below shall be for projects with a
9   common purpose and may be interchanged without limitation subject to
10   the approval of the director of the budget.
11   Notwithstanding any other provision of law to the contrary, the OGS
12   Interchange and Transfer Authority and the IT Interchange and Trans-
13   fer Authority as defined in the 2018-19 state fiscal year state
14   operations appropriation for the budget division program of the
15   division of the budget, are deemed fully incorporated herein and a
16   part of this appropriation as if fully stated (39012).

17  Personal service (231118TS) **(50000)** ........................................
18   100,737,000 ................................................................... (re. $44,785,000)
19  Nonpersonal service (231218TS) **(57050)** ............................
20   64,864,000 ...................................................... (re. $31,250,000)
21  Fringe benefits (231318TS) **(60090)** ..............................
22   65,648,000 ................................................................ (re. $30,633,000)
23  Indirect costs (231418TS) **(58850)** .................................
24   3,165,000 ............................................. (re. $1,325,000)

25  By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, 
26   section 1, of the laws of 2012:
27   For services and expenses of the department of motor vehicles
28   (230103TS).
29   Maintenance undistributed
30   For services and expenses related to the establishment, operation and
31   maintenance of stationary offices in any city within the county of
32   Monroe with a population of two hundred thousand or more and in any
33   hamlet within the town of Brookhaven within the county of Suffolk
34   with a population of not less than seven thousand nor more than ten
35   thousand **(39012)** .......................... 2,500,000 ....................... (re. $2,500,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS  2019-20

1 For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

APPROPRIATIONS  REAPPROPRIATIONS

5 Capital Projects Funds - Other ..... 80,000,000  46,000,000
6 All Funds ........................ 80,000,000  46,000,000
8 ================  ================

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 80,000,000

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preservation of Facilities Purpose

14 The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019 (20021903) (44704) ....................... 10,000,000

15 The sum of $70,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2019. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20011903) (44705) .................... 70,000,000
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
The sum of $10,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018 (20021803) ... 10,000,000 ............................ (re. $6,000,000)
The sum of $50,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2018. The availability of funds from this appropriation shall be subject to the approval of a strategic long-term modernization investment plan by the director of the division of the budget (20011803) ... 50,000,000 ............................ (re. $40,000,000)
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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<tr>
<td>Capital Projects Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>222,700,000</td>
</tr>
</tbody>
</table>

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM19MO) (81107) .................... 21,000,000

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

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For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2019-20

1 For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) .................. 24,300,000

8 Capital Projects Funds - Other
9 Miscellaneous Capital Projects Fund
10 I Love NY Water Vessel Access Account - 32212
11 Preservation of Facilities Purpose

12 For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1903) (39926) .................. 2,000,000

16 Capital Projects Funds - Other
17 Miscellaneous Capital Projects Fund
18 Minekill State Park Account - 32202
19 Preservation of Facilities Purpose

20 For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) .................. 500,000

24 Capital Projects Funds - Other
25 Miscellaneous Capital Projects Fund
26 Parks Capital Investment Account - 32207
27 Preservation of Facilities Purpose

28 For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) .................. 500,000

33 Capital Projects Funds - Other
34 Miscellaneous Capital Projects Fund
35 Parks and Recreation Resource Account - 32209
36 Preservation of Facilities Purpose

37 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49NR1903) (39926) .................. 1,500,000

43 Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS  2019-20

1  State Park Infrastructure Fund
2  State Park Infrastructure Account - 30351
3  Energy Conservation Purpose

For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49EC1905) (81036) ................. 700,000

9  Capital Projects Funds - Other
10 State Park Infrastructure Fund
11 State Park Infrastructure Account - 30351
12 Engineering Services Purpose

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490619ES) (39927) ................. 5,800,000

24 Capital Projects Funds - Other
25 State Park Infrastructure Fund
26 State Park Infrastructure Account - 30351
27 Facilities for the Physically Disabled Purpose

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019 (49041904) (81061) ........... 700,000

33 Capital Projects Funds - Other
34 State Park Infrastructure Fund
35 State Park Infrastructure Account - 30351
36 Health and Safety Purpose

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49011901) (81028) ......................... 4,700,000

44 Capital Projects Funds - Other
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS  2019-20

1  State Park Infrastructure Fund
2  State Park Infrastructure Account - 30351
3  Preservation of Facilities Purpose

4  For alterations, rehabilitation and improve-
5  ments of various park facilities and
6  historic sites including personal service
7  and the payment of liabilities incurred
8  prior to April 1, 2019, including suballo-
9  cation to other state departments and
10  agencies (49031903) (81010) .................. 24,500,000

11 Capital Projects Funds - Other
12 State Park Infrastructure Fund
13 State Park Infrastructure Account - 30351
14 Preventive Maintenance Purpose

15 For preventive maintenance at various parks
16 and historic sites, including personal
17 services and fringe benefits (49ZZ19PM)
18 (39928) ........................................ 4,000,000

19 NEW YORK WORKS (CCP) ........................................... 112,500,000
20

21 Capital Projects Funds - Other
22 State Park Infrastructure Fund
23 State Park Infrastructure Account - 30351
24 Preservation of Facilities Purpose

25 For services and expenses related to New
26 York Works Infrastructure projects at
27 state parks and historic sites, provided
28 that not less than $2.5 million is
29 provided to the olympic regional develop-
30 ment authority, including $500,000 for
31 Belleayre Mountain Ski Center, including
32 but not limited to lift maintenance,
33 building maintenance and other infrastruc-
34 ture and preventive maintenance projects,
35 including personal service and the payment
36 of liabilities incurred prior to April 1,
37 2019. All or a portion of the funds appro-
38 priated hereby may be suballocated or
39 transferred to any department, agency or
40 public authority (49NY1903) (39944) ........ 112,500,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Maintenance and Operations Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For the maintenance and operation of various facilities and systems
7 including personal services, fringe benefits and indirect costs
8 (49FM18MO) (81107) ... 21,000,000 ................. (re. $10,000,000)
9 By chapter 54, section 1, of the laws of 2017:
10 For the maintenance and operation of various facilities and systems
11 including personal services, fringe benefits and indirect costs
12 (49FM17MO) (81107) ... 21,000,000 ................. (re. $2,000,000)

13 FEDERAL CAPITAL PROJECTS FUND (CCP)

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 OPRHP-Federal Capital Projects Account - 31363
17 Preservation of Facilities Purpose

18 By chapter 54, section 1, of the laws of 2018:
19 For the federal government's share of the cost to prepare and review
20 plans, specifications and estimates, for the acquisition of property
21 and for the construction, expansion and rehabilitation of state
22 facilities for recreation. Portions of this appropriation may be
23 suballocated to other state agencies for such eligible projects
24 subject to the approval of the director of the budget (49FE1803)
25 (39911) ... 20,000,000 ......................... (re. $19,526,000)

26 By chapter 54, section 1, of the laws of 2017:
27 For the federal government's share of the cost to prepare and review
28 plans, specifications and estimates, for the acquisition of property
29 and for the construction, expansion and rehabilitation of state
30 facilities for recreation. Portions of this appropriation may be
31 suballocated to other state agencies for such eligible projects
32 subject to the approval of the director of the budget (49FE1703)
33 (39911) ... 4,000,000 ......................... (re. $1,584,000)

34 By chapter 55, section 1, of the laws of 2016:
35 For the federal government's share of the cost to prepare and review
36 plans, specifications and estimates, for the acquisition of property
37 and for the construction, expansion and rehabilitation of state
38 facilities for recreation. Portions of this appropriation may be
39 suballocated to other state agencies for such eligible projects
40 subject to the approval of the director of the budget (49FE1603)
41 (39911) ... 4,000,000 ......................... (re. $3,805,000)

42 By chapter 54, section 1, of the laws of 2015:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503)...

(re. $1,145,000)

By chapter 54, section 1, of the laws of 2014:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403)...

(re. $284,000)

By chapter 54, section 1, of the laws of 2013:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303)...

(re. $690,000)

By chapter 54, section 1, of the laws of 2012:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203)...

(re. $1,295,000)

By chapter 54, section 1, of the laws of 2011:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103)...

(re. $715,000)

By chapter 55, section 1, of the laws of 2009:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903)...

(re. $282,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2007:
2 For the federal government's share of the cost to prepare and review
3 plans, specifications and estimates, for the acquisition of property
4 and for the construction, expansion and rehabilitation of state
5 facilities for recreation. Portions of this appropriation may be
6 suballocated to other state agencies for such eligible projects
7 subject to the approval of the director of the budget (49FE0703)
8 (39911) ... 4,000,000 ............................ (re. $2,600,000)

9 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 Capital Miscellaneous Gifts Account – 32214
13 Preservation of Facilities Purpose

14 By chapter 54, section 1, of the laws of 2018:
15 For alterations, rehabilitation and improvements of various park
16 facilities and historic sites, including personal service and the
17 payment of liabilities incurred prior to April 1, 2018, including
18 suballocation to other state departments and agencies (49GI1803)
19 (39926) ... 24,300,000 ........................... (re. $24,300,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For alterations, rehabilitation and improvements of various park
22 facilities and historic sites, including personal service and the
23 payment of liabilities incurred prior to April 1, 2017, including
24 suballocation to other state departments and agencies (49GI1703)
25 (39926) ... 24,300,000 ........................... (re. $21,000,000)

26 By chapter 55, section 1, of the laws of 2016:
27 For alterations, rehabilitation and improvements of various park
28 facilities and historic sites, including personal service and the
29 payment of liabilities incurred prior to April 1, 2016, including
30 suballocation to other state departments and agencies (49GI1603)
31 (39926) ... 25,000,000 ........................... (re. $22,291,000)

32 By chapter 54, section 1, of the laws of 2015:
33 For alterations, rehabilitation and improvements of various park
34 facilities and historic sites, including personal service and the
35 payment of liabilities incurred prior to April 1, 2015, including
36 suballocation to other state departments and agencies (49GI1503)
37 (39926) ... 25,000,000 ........................... (re. $20,815,000)

38 By chapter 54, section 1, of the laws of 2014:
39 For alterations, rehabilitation and improvements of various park
40 facilities and historic sites, including personal service and the
41 payment of liabilities incurred prior to April 1, 2014, including
42 suballocation to other state departments and agencies (49GI1403)
43 (39926) ... 25,000,000 ........................... (re. $12,378,000)

44 By chapter 54, section 1, of the laws of 2013:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2013, including
suballocation to other state departments and agencies (49GI1303)
(39926) ... 25,000,000 ............................ (re. $5,508,000)

6 By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2012, including
suballocation to other state departments and agencies (49GI1203)
(39926) ... 25,000,000 ............................ (re. $1,038,000)

12 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2012:
For alterations, rehabilitation and improvements of various park
facilities and historic sites, including personal service and the
payment of liabilities incurred prior to April 1, 2011, including
suballocation to other state departments and agencies (49GI1103)
(39926) ... 10,000,000 ............................ (re. $1,350,000)

19 Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
I Love NY Water Vessel Access Account – 32212
Preservation of Facilities Purpose

23 By chapter 54, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1803) (39926) ... 2,000,000 ............................ (re. $2,000,000)

27 By chapter 54, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1703) (39926) ... 2,000,000 ............................ (re. $1,975,000)

31 By chapter 55, section 1, of the laws of 2016:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1603) (39926) ... 1,300,000 ............................ (re. $1,300,000)

35 By chapter 54, section 1, of the laws of 2015:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1503) (39926) ... 1,300,000 ............................ (re. $1,300,000)

39 By chapter 54, section 1, of the laws of 2014:
For services and expenses related to boating access and maintenance in
accordance with a plan to be approved by the director of the budget
(49LV1403) (39926) ... 1,300,000 ............................ (re. $1,155,000)

43 By chapter 54, section 1, of the laws of 2013:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) (39926) ... 1,300,000 .................... (re. $191,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) (39926) ... 1,300,000 .................... (re. $30,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) (39926) ... 1,300,000 .................... (re. $200,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account - 32202
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) ... 500,000 .................... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) ... 500,000 .................... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) ... 500,000 .................... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) (39926) ... 500,000 .................... (re. $470,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) ... 500,000 .................... (re. $325,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2013 (49PA1303) (39926) ... 500,000 .................... (re. $30,000)

By chapter 54, section 1, of the laws of 2012:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

1  For rehabilitation and improvements at Minekill State Park, including
2    the payment of liabilities incurred prior to April 1, 2012
3    (49PA1203) (39926) ... 500,000 ....................... (re. $500,000)

4  By chapter 54, section 1, of the laws of 2011:
5  For rehabilitation and improvements at Minekill State Park, including
6    the payment of liabilities incurred prior to April 1, 2011
7    (49PA1103) (39926) ... 500,000 ....................... (re. $500,000)

8  By chapter 55, section 1, of the laws of 2010:
9  For rehabilitation and improvements at Minekill State Park, including
10    the payment of liabilities incurred prior to April 1, 2010
11    (49PA1003) (39926) ... 500,000 ....................... (re. $500,000)

12  Capital Projects Funds – Other
13    Miscellaneous Capital Projects Fund
14    Parks Capital Investment Account – 32207
15    Preservation of Facilities Purpose

16  By chapter 54, section 1, of the laws of 2018:
17    For rehabilitation, replacement and refurbishment of facilities at
18    various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) .......... 500,000 ....................... (re. $500,000)

21  By chapter 54, section 1, of the laws of 2017:
22    For rehabilitation, replacement and refurbishment of facilities at
23    various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) .......... 500,000 ....................... (re. $500,000)

26  By chapter 55, section 1, of the laws of 2016:
27    For rehabilitation, replacement and refurbishment of facilities at
28    various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) .......... 500,000 ....................... (re. $500,000)

31  By chapter 54, section 1, of the laws of 2015:
32    For rehabilitation, replacement and refurbishment of facilities at
33    various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) .......... 500,000 ....................... (re. $500,000)

36  By chapter 54, section 1, of the laws of 2014:
37    For rehabilitation, replacement and refurbishment of facilities at
38    various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) .......... 500,000 ....................... (re. $500,000)

41  By chapter 54, section 1, of the laws of 2013:
42    For rehabilitation, replacement and refurbishment of facilities at
43    various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) .......... 500,000 ....................... (re. $500,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  ities incurred prior to April 1, 2013 (49RR1303) \((39926)\) ............
2  500,000 .......................................................... (re. $500,000)

3  By chapter 54, section 1, of the laws of 2012:
4  For rehabilitation, replacement and refurbishment of facilities at
5  various parks and historic sites, including the payment of liabil-
6  ities incurred prior to April 1, 2012 (49RR1203) \((39926)\) ............
7  500,000 .......................................................... (re. $500,000)

8  By chapter 54, section 1, of the laws of 2011:
9  For rehabilitation, replacement and refurbishment of facilities at
10  various parks and historic sites, including the payment of liabil-
11  ities incurred prior to April 1, 2011 (49RR1103) \((39926)\) ............
12  500,000 .......................................................... (re. $500,000)

13  By chapter 55, section 1, of the laws of 2010:
14  For rehabilitation, replacement and refurbishment of facilities at
15  various parks and historic sites, including the payment of liabil-
16  ities incurred prior to April 1, 2010 (49RR1003) \((39926)\) ............
17  500,000 .......................................................... (re. $500,000)

18  By chapter 55, section 1, of the laws of 2009:
19  For rehabilitation, replacement and refurbishment of facilities at
20  various parks and historic sites, including the payment of liabil-
21  ities incurred prior to April 1, 2009 (49RR0903) \((39926)\) ............
22  500,000 .......................................................... (re. $325,000)

23  By chapter 55, section 1, of the laws of 2008:
24  For rehabilitation, replacement and refurbishment of facilities at
25  various parks and historic sites, including the payment of liabil-
26  ities incurred prior to April 1, 2008 (49RR0803) \((39926)\) ............
27  500,000 .......................................................... (re. $145,000)

28  By chapter 55, section 1, of the laws of 2007:
29  For rehabilitation, replacement and refurbishment of facilities at
30  various parks and historic sites, including the payment of liabil-
31  ities incurred prior to April 1, 2007 (49RR0703) \((39926)\) ............
32  500,000 .......................................................... (re. $45,000)

33  By chapter 55, section 1, of the laws of 2005:
34  For rehabilitation, replacement and refurbishment of facilities at
35  various parks and historic sites, including the payment of liabil-
36  ities incurred prior to April 1, 2005 (49RR0503) \((39926)\) ............
37  750,000 .......................................................... (re. $215,000)

38  Capital Projects Funds - Other
39  Miscellaneous Capital Projects Fund
40  Parks and Recreation Resource Account – 32209
41  Preservation of Facilities Purpose

42  By chapter 54, section 1, of the laws of 2018:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49NR1803) (39926) ... 1,500,000 ........... (re. $1,500,000)

5 By chapter 54, section 1, of the laws of 2017:
6 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49NR1703) (39926) ... 1,500,000 ........... (re. 1,500,000)

10 By chapter 54, section 1, of the laws of 2016:
11 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) (39926) ... 1,500,000 ........... (re. $1,490,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) (39926) ... 1,500,000 ........... (re. $1,076,000)

20 By chapter 54, section 1, of the laws of 2014:
21 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) (39926) ... 1,500,000 ........... (re. $1,000,000)

25 By chapter 54, section 1, of the laws of 2013:
26 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) (39926) ... 1,500,000 ........... (re. $440,000)

30 By chapter 54, section 1, of the laws of 2012:
31 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) (39926) ... 1,500,000 ........... (re. $280,000)

34 By chapter 54, section 1, of the laws of 2011:
35 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) (39926) ... 1,500,000 ........... (re. $75,000)

38 By chapter 55, section 1, of the laws of 2010:
39 For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) (39926) ... 1,500,000 ........... (re. $75,000)

42 By chapter 55, section 1, of the laws of 2009:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) \( (39926) \) ... 1,500,000 ............. (re. $132,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49NR0803) \( (39926) \) ... 1,500,000 ............. (re. $44,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds received and designated by the commissioner of parks, recreation and historic preservation to the credit of SPIF, shall be directed to state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund

State Park Infrastructure Account - 30351

Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2018:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49EC1805) \( (81036) \) .................. 700,000 .................. (re. $661,000)

By chapter 54, section 1, of the laws of 2017:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49EC1705) \( (81036) \) .................. 700,000 .................. (re. $584,000)

By chapter 55, section 1, of the laws of 2016:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49EC1605) \( (81036) \) .................. 700,000 .................. (re. $412,000)

By chapter 54, section 1, of the laws of 2015:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. prior to April 1, 2015 (49EC1505) (81036) .......................... (81036) (re. $655,000)

2. By chapter 54, section 1, of the laws of 2014:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49EC1405) (81036) .......................... (81036) (re. $314,000)

3. By chapter 54, section 1, of the laws of 2013:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49EC1305) (81036) .......................... (81036) (re. $500,000)

4. By chapter 54, section 1, of the laws of 2012:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49EC1205) (81036) .......................... (81036) (re. $298,000)

5. By chapter 54, section 1, of the laws of 2011:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49EC1105) (81036) .......................... (81036) (re. $205,000)

6. By chapter 55, section 1, of the laws of 2010:
   For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49EC1005) (81036) .......................... (81036) (re. $575,000)

7. State Park Infrastructure Fund
   State Park Infrastructure Account – 30351
   Engineering Services Purpose

8. By chapter 54, section 1, of the laws of 2018:
   For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490618ES) (39927) .......................... (39927) (re. $3,485,000)

9. By chapter 54, section 1, of the laws of 2017:
   For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; envi-
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) (39927) ...................... 3,800,000 ........................................... (re. $340,000)

By chapter 55, section 1, of the laws of 2016:

2. For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) (39927) ...................... 3,800,000 ........................................... (re. $770,000)

By chapter 54, section 1, of the laws of 2014:

3. For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) (39927) ...................... 3,800,000 ........................................... (re. $156,000)

Capital Projects Funds - Other
State Park Infrastructure Fund

State Park Infrastructure Account - 30351

Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2018:

4. To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018 (49041804) (81061) ... 700,000 ........................................... (re. $700,000)

By chapter 54, section 1, of the laws of 2017:

5. To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) (81061) ... 700,000 ........................................... (re. $501,000)

By chapter 55, section 1, of the laws of 2016:

6. To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) (81061) ... 700,000 ........................................... (re. $527,000)

By chapter 54, section 1, of the laws of 2015:

7. To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment
officer of parks, recreation and historic preservation

capital projects - reappropriations 2019-20

1 of liabilities incurred prior to April 1, 2015 (49041504) (81061)
2 ... 700,000 .............................................. (re. $687,000)

3 by chapter 54, section 1, of the laws of 2014:
4 to improve accessibility of facilities for the disabled at various
5 parks and historic sites, including personal service and the payment
6 of liabilities incurred prior to April 1, 2014 (49041404) (81061)
7 ... 700,000 .............................................. (re. $231,000)

8 by chapter 54, section 1, of the laws of 2013:
9 to improve accessibility of facilities for the disabled at various
10 parks and historic sites, including personal service and the payment
11 of liabilities incurred prior to April 1, 2013 (49041304) (81061)
12 ... 700,000 .............................................. (re. $690,000)

13 by chapter 54, section 1, of the laws of 2012:
14 to improve accessibility of facilities for the disabled at various
15 parks and historic sites, including personal service and the payment
16 of liabilities incurred prior to April 1, 2012 (49041204) (81061)
17 ... 700,000 .............................................. (re. $278,000)

18 by chapter 54, section 1, of the laws of 2011:
19 to improve accessibility of facilities for the disabled at various
20 parks and historic sites, including personal service and the payment
21 of liabilities incurred prior to April 1, 2011 (49041104) (81061)
22 ... 707,000 .............................................. (re. $162,000)

23 by chapter 55, section 1, of the laws of 2010:
24 to improve accessibility of facilities for the disabled at various
25 parks and historic sites, including personal service and the payment
26 of liabilities incurred prior to April 1, 2010 (49041004) (81061)
27 ... 707,000 .............................................. (re. $605,000)

28 by chapter 55, section 1, of the laws of 2009:
29 to improve accessibility of facilities for the disabled at various
30 parks and historic sites, including personal service and the payment
31 of liabilities incurred prior to April 1, 2009 (49040904) (81061)
32 ... 707,000 .............................................. (re. $707,000)

33 capital projects funds - other
34 state park infrastructure fund
35 state park infrastructure account - 30351
36 health and safety purpose

37 by chapter 54, section 1, of the laws of 2018:
38 for health and safety projects at various parks and historic sites,
39 including personal service and the payment of liabilities incurred
40 prior to April 1, 2018, including suballocation to other state
41 departments and agencies (49041801) (81028) .........................
42 4,700,000 .............................................. (re. $4,175,000)

43 by chapter 54, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  For health and safety projects at various parks and historic sites,
   including personal service and the payment of liabilities incurred
   prior to April 1, 2017, including suballocation to other state
   departments and agencies (49011701) (81028) .................................
   4,700,000 .................................................. (re. $2,651,000)

2  By chapter 55, section 1, of the laws of 2016:
3    For health and safety projects at various parks and historic sites,
4      including personal service and the payment of liabilities incurred
5      prior to April 1, 2016, including suballocation to other state
6      departments and agencies (49011601) (81028) .................................
7      4,700,000 .................................................. (re. $2,012,000)

8  By chapter 54, section 1, of the laws of 2015:
9    For health and safety projects at various parks and historic sites,
10      including personal service and the payment of liabilities incurred
11      prior to April 1, 2015, including suballocation to other state
12      departments and agencies (49011501) (81028) .................................
13      4,700,000 .................................................. (re. $1,567,000)

14 By chapter 54, section 1, of the laws of 2014:
15    For health and safety projects at various parks and historic sites,
16      including personal service and the payment of liabilities incurred
17      prior to April 1, 2014, including suballocation to other state
18      departments and agencies (49011401) (81028) .................................
19      4,700,000 .................................................. (re. $891,000)

20 By chapter 54, section 1, of the laws of 2013:
21    For health and safety projects at various parks and historic sites,
22      including personal service and the payment of liabilities incurred
23      prior to April 1, 2013, including suballocation to other state
24      departments and agencies (49011301) (81028) .................................
25      4,700,000 .................................................. (re. $450,000)

26 By chapter 54, section 1, of the laws of 2012:
27    For health and safety projects at various parks and historic sites,
28      including personal service and the payment of liabilities incurred
29      prior to April 1, 2012, including suballocation to other state
30      departments and agencies (49011201) (81028) .................................
31      4,683,000 .................................................. (re. $1,290,000)

32 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
33    section 1, of the laws of 2012:
34    For health and safety projects at various parks and historic sites,
35      including personal service and the payment of liabilities incurred
36      prior to April 1, 2011, including suballocation to other state
37      departments and agencies (49011101) (81028) .................................
38      4,625,000 .................................................. (re. $1,155,000)

39 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
40    section 1, of the laws of 2011:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - RE Appropriations 2019-20

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49011001) (81028) ......................... (re. $135,000)

4,625,000 ........................................... (re. $135,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) ... 1,000,000 ........... (re. $881,000)

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49031803) (81010) ... 24,500,000 ......................... (re. $17,201,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) (81010) ... 18,500,000 ......................... (re. $5,216,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49031603) (81010) ... 15,500,000 ......................... (re. $2,037,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49031503) (81010) ... 14,500,000 ......................... (re. $1,476,000)

By chapter 54, section 1, of the laws of 2014:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49031403)

(81010) ... 9,500,000 ........................................... (re. $305,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49031303)

(81010) ... 9,500,000 ........................................... (re. $1,375,000)

By chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49031203)

(81010) ... 15,118,000 ........................................... (re. $690,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103)

(81010) ... 15,118,000 ........................................... (re. $1,412,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003)

(81010) ... 15,118,000 ........................................... (re. $780,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903)

(81010) ... 20,317,000 ........................................... (re. $1,977,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2018:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ18PM) (39928) ... 4,000,000 ................................................. (re. $1,242,000)

4 By chapter 54, section 1, of the laws of 2017:
5 For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) (39928) ... 4,000,000 ................................................. (re. $133,000)

8 NATURAL HERITAGE TRUST (CCP)
9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Program Improvement or Program Change Purpose

12 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
13 State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) (39929) ... 1,000,000 ............. (re. $300,000)

16 NEW YORK WORKS (CCP)
17 Capital Projects Funds - Other
18 State Park Infrastructure Fund
19 State Park Infrastructure Account - 30351
20 Preservation of Facilities Purpose

21 By chapter 54, section 1, of the laws of 2018:
22 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1803) (39944) ......................... 92,500,000 ................................................. (re. $85,960,000)

33 By chapter 54, section 1, of the laws of 2017:
34 For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) (39944) ......................... 122,500,000 ................................................. (re. $68,490,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1603) (39944) .............................. (re. $44,730,000)

92,500,000 ....................................... (re. $44,730,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1503) (39944) .............................. (re. $22,949,000)

112,500,000 ...................................... (re. $22,949,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1403) (39944) ...............

92,500,000 ........................................ (re. $8,173,000)

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the Olympic Regional Development Authority, including not less than $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1303) (39944) ...............

47,500,000 ........................................ (re. $744,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 54, section 1, of the laws of 2012:
For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $5 million is provided to the Olympic Regional Development Authority, including not less than $1 million for Belleayre Mountain ski center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2012. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1203) (39944) ...........
94,270,000 ........................................ (re. $1,566,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) ......................... (re. $230,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:
For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."
The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall certify to the director of the division of the budget, the commissioner of the office of parks, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907).

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal parks, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8807).

By chapter 54, section 1, of the laws of 1987:

For payment of the state share of the costs of historic preservation, municipal parks and urban cultural park projects in accordance with
the provisions of title nine of article fifty-two of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than fourteen days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park and urban cultural park expenditures for approved historic preservation, municipal park and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban Cultural Park Disbursements for the month preceding such certification (49EQ8707) (39909) ..............

30,000,000 ........................................ (re. $1,007,000)

PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

By chapter 491, section 7, of the laws of 1963, and chapter 523, section 3, of the laws of 1960, and as amended by chapter 55, section 1, of the laws of 1996, for:

Acquisition of lands for the purposes, in the manner and to the extent specified in the park recreation land act as amended (01377107) (80916) ............................................. (re. $752,000)
NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other .....</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

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CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account -- 30301
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416)
(46201) ... 2,000,000 ...................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316)
(46201) ... 2,000,000 ...................... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216)
(46201) ... 2,000,000 ...................... (re. $245,000)

EMPIRE STATE TRAIL (CCP)

Capital Projects Funds - Other
Capital Projects Fund -- 30000
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>department, agency or public authority (95ET17ER) <strong>(81112)</strong> ..........</td>
</tr>
<tr>
<td>2</td>
<td>77,000,000 ............................................... (re. $64,500,000)</td>
</tr>
</tbody>
</table>
### DEPARTMENT OF STATE

**CAPITAL PROJECTS 2019-20**

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>102,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>102,000,000</td>
</tr>
</tbody>
</table>

**DOWNTOWN REVITALIZATION (CCP)**

For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275) .................................... 100,000,000

**MAINTENANCE AND REPAIR (CCP)**

For payments to provide for the regulation of cemetery corporations and maintenance of abandoned cemetery property and the repair of vandalized gravesites under paragraph (h) of section 1507 of the not-for-profit corporations law (19CR1903) ....... 2,000,000
DEPARTMENT OF STATE
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1   DOWNTOWN REVITALIZATION (CCP)

2   Capital Projects Funds - Other
3   Capital Projects Fund –  30000
4   Economic Development Purpose

5   By chapter 54, section 1, of the laws of 2018:
6   For services and expenses, loans, grants, and costs associated with
7   program administration, including the payment of liabilities
8   incurred prior to April 1, 2018. All or a portion of the funds
9   appropriated hereby may be suballocated or transferred to any
10  department, agency, or public authority, according to the following:
11  For payments related to a downtown revitalization program designed and
12  executed by the department of state and the division of housing and
13  community renewal for transformative housing, economic development,
14  transportation, and community projects, including those designed to
15  increase the property tax base (19001809) (51275) ..................
16  100,000,000 ..................................... (re. $100,000,000)

17  Capital Projects Funds - Other
18  Dedicated Infrastructure Investment Fund
19  Infrastructure Investment Account –  33050
20  Economic Development Purpose

21  The appropriation made by chapter 54, section 1, of the laws of 2017, as
22  amended by chapter 54, section 1, of the laws of 2018, is hereby
23  amended and reappropriated to read:
24  For services and expenses, loans, grants, and costs associated with
25  program administration, of projects and purposes authorized by
26  section 93-b of the state finance law to receive funding from the
27  dedicated infrastructure investment fund - infrastructure investment
28  account, including the payment of liabilities incurred prior to
29  April 1, 2017. All or a portion of the funds appropriated hereby may
30  be suballocated or transferred to any department, agency, or public
31  authority, according to the following:
32  For payments related to a downtown revitalization program designed and
33  executed by the department of state and the division of housing and
34  community renewal for transformative housing, economic development,
35  transportation, and community projects, including those designed to
36  increase the property tax base (19011709) (51275) ..................
37  [100,000,000] 97,000,000 .............................. (re. $97,000,000)

38   SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

39   Capital Projects Funds - Other
40   Hazardous Waste Remedial Fund
41   Hazardous Waste [Remediation] Oversight and Assistance Account –  31505
42   Hazardous Waste Purpose

43   By chapter 54, section 1, of the laws of 2013:
44   For the following purposes: non-bondable services and expenses associ-
45   ated with the brownfield cleanup and hazardous waste remediation
DEPARTMENT OF STATE
CAPITAL PROJECTS – REAPPROPRIATIONS  2019-20

projects; grants authorized pursuant to section 970-r of the general
municipal law; and, suballocation to other state departments and
agencies; and for other brownfield site cleanup hazardous waste
purposes (191313F7) (81096) ... 10,000,000 ........ (re. $6,612,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associ-
ated with the brownfield cleanup and hazardous waste remediation
projects; grants authorized pursuant to section 970-r of the general
municipal law; and, suballocation to other state departments and
agencies; and for other brownfield site cleanup hazardous waste
purposes (19BA10F7) (81096) ... 2,750,000 ............ (re. $369,000)
DIVISION OF STATE POLICE
CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>127,500,000</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>127,500,000</td>
</tr>
<tr>
<td>FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..................</td>
<td>8,000,000</td>
</tr>
</tbody>
</table>

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (06FM19MO) (81107) .......................... 8,000,000

LAW ENFORCEMENT (CCP) ....................................... 60,000,000

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU1908) (50109) ...................... 30,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS 2019-20

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 DSP Capital Equitable Sharing Agreement - Treasury Account - 32221
5 Program Improvement or Program Change Purpose

For moneys to the division of state police
for the treasury department federal equitable sharing agreement to be used for law
enforcement purposes distributed pursuant
to a plan prepared by superintendent of
the division of state police and approved
by the director of the budget.
Notwithstanding any provision of law to the
contrary, upon approval of the director of
the budget, the funding appropriated here-
in may be suballocated, interchanged, or
transferred and may be used for the
payment of prior year liabilities
(06TR1908) (50111) ......................... 30,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) .... 53,500,000

22 Capital Projects Funds - Other
23 Capital Projects Fund - 30000
24 Health and Safety Purpose

25 Alterations and improvements for health and
safety including liabilities incurred
prior to April 1, 2019 (06HS1901) (81028) .... 2,000,000

28 Capital Projects Funds - Other
29 Capital Projects Fund - 30000
30 Preservation of Facilities Purpose

31 Alterations and improvements for the preser-
vation of facilities and the replacement,
management and repair of equipment and
equipment parts including liabilities
incurred prior to April 1, 2019 (06PF1903)
(81010) ...................................... 45,500,000

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvements Purpose

For services and expenses associated with
the design, construction and renovation of
evidence storage facilities at troop head-
quarters, including but not limited to the
costs of studies, appraisals, surveys,
DIVISION OF STATE POLICE  
CAPITAL PROJECTS 2019-20

1  preparation of plans, design,  
2  construction, equipment, and renovations  
3  including liabilities incurred prior to  
4  April 1, 2019 (06EV1908) (50121) ............. 6,000,000

5 NEW FACILITIES (CCP) ............................................... 6,000,000

6

7 Capital Projects Funds - Other  
8 Capital Projects Fund - 30000  
9 New Facilities Purpose

10 For services and expenses associated with  
11 the design, construction and outfitting of  
12 new stations and zone headquarters,  
13 including, but not limited to the costs of  
14 property acquisition, studies, appraisals,  
15 surveys, preparations of plans, design,  
16 construction, equipment and furnishings,  
17 including liabilities incurred prior to  
18 April 1, 2019 (06NF1907) ......................... 6,000,000
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 IT INITIATIVE PROGRAM (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund  __30000
4 Program Improvement or Program Change Purpose

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
6 For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) ....................... 10,000,000 ........................................ (re. $10,000,000)

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

19 Capital Projects Funds - Other
20 Capital Projects Fund  __30000
21 Health and Safety Purpose

22 By chapter 54, section 1, of the laws of 2018:
23 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ............ 2,000,000 ................................................ (re. $2,000,000)

26 By chapter 54, section 1, of the laws of 2017:
27 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ............ 2,000,000 ................................................ (re. $2,000,000)

30 By chapter 55, section 1, of the laws of 2016:
31 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) (81028) ............ 2,000,000 ................................................ (re. $922,000)

34 By chapter 54, section 1, of the laws of 2015:
35 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) (81028) ............ 2,000,000 ................................................ (re. $1,039,000)

38 By chapter 54, section 1, of the laws of 2013:
39 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2013 (06HS1301) (81028) ............ 2,000,000 ................................................ (re. $1,300,000)

42 By chapter 50, section 1, of the laws of 2010:
DIVISION OF STATE POLICE
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2010 (06HS1001) (81028) .......................... (re. $449,000)

2 2,000,000 ....................................................... (re. $449,000)

3 Capital Projects Funds - Other
4 Capital Projects Fund = 30000
5 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2018:
8 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018
9 (06PF1803) (81010) ... 40,500,000 .................. (re. $34,990,000)

12 By chapter 54, section 1, of the laws of 2017:
13 Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017
14 (06PF1703) (81010) ... 35,500,000 .................. (re. $7,718,000)

17 By chapter 55, section 1, of the laws of 2016:
18 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2016 (06PF1603) (81010) ... 23,500,000 .... (re. $4,404,000)

21 By chapter 54, section 1, of the laws of 2015:
22 Alterations and improvements for the preservation of facilities and replacement of equipment including liabilities incurred prior to April 1, 2015 (06PF1503) (81010) ... 23,500,000 ..... (re. $753,000)

25 By chapter 54, section 1, of the laws of 2013:
26 Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2013
27 (06PF1303) (81010) ... 3,500,000 ....................... (re. $352,000)

29 By chapter 54, section 1, of the laws of 2011:
30 Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011
31 (06PF1103) (81010) ... 3,500,000 ....................... (re. $501,000)

33 Capital Projects Funds - Other
34 Capital Projects Fund = 30000
35 Program Improvements Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018
38 (06EV1808) (50121) ... 6,000,000 ..................... (re. $6,000,000)
By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with the design, construction and
renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) \(50121\) ... 6,000,000 .................... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses associated with the design and construction
of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608)
(50121) ... 6,000,000 ............................. (re. $5,323,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses associated with the design and construction
of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508)
(50121) ... 6,000,000 ............................. (re. $1,137,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses associated with the design and construction
of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208)
(50121) ... 6,000,000 ............................... (re. $743,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:
For services and expenses related to the development of a Troop L
facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF1307) \(50120\) ... 7,000,000 ....................... (re. $942,000)

By chapter 50, section 1, of the laws of 2006:
For services and expenses related to the development of a Troop L
facility, including but not limited to the costs of property acquisition, studies, appraisals, surveys, preparation of plans, design, construction, equipment, and environmental impact statements (06NF0607) \(50120\) ... 4,000,000 ............................ (re. $362,000)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS  2019-20  

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>926,158,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>926,158,000</td>
</tr>
</tbody>
</table>

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ................ 164,000,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM19MO)

(81107) .................................... 164,000,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ................. 650,000,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university.
of New York and approved by the director
of the budget, and which may include, but
not be limited to, projects in the follow-
ing schedule (28F11903) (45913) ............ 550,000,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Albany</td>
<td>Campus-wide maintenance projects .......... 9,744</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>Campus-wide maintenance projects .......... 806</td>
</tr>
<tr>
<td>Alfred State</td>
<td>Campus-wide maintenance projects .......... 2,174</td>
</tr>
<tr>
<td>Binghamton</td>
<td>Campus-wide maintenance projects .......... 10,268</td>
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<tr>
<td>Brockport</td>
<td>Campus-wide maintenance projects .......... 5,309</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>Campus-wide maintenance projects .......... 2,626</td>
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<tr>
<td>Buffalo University</td>
<td>Campus-wide maintenance projects .......... 6,162</td>
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<tr>
<td>Canton</td>
<td>Campus-wide maintenance projects .......... 19,484</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>Campus-wide maintenance projects .......... 1,801</td>
</tr>
<tr>
<td>Cornell</td>
<td>Campus-wide maintenance projects .......... 1,878</td>
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<tr>
<td>Cortland</td>
<td>Campus-wide maintenance projects .......... 9,132</td>
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<tr>
<td>Delhi</td>
<td>Campus-wide maintenance projects .......... 4,606</td>
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<tr>
<td>Empire State</td>
<td>Campus-wide maintenance projects .......... 1,885</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td>Campus-wide maintenance projects .......... 400</td>
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<tr>
<td>Farmingdale</td>
<td>Campus-wide maintenance projects .......... 2,324</td>
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<tr>
<td>Fredonia</td>
<td>Campus-wide maintenance projects .......... 5,496</td>
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<tr>
<td>Geneseo</td>
<td>Campus-wide maintenance projects .......... 3,383</td>
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<tr>
<td>Geneseo</td>
<td>Campus-wide maintenance projects .......... 3,385</td>
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<tr>
<td>Maritime</td>
<td>Campus-wide maintenance projects .......... 1,893</td>
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<tr>
<td>Morrisville</td>
<td>Campus-wide maintenance projects .......... 2,250</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Campus-wide maintenance projects .......... 4,731</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS 2019-20

<table>
<thead>
<tr>
<th>Campus</th>
<th>Amount (thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>2,877</td>
</tr>
<tr>
<td>Oneonta</td>
<td>3,953</td>
</tr>
<tr>
<td>Optometry</td>
<td>927</td>
</tr>
<tr>
<td>Oswego</td>
<td>5,404</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>3,847</td>
</tr>
<tr>
<td>Potsdam</td>
<td>3,753</td>
</tr>
<tr>
<td>Purchase</td>
<td>5,042</td>
</tr>
<tr>
<td>State Univ Plaza</td>
<td>1,159</td>
</tr>
<tr>
<td>Stony Brook, incl HSC</td>
<td>23,289</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,084</td>
</tr>
<tr>
<td>SUNY Polytechnic</td>
<td>1,084</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements</td>
<td>396,600</td>
</tr>
<tr>
<td>Maintenance undistributed</td>
<td></td>
</tr>
<tr>
<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
<td>396,600</td>
</tr>
<tr>
<td>Total</td>
<td>550,000</td>
</tr>
</tbody>
</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2019 subject to a plan developed by the state university and approved by the director of the budget (28FI1903) (45921) .............. 100,000,000

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>100,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2019-20

1 PROJECT ADMINISTRATION (CCP) ................................ 25,098,000
2

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For payment to the state university
7 construction fund, for services and
8 expenses of the state university
9 construction fund including payments for
10 personal service, fringe benefits charges,
11 supplies and materials, contractual
12 services, equipment, travel expenses,
13 indirect costs and liabilities incurred
14 prior to April 1, 2019 (28SF1950) (45904) ... 25,098,000

15 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) ... 50,000,000
16

17 Capital Projects Funds - Other
18 SUNY Residence Halls Rehabilitation and Repair Fund
19 SUNY Residence Halls Rehabilitation and Repair Account -
20 30100
21 Preservation of Facilities Purpose

22 Alterations and improvements for residence
23 hall rehabilitation projects and for resi-
24 dence hall renovations including services
25 and expenses, to be financed by a transfer
26 from the debt service fund state universi-
27 ty dormitory income fund or other external
28 revenue sources subject to a plan devel-
29 oped by the state university and approved
30 by the director of the budget. Notwith-
31 standing any other law to the contrary,
32 all or a portion of the amounts hereby
33 appropriated may be transferred or subal-
34 located to the dormitory authority and/or
35 the state university of New York for such
36 purpose (28D31903) (45926) ................... 50,000,000
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1. GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .................. 37,060,000

Capitol Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1908) (45931)... 37,060,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED TOTAL SHARE</th>
<th>ESTIMATED STATE SHARE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Adirondack Community College Campus critical maintenance projects</td>
<td>1,366</td>
<td>683</td>
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<tr>
<td>Broome County Community College CEA Center for Integrated Research</td>
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<td>125</td>
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<tr>
<td>Project Description</td>
<td>Cost 2019</td>
<td>Cost 2020</td>
</tr>
<tr>
<td>---------------------------------------------------------</td>
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<tr>
<td>Campus critical maintenance projects</td>
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<td>48</td>
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<tr>
<td>Cayuga County Community College</td>
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<tr>
<td>Cornell Cooperative Extension Building Renovation</td>
<td>4,800</td>
<td>2,400</td>
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<tr>
<td>Childcare Facilities Renovation</td>
<td>1,000</td>
<td>500</td>
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<tr>
<td>Infrastructure Improvements</td>
<td>200</td>
<td>100</td>
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<tr>
<td>Corning Community College</td>
<td></td>
<td></td>
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<tr>
<td>Planetarium Renovations</td>
<td>450</td>
<td>225</td>
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<td>Campus critical maintenance projects</td>
<td>280</td>
<td>140</td>
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<tr>
<td>Academic Buildings - Safety Upgrades</td>
<td>150</td>
<td>75</td>
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<tr>
<td>Dutchess County Community College</td>
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<tr>
<td>Aviation Maintenance Education Center</td>
<td>5,000</td>
<td>2,500</td>
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<td>Roof Replacements</td>
<td>3,188</td>
<td>1,594</td>
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<td>Hudson Hall Critical Maintenance Projects</td>
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<td>50</td>
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<td>Erie Community College</td>
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<td>Campus critical maintenance projects</td>
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<td>2,600</td>
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<td>Fashion Institute of Technology</td>
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<tr>
<td>Energy Savings Projects - Campuswide</td>
<td>7,840</td>
<td>3,920</td>
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<td>HVAC Projects - Campuswide</td>
<td>4,602</td>
<td>2,301</td>
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<td>Facade Rehabilitation</td>
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<td>673</td>
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<td>Finger Lakes Community College</td>
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<td>Campus critical maintenance projects</td>
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<td>CMAC Renovation</td>
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<td>Parking and Utility Rehabilitation</td>
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<td>300</td>
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<tr>
<td>Master Plan</td>
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<td>Athletic Fields Renovation</td>
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<td>Fulton-Montgomery Community College</td>
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<td>Campus critical maintenance projects</td>
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<tr>
<td>Lab and Classroom Renovations</td>
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<td>500</td>
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<td>Genesee Community College</td>
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<tr>
<td>Backup Power Improvements</td>
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<td>Herkimer County Community College</td>
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<tr>
<td>Smart Grid Laboratory</td>
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<tr>
<td>Improvements</td>
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<td>Swimming Pool Rehabilitation</td>
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<td>Hudson Valley Community College</td>
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<td>Guenther Enrollment Service</td>
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<td>Master Plan</td>
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<tr>
<td>Parking Improvements</td>
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<td>160</td>
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<tr>
<td>College</td>
<td>Project</td>
<td>Cost</td>
</tr>
<tr>
<td>-------------------------------------</td>
<td>----------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Jamestown Community College</td>
<td>Campus critical maintenance</td>
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<tr>
<td>Mohawk Valley Community College</td>
<td>Airframe &amp; Powerplant Hangar</td>
<td>1,000</td>
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<td></td>
<td>Renovation</td>
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<td>North Country Community College</td>
<td>Campus critical maintenance</td>
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<tr>
<td>Orange County Community College</td>
<td>Campus critical maintenance</td>
<td>1,436</td>
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<td>Schenectady Community College</td>
<td>Begley Hall Renovations</td>
<td>9,492</td>
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<td>Suffolk County Community College</td>
<td>Campus critical maintenance</td>
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<td>Campus Safety Improvements</td>
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<td>Ulster County Community College</td>
<td>Roof Replacement and Exterior</td>
<td>4,490</td>
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<td></td>
<td>Improvements</td>
<td>1,600</td>
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<td>Campus critical maintenance</td>
<td>1,500</td>
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<td>Equipment and Technology Upgrade</td>
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<tr>
<td>Westchester Community College</td>
<td>Technology Upgrades</td>
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<td>Library Building A/C Equipment</td>
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<td>Roof Replacement Phase V -</td>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund _30000
4 Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... ..............................
947,326,000 ........................................ (re. $4,553,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... ..............................
187,038,000 .......................................... (re. $2,911,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... ..............................
73,125,000 .......................................... (re. $671,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and
rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ......................... (re. $691,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... ....................

75,000,000 .......................................... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11803) (45913) ... 350,000,000 .................. (re. $341,324,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<th>Project Description</th>
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<tr>
<td>University-wide Alterations and Improvements</td>
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<tr>
<td>Maintenance undistributed</td>
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<tr>
<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
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Total: 350,000

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2018 and subject to a plan developed and submitted annually by the State University of New York and approved by the Director of the Budget, and which may include, but not be limited to, projects in the following schedule:

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount (thousands of dollars)</th>
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<tbody>
<tr>
<td>Project Schedule</td>
<td>200,000,000 (re. $199,644,000)</td>
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(45930)
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<td>Purchase</td>
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<tr>
<td>(HSC) and Long Island State</td>
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<td>Veterans Home:</td>
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<tr>
<td>SUNY Polytechnic</td>
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</table>

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

state university and approved by the director of the budget
(28FI1803) (45921) ... 100,000,000 .............. (re. $100,000,000)

Project Schedule

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<td>Stony Brook University Hospital</td>
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<td>Total</td>
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For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget
(28FJ1803) (45934) ... 77,300,000 .............. (re. $77,300,000)

Project Schedule

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<th>PROJECT</th>
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<td>(thousands of dollars)</td>
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For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 .............. (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a
plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 .............. (re. $335,981,000)

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<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
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<tbody>
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide maintenance projects .......................... 4,664
2. Old Westbury
   Campus-wide maintenance projects .......................... 2,583
3. Oneonta
   Campus-wide maintenance projects .......................... 3,962
4. Optometry
   Campus-wide maintenance projects .......................... 895
5. Oswego
   Campus-wide maintenance projects .......................... 5,736
6. Plattsburgh
   Campus-wide maintenance projects .......................... 3,832
7. Potsdam
   Campus-wide maintenance projects .......................... 3,957
8. Purchase
   Campus-wide maintenance projects .......................... 4,289
9. State Univ Plaza
   Campus-wide maintenance projects .......................... 1,585
10. Stony Brook, incl Health Science Center (HSC) and Long Island State Veterans Home:
    Campus-wide maintenance projects ........................ 21,138
11. Syracuse Health Science Center (HSC)
    Campus-wide maintenance projects .......................... 3,578
12. SUNY Polytechnic
    Campus-wide maintenance projects .......................... 1,055
13. University-wide Alterations and Improvements
    Maintenance undistributed
    For priority capital maintenance or capital improvement projects to support the preservation of facilities .......................... 296,600
    ----------------------------------------------
    Total .................................................. 450,000
    ----------------------------------------------

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) ....................... 100,000,000 ........................................... (re. $93,132,000)

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(thousands of dollars)
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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1    Campus-wide projects ............................. 2,498
2  Potsdam
3    Campus-wide projects ............................. 2,580
4  Purchase
5    Campus-wide projects ............................. 2,796
6  State Univ Plaza
7    Campus-wide projects ............................. 1,029
8  Stony Brook, incl Health Science Center
9   (HSC) and Long Island State Veterans Home:
10  Campus-wide projects ............................. 13,780
11 Syracuse Health Science Center (HSC)
12  Campus-wide projects ............................. 2,333
13  SUNY Polytechnic
14  Campus-wide projects ............................... 688
15                                              --------------
16    Total .......................................... 100,000
17                                              ==============
18  By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
19      section 3, of the laws of 2016:
20    For services and expenses related to alterations and improvements to
21      existing facilities for capital maintenance, including but not
22      limited to services and expenses, service agreements or service
23      contracts and memoranda of understanding; for capital design includ-
24      ing the cost of services provided by private firms, including prepa-
25      ration of designs, plans, specifications and estimates; facility
26      reconstruction, rehabilitation, equipment; for health and safety
27      improvements and upgrades to preserve or enhance facility function-
28      ing; for program improvements or program change; to support improve-
29      ments in technology, research, environmental protection, energy and
30      resource conservation, and accreditation; to finance costs attribut-
31      able to executive order 88, ADA and code compliance needs, claims,
32      emergencies and remediation of environmental hazards; to ensure the
33      functionality of major building systems such as fire alarms and
34      sprinklers, electrical, mechanical, plumbing, heating/cooling
35      systems and supporting infrastructure, including underground utili-
36      ties; and to provide for facilities for the disabled and related
37      projects including costs incurred prior to April 1, 2016 subject to
38      a plan developed by the state university of New York and approved by
39      the director of the budget (28F11603) (45913) 200,000,000 ............................... (re. $58,627,000)
40
41 PROJECT                                                                 AMOUNT
42 ----------------------------------------------------------                  (thousands of dollars)
43  Project Schedule                                             9,500
44  ------------------                                      800
45  Albany
46  Campus-wide maintenance projects ........................ 9,500
47  Alfred Ceramics
48  Campus-wide maintenance projects ........................ 800
49  Alfred State
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# STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

## CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<tr>
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<td>1,000</td>
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</tr>
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<td>For priority capital maintenance or capital improvement projects to support the preservation of facilities</td>
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For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the director of the budget (28F21603) (45932) .........................
60,000,000 .................................................. (re. $21,983,000)

Project Schedule

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By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including
preparation of designs, plans, specifications and estimates; for
property acquisition, facility construction, reconstruction, reha-
bilitation, equipment; for health and safety improvements and
upgrades to preserve or enhance facility functioning; for program
improvements or program change; to support improvements in technolo-
gy, research, environmental protection, energy and resource conser-
vation, and accreditation; to finance costs attributable to execu-
tive order 88, ADA and code compliance needs, claims, emergencies
and remediation of environmental hazards; to ensure the functionali-
ty of major building systems such as fire alarms and sprinklers,
electrical, mechanical, plumbing, heating/cooling systems and
supporting infrastructure, including underground utilities; and to
provide for facilities for the disabled and related projects includ-
ing costs incurred prior to April 1, 2016 subject to a plan devel-
oped by the state university of New York and approved by the direc-
tor of the budget (28F31603) (45933) .................................
30,000,000 ....................................... (re. $18,282,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20  

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Total ........................................... 30,000

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) (45913) 200,000,000 (re. $55,464,000)

Project Schedule

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<tr>
<td>5</td>
<td>Empire State</td>
</tr>
<tr>
<td>6</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>7</td>
<td>Environmental Science and Forestry</td>
</tr>
<tr>
<td>8</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>9</td>
<td>Fredonia</td>
</tr>
<tr>
<td>10</td>
<td>Geneseo</td>
</tr>
<tr>
<td>11</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>12</td>
<td>Maritime</td>
</tr>
<tr>
<td>13</td>
<td>Morrisville</td>
</tr>
<tr>
<td>14</td>
<td>New Paltz</td>
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<tr>
<td>15</td>
<td>Old Westbury</td>
</tr>
<tr>
<td>16</td>
<td>Oneonta</td>
</tr>
<tr>
<td>17</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>18</td>
<td>Optometry</td>
</tr>
<tr>
<td>19</td>
<td>Oswego</td>
</tr>
<tr>
<td>20</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>21</td>
<td>Plattsburgh</td>
</tr>
<tr>
<td>22</td>
<td>Potsdam</td>
</tr>
<tr>
<td>23</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>24</td>
<td>Purchase</td>
</tr>
<tr>
<td>25</td>
<td>State Univ Plaza</td>
</tr>
<tr>
<td>26</td>
<td>Stony Brook, incl Health Science Center (HSC)</td>
</tr>
<tr>
<td>27</td>
<td>Syracuse Health Science Center (HSC)</td>
</tr>
<tr>
<td>28</td>
<td>SUNY Polytechnic</td>
</tr>
<tr>
<td>29</td>
<td>Campus-wide maintenance projects</td>
</tr>
<tr>
<td>30</td>
<td>University-wide Alterations and Improvements</td>
</tr>
<tr>
<td>31</td>
<td>Maintenance undistributed</td>
</tr>
<tr>
<td>32</td>
<td>For university-wide capital maintenance or</td>
</tr>
<tr>
<td>33</td>
<td>capital improvement costs, including</td>
</tr>
<tr>
<td>34</td>
<td>costs attributable to executive order</td>
</tr>
<tr>
<td>35</td>
<td>88; ADA and code compliance claims;</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

environmental hazards; emergencies
health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ............ 16,500

University-wide Alterations and Improvements

Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the preservation of facilities .................... 20,000

Total .......................................... 200,000

For services and expenses for alterations and improvements to existing facilities for capital maintenance, at Stony Brook, including the health science center (HSC), including but not limited to service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 (28F21503) (45929) ... 19,000,000 ..... (re. $744,000)

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, elec-
trical, mechanical, plumbing, heating/cooling systems and supporting
infrastructure, including underground utilities; and to provide for
facilities for the disabled and related projects including costs
incurred prior to April 1, 2014 subject to a plan developed by the
state university and approved by the director of the budget
(28F11403) \((45913)\) ... 402,000,000 ............... (re. $69,221,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Albany</td>
<td>28,595</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,520</td>
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<tr>
<td>Alfred State</td>
<td>6,753</td>
</tr>
<tr>
<td>Binghamton</td>
<td>30,196</td>
</tr>
<tr>
<td>Brockport</td>
<td>17,755</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC)</td>
<td>11,273</td>
</tr>
<tr>
<td>Buffalo College</td>
<td>21,376</td>
</tr>
<tr>
<td>Buffalo University</td>
<td>61,150</td>
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<tr>
<td>Canton</td>
<td>5,818</td>
</tr>
<tr>
<td>Cobleskill</td>
<td>6,178</td>
</tr>
<tr>
<td>Cornell</td>
<td>29,967</td>
</tr>
<tr>
<td>Cortland</td>
<td>14,771</td>
</tr>
<tr>
<td>Delhi</td>
<td>6,083</td>
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<tr>
<td>Empire State</td>
<td>1,183</td>
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<tr>
<td>Environmental Science and Forestry</td>
<td>7,492</td>
</tr>
<tr>
<td>Farmingdale</td>
<td>14,524</td>
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<tr>
<td>Fredonia</td>
<td>12,161</td>
</tr>
<tr>
<td>Geneseo</td>
<td>12,120</td>
</tr>
<tr>
<td>Maritime</td>
<td>5,486</td>
</tr>
<tr>
<td>Morrisville</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide critical maintenance projects ........ 7,336
2  New Paltz
3  Campus-wide critical maintenance projects ........ 14,827
4  Old Westbury
5  Campus-wide critical maintenance projects ........ 9,465
6  Oneonta
7  Campus-wide critical maintenance projects ........ 12,784
8  Optometry
9  Campus-wide critical maintenance projects ........ 2,693
10 Oswego
11 Campus-wide critical maintenance projects ........ 18,628
12 Plattsburgh
13 Campus-wide critical maintenance projects ........ 12,173
14 Potsdam
15 Campus-wide critical maintenance projects ........ 12,132
16 Purchase
17 Campus-wide critical maintenance projects ........ 15,913
18 State Univ Plaza
19 Campus-wide critical maintenance projects ........ 4,400
20 Stony Brook, incl Health Science Center (HSC)
21 Campus-wide critical maintenance projects ........ 64,659
22 Syracuse Health Science Center (HSC)
23 Campus-wide critical maintenance projects ........ 9,996
24 Utica-Rome
25 Campus-wide critical maintenance projects ........ 3,093
26 University-wide Alterations and Improvements
27 Maintenance undistributed
28 For university-wide capital critical main-
29 tenance or capital improvement costs,
30 including costs attributable to execu-
31 tive order 88; ADA and code compliance
32 claims; environmental hazards; emergen-
33 cies health and safety, and energy
34 conservation needs, asbestos and PCB
35 remediation; fire alarms and sprinklers;
36 electrical, mechanical, plumbing and
37 heating and cooling system requirements
38 and other similar university-wide needs ....... 16,500
39 Less an amount to be allocated by the
40 board of trustees ............................... (98,000)
41 ----------------------------------------
42 Total .......................................... 402,000
43 ----------------------------------------

Advances for alterations and improvements to various facilities
including services and expenses, service contracts, memoranda of
understanding, capital design, construction, acquisition, recon-
struction, rehabilitation and equipment; for health and safety,
preservation of facilities, new facilities, program improvement or
program change, technology, environment protection, energy conserva-
tion, accreditation, facilities for the physically disabled, and
related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 ........................................ (re. $39,109,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Morrisville Campus-wide Electrical Feeders</td>
<td>3,000</td>
</tr>
<tr>
<td>and Distribution</td>
<td></td>
</tr>
<tr>
<td>Oneonta</td>
<td>5,000</td>
</tr>
<tr>
<td>Campus Welcome Center</td>
<td></td>
</tr>
<tr>
<td>Milne Library Reconstruction</td>
<td>8,000</td>
</tr>
<tr>
<td>Potsdam</td>
<td>6,000</td>
</tr>
<tr>
<td>Child Care Center</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td>60,000</td>
</tr>
<tr>
<td>Mezzanine</td>
<td></td>
</tr>
<tr>
<td>---</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>82,000</td>
</tr>
</tbody>
</table>

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 .......... (re. $6,078,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
<td></td>
</tr>
<tr>
<td>(HSC) Campus-wide projects, including</td>
<td></td>
</tr>
<tr>
<td>facility rehabilitation and research lab</td>
<td></td>
</tr>
</tbody>
</table>
Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906) ......................... (re. $17,020,000)

By chapter 54, section 1, of the laws of 2013:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) ......................... (re. $1,679,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System</td>
<td>60,000</td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2012:
Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans,
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility function-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling
systems and supporting infrastructure, including underground utili-
ties; and to provide for facilities for the disabled and related
projects including costs incurred prior to April 1, 2012 subject to
a plan developed by the state university and approved by the direc-
tor of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide,
may be made available for projects identified and approved by the
governor and the chancellor of the state university of New York
pursuant to the NY-SUNY 2020 challenge grant program (28F11203)

(45913) ... 550,000,000 ....................... (re. $26,190,000)

Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus</td>
<td>32,477</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
<td>2,836</td>
</tr>
<tr>
<td>Campus-wide projects, including Satellite Boilers</td>
<td></td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library</td>
<td>7,799</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of University Union North Phase II</td>
<td>31,360</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation of Exterior Decks &amp; Plaza</td>
<td>19,430</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovation of Underground Utilities</td>
<td>24,305</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>65,903</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide projects, including Rehabilitation of Mechanical/Electrical/Plumbing ........... 5,830
2. Cobleskill
   Campus-wide projects, including Renovation
3. Cornell
   Campus-wide projects, including Energy
5. Cortland
   Campus-wide projects, including Replacement of Neubig Roof .......................... 16,417
6. Delhi
   Campus-wide projects, including Site Utilities Study & Site Infrastructure Improvements .......................... 6,351
7. Empire State
   Campus-wide projects, including Rehabilitation of Elevators in Union Facility .................. 1,168
8. Environmental Science and Forestry
   Campus-wide projects, including Site Improvements, Phase II .......................... 8,328
9. Farmingdale
   Campus-wide projects, including Nold Hall Generator ........................................ 15,243
10. Fredonia
    Campus-wide projects, including Rehabilitation and Elevator Upgrades .................. 13,382
11. Geneseo
    Campus-wide projects, including Sidewalk & Drainage Improvements, Phase A .................. 13,769
12. Maritime
    Campus-wide projects, including Replacement of Exterior Doors in Various Buildings ............. 6,363
13. Morrisville
    Campus-wide projects, including Renovation
14. Charlton Hall, Phase I .......................... 8,229
15. New Paltz
    Campus-wide projects, including Upgrade
16. Electrical Distribution .......................... 16,680
17. Old Westbury
    Campus-wide projects, including Repave
18. Access and Ring Road .......................... 9,513
19. Oneonta
    Campus-wide projects, including Upgrade
20. Telecommunication and Data Systems ............. 13,896
21. Optometry
    Campus-wide projects, Bathroom Renovations ........ 3,103
22. Oswego
    Campus-wide projects, including Rehabilitation
23. Campus-wide projects, Roadways and Walkways .................. 21,032
24. Plattsburgh
### STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Campus-wide projects, including Replace Insulation on High Temperature Water Heaters in Various Buildings</td>
<td>13,676</td>
</tr>
<tr>
<td>Potsdam Campus-wide projects, including Masonry Restoration to Various Buildings</td>
<td>13,850</td>
</tr>
<tr>
<td>Purchase Campus-wide projects, including Rehabilitation of Exterior of Academic Buildings</td>
<td>18,360</td>
</tr>
<tr>
<td>State Univ Plaza Campus-wide projects, including General Infrastructure and Space Rehabilitation</td>
<td>4,384</td>
</tr>
<tr>
<td>Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including Replacement of Electrical Feeders</td>
<td>74,524</td>
</tr>
<tr>
<td>Syracuse Health Science Center (HSC) Campus-wide projects, including Upgrade Steam Plant</td>
<td>9,607</td>
</tr>
<tr>
<td>Utica-Rome Campus-wide projects, including South Plaza Rehabilitation-Campus Center</td>
<td>3,123</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements Maintenance Undistributed</td>
<td></td>
</tr>
<tr>
<td>For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs</td>
<td>16,500</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>550,000</strong></td>
</tr>
</tbody>
</table>

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ...
(45913) ... 550,000,000 ......................... (re. $30,816,000)

Project Schedule

<table>
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<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
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<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Rehabilitation/Preservation of Podium Structures</td>
<td>32,830</td>
</tr>
<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide projects, including McMahon Hall-Replace Windows</td>
<td>2,776</td>
</tr>
<tr>
<td>Alfred State</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Administration Building ADA Improvements</td>
<td>7,503</td>
</tr>
<tr>
<td>Binghamton</td>
<td></td>
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<tr>
<td>Campus-wide projects, including Exterior Building Reconstruction</td>
<td>31,269</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Exterior ADA Improvements</td>
<td>18,806</td>
</tr>
<tr>
<td>Brooklyn Health Science Center (HSC) Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases</td>
<td>12,738</td>
</tr>
<tr>
<td>Buffalo College</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including ADA Improvements</td>
<td>24,779</td>
</tr>
<tr>
<td>Buffalo University</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Hayes Hall Renovation</td>
<td>65,913</td>
</tr>
<tr>
<td>Canton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
<td>5,612</td>
</tr>
<tr>
<td>Cobleskill</td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Department/Project Description</td>
</tr>
<tr>
<td>---</td>
<td>--------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Home Economics-Old Quad Building</td>
</tr>
<tr>
<td>2</td>
<td>Cornell Campus-wide projects, including Renovate</td>
</tr>
<tr>
<td>3</td>
<td>Ken Post Greenhouse Loop Steam Distribution</td>
</tr>
<tr>
<td>4</td>
<td>Cortland Campus-wide projects, including Art &amp; Art History Dept. Safety Upgrades</td>
</tr>
<tr>
<td>5</td>
<td>Delhi Campus-wide projects, including Road and Sidewalk Improvements</td>
</tr>
<tr>
<td>6</td>
<td>Empire State Campus-wide projects, including Security System Upgrades</td>
</tr>
<tr>
<td>7</td>
<td>Environmental Science and Forestry Campus-wide projects, including Illick Hall Interior Rehab</td>
</tr>
<tr>
<td>8</td>
<td>Farmingdale Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>9</td>
<td>Campus Walkways and Plazas</td>
</tr>
<tr>
<td>10</td>
<td>Fredonia Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab</td>
</tr>
<tr>
<td>11</td>
<td>Geneseo Campus-wide projects, including Security Upgrades/Card Access Installation</td>
</tr>
<tr>
<td>12</td>
<td>Maritime Campus-wide projects, including Replace Roof-Heritage Hall</td>
</tr>
<tr>
<td>13</td>
<td>Morrisville Campus-wide projects, including Renovate Bailey Hall</td>
</tr>
<tr>
<td>14</td>
<td>New Paltz Campus-wide projects, including Renovate Elting Gymnasium</td>
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<tr>
<td>15</td>
<td>Old Westbury Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>16</td>
<td>Campus Center Envelope Bldgs 51 &amp; 56</td>
</tr>
<tr>
<td>17</td>
<td>Oneonta Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>18</td>
<td>Physical Education Building</td>
</tr>
<tr>
<td>19</td>
<td>Optometry Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td>20</td>
<td>Office Areas</td>
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<td>21</td>
<td>Oswego Campus-wide projects, including Rehab</td>
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<tr>
<td>22</td>
<td>Lanigan Hall Ph. II</td>
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<td>23</td>
<td>Plattsburgh Campus-wide projects, including Field</td>
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<tr>
<td>24</td>
<td>House Mechanical Rehab</td>
</tr>
<tr>
<td>25</td>
<td>Potsdam</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Campus-wide projects, including Rebuild Exterior Plazas ........................................ 13,752
2. Purchase
   - Campus-wide projects, including Masonry
   - Repairs-Natural Science Building ................ 18,572
3. State Univ Plaza
   - Campus-wide projects, including Plaza Bldg
4. Boiler Replacement .................................... 4,595
5. Stony Brook, incl Health Science Center (HSC)
   - Campus-wide projects, including Rehab
6. Mechanical Systems-Various Bldgs ................. 74,679
7. Syracuse Health Science Center (HSC)
   - Campus-wide projects, including Abate/
   - Renovate Academic Labs-6 South Univ Hospi-
   - tal ............................................. 10,092
8. Utica-Rome
   - Campus-wide projects, including Upgrade
9. Parking/Landscape-Student Cntr/Field House ...... 3,175
10. University-wide Alterations and Improvements
    - Maintenance Undistributed
11. For university-wide capital critical maint-
    enance or capital improvement costs,
    - including costs attributable to executive
    - order 111; ADA and code compliance claims;
    - environmental hazards; emergencies health
    - and safety, and energy conservation needs,
    - asbestos and PCB remediation; fire alarms
    - and sprinklers; electrical, mechanical,
    - plumbing and heating and cooling system
    - requirements and other similar university-
    - wide needs ...................................... 16,500
12. Total .................................................. 550,000

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital
critical maintenance, including but not limited to services and
expenses, service agreements or service contracts and memoranda of
understanding; for capital design including the cost of services
provided by private firms, including preparation of designs, plans,
specifications and estimates; for property acquisition, and facility
reconstruction, rehabilitation, equipment; for health and safety
improvements and upgrades to preserve or enhance facility func-
ing; for program improvements or program change; to support improve-
ments in technology, research, environmental protection, energy and
resource conservation, and accreditation; to finance costs attribut-
able to executive order 111, ADA and code compliance needs, claims,
emergencies and remediation of environmental hazards; to ensure the
functionality of major building systems such as fire alarms and
sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ... 550,000,000 ......................... (re. $21,622,000)

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<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
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<td>(thousands of dollars)</td>
<td></td>
</tr>
<tr>
<td><strong>Albany</strong></td>
<td></td>
</tr>
<tr>
<td>Campus-wide projects, including Renovate University Library</td>
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<tr>
<td><strong>Alfred Ceramics</strong></td>
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<td><strong>Campus-wide projects, including Replace Roof-Orvis Gym</strong></td>
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<td><strong>Binghamton</strong></td>
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</tr>
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<td>Campus-wide projects, including Replace</td>
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<tr>
<td><strong>Brockport</strong></td>
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<td>Campus-wide projects, including Replace</td>
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<tr>
<td><strong>Brooklyn Health Science Center (HSC)</strong></td>
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<td>Campus-wide projects, including Renovations to Chaney Dining Center</td>
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<td>Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A</td>
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<td><strong>Cornell</strong></td>
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<td>Campus-wide projects, including Martha Van Rensselaer &amp; E. Wing Renovation-Ph, IB</td>
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<td><strong>Cortland</strong></td>
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<tr>
<td>Campus-wide projects, including Art &amp; Art</td>
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<tr>
<td></td>
<td>Project Description</td>
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<tr>
<td>---</td>
<td>----------------------------------------------------------</td>
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<tr>
<td>1</td>
<td>History Dept. Safety Upgrades</td>
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<tr>
<td>2</td>
<td>Delhi</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Interior Upgrades</td>
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<tr>
<td></td>
<td>Alumni Hall</td>
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<tr>
<td>3</td>
<td>Empire State</td>
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<tr>
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<td>Campus-wide projects, including Security System Upgrades</td>
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<tr>
<td>4</td>
<td>Environmental Science and Forestry</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Illick Hall Interior</td>
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<tr>
<td>5</td>
<td>Farmingdale</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Replace Site Lighting</td>
</tr>
<tr>
<td></td>
<td>Various Locations</td>
</tr>
<tr>
<td>6</td>
<td>Fredonia</td>
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<td>Campus-wide projects, including Upgrade UG</td>
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<tr>
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<td>Electrical Distribution, Study &amp; Ph I</td>
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<tr>
<td>7</td>
<td>Geneseo</td>
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<td>Campus-wide projects, including Letchworth Dining Hall</td>
</tr>
<tr>
<td>8</td>
<td>Maritime</td>
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<td>Campus-wide projects, including HVAC Rehab</td>
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<tr>
<td></td>
<td>Ph I-Marvin &amp; Tode</td>
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<td>9</td>
<td>Morrisville</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Renovate Bailey Hall</td>
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<tr>
<td>10</td>
<td>New Paltz</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Site Renovation</td>
</tr>
<tr>
<td></td>
<td>Ph II</td>
</tr>
<tr>
<td>11</td>
<td>Old Westbury</td>
</tr>
<tr>
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<td>Campus-wide projects, including Rehab</td>
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<tr>
<td></td>
<td>Campus Center Envelope Bldgs 51 &amp; 56</td>
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<tr>
<td>12</td>
<td>Oneonta</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Rehab</td>
</tr>
<tr>
<td></td>
<td>Physical Science Building</td>
</tr>
<tr>
<td>13</td>
<td>Optometry</td>
</tr>
<tr>
<td></td>
<td>Campus-wide projects, including Replace Switchgear</td>
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<tr>
<td></td>
<td>Upgrade Electrical Feeders</td>
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<td>14</td>
<td>Oswego</td>
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<td></td>
<td>Campus-wide projects, including C-wide</td>
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<td></td>
<td>Utilities &amp; Infrastructure-Program Study</td>
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<td>15</td>
<td>Plattsburgh</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Replace Parking</td>
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<td></td>
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<tr>
<td>16</td>
<td>Potsdam</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Rehab HVAC</td>
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<td>Systems-Kellas &amp; Timerman Halls</td>
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<tr>
<td>17</td>
<td>Purchase</td>
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<td>Campus-wide projects, including Expansion of University Police Department</td>
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<tr>
<td>18</td>
<td>State Univ Plaza</td>
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<tr>
<td></td>
<td>Campus-wide projects, including Renovate</td>
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</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Plaza Bldg-3rd Floor South</td>
<td>4,592</td>
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<tr>
<td>Stony Brook, incl Health Science Center (HSC)</td>
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<tr>
<td>Campus-wide projects, including Rehab</td>
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<tr>
<td>Mechanical Systems-Various Bldgs</td>
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<td>Syracuse Health Science Center (HSC)</td>
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<td>Campus-wide projects, including Abate/Hospital</td>
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<tr>
<td>Renovate Academic Labs-6 South Univ</td>
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<tr>
<td>Utica-Rome</td>
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<tr>
<td>Campus-wide projects, including Upgrade</td>
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<tr>
<td>Parking/Landscape-Student Cntr/Field</td>
<td>3,308</td>
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<tr>
<td>University-wide Alterations and Improvements</td>
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<tr>
<td>Maintenance Undistributed</td>
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<tr>
<td>For university-wide capital critical maintenance or capital improvement costs,</td>
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<tr>
<td>including costs attributable to executive order 111; ADA and code compliance claims;</td>
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<tr>
<td>environmental hazards; emergencies health and safety, and energy conservation needs,</td>
<td></td>
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<tr>
<td>asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical,</td>
<td></td>
</tr>
<tr>
<td>plumbing and heating and cooling system requirements and other similar university-</td>
<td></td>
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<tr>
<td>wide needs</td>
<td>16,500</td>
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<tr>
<td>Total</td>
<td>550,000</td>
</tr>
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</table>

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or
regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) (45913) ... 550,000,000 .......................... (re. $10,486,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>1 Albany</td>
<td></td>
</tr>
<tr>
<td>2 Campus-wide projects, including Renovate</td>
<td>33,927</td>
</tr>
<tr>
<td>3 Alfred Ceramics</td>
<td></td>
</tr>
<tr>
<td>4 Campus-wide projects, including McMahon</td>
<td></td>
</tr>
<tr>
<td>5 Hall Full interior Rehab - Phase I</td>
<td>2,845</td>
</tr>
<tr>
<td>6 Alfred State</td>
<td></td>
</tr>
<tr>
<td>7 Campus-wide projects, including Rehab</td>
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</tr>
<tr>
<td>8 Central Dining Hall - Phase II</td>
<td>7,343</td>
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<tr>
<td>9 Binghamton</td>
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<tr>
<td>10 Campus-wide projects, including Central</td>
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</tr>
<tr>
<td>11 Campus Quad Site Reconstruction</td>
<td>32,129</td>
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<tr>
<td>12 Brockport</td>
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<tr>
<td>13 Campus-wide projects, including Infras-</td>
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<tr>
<td>14 structure Improvements - Tuttle N, Phase II</td>
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<tr>
<td>15 Brooklyn Health Science Center (HSC)</td>
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<tr>
<td>16 Campus-wide projects, including Renovate</td>
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<tr>
<td>17 for New Labs - Basic Science Building</td>
<td>12,884</td>
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<td>18 Buffalo College</td>
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<tr>
<td>19 Campus-wide projects, including UG Steam</td>
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<tr>
<td>20 Distribution System Rehab Butler</td>
<td>23,974</td>
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<td>21 Buffalo University</td>
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<tr>
<td>22 Campus-wide projects, including IT Infras-</td>
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<tr>
<td>23 structure Renewal</td>
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<td>24 Canton</td>
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<td>25 Campus-wide projects, including Campus</td>
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<td>26 Standby Power System &amp; Sub Stn Rehab</td>
<td>5,174</td>
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<td>27 Cobleskill</td>
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<tr>
<td>28 Campus-wide projects, including Roof</td>
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<tr>
<td>29 Replacement - Various Buildings</td>
<td>6,989</td>
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<td>30 Cornell</td>
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<td>31 Campus-wide projects, including Warren</td>
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<td>32 Hall Renovation</td>
<td>32,817</td>
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<tr>
<td>33 Cortland</td>
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<tr>
<td>34 Campus-wide projects, including Moffett</td>
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<tr>
<td>35 Renovation</td>
<td>16,646</td>
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<td>36 Delhi</td>
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<tr>
<td>37 Campus-wide projects, including Renovate</td>
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<tr>
<td>38 Sanford Hall</td>
<td>6,150</td>
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<tr>
<td>39 Empire State</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Campus-wide projects, including Site Rehab
2   - Parking Lot, No 1 Union Ave .................... 872
3  Environmental Science and Forestry
4  Campus-wide projects, including Illick
5   Hall Interior Rehab .................................. 8,386
6  Farmingdale
7  Campus-wide projects, including Rehab
8   Whitman Hall ........................................ 15,095
9  Fredonia
10  Campus-wide projects, including William's
11    Center Interior Rehab ............................. 13,396
12  Geneseo
13  Campus-wide projects, including Bailey
14    Hall Renovation .................................. 14,191
15  Maritime
16  Campus-wide projects, including Replace
17    Roof - Reisenberg Gym ............................ 6,049
18  Morrisville
19  Campus-wide projects, including Renovate
20    Charlton Hall ..................................... 8,428
21  New Paltz
22  Campus-wide projects, including Comprehensive
23    Renov/Demol - Wooster Science Bldg ............ 16,020
24  Old Westbury
25  Campus-wide projects, including Replace
26    Heat/Chill Plant & Distribution System .......... 9,158
27  Oneonta
28  Campus-wide projects, including Rehab
29    Physical Science Building ...................... 13,957
30  Optometry
31  Campus-wide projects, including HVAC Rehab
32    - Phase I ........................................ 3,176
33  Oswego
34  Campus-wide projects, including Piez Hall
35    Reconstruction .................................... 21,400
36  Plattsburgh
37  Campus-wide projects, including Renovate
38    Beaumont Hall - Phase I ......................... 14,233
39  Potsdam
40  Campus-wide projects, including Raymond/
41    Sisson Halls - Replace Windows ................ 13,837
42  Purchase
43  Campus-wide projects, including Rehab HVAC
44    - Visual Arts Bldg ............................... 18,143
45  State Univ Plaza
46  Campus-wide projects, including Repair
47    Facade - Historic Plaza Building .............. 4,596
48  Stony Brook, incl Health Science Center (HSC)
49  Campus-wide projects, including Interior
50    Rehab - Various Bldgs ........................... 73,847
51  Syracuse Health Science Center (HSC)
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

| Campus-wide projects, including Renovate Weiskotten Basement Central Core | ............... 7,862 |
| Campus-wide projects, including Site Lighting Upgrades - Campuswide | ............... 3,152 |

University-wide Alterations and Improvements  
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs ........................................ 16,500

Total ........................................................................ 550,000  

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10803) (45913) ... 550,000,000  

(re. $11,303,000)
## Project Schedule

<table>
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<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
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<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Relocation of the Data Center</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as McMahon Hall Window Replacement</td>
<td>2,924</td>
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<tr>
<td>Alfred State</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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</tr>
<tr>
<td>such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II</td>
<td>7,707</td>
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<tr>
<td>Binghamton</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Science II, IV and V Renovations</td>
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<tr>
<td>Brockport</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
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</tr>
<tr>
<td>such as Smith Hall Infrastructure/Exterior Renovations</td>
<td>19,927</td>
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<tr>
<td>Brooklyn Health Science Center (HSC)</td>
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<td>Campus-wide critical maintenance projects</td>
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<tr>
<td>such as Elevator Upgrades and HVAC Replacement</td>
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<td>such as Rockwell Hall Renovations</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>such as Underground Utility Renovations on both North and South campuses</td>
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<td>such as Structural Renovations to Dana</td>
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<td>Cobleskill</td>
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<td>such as Dairy Complex Infrastructure Improvements</td>
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<td>such as Warren Hall Renovation</td>
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<td>such as Power Plant Upgrades and Lusk Field House Renovations</td>
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<td>such as Upgrades to Alumni Hall and Road</td>
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<td>1</td>
<td>&amp; Sidewalk Improvements .................................. 6,068</td>
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<td>7</td>
<td>such as Electrical Substation Replacement and Illick Hall Exterior Renovations ......................... 8,515</td>
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<td>9</td>
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<td>13</td>
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<td>15</td>
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<td>16</td>
<td>such as Security Upgrades and Newton Hall Renovation, Phase II ....................... 14,607</td>
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<td>22</td>
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<td>25</td>
<td>such as Elting Gymnasium Renovation .................. 16,456</td>
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<td>28</td>
<td>such as Campus Center Renovations .................... 9,194</td>
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<td>31</td>
<td>such as Electrical Upgrades and Heating Plant Renovation, Phase II .................... 14,285</td>
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<td>33</td>
<td>Campus-wide critical maintenance projects</td>
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<td>34</td>
<td>such as Restroom Renovations, Phase I &amp; II .................. 3,248</td>
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<td>Oswego</td>
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<td>Campus-wide critical maintenance projects</td>
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<td>37</td>
<td>such as Penfield Library Renovation and Utilities &amp; Infrastructure Program Study ...... 21,931</td>
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<td>Plattsburgh</td>
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<td>such as Hudson Hall Renovation, Phase II ....... 13,824</td>
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<td>Potsdam</td>
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<td>42</td>
<td>Campus-wide critical maintenance projects</td>
</tr>
<tr>
<td>43</td>
<td>such as Stowell &amp; Flagg Hall HVAC Reha-</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1.   Billitions ....................................... 14,233
2.   Purchase
3.   Campus-wide critical maintenance projects
    such as various HVAC Rehabilitations ........ 16,015
4.   State Univ Plaza
5.   Campus-wide critical maintenance projects
    such as Plaza Building Window Replacement
    ..................................................... 5,141
6.   Stony Brook, incl Health Science Center (HSC)
7.   Campus-wide critical maintenance projects
    such as Old Chemistry Building Renovation
    .................................................... 72,893
8.   Syracuse Health Science Center (HSC)
9.   Campus-wide critical maintenance projects
    such as various Weiskotten Hall Renovations
    .................................................... 7,839
10.  Utica-Rome
11.  Campus-wide critical maintenance projects
    such as Underground Electrical Upgrades/Replace-
    ...................................................... 3,009
12.  University-wide Alterations and Improvements
13.  For University-wide capital critical maintenance or capital improvement costs,
    including costs attributable to executive order 111; ADA compliance claims;
    environmental hazards; emergencies for health and safety, and energy conserva-
    tion needs, asbestos and PCB remediation; fire alarms and sprinklers; elec-
    trical, mechanical, plumbing and heating and cooling system requirements along
    with other similar university-wide needs ...... 16,500
    ------------
14.  Total ........................................ 550,000
    =-------------
15.  Capital Projects Funds - Other
16.  Capital Projects Fund - 30000
17.  Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2017, as transferred by chapter
54, section 1, of the laws of 2018:
For services and expenses of SUNY hospitals for alterations, improve-
ments, services and expenses, and new facilities, including costs
incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget
(28FI1708) 45921) ... 100,000,000 ............... (re. $60,718,000)
## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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</thead>
<tbody>
<tr>
<td>Upstate University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td>Stony Brook University Hospital</td>
<td>50,000</td>
</tr>
<tr>
<td>For university-wide projects</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) \((\text{45903})\) \(75,000,000\) \(\text{........... (re. $66,984,000)}\)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) \((\text{45921})\) \(100,000,000\) \(\text{........... (re. $75,462,000)}\)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) \((\text{45922})\) \(25,000,000\) \(\text{........... (re. $11,542,000)}\)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to
establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ... (re. $1,392,000)

By chapter 54, section 1, of the laws of 2013:
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) ......................... 88,000,000 ......................... (re. $88,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) ......................... 215,000,000 ......................... (re. $626,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) .......
450,000,000 ........................................ (re. $97,351,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>(thousands of dollars)</td>
</tr>
<tr>
<td>Brooklyn</td>
<td>150,000</td>
</tr>
</tbody>
</table>
For university-wide projects which may include but are not limited to:

- Ambulatory Services Expansion, Phase I
- Ongoing Critical Maintenance Projects

Syracuse ......................................... 150,000

For university-wide projects which may include but are not limited to:

- Heart Center Renovations
- Cancer Center Design and Construction
- UH North and West Wing Renovations
- Ancillary Services Facilities

Stony Brook ...................................... 150,000

For university-wide projects which may include but are not limited to:

- Intensive Care Building Design and Construction
- Level 8 & 9 Hospital Floor Rehabilitation
- Hospital Building Exterior Renovation
- Neorointerventional Program Facilities

---------------------------------
Total .......................................... 450,000
---------------------------------

The appropriation made by chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) .......................... 1,675,613,000 ................................... (re. $170,361,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT (thousands of dollars)</th>
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<tbody>
<tr>
<td>Albany</td>
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<tr>
<td>Construct Business School ........</td>
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<tr>
<td>Campus Center Expansion/</td>
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<td>Improvements ....................</td>
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<tr>
<td>Campus Revitalization/Site</td>
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</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Improvements, Phase II ............. 5,000
2. Alfred Ceramics
3. Infill Project-VariousBuildings .... 9,000
4. Alfred State
5. Student Union / Student Activities
6. Center ............................... 27,500
7. Dining Hall .......................... 6,000
8. Binghamton
9. Nursing Facility ..................... 3,000
10. Center for Excellence Building .... 15,000
11. Nursing Facility ..................... 5,000
12. Upgrade to Events Center .......... 1,000
13. Brockport
14. Construct Academic Building ...... 29,300
15. Brooklyn Health Science Center (HSC)
16. Life & Health Safety
17. Improvements ....................... 25,300
18. Construct Academic Bldg for School
19. of Public Health ..................... 100,000
20. Expansion of Administration
21. Complex ............................. 17,600
22. Traditional and Alternative
23. Notwithstanding any inconsis-
tent provision of law to the
24. contrary, the state univer-
sity construction fund is
25. authorized to enter into a
26. service agreement to transfer
27. up to $6,000,000 in state
28. university capital construction
29. funds to Bio-Bat, Inc., to be
30. administered by The Research
31. Foundation of State University
32. of New York, for the construc-
tion, reconstruction, rehabil-
tation and redevelopment of
33. energy sources development at
34. the Brooklyn Army Terminal
35. biotechnology commercial and
36. research center. Bio-Bat, Inc.,
or its designee is authorized
37. to construct, reconstruct,
38. rehabilitate and redevelop
39. energy sources for such facil-
40. ity using funds transferred
41. from the state university
42. construction fund to Bio-Bat,
43. Inc. ................................. 6,000
44. Buffalo College
45. Renovate/Addition Science
46. Building - Phase I ............... 45,000
1  Renovate/Addition Science
2  Building - Phase II ...............  48,262
3  Buffalo University
4    UB Gateway & Urban Technology
5    Incubator Phases I, II, III
6  Downtown. Notwithstanding
7    any inconsistent
8    provision of law to the
9  contrary, the State University
10  Construction Fund is hereby
11    authorized to enter into a
12    service agreement to transfer
13    up to $32,000,000 of this
14    appropriation in
15    State University capital
16  construction funds to the Buffalo
17  2020 Development Corporation for
18  the purpose of constructing,
19    acquiring, or creating a
20  Clinical/Translational Research
21    facility on the downtown
22    campus, an incubator facility
23    on the downtown campus, the UB
24  Gateway project, and reimbursing
25  the University at Buffalo
26  Foundation for property
27  acquisition for the Educational
28  Opportunity Center and the UB
29  Gateway project, provided,
30  that all contracts for the
31  construction of any such
32  facilities shall require compliance
33  with the provisions of
34  section two hundred twenty of
35  the labor law and shall be subject
36  to article XV-a of the executive
37    law .........................  32,000
38  Construct Clinical/Transitional
39  Research Facility - Ph III.
40  Notwithstanding any inconsistent
41  provision of law to the contrary,
42  the State University Construction
43  Fund is hereby authorized to enter
44    into a service agreement to transfer
45    up to $100,000,000 of this
46  appropriation to the Buffalo 2020
47  Development Corporation for the
48  purpose of constructing, acquiring,
49  or creating a Clinical/Translational
50  Research facility and an incubator
51  facility on the downtown campus,
provided, that all contracts for
the construction of any such
facilities shall require compliance
with the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 100,000
UB Gateway, Phase IV.
Notwithstanding any law to the
contrary, the State University
Construction Fund is hereby
authorized to enter into a service
agreement to transfer up to $6,000,000
of this appropriation to the Buffalo
2020 Development Corporation for the
purpose of constructing or creating
the UB Gateway project, and
reimbursing the University at
Buffalo Foundation for property
acquisition for the Educational
Opportunity Center and the UB
Gateway project, provided, however
that to the extent any portion of
such appropriation is utilized for
construction purposes, all contracts
for the construction of such facilities
shall require compliance with
the provisions of section two
hundred twenty of the labor law and
shall be subject to article XV-a of
the executive law .................. 6,000
Canton
Center for Athletics/Recreational
Complex Phase II .................. 21,200
Cobleskill
Construct Environmental Science
& Technology Center ................ 3,700
Construct Agriculture & Technology
Center ............................ 38,200
Cornell
Stocking Hall Renovation and
Replacement .......................... 64,000
Construct Surge Space for Stocking
Hall .................................. 16,000
Replacement of the Dairy Barn ...... 7,000
Cortland
Construct Student Life Center ..... 51,200
Delhi
Campus Utility Master Plan ........ 1,000
Farnsworth Hall ........................ 6,000
Empire State
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<td>Construct Regional Center-Suffolk</td>
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<tr>
<td>2</td>
<td>CC Amermann Campus Facility</td>
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<td>Environmental Science and Forestry</td>
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<tr>
<td>4</td>
<td>Construct Gateway Building</td>
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<td>5</td>
<td>Renovation and addition for Marshall</td>
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<td>6</td>
<td>Hall and Illick hall</td>
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<td>7</td>
<td>Adirondack Ecological Center</td>
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<td>8</td>
<td>Student Recreation Center at Ranger School</td>
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<td>9</td>
<td>Farmingdale</td>
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<td>10</td>
<td>Construct School of Business</td>
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<td>New Daycare Center</td>
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<td>Covered Practice Field</td>
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<td>Applied Mathematics Center</td>
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<td>15</td>
<td>Information Commons/Green</td>
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<td>16</td>
<td>Library</td>
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<td>17</td>
<td>Fredonia</td>
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<tr>
<td>18</td>
<td>Construct/Renovate Science</td>
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<td>19</td>
<td>Technology Building</td>
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<td>Addition/Renovate Rockefeller</td>
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<td>21</td>
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<td>Geneseo</td>
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<td>24</td>
<td>Renovation</td>
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<td>Brody Hall</td>
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<td>HVAC Improvements</td>
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<td>Maritime</td>
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<td>29</td>
<td>Construct Academic Building</td>
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<td>30</td>
<td>Laboratory Accreditation Upgrades</td>
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<td>31</td>
<td>Morrisville</td>
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<tr>
<td>32</td>
<td>Upgrade Athletic Fields</td>
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<td>33</td>
<td>Landscape/Campus Beautification</td>
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<td>New Paltz</td>
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<tr>
<td>35</td>
<td>Library Renovation</td>
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<td>Construct Science Building</td>
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<td>37</td>
<td>Old Westbury</td>
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<tr>
<td>38</td>
<td>Renovation of Library/Academic</td>
<td>13,000</td>
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<td>40</td>
<td>Rehabilitate Fitzelle Hall</td>
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<td>41</td>
<td>Rehabilitate Physical Science</td>
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<td>42</td>
<td>Building</td>
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<tr>
<td>43</td>
<td>Optometry</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Renovate to Improve Clinical Space</td>
<td>2,200</td>
</tr>
<tr>
<td>45</td>
<td>Campus Center for Student Life</td>
<td>4,500</td>
</tr>
<tr>
<td>46</td>
<td>Oswego</td>
<td></td>
</tr>
</tbody>
</table>
1. General Science Lab ............... 69,500
2. Plattsburgh
   Renovate/Expand School of Business .................. 20,400
3. Potsdam
   Performing Arts Building ............. 55,000
4. Purchase
   Renovate/Construct Center for Integrated Technology Learning .... 20,900
   Renovate for Theater Arts & Film Programs .................. 10,400
5. State Univ Plaza
   Site Rehabilitation / Plaza Renovation .................. 5,000
6. Stony Brook, incl Health Science Center (HSC)
   Construct Student Recreation Center - Phase II ................ 18,000
   Construct Computer Science Building .................. 40,800
7. To support development of academic and student program space at Stony Brook Southampton campus ........... 5,000
8. Renovate/modernize classroom buildings, laboratories and new student learning spaces at Stony Brook Southampton ........... 7,500
9. Construct Marine Science Bldg - Southampton .................. 6,900
10. Long Island State Veteran's Home .................. 5,000
11. Computational Biomedicine Visualization and drug development magnet facility at Stony Brook University . 2,000
12. Stony Brook Long Island Children's Hospital / MART Center ............. 3,000
13. [Planning of Stony Brook Law School] To support development of academic and student program space at Stony Brook Southampton campus ... 250
14. Stadium Expansion .................. 2,700
15. Stony Brook Long Island Children's Hospital / MART Center ............. 45,000
16. University/Basketball Arena ............. 12,300
17. Syracuse Health Science Center (HSC)
   Lab Addition/Surge Space .................................. 72,000
18. Institute for Human Performance ............. 36,000
19. Cord Blood Academic Building Phase II .................. 10,000
20. Utica-Rome
   Center for Advanced Technology. Notwithstanding any
provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $27,500,000 in state university capital construction funds to the Fort Schuyler Management Corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at Utica-Rome ........ 27,500

Renovate for Tiered Classroom. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the Fort Schuyler Management Corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at Utica-Rome ........ 400

Student Center - Equipment .............. 1,250
Field House Equipment .................... 1,750

Statewide
New York Network ......................... 2,000

Castle Renovation - Notwithstanding any provision of law to the contrary, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department,
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

agency, or public authority pursuant to a plan developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan ...... 12,450

Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program ........ 42,000

Schedule Subtotal ........... 1,675,613

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2007 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10708) .......... 379,700,000 ...................................... (re. $43,176,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Albany</td>
<td></td>
</tr>
<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Classroom Renovations &amp; Upgrades,</td>
<td></td>
</tr>
<tr>
<td>Phase I</td>
<td>5,988</td>
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<tr>
<td>Alfred Ceramics</td>
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<tr>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td>such as Harder Hall Window Replacement</td>
<td>515</td>
</tr>
<tr>
<td>Alfred State</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Campus-wide critical maintenance projects  
2  such as Administration Building Repairs ............ 1,391  
3  Binghamton  
4  Campus-wide critical maintenance projects  
5  such as East Gym Repairs ........................... 5,766  
6  Brockport  
7  Special Events Recreation Center Construction .... 24,000  
8  Campus-wide critical maintenance projects  
9  such as Smith Hall Renovations ..................... 3,572  
10 Brooklyn Health Science Center (HSC)  
11  Campus-wide critical maintenance projects  
12  such as Basic Science Building Heating &  
13  Air Conditioning Renovations ..................... 1,968  
14  Buffalo College  
15  Campus-wide critical maintenance projects  
16  such as Replace Underground Water-Lines .......... 4,384  
17  Buffalo University  
18  Campus-wide critical maintenance projects  
19  such as Alumni Hall Replace Pool Condensing Units  
20  ............................................... 11,004 
21  Canton  
22  Campus-wide critical maintenance projects  
23  such as Payson Hall Repairs ........................ 938  
24  Cobleskill  
25  Warm Water Aquaculture Center Construction  
26  & Facility Conversion .................. 3,500  
27  Campus-wide critical maintenance projects  
28  such as Electric Distribution System Renovation  
29  .............................................. 1,264 
30  Cornell  
31  Campus-wide critical maintenance projects  
32  such as Heating & Air Conditioning Upgrades & Energy Conservation  
33  ............................................. 6,038  
34  Cortland  
35  Studio West Expansion & Renovation ............... 15,000  
36  Campus-wide critical maintenance projects  
37  such as Campus Roads & Sidewalk Repairs,  
38  Phase I ........................................ 3,043  
39  Delhi  
40  Farnsworth Hall .................................. 6,700  
41  Campus-wide critical maintenance projects  
42  such as Classroom and Laboratory Upgrades ........ 1,085  
43  Empire State  
44  Construct Regional Center .......................... 15,660  
45  Campus-wide critical maintenance projects  
46  such as Union Ave Renovations ...................... 167  
47  Environmental Science and Forestry  
48  Renovation and addition for Marshall Hall  
49  and Illick Hall ................................... 23,000  
50  Campus-wide critical maintenance projects
<table>
<thead>
<tr>
<th>Location</th>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Farmingdale</td>
<td>Replace Underground Communications</td>
<td>$1,523</td>
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<td>Student Center Renovation Phase II</td>
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<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Roof Replacements</td>
<td>$2,724</td>
</tr>
<tr>
<td>Fredonia</td>
<td>Child Care Center Construction</td>
<td>$4,600</td>
</tr>
<tr>
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<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Code Compliance Upgrades</td>
<td>$2,485</td>
</tr>
<tr>
<td>Geneseo</td>
<td>Doty Building Renovations</td>
<td>$12,000</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Bailey Hall Renovations</td>
<td>$2,545</td>
</tr>
<tr>
<td>Maritime</td>
<td>Health, Safety &amp; Facility Upgrades</td>
<td>$18,850</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Reisenberg Gym Heating &amp; Air Conditioning Repairs</td>
<td>$1,072</td>
</tr>
<tr>
<td>Morrisville</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Charlton &amp; Hamilton Halls Roof Replacements</td>
<td>$1,497</td>
</tr>
<tr>
<td>New Paltz</td>
<td>Old Main Renovation</td>
<td>$10,740</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Roof Replacements</td>
<td>$2,988</td>
</tr>
<tr>
<td>Old Westbury</td>
<td>Academic Village Construction</td>
<td>$51,275</td>
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<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Heating &amp; Air Conditioning Installation</td>
<td>$1,479</td>
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<tr>
<td>Oneonta</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Fire Alarm Upgrades</td>
<td>$2,545</td>
</tr>
<tr>
<td>Optometry</td>
<td>Safety &amp; Facility Upgrades, Phase I</td>
<td>$9,000</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Emergency Power Generator Installation</td>
<td>$577</td>
</tr>
<tr>
<td>Oswego</td>
<td>Campus-wide critical maintenance projects</td>
<td></td>
</tr>
<tr>
<td></td>
<td>such as Wilber Hall Renovation</td>
<td>$3,817</td>
</tr>
<tr>
<td>Plattsburgh</td>
<td>Combined Science Facilities Renovations &amp; Additions</td>
<td>$23,000</td>
</tr>
<tr>
<td></td>
<td>Campus-wide critical maintenance projects</td>
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</tr>
<tr>
<td></td>
<td>such as Field House Mechanical System Repairs</td>
<td>$2,459</td>
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<tr>
<td>Potsdam</td>
<td>Campus-wide critical maintenance projects</td>
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</tr>
<tr>
<td>Project Description</td>
<td>Amount</td>
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<tr>
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<tr>
<td>Renovations</td>
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<tr>
<td>Purchase</td>
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<td></td>
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<tr>
<td>Visible Arts Facility - Heating &amp; Air Conditioning Renovations</td>
<td>8,500</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Heating &amp; Air Conditioning Repairs, Phase II</td>
<td>2,807</td>
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<tr>
<td>State University Plaza</td>
<td>Campus-wide critical maintenance projects such as Electrical Switchgear Repairs &amp; Replacement</td>
<td>917</td>
</tr>
<tr>
<td>Stony Brook, including Health Science Center (HSC)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Southampton Campus Renovations</td>
<td>20,800</td>
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<tr>
<td>LI Veterans Home (Matching Grant Funds)</td>
<td>1,000</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Campus Walkway &amp; Lighting Upgrades</td>
<td>13,267</td>
<td></td>
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<tr>
<td>Syracuse Health Science Center (HSC)</td>
<td>Weiskotten Hall Renovations</td>
<td>13,675</td>
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<tr>
<td>Campus-wide critical maintenance projects such as Restrooms Renovations for ADA Compliance</td>
<td>2,165</td>
<td></td>
</tr>
<tr>
<td>Utica-Rome</td>
<td>Campus-wide critical maintenance projects such as Campus Electrical System Upgrade</td>
<td>536</td>
</tr>
<tr>
<td>University-wide Alterations and Improvements For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need</td>
<td>5,000</td>
<td></td>
</tr>
</tbody>
</table>

**Total** | 379,700  

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan.
CAPITAL PROJECTS - REAPPROPRIATIONS

1. developed by the state university and approved by the director of the budget (28F10608) \( 45922 \) ... 49,723,000 ...... (re. $4,047,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Old Westbury</td>
<td>22,300</td>
</tr>
<tr>
<td>Empire State</td>
<td>6,000</td>
</tr>
<tr>
<td>Universitywide</td>
<td>16,423</td>
</tr>
<tr>
<td>For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce</td>
<td>5,000</td>
</tr>
<tr>
<td>Total</td>
<td>49,723</td>
</tr>
</tbody>
</table>

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) \( 45923 \) ... 436,503,000 ............... (re. $18,433,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
<td>25,000</td>
</tr>
<tr>
<td>Alfred State College</td>
<td>4,900</td>
</tr>
<tr>
<td>Binghamton</td>
<td>60,000</td>
</tr>
<tr>
<td>Brockport</td>
<td></td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Fieldhouse ........................................... 15,000
2  Brooklyn HSC
3  Basic Science Building Renovation .................. 20,000
4  Brooklyn Army Terminal. Notwithstanding any
5  inconsistent provision of law to the
6  contrary, the state university
7  construction fund is hereby authorized to
8  enter into a service agreement to transfer
9  up to $36,000,000 in state university
10 capital construction funds to Bio-Bat,
11 Inc., to be administered by The Research
12 Foundation of State University of New
13 York, for the construction, recon-
14 struction, rehabilitation and redevelop-
15 ment of the Brooklyn Army Terminal for use
16 as a biotechnology commercial and research
17 center. Bio-Bat, Inc., or other appropri-
18 ate corporation, is authorized to
19 construct, reconstruct, rehabilitate and
20 redevelop such facility using funds trans-
21 ferred from the state university
22 construction fund to Bio-Bat, Inc.,
23 including costs, not to exceed $1,000,000,
24 for costs incurred before July 1, 2006 .......... 36,000
25  Buffalo State
26  Athletic Stadium ...................................... 2,577
27  Buffalo University
28  School of Engineering ............................... 24,600
29  Canton
30  Convocation, Athletic & Recreation Center ...... 18,000
31  Ceramic
32  Kazuo Inamori School of Engineering .............. 5,000
33  Cobleskill
34  Old Quad/Wheeler Hall ............................. 11,300
35  Frisbee Hall Renovation ............................. 6,500
36  Cornell
37  ILR faculty Building Cost Escalation .............. 2,000
38  Agriculture Food Technology Park
39  Construction. Notwithstanding any incon-
40 sistent provision of law to the contrary,
41 the state university construction fund is
42 hereby authorized to enter into a service
43 agreement to transfer $1,000,000 in state
44 university capital construction funds to
45 the Cornell Agriculture and Food Technolo-
46 gy Park (CAFTP) for the partial costs of
47 constructing the flexible technology
48 research facility and related site
49 improvements on the parcel of land trans-
50 ferred by the state to Cornell University
51 and leased to the CAFTP for this purpose
pursuant to chapter 463 of the laws of 2001 ............................................. 1,000
Martha Van Rensselaer Hall Building Replacement Project ......................... 5,000
Cortland Bowers Hall/Upgrade Science/Tech ......................... 20,000
Delhi Farnsworth Hall ................................................. 10,000
Farmingdale Dental Hygiene Care Center .............................. 1,700
                                      Construction of Student Center ........................... 20,000
Forestry Renovation and addition for Marshall Hall and Illick Hall .................... 15,000
Fredonia Dunkirk Incubator ........................................... 1,700
Morrisville Dairy Facility Reconfiguration ............................... 8,500
New Paltz Old Main Building ............................................. 10,000
Oneonta Renovation of Cooperstown Facility ..................................... 6,000
Optometry Health and Safety Upgrades ....................................... 4,000
Oswego Renovations/Additions to Science Facilities, Phase I ......................... 25,000
Plattsburgh Electrical Projects ............................................ 6,226
Purchase Campuswide renovations including HVAC ......................... 8,100
Purchase College Heritage Site ............................................. 6,000
Stony Brook Southampton Campus - Renovations ............................ 10,000
Stadium ................................................................. 3,000
Gyrodene - Upgrade and renovations ................................ 6,000
Basketball Arena .......................................................... 8,000
The Living Skin and Cellular Therapy Production Facility .................... 400
Utica-Rome Field House ..................................................... 20,000
University-wide For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to
transfer up to $10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany ............................... 10,000

Total  .......................................... 436,503

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) ............ 234,400,000 ....................................... (re. $4,176,000)

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany</td>
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<tr>
<td>-CESTM</td>
<td></td>
</tr>
<tr>
<td>power</td>
<td></td>
</tr>
<tr>
<td>substation</td>
<td></td>
</tr>
</tbody>
</table>
| construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

for environmental sciences
and logy management build-
ing and other related
facilities on the univer-
sity at Albany campus.
Fuller road management
corporation is authorized
to construct such facility
using funds transferred
from the state university
construction fund to Full-
er road management corpo-
ration, and other funds
available to Fuller road
management corporation,
pursuant to the terms of
an executed lease agree-
ment with the state
university of New York
trustees as authorized by
chapter 643 of the laws of
1997 ............................. 5,000

-ASML High Tech Center
construction. Notwith-
standing any provision of
law to the contrary, the
state university
construction fund is here-
by authorized to enter
into a service agreement
to transfer up to
$75,000,000 in state
university capital
construction funds to the
Fuller road management
corporation, or other
appropriate corporation,
pursuant to appropriation,
for the construction of a
high tech center for ASML
and other related facili-
ties on the university at
Albany campus. Fuller road
management corporation, or
other appropriate corpo-
racion, is authorized to
construct such facility
using funds transferred
from the state university
construction fund to the
Fuller road management
corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 ............................ 75,000 Buffalo University -Pharmacy School construction ..... 27,000 Cornell -Martha Van Rensselaer construction ..................... 9,000 Empire State College -Construction ..................... 20,000 Fredonia -Heating system replacement ....... 14,000 Stony Brook -Long Island Veterans' Home improvements ..................... 400 Universitywide -Campuswide priority proj- ects including the Monroe Community College-New Down- town Campus and the Orange County Community College- Newburgh Campus according to the following schedule ............ 83,000 sub-schedule Universitywide -Campuswide projects ............ 50,000 -Monroe Community College New Downtown Campus (State Share) ............ 18,000 -Orange County Com- munity College New- burgh Campus (State (Share) ..................... 15,000

Total ............................. 234,400

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memo-
STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

randum of understanding, capital design, construction, acquisition,  
reconstruction, rehabilitation and equipment; for health and safety,  
preservation of facilities, new facilities, program improvement or  
program change, technology, environmental protection, energy conser-  
vation, accreditation, facilities for the physically disabled and  
related projects including costs incurred prior to April 1, 2005  
subject to an annual plan developed by the state university of New  
York which shall include projects in the following schedule  
(28F20508) (45923) ... 415,775,000 ............... (re. $25,555,000)

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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<tbody>
<tr>
<td>(thousands of dollars)</td>
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</tr>
<tr>
<td>Albany</td>
<td>------------</td>
</tr>
<tr>
<td>Nanotechnology Research Facility</td>
<td>------------</td>
</tr>
<tr>
<td>and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to</td>
<td></td>
</tr>
<tr>
<td>the contrary, the state university construction fund</td>
<td></td>
</tr>
<tr>
<td>is hereby authorized to enter into a service agreement to</td>
<td></td>
</tr>
<tr>
<td>transfer up to $75,000,000 in state university capital</td>
<td></td>
</tr>
<tr>
<td>construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a nanotechnology research facility and equipment for the international venture for nanotechnology on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997</td>
<td>75,000</td>
</tr>
<tr>
<td>East Campus Cancer Research Bldg/Equipment School of</td>
<td>75,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Public Health Expansion.
2 Notwithstanding any inconsistent
3 provision of law to the
4 contrary, the state university
5 construction fund is hereby
6 authorized to enter into a
7 service agreement to transfer
8 up to $25,000,000 in state
9 university capital
10 construction funds to the
11 university of Albany founda-
12 tion or its designee for
13 construction of a cancer
14 research center at the east
15 campus and equipment and
16 infrastructure for the school
17 of public health expansion,
18 pursuant to appropriation
19 therefor .................. 25,000
20 Life Sciences Bldg Equipment ...... 14,000
21 New Entry/Admissions Bldg
22 Equipment ....................... 3,500
23 New Entry/Admissions Bldg
24 Site/Plaza Improvements .......... 5,000
25 Life Sciences Bldg
26 Complete Shelled Wing .......... 2,000
27 Brubacher Hall .................... 1,000
28 Alfred Ceramics
29 Expansion of the School of Arts
30 & Design ......................... 10,000
31 Binghamton
32 Nanotech Center .................. 6,000
33 Athletic Fields .................... 5,000
34 Downtown Campus ................ 4,000
35 Brooklyn HSC
36 Notwithstanding any inconsistent
37 provision of law to the con-
38 trary, the state university
39 construction fund is hereby
40 authorized to enter into a
41 service agreement to transfer
42 up to $3,000,000 in state
43 university capital construction
44 funds to the Research
45 Foundation of State University of
46 New York, for the construction
47 of phase III incubator for SUNY
48 Downstate's Biotechnology
49 Incubator Project ............... 3,000
50 Canton
| 1 | Nevaldine Hall Improvements ........ 6,000 |
| 2 | Cornell                             |
| 3 | ILR Faculty Wing Restoration ....... 3,000 |
| 4 | Cortland                           |
| 5 | Child Care Center .................... 10,000 |
| 6 | Empire State                        |
| 7 | Additional Construction .............. 5,000 |
| 8 | Farmingdale                         |
| 9 | Library Renovations, Roof and       |
| 10 | Renovations .......................... 1,500 |
| 11 | Athletic Complex Renovation ......... 500 |
| 12 | Student & Financial Information     |
| 13 | Sys. Soft/Hardware ................... 1,000 |
| 14 | Forestry                            |
| 15 | Bio Fuel Initiative ................... 500 |
| 16 | Distance Learning .................... 3,150 |
| 17 | Public Display ........................ 3,150 |
| 18 | Fredonia                            |
| 19 | High Tech Incubator ................... 3,000 |
| 20 | Geneseo                             |
| 21 | Integrated Science Building         |
| 22 | Project ............................... 14,500 |
| 23 | Maritime                            |
| 24 | Campus-wide Projects .................. 700 |
| 25 | Pier Replacement and expansion ...... 10,000 |
| 26 | Morrisville                         |
| 27 | Automotive Performance Center       |
| 28 | Rehabilitation ......................... 2,500 |
| 29 | New Paltz                           |
| 30 | Student Union Building              |
| 31 | Renovation and Improvements ........... 10,000 |
| 32 | Oneonta                             |
| 33 | Fine Arts Building .................... 8,000 |
| 34 | Oswego                              |
| 35 | Renovation of Television and         |
| 36 | radio facilities ....................... 875 |
| 37 | Plattsburgh                         |
| 38 | Electrical Systems Upgrade .......... 3,000 |
| 39 | Emergency Power System ............... 3,000 |
| 40 | Potsdam                             |
| 41 | Cogeneration Facility ................ 8,000 |
| 42 | Purchase                            |
| 43 | Central Plaza Renovations and        |
| 44 | Improvements .......................... 15,000 |
| 45 | Stony Brook                         |
| 46 | Student Recreation Center ............. 19,500 |
| 47 | Athletic Department ................... 1,500 |
| 48 | Expansion and outdoor athletics      |
| 49 | stadium ............................... 22,200 |
| 50 | Stony Brook Long Island Children's  |
| 51 | Hospital / MART Center .............. 5,000 |
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  Southampton Acquisition .......... 35,000
2  Utica-Rome
3  Auxiliary Services Building ....... 13,600
4  University at Buffalo
5  School of Engineering - Phase 1 ... 25,000
6  University-wide
7  For services and expenses
   for the development of a
   high-tech portal to be
   developed pursuant to a
   memorandum of understand-
   ing to be executed by the
   Commission on Independent
   Colleges and Universities
   (CICU) and the state
   university of New York
7  (SUNY) ................................ 2,500
8  New York Network ................... 1,600
9  Educational Opportunity
10  Centers Construction, acqui-
11  sition, renovation or reha-
12  bilitation of a facility
13  including equipment and
14  other necessary and inci-
15  dental costs related to a
16  new Educational Opportunity
17  Center to be located in the
18  City of Rochester ................. 12,000
19  Construction, acquisition,
20  renovation or rehabilitation
21  of a facility including
22  equipment and other neces-
23  sary and incidental costs
24  related to a new Educational
25  Opportunity Center to be
26  located in the City of
27  Buffalo ........................... 12,000
28  ----------------
29  Total ............................ 415,775
30  ===========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,
section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service
and expenses, and new facilities including costs incurred prior to
April 1, 2005 (28PH0508) (45921) ... 69,000,000 .. (re. $19,782,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>------</td>
</tr>
<tr>
<td></td>
<td>------</td>
</tr>
</tbody>
</table>
## STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Location</th>
<th>Description</th>
<th>Cost (thousands of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>Emergency Department Expansion, including Bio-terrorism and Readiness construction and renovation</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Emergency system Expansion and Information Technology</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Cardiovascular Service, including restoration and expansion</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td>Intensive Care Unit Expansion</td>
<td>2,000</td>
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<tr>
<td></td>
<td>Ambulatory Services Expansion and Rehabilitation</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Parking Services Expansion and Rehabilitation</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td>Clinical Laboratory Relocation</td>
<td>3,000</td>
</tr>
<tr>
<td></td>
<td>Additional Hospital-wide priorities</td>
<td>1,000</td>
</tr>
<tr>
<td>Syracuse</td>
<td>Additional costs related to medical/surgical expansion</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>East Wing Ambulatory Cancer</td>
<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Additional Hospital-wide priorities</td>
<td>3,000</td>
</tr>
<tr>
<td>Stonybrook HSC</td>
<td>Cancer Center</td>
<td>23,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>69,000</td>
</tr>
</tbody>
</table>

**By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:**

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, rehabilitation, equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) **(45922)**. 

1,612,000,000 ........................ (re. $14,188,000)
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2004, as amended by chapter 53, section 1, of the laws of 2010:
Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) \(45924\)
... 25,002,000 ................................................. (re. $104,000)

By chapter 53, section 1, of the laws of 2003:
Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) \(45921\) ......
350,000,000 ................................................. (re. $11,202,000)

Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brooklyn</td>
<td>74,700</td>
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<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
</tr>
<tr>
<td>-Children's Center</td>
<td></td>
</tr>
<tr>
<td>-General and Ambulatory Surgery</td>
<td></td>
</tr>
<tr>
<td>-Transplant and Renal Services</td>
<td></td>
</tr>
<tr>
<td>-Geriatrics Center</td>
<td></td>
</tr>
<tr>
<td>Syracuse</td>
<td>126,700</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
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<tr>
<td>-Cancer Center</td>
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<tr>
<td>-Pediatric Center</td>
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</tr>
<tr>
<td>-Northwing Renovation</td>
<td></td>
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<tr>
<td>-Operating Room Expansion</td>
<td></td>
</tr>
<tr>
<td>Stony Brook</td>
<td>123,600</td>
</tr>
<tr>
<td>For university-wide projects which may include but are not limited to:</td>
<td></td>
</tr>
<tr>
<td>-Cardiovascular Expansion</td>
<td></td>
</tr>
<tr>
<td>-Cancer Center</td>
<td></td>
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<tr>
<td>-Neo-natal Intensive Care Unit and Obstetrics</td>
<td></td>
</tr>
<tr>
<td>-Expansion Ambulatory Surgery Expansion</td>
<td></td>
</tr>
<tr>
<td>-Medical/Surgical Expansion</td>
<td></td>
</tr>
<tr>
<td>University-wide Hospital Projects</td>
<td>25,000</td>
</tr>
<tr>
<td>-Subject to a plan developed by the state university and approved by the director of the budget</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>350,000</td>
</tr>
</tbody>
</table>

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STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)  

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
   For additional General Maintenance and improvements (28R89808) (45923)
   ... 100,250,000 .................................................. (re. $1,480,000)

5 STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

6 Capital Projects Funds - Other
7 State University Capital Projects Fund
8 State University Capital Projects Account - 32400
9 Administration Purpose

10 By chapter 54, section 1, of the laws of 2014:
11 Alterations and improvements for projects university-wide including,
12 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11350) (45925) ...
15 150,000,000 ................................................. (re. $137,741,000)

17 By chapter 54, section 1, of the laws of 2013:
18 Alterations and improvements for projects university-wide including,
19 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11150) (45925) ...
22 25,000,000 ................................................. (re. $22,462,000)

24 By chapter 54, section 1, of the laws of 2012:
25 Alterations and improvements for projects university-wide including,
26 services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11050) (45925) ...
29 184,000,000 .................................................. (re. $38,281,000)

31 By chapter 53, section 1, of the laws of 2008:
32 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) .........
35 500,000,000 .................................................. (re. $129,623,000)

37 By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
38 Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) .........
41 150,000,000 .................................................. (re. $19,365,000)
By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) ... 20,000,000 .. (re. $11,086,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ...
100,000,000 ................................................. (re. $100,000,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 ................. (re. $50,000,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 ................. (re. $43,220,000)
By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 ............... (re. $22,980,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 ............... (re. $16,329,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 ............... (re. $11,650,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 ............... (re. $11,705,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and
expanses, to be financed by a transfer from the debt service fund
state university dormitory income fund or other external revenue
sources subject to a plan developed by the state university and
approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or the
state university of New York for such purpose (28D31103) ... 90,000,000 ........................................ (re. $6,243,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget. Notwithstanding any other
law to the contrary, all or a portion of the amounts hereby appro-
priated may be transferred to the dormitory authority and/or the
State University of New York for such purposes (28D30803) ... 123,000,000 ........................................ (re. $2,138,000)

Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service costs, to be
financed by the issuance of State University Dormitory's Facility
Bonds or other external revenue sources subject to a plan developed
by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DB0803) ... 450,000,000 ........................ (re. $88,055,000)

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,
section 1, of the laws of 2012:
Advance for alterations, improvements and new construction for resi-
dence hall projects, including personal service Costs to be financed
by the issuance of State University Dormitory's Facility Bonds or
other external revenue sources subject to a plan developed by the state
university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of
the amounts hereby appropriated may be transferred to the dormitory
authority and/or the State University of New York for such purposes
(28DC0603) ... 350,000,000 ........................ (re. $5,450,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation
projects and for residence hall renovations including services and
expenses, to be financed by a transfer from the debt service fund
state university dormitory income fund - 330 or other external
revenue sources subject to a plan developed by the state university
and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the
amounts hereby appropriated may be transferred to the dormitory
STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  authority for such purposes (28D30303) (45926) ....................
2  100,000,000 ................................................................. (re. $595,000)
1  GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund - 30000
4  Administration Purpose

5  By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
6  For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) .......................... (re. $201,000)

7  25,000,000 .......................................... (re. $201,000)

8  By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
9  For a additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28NF98C1) ............. (81067)

10  175,000,000 ....................................... (re. $1,000,000)

11  Capital Projects Funds - Other
12  Capital Projects Fund - 30000
13  Health and Safety Purpose

14  By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
15  State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted
by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ................. (re. $19,668,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL STATE</td>
<td>50 PERCENT</td>
</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
<td>-----------------------------------------------------------</td>
<td></td>
</tr>
</tbody>
</table>

(Thousands of dollars)

Statewide

Subject to a plan developed by the state university and approved by the director of the budget

Critical Maintenance, Safety and Security ...................... 40,000 20,000

Total ........................................ 40,000 20,000

Capital Projects Funds - Other

Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ......

74,270,000 ....................................... (re. $73,197,000)

Project Schedule

<table>
<thead>
<tr>
<th>ESTIMATED</th>
<th>ESTIMATED</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL SHARE</td>
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</tr>
<tr>
<td>&amp; LOCAL SHARE</td>
<td>STATE SHARE</td>
</tr>
<tr>
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## STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Project Description</th>
<th>2019 Appropriation</th>
<th>2020 Appropriation</th>
</tr>
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<tbody>
<tr>
<td>1</td>
<td>Adirondack Community College</td>
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</tr>
<tr>
<td>2</td>
<td>Campus wide improvements</td>
<td>798</td>
<td>399</td>
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By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various...
facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) ...........

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# Capital Projects - Reappropriations 2019-20

1. Phase 4 Roof Replacement ........... 1,886           943
2. Infrastructure Upgrades .............. 786           393
3. Technology Upgrades On-Campus
   Phase V .......................... 1,000           500
4. Technology Upgrades Off-Campus
   Phase V ............................ 100            50
5. Total ................................ 110,158        55,079

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1608) (45931) ...........

23,053,000 ....................................... (re. $15,992,000)

## Project Schedule

<p>| Broome County Community College | Disabilities Access | 500 | 250 |
| Broome County Community College | HVAC and Roof Replacements | 540 | 270 |
| Broome County Community College | Roads, Parking and Walkway Replacement | 740 | 370 |
| Clinton Community College | Mechanical Equipment Replacement | 250 | 125 |
| Clinton Community College | Learning Commons Renovations | 3,000 | 1,500 |
| Columbia-Greene Community College | Emergency Repairs and Critical Maintenance and Safety | 100 | 50 |
| Erie Community College | Building Infrastructure Improvements/Renovations | 1,200 | 600 |
| Erie Community College | College-wide Sitework | 1,000 | 500 |</p>
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2. Technology Upgrades Off-Campus
   Phase IV .............................. 100            50

   Total ................................... 46,106        23,053

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) ..........

81,176,000 ....................................... (re. $42,448,000)

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For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) 62,153,000 .............................. (re. $23,133,000)

### Project Schedule

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) ......................... (re. $19,684,000)

32,129,000 ....................................... (re. $19,684,000)
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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) ......... 38,499,000 ....................................... (re. $16,270,000)

Project Schedule

<table>
<thead>
<tr>
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<th>50 PERCENT &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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<tbody>
<tr>
<td>Adirondack Community College</td>
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<td>Fire Safety and Security Systems</td>
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<td>30</td>
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<tr>
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<tr>
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<td>Window and Door Replacement</td>
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<tr>
<td>Code Compliance</td>
<td>400</td>
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<tr>
<td>Fashion Institute of Technology</td>
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<tr>
<td>Building System Upgrades</td>
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<tr>
<td>Renovation: Museum</td>
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<td>Classroom Renovation</td>
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### Project Schedule

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<th>Estimated 2018</th>
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<td>Exterior Renovations</td>
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By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ........ 86,969,000 .......................... (re. $39,128,000)
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<td>(thousands of dollars)</td>
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<td>21</td>
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<td>Orange County Community College</td>
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<td>24</td>
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Total: 173,938 | Reappropriations: 86,969
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) \((45912)\) .......................... 31,571,000 ........................................ (re. $9,134,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED &amp; LOCAL SHARE</th>
<th>STATE SHARE</th>
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<tr>
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<td>Adirondack Community College</td>
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<tr>
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<td>500</td>
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<tr>
<td>Niagara Community College</td>
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<td>Hospitality &amp; Tourism Institute</td>
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<td>Renovation to Building V-Design</td>
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<td>Renovation to Library-Design</td>
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<td>Elevator Renovations</td>
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<td>Health &amp; Safety Improvements</td>
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### STATE UNIVERSITY OF NEW YORK
### COMMUNITY COLLEGES
### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<th>State Share</th>
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<td>Newburgh Project</td>
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<td>Westchester Community College</td>
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<tr>
<td>Safety and Security Improvements</td>
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<td>Classroom Building Renovations</td>
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<tr>
<td>Gateway Building</td>
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**Total** | 63,142 | 31,571 |

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) 799,750 (re. $799,750)

#### Project Schedule

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<th>Project</th>
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<td>Jamestown Community College</td>
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<td>Acquisition of land adjacent to Jamestown campus</td>
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By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy.
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) .......................... (re. $7,370,000)

22,426,000 ........................................ (re. $7,370,000)

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By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) ......................... 45,700,000 ....................................... (re. $12,177,000)

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By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

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construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) \( (45910) \) .......................... 370,153,000 ................................. (re. $182,198,000)

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Project Schedule

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By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormi-
## Project Schedule

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>ESTIMATED</th>
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<td>&amp; LOCAL SHARE</td>
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<td>Monroe Community College</td>
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<tr>
<td>Niagara County Community College</td>
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### Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) ........ 40,936,000 ............................... (re. $7,121,000)
## STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Total State Share (thousands of dollars)</th>
<th>50 Percent Local Share (thousands of dollars)</th>
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<td>Adirondack Community College</td>
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<tr>
<td>Fashion Institute of Technology</td>
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<td>Bill Blass Center</td>
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<td>Hudson Valley Community College</td>
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<td>An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) 53,270,000 (re. $1,862,000)</td>
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## Project Schedule

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Ulster Community College
By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ................. (re. $6,437,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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<td>Monroe Community College</td>
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<td>Orange County Community College</td>
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<td>Ulster County Community College</td>
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Total ........................................ 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) ............ 10,000,000 ........................................ (re. $185,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program...
change, environmental protection, energy conservation, accredit-
facilities for the physically disabled, and related projects
including costs incurred prior to April 1, 2003 subject to a plan
developed by the state university and approved by the director of
the budget. Notwithstanding any other law to the contrary, all or a
portion of the amounts hereby appropriated may be suballocated or
transferred to the state university construction fund or the dormi-
tory authority of the state of New York for such purposes (28FC0308)

(45912) ... 175,000,000 ......................... (re. $17,903,000)

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<tr>
<td>(thousands of dollars)</td>
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<tr>
<td>-Humanities Building expansion</td>
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<td>-Student Center and Randles Hall renovation</td>
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<tr>
<td>-Eisenhart Hall renovation</td>
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<td>Broome Community College .......................... 9,600</td>
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<tr>
<td>-Parking lot relocation and repair</td>
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<tr>
<td>-Boiler replacement</td>
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<td>-Student Center expansion</td>
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<td>Cayuga Community College .......................... 4,600</td>
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<tr>
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</tr>
<tr>
<td>-Mechanical and electrical improvements</td>
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<tr>
<td>-Roof repair</td>
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<tr>
<td>-HVAC System improvements</td>
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<tr>
<td>Clinton Community College .......................... 3,200</td>
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<td></td>
</tr>
<tr>
<td>may include, but are not limited to:</td>
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<td></td>
</tr>
<tr>
<td>-Campus Master Plan update</td>
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</tr>
<tr>
<td>-Emergency Generator replacement</td>
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<tr>
<td>-Stucco repair</td>
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<td>may include, but are not limited to:</td>
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<td></td>
</tr>
<tr>
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<tr>
<td>-Kiln Building construction</td>
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</tr>
<tr>
<td>-Water Tank Rehabilitation</td>
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</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Health and Safety renovations
2. Gymnasium renovations
3. Learning Center roof replacement
4. Dutchess Community College ........ 10,800 5,400
5. For university-wide projects which
6. may include, but are not limited to:
7. -Property acquisition
8. -Master plan development
9. -Brown Hall renovations
10. Erie Community College ............. 21,800 10,900
11. For university-wide projects which
12. may include, but are not limited to:
13. -Dental Hygiene Clinic renovations
14. -Masonry restoration
15. -Heating Plant renovations
16. Fashion Institute of Technology ..... 19,200 9,600
17. For university-wide projects which
18. may include, but are not limited to:
19. -Fire alarm and sprinkler upgrade
20. -Turbine retrofit
21. -Instructional space addition
22. Finger Lakes Community College ...... 7,600 3,800
23. For university-wide projects which
24. may include, but are not limited to:
25. -Auditorium & Performing Arts
26. Program Facility
27. -Student Center Facility
28. -Wellness Center Facility
29. Fulton-Montgomery Community College .. 3,800 1,900
30. For university-wide projects which
31. may include, but are not limited to:
32. -Campus Fire Alarms integration
33. -Library & Comm Arts Bldg connection
34. -Exterior Lighting and Security Cameras
35. Genesee Community College ............ 7,400 3,700
36. For university-wide projects which
37. may include, but are not limited to:
38. -Update Main Building Mechanical
39. Systems
40. -Pool Dehumidification System
41. replacement
42. -Smart Classrooms construction
43. Herkimer County Community College .... 5,400 2,700
44. For university-wide projects which
45. may include, but are not limited to:
46. -Athletic Complex Master Plan
47. -Library roof replacement
48. -Track Facility improvement
49. Hudson Valley Community College ..... 17,512 8,756
50. For university-wide projects which
51. may include, but are not limited to:
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<thead>
<tr>
<th>Project</th>
<th>Allocation</th>
<th>Expenditure</th>
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<tbody>
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<tr>
<td>-Acad/Admin Bldg construction</td>
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<td></td>
</tr>
<tr>
<td>-Loop Road renovation</td>
<td></td>
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<tr>
<td>Jamestown Community College ............</td>
<td>6,200</td>
<td>3,100</td>
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<td>For university-wide projects which</td>
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<td></td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Hamilton Collegiate Center</td>
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<tr>
<td>Improvements</td>
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</tr>
<tr>
<td>Central Heating Plant renovations</td>
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<tr>
<td>Jefferson Community College ............</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Dewey Library renovation</td>
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<tr>
<td>-McVean College Center A/C</td>
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<tr>
<td>-Guthrie Science/Engr Building renovation</td>
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<td>Mohawk Valley Community College ...........</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Rome Campus Master Plan update</td>
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<tr>
<td>-Campus-wide Road Drainage, Walkways, and Signage improvements</td>
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<tr>
<td>-Athletic Facilities Master Plan (Ice Arena, Field House) update</td>
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<td>Monroe Community College ............</td>
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<td>14,194</td>
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<tr>
<td>-Advanced Training &amp; Ed Center construction</td>
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<td>-Building 9 Renovation for training and education</td>
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<td>-Health and Safety renovations</td>
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<td>Nassau Community College ............</td>
<td>36,000</td>
<td>18,000</td>
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<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Emergency Generator upgrade</td>
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<tr>
<td>-HVAC upgrade</td>
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<tr>
<td>-Library Renovation</td>
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<td>Niagara County Community College ..</td>
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<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Cafeteria Floor replacement</td>
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<tr>
<td>-Campus Signage upgrade</td>
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<tr>
<td>-Emergency System upgrade</td>
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<tr>
<td>North Country Community College ....</td>
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<tr>
<td>For university-wide projects which</td>
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<tr>
<td>may include, but are not limited to:</td>
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<tr>
<td>-Classroom renovations</td>
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<tr>
<td>-Hodson Hall roof replacement</td>
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<td>College</td>
<td>Estimated Costs</td>
<td>Actual Costs</td>
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<td>Onondaga Community College</td>
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<td>Orange County Community College</td>
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<td>Rockland Community College</td>
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<tr>
<td>Schenectady County Community College</td>
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<td>Suffolk County Community College</td>
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<td>Sullivan County Community College</td>
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<tr>
<td>Tompkins-Cortland Community College</td>
<td>5,800</td>
<td>2,900</td>
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<tr>
<td>Ulster County Community College</td>
<td>4,800</td>
<td>2,400</td>
</tr>
</tbody>
</table>

For university-wide projects which may include, but are not limited to:

- Campus Master Plan update
- Coyne Building elevator renovations
- Security System upgrade
- Signage improvements
- Bio-Tech Facility upgrades
- Cooling Tower replacement
- Retaining wall repair
- Master Plan update
- Student Union/Library HVAC renovations
- Elevator upgrades
- Boiler Replacement
- Van Curler Room renovations
- Property acquisition
- Health & Safety projects
- Roofs repairs
- ADA Compliance
- Paul Gerry Field House renovations
- Window replacement
- Student Union renovation
- Sports Complex construction
- Cyber Cafe/Student Event Area construction
- Infrastructure repairs
- Master Plan update
- Gymnasium rehabilitation
- Parking lots, roads and side-
1    walk repairs
2-Westchester Community College ....... 22,200 11,100
3    For university-wide projects which
4    may include, but are not limited to:
5    -Academic Building renovation
6    -Instructional Building construction
7    -Student Center improvements/
8    expansion
9    Systemwide .......................... 22,500 11,250
10   For university-wide projects which
11   may include, but are not limited to:
12   -program improvement
13
14   Total ........................................ 175,000
15
16
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
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<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>Capital Projects Funds - Other</td>
<td>2,807,632,000</td>
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<td>Capital Projects Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>19,241,000</td>
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<tr>
<td>Fiduciary Funds</td>
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<tr>
<td>All Funds</td>
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</tbody>
</table>

AIRPORT OR AVIATION STATE PROGRAM (CCP) ....................... 4,000,000

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ...... 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) ............................ 19,241,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2019-20

1  For the continuing comprehensive transporta-
2    tion planning and coordinated support
3    undertaken as part of the united work
4    programs of participating local planning
5    or municipal agreements in accordance with
6    grant agreements approved by the federal
7    transit administration or the federal
8    highway administration (53243).
9  Personal service (17M11930) (50000) ............ 4,518,000
10 Nonpersonal service (17M41930) (57050) ........ 11,416,000
11 Fringe benefits (17M81930) (60090) ............. 2,755,000
12 Indirect costs (17M91930) (58850) .............. 221,000

Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-
15    tion planning and coordinated support
16    undertaken as part of the united work
17    programs of participating local planning
18    or municipal agreements in accordance with
19    grant agreements approved by the federal
20    transit administration or the federal
21    highway administration (54203).
22 Personal service (17W11930) (50000) ............ 137,000
23 Nonpersonal service (17W41930) (57050) ........ 103,000
24 Fringe benefits (17W81930) (60090) ............. 84,000
25 Indirect costs (17W91930) (58850) ............. 7,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ............ 2,520,000,000

For the federal share, from any federal
agency under any federal program, of state
transportation projects including but not
limited to construction, reconstruction,
reconditioning and preservation, operating
costs as provided for in the fixing America's surface transportation (FAST) act and
related prior and successive federal
legislation, and the payment of liabil-
ities incurred prior to April 1, 2019
(17031920) (53163) .................. 2,010,000,000

For the federal share, from any federal
agency under any federal program, of the
acquisition of property for state trans-
portation projects including but not
limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) .......... 50,000,000
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ................. 260,000,000
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920) (54261) ......................... 200,000,000
FEDERAL AIRPORT OR AVIATION (CCP) ............................ 6,000,000

Capital Projects Funds - Federal Capital Projects Fund Federal Capital Projects Account - 31350 Aviation Purpose
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

of real property, the acquisition of
equipment and other related incidental
expenses thereto and for the federal share
of consultant services in carrying out
federally approved aviation studies.
Within the amount appropriated herein,
authorization is granted to the department
of transportation to enter into all neces-
sary contracts and agreements, subject to
the approval of the director of the budg-
et, to carry out the purposes of this
appropriation.
Prior to requesting a certificate of
approval of availability for any of the
moneys authorized herein, the commissioner
of transportation shall certify to the
director of the budget that the federal
government has agreed to finance the
federal share of the project. However with
the approval of the director of the budg-
et, projects may be designed prior to
federal approval upon the written assur-
ance by the commissioner of transportation
that federal funds are likely to be forth-
coming (17521914) (53248) .................... 6,000,000

MAINTENANCE FACILITIES (CCP) ................................ 32,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, spec-
ifications and estimates, for the acquisi-
tion, alterations, and rehabilitation of
existing facilities, for the acquisition
of land and construction of new facilities
for highway maintenance purposes, for the
contract engineering services provided by
private firms, including the payment of
liabilities incurred prior to April 1,
2019 (17251913) (53249) ..................... 27,405,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

For payment to the design and construction
management account of the centralized
services fund of the New York state office
of general services for the purpose of
preparation and review of plans, specifications, estimates, services, construction
management and supervision, inspection,
studies, appraisals, surveys, testing and
environmental impact statements, including
the payment of liabilities incurred prior
to April 1, 2019 (17D11930) (53250) .......... 5,000,000

MASS TRANSPORTATION (CCP) ................................... 38,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

For the costs of mass transportation capital
projects and facilities including replacement
of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded. The moneys hereby appropriated are
to be made available for projects under-
taken by mass transit systems which are
outside of the Metropolitan Transportation
Commuter District (17KC19MT) (54242) ........ 20,000,000

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
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<td>capital projects in support of public transportation</td>
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<tr>
<td>services provided directly or under contract ..........</td>
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<tr>
<td>To the Central New York regional transportation</td>
<td>3,282,600</td>
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<tr>
<td>authority for capital projects in support of public</td>
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</tr>
<tr>
<td>transportation services provided directly or under</td>
<td></td>
</tr>
<tr>
<td>contract ..........</td>
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</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS 2019-20

1 regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .............. 3,985,700
2 To the Niagara Frontier trans- portation authority for capital projects in support of public transportation services provided directly or under contract .............. 5,177,500
3 To all other public transporta- tion systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assist- ance under the provisions of section 18-b of the trans- portation law, for capital projects in support of public transportation services provided directly or under contract in accord- ance with a formula to be established by the commis- sioner of transportation with the approval of the director of the budget .............. 3,958,200
4 ----------------
5 Total ......................... 20,000,000
6 ----------------
7 Capital Projects Funds - Other Capital Projects Fund - 30000 Omnibus and Transit Purpose
8 For state aid to municipal corporations for the preparation of designs, plans, spec- ifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event
shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1929) (53252) ......................... 18,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ................. 72,830,000

 Capital Projects Funds - Other
 Capital Projects Fund - 30000
 Non-MTA Capital Purpose

For the payment of the costs of mass transit capital projects and facilities
including replacement of buses meeting federal standards for replacement, related
bus equipment and the acquisition, design and construction, including engineering
and consulting costs, of mass transit bus garages or other mass transportation
projects and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of which a portion
is federally funded but shall not be used in substitution for the required non-federal
matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253) ..................... 18,500,000

 Capital Projects Funds - Other
 Dedicated Highway and Bridge Trust Fund
 Highway and Bridge Capital Account - 30051
 Rail Service Preservation Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS  2019-20

1    required or expected to be required there-
2    for (17161941) (53256) ......................... 10,000,000
3  Notwithstanding the provisions of section
4    89-b of the state finance law, for
5  contractual agreements entered into for
6  rail passenger service (17171941) (54278) ... 44,330,000

7  NEW YORK STATE AGENCY FUND (CCP) ......................... 50,000,000

8  ---------------

9  Fiduciary Funds
10  Miscellaneous New York State Agency Fund
11  DOT Land Acquisition Projects Account - 60606
12  Non-Federal Aided Highway Purpose

13  For that portion of liabilities incurred by
14  the department of transportation on behalf
15  of entities other than state departments
16  or agencies pursuant to the highway law or
17  transportation law (17501922) (53259) ...... 50,000,000

18  NEW YORK WORKS (CCP) ........................................ 480,889,000

19  ---------------

20  Capital Projects Funds - Other
21  Capital Projects Fund - 30000
22  Aviation Purpose

23  For state aid to municipal corporations and
24  private airports as authorized by section
25  14-h of the transportation law and for
26  payment of the cost of projects at Stewart
27  and Republic airports, for the acquisi-
28  tion, construction, reconstruction, and
29  improvement of airport or aviation capital
30  projects, including the acquisition of
31  real property and liabilities incurred
32  prior to April 1, 2019. Prior to request-
33  ing approval of a certificate of approval
34  of availability for moneys appropriated,
35  the commissioner of transportation shall
36  certify that each airport or aviation
37  project progressed under the program,
38  other than state owned airports, has
39  received federal approval and the feder-
40  ally authorized level of financial assist-
41  ance. Funds from this appropriation may
42  also be utilized for grants to municipal
43  corporations and private airports for the
44  cost of projects authorized by section
45  14-l of the transportation law, including
46  the acquisition of real property and
liabilities incurred prior to April 1, 2019 (17551914) (53101) ..................... 12,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) ........................................... 196,175,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, park-ways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private
firms, and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision; and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects (17JS1922) (54255) ........... 77,214,000
For the payment of the costs, which shall be
reimbursed from bond proceeds, including
the payment of liabilities incurred prior
to April 1, 2019, of state and local
bridges, including work appurtenant and
ancillary thereto. Project costs funded
from this appropriation may include but
shall not be limited to construction,
reconstruction, reconditioning and preser-
vation, and the acquisition of property,
and for engineering services, including
personal services, nonpersonal services,
fringe benefits, and the contract services
provided by private firms, and including
but not limited to the preparation of
designs, plans, specifications and esti-
mates; construction management and super-
vision; and appraisals, surveys, testing
and environmental impact statements for
transportation projects (17BR1922) (54272) . 150,000,000

For the costs of mass transportation capital
projects and facilities including replace-
ment of buses meeting federal standards
for replacement, related bus equipment and
the acquisition, design and construction,
including engineering and consulting
costs, of mass transit bus garages or
other mass transportation projects and
facilities approved by the commissioner of
transportation in a program of projects.
Such funding may be part of a total
project of which a portion is federally
funded but shall not be used in substi-
tution for the required non-federal match-
ing shares of the federally-funded portion
of the project to which it is added. The
moneys hereby appropriated are to be made
available for projects undertaken by mass
transit systems other than those mass
transit operating agencies which receive
money from the metropolitan transportation
authority dedicated tax fund (17551931)
(53102) ..................................... 27,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

For the construction and improvement of rail
freight projects including, but not limit-
ed to, the acquisition, construction,
reconstruction, improvement or rehabili-
tation of any railroad capital facility
and any capital improvement used in
connection herewith, and for the acquisi-
tion of real property or interests in real
property required or expected to be
required therefor. Of this appropriation,
the amount of up to $3,000,000 will be
provided to the metropolitan transporta-
tion authority for costs associated with
implementing a program to upgrade diesel
train engines owned by the Long Island
Rail Road to improve emissions standards,
and the amount of up to $1,000,000 for
other diesel train engine retrofit uses
(17551941) (53104) ......................... 17,500,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ...... 1,701,211,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053
Aviation Purpose

For Aviation Bureau including personal
services, nonpersonal services, fringe
benefits and the contract services
provided by private firms.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2019-20 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17011914) (54205).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expense accounts (00000)</td>
<td>1,243,000</td>
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<tr>
<td>Capital Projects Funds - Other</td>
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</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Highway and Bridge Capital Account - 30051</td>
<td></td>
</tr>
<tr>
<td>Highway Maintenance Purpose</td>
<td></td>
</tr>
<tr>
<td>For the payment of costs, including the payment of liabilities incurred prior to</td>
<td></td>
</tr>
<tr>
<td>April 1, 2019, of preventive maintenance on state roads and bridges as defined in</td>
<td></td>
</tr>
<tr>
<td>paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice</td>
<td></td>
</tr>
<tr>
<td>control on state highways, including personal services, nonpersonal services,</td>
<td></td>
</tr>
<tr>
<td>fringe benefits and contractual services provided by private firms and munici-</td>
<td></td>
</tr>
<tr>
<td>palities, but not including the costs of heavy equipment (53260).</td>
<td></td>
</tr>
<tr>
<td>Personal service (170119HM) (50000)</td>
<td>140,883,000</td>
</tr>
<tr>
<td>Nonpersonal service (170419HM) (57050)</td>
<td>104,419,000</td>
</tr>
<tr>
<td>Fringe benefits (170819HM) (60090)</td>
<td>89,968,000</td>
</tr>
<tr>
<td>Indirect costs (170919HM) (58850)</td>
<td>4,833,000</td>
</tr>
<tr>
<td>For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2019 (54275).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (170519HM) (57050)</td>
<td>38,963,000</td>
</tr>
<tr>
<td>Capital Projects Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Highway and Bridge Capital Account - 30051</td>
<td></td>
</tr>
<tr>
<td>Non-Federal Aided Highway Purpose</td>
<td></td>
</tr>
<tr>
<td>For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms.</td>
<td></td>
</tr>
</tbody>
</table>
firms; and including but not limited to
the preparation of designs, plans, spec-
ifications and estimates; construction
management and supervision, and
appraisals, surveys, testing and environ-
mental impact statements for transporta-
tion projects. Project costs funded from
this appropriation may include but shall
not be limited to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance. Up to
$5,000,000 of this appropriation may be
used for traffic maintenance and traffic
protection services provided by the divi-
sion of state police.

With the approval of the director of the
budget, the commissioner of transportation
is authorized to enter into agreements
with any municipality to finance local
bridge projects through state non-federal-
ly aided highway funds appropriated herein
when the use of federal aid funds for such
local bridge projects would not be cost
effective and the federal aid and state
matching funds saved as a result of the
use of non-federal aid funds for local
bridge projects are made available for
bridge projects on the state highway
system. The total amount of non-federally
aided highway funds made available for
local bridge projects from this appropri-
ation shall not exceed $2,500,000 in state
fiscal year 2019–20 (53164).

Personal service (17011922) (50000) ............ 5,000,000
Nonpersonal service (17041922) (57050) ........ 20,000,000
Capital projects (17081922) (60551) .......... 449,150,000

For the payment of the costs, including the
payment of liabilities incurred prior to
April 1, 2019, of the acquisition of prop-
erty related to construction, recon-
struction, reconditioning and preserva-
tion, and preventive maintenance of state
highways, parkways, bridges, the New York
State Thruway, Indian reservation roads,
and facilities for which the responsibil-
ity is vested with the state department of
transportation (17091922) (54276) ............ 22,000,000

Capital Projects Funds – Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account – 30051
Preparation of Plans Purpose
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

1 Capital Project Management and Traffic and Safety

For capital project management and traffic
and safety, including personal services,
nonpersonal services, fringe benefits, and
the contract services provided by private firms (53263).

- Personal service (17P11930) (50000) ........... 45,510,000
- Nonpersonal service (17P41930) (57050) ........... 122,000
- Fringe benefits (17P81930) (60090) ............ 28,654,000
- Indirect costs (17P91930) (58850) .............. 1,766,000

11 Department Management and Administration

For department management and administration
including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

- Personal service (17A11930) (50000) ........... 31,415,000
- Nonpersonal service (17A41930) (57050) ........... 33,354,000
- Fringe benefits (17A81930) (60090) ............ 20,062,000
- Indirect costs (17A91930) (58850) .............. 1,078,000

30 Design and Construction

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2019-20

<table>
<thead>
<tr>
<th>Description</th>
<th>Code</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Program of the division of the budget, are</td>
<td></td>
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<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated</td>
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<td>53166</td>
</tr>
<tr>
<td>2. Personal service (17E11930) (50000)</td>
<td></td>
<td>277,832,000</td>
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<td>3. Nonpersonal service (17E41930) (57050)</td>
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<td>10,741,000</td>
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<tr>
<td>4. Fringe benefits (17E41930) (60090)</td>
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<td>144,369,000</td>
</tr>
<tr>
<td>5. Indirect costs (17E91930) (58850)</td>
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<td>8,897,000</td>
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<tr>
<td>6. For the costs of the contract services provided by private firms</td>
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<tr>
<td>including, but not limited to, the preparation of designs, plans,</td>
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<tr>
<td>specifications and estimates; construction management and supervision</td>
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<td></td>
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<tr>
<td>and appraisals, surveys, testing, and environmental impact statements for</td>
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<td></td>
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<tr>
<td>transportation projects (53105).</td>
<td></td>
<td></td>
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<tr>
<td>7. Nonpersonal service (17EP1930) (57050)</td>
<td></td>
<td>199,520,000</td>
</tr>
<tr>
<td>8. Real Estate</td>
<td></td>
<td></td>
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<tr>
<td>9. For real estate services, including personal services, nonpersonal</td>
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<tr>
<td>services, fringe benefits and the contract services provided by private</td>
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<td>firms.</td>
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<tr>
<td>10. Notwithstanding any other provision of law</td>
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<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
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<tr>
<td>Interchange and Transfer Authority as defined in the 2019-20 state fiscal</td>
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<tr>
<td>year state operations appropriation for the budget division program of the</td>
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<tr>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
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<tr>
<td>this appropriation as if fully stated (53264).</td>
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<tr>
<td>11. Personal service (17R11930) (50000)</td>
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<td>12,665,000</td>
</tr>
<tr>
<td>12. Nonpersonal service (17R41930) (57050)</td>
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<td>302,000</td>
</tr>
<tr>
<td>13. Fringe benefits (17R81930) (60090)</td>
<td></td>
<td>7,974,000</td>
</tr>
<tr>
<td>14. Indirect costs (17R91930) (58850)</td>
<td></td>
<td>491,000</td>
</tr>
<tr>
<td>15. OTHER TRANSPORTATION AID (CCP)</td>
<td></td>
<td>477,797,000</td>
</tr>
<tr>
<td>16. Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17. Capital Projects Fund - 30000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18. Highway Aid Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19. For capital grants to municipalities under</td>
<td></td>
<td></td>
</tr>
<tr>
<td>the municipal streets and highways program for repayment of eligible</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs of federal aid municipal street and highway projects</td>
<td></td>
<td></td>
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<tr>
<td>pursuant to section 15 of chapter 329 of the laws of 1991, as added by</td>
<td></td>
<td></td>
</tr>
<tr>
<td>section 9 of</td>
<td></td>
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</tbody>
</table>
chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ................. 39,700,000

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount
distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000. Payments shall be made on the fifteenth day of June, September, December and March.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund

Accelerated Capacity and Transportation Improvements Bond Fund Account – 30680

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) .... 2,530,000,000 ................................. (re. $23,010,000)

AIRPORT OR AVIATION PROGRAM (CCP)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Capital Projects Funds - Other
2 Capital Projects Fund – 30000
3 Aviation Purpose

4 By chapter 54, section 1, of the laws of 1990:
5 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) (53230) ....... 2,800,000 ............ (re. $10,000)

6 By chapter 54, section 1, of the laws of 1989, for:
7 For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

level of financial assistance (17238914) \[53230\] .................... 2,800,000 .................................................. (re. $3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) \[53230\] .................... 10,400,000 .................................................. (re. $52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) \[53230\] ...... 3,900,000 .............. (re. $183,000)
By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) (53230) ... ...... 5,100,000 ........... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities. Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available
(17A18614) (53231) ... 19,500,000 ................. (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,
section 3, of the laws of 1988:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-five, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven. The items shown in the project sched-
ule below shall be for projects with a common purpose and may be
interchanged without limitation subject to the approval of the
director of the division of the budget.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17158514) (53230) ... ..... 3,700,000 ............... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:
For state aid to municipal corporations for the acquisition,
construction, reconstruction, and improvement of airport or aviation
capital projects, including the acquisition of real property, pursu-
ant to the transportation capital facilities development act of
nineteen hundred sixty-seven notwithstanding any inconsistent
provisions of law, in accordance with the schedule set forth below.
The moneys hereby appropriated are to be made available for payment
of state aid to municipal corporations including payment of liabil-
ities incurred prior to April one, nineteen hundred eighty-four, as
defined in the transportation capital facilities development act of
nineteen hundred sixty-seven.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner shall
certify that each airport or aviation project progressed under the
program categories listed in the schedule below has received federal
approval and the federally authorized level of financial assistance
(17178414) (53230) ... .......................... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter
370, section 3, of the laws of 1982, and as amended by chapter 54,
section 3, of the laws of 1986:
To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

### AIRPORT OR AVIATION CAPITAL PROJECTS

<table>
<thead>
<tr>
<th>CAPITAL PROJECT</th>
<th>ADDITIONAL COMPLETION</th>
<th>ADDITIONAL ESTIMATED TOTAL COST</th>
<th>ADDITIONAL FEDERAL</th>
<th>NET PROJECT COST</th>
<th>(thousands)</th>
</tr>
</thead>
<tbody>
<tr>
<td>&quot;Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport&quot;</td>
<td>12/74</td>
<td>$4,205</td>
<td></td>
<td>$4,205</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>$4,205</td>
<td></td>
<td>$4,205</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer (02412614) \((53232)\) ... 4,205,000 .................... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund \(- 30000\)
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development
purposes not directly related to a private facility until the
commissioner of transportation has provided the director of the
budget with the following projections to support any such allocation
of funds: (a) effect on Stewart airport net operating revenues; (b)
effect on new jobs for the state of New York; and (c) effect on net
revenues of amortization of state capital expenditures. It is
acknowledged that funds provided herein pursuant to the transporta-
tion capital facilities development act of 1967 are made available
by repealing a portion of an appropriation for the payment of the
state's share to the Niagara frontier transportation authority for
collection, reconstruction, and improvement of airport or aviation
capital projects at Buffalo international airport. It is the intent
of the legislature that the repeal of such funds appropriated to the
Niagara frontier transportation authority does not void the state's
commitment to provide alternative state share funding sources to the
authority to complete the airport or aviation capital projects at
Buffalo international airport as originally provided by chapter 54,
section 1, of the laws of 1982, as amended by chapter 54, section 3,
of the laws of 1988. It is further the intent of the legislature
that such alternative state share funding be provided to the author-
ity no later than March 31, 1993 (17439114) (53271) .................
11,800,000 ........................................ (re. $824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account – 30053
Aviation Purpose

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2018.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231814) (54293) ... 4,000,000 ................... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2017.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

(17231714) **(54293)** ... 4,000,000 ................. (re. $3,747,000)

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

(17231614) **(54293)** ... 4,000,000 ................. (re. $2,115,000)

By chapter 54, section 1, of the laws of 2015, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

(17231514) **(54293)** ... 4,000,000 ................. (re. $1,574,000)

By chapter 54, section 1, of the laws of 2014, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

(17231414) **(54293)** ... 4,000,000 ................. (re. $292,000)
By chapter 54, section 1, of the laws of 2013, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17231314) (54293) ... 4,000,000 ................. (re. $236,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2012.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2012; provided, however, that funds available for this purpose
shall not exceed the amount by which $1,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
only certification by the commissioner of transportation at the end
of the calendar year (17231214) (54293) ......................
1,000,000 ........................................... (re. $469,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2011.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 ................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230914) (54293) .........................
4,000,000 ............................................... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2008.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2008; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230814) (54293) .........................
8,000,000 ............................................... (re. $8,000,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2007.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2007; provided, however, that funds available for this purpose
shall not exceed the amount by which $8,000,000 exceeds the sum of
the amount in such state fiscal year necessary for the state share
of federal projects provided pursuant to section 14-h of the trans-
portation law and the amount in such state fiscal year required for
payment of the costs of projects at Stewart and Republic Airports,
upon certification by the commissioner of transportation at the end
of the calendar year (17230714) \( (54293) \) 8,000,000 ........................ (re. $1,524,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2006.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230614) \( (54293) \) ... 8,000,000 .................. (re. $1,517,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2005.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance
(17230514) \( (54293) \) ... 8,000,000 .................. (re. $1,431,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2004.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 approval and the federally authorized level of financial assistance
2 (17230414) (54293) ... 8,000,000 ...................... (re. $198,000)

3 By chapter 55, section 1, of the laws of 2002, as transferred by chapter
4 54, section 1, of the laws of 2017:
5 For state aid to municipal corporations, private airports as author-
6 ized by section 14-h of the transportation law and for payment of
7 the cost of projects at Stewart and Republic Airports, for the
8 acquisition, construction, reconstruction, and improvement of
9 airport or aviation capital projects, including the acquisition of
10 real property and liabilities incurred prior to April 1, 2002. Prior
11 to requesting approval of a certificate of approval of availability
12 for moneys appropriated, the commissioner of transportation shall
13 certify that each airport or aviation project progressed under the
14 program, other than state owned airports, has received federal
15 approval and the federally authorized level of financial assistance
16 (17230214) (54293) ... 8,000,000 ...................... (re. $101,000)

17 By chapter 55, section 1, of the laws of 2001, as transferred by chapter
18 54, section 1, of the laws of 2017:
19 For state aid to municipal corporations, private airports as author-
20 ized by section 14-h of the transportation law and for payment of
21 the cost of projects at Stewart and Republic Airports, for the
22 acquisition, construction, reconstruction, and improvement of
23 airport or aviation capital projects, including the acquisition of
24 real property and liabilities incurred prior to April 1, 2001, in
25 accordance with the following project schedule.
26 Prior to requesting approval of a certificate of approval of avail-
27 ability for moneys appropriated, the commissioner of transportation
28 shall certify that each airport or aviation project progressed under
29 the program categories listed in a project schedule other than state
30 owned airports, has received federal approval and the federally
31 authorized level of financial assistance.
32 The items shown in the project schedule below shall be for projects
33 with a common purpose and may be interchanged without limitation
34 subject to the approval of the director of the budget (17230114)
35 (54293) ... 6,000,000 ...................... (re. $47,000)

36 By chapter 55, section 1, of the laws of 2000, as transferred by chapter
37 54, section 1, of the laws of 2017:
38 For state aid to municipal corporations, private airports as author-
39 ized by section 14-h of the transportation law and for payment of
40 the cost of projects at Stewart and Republic Airports, for the
41 acquisition, construction, reconstruction, and improvement of
42 airport or aviation capital projects, including the acquisition of
43 real property and liabilities incurred prior to April 1, 2000, in
44 accordance with the following project schedule.
45 Prior to requesting approval of a certificate of approval of avail-
46 ability for moneys appropriated, the commissioner of transportation
47 shall certify that each airport or aviation project progressed under
48 the program categories listed in a project schedule other than state
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17230014)

(54293) ... ..... 6,000,000 ......................... (re. $84,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1999, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239914)

(54293) ... ..... 4,500,000 ......................... (re. $137,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1998, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17239814)

(54293) ... ..... 4,500,000 ......................... (re. $27,000)

By chapter 55, section 1, of the laws of 1997, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1997, in
accordance with the following project schedule.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transporta-
tion shall certify that each airport or aviation project progressed under
the program categories listed in a project schedule other than state
owned airports, has received federal approval and the federally
authorized level of financial assistance.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the budget (17249714)
(54293) ... ..... 4,500,000 ....................... (re. $17,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
the cost of projects at Stewart and Republic Airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 1995, in
accordance with the following project schedule. The items shown in
the project schedule below shall be for projects with a common
purpose and may be interchanged without limitation subject to the
approval of the director of the budget (17239514) (54293) ... ..... 6,500,000 ....................... (re. $72,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter
54, section 1, of the laws of 2017:
For payment of the costs, including the payment of liabilities
incurred prior to April 1, 1993, for the preparation of designs,
plans, specifications, estimates and studies, for the construction,
reconstruction, and improvement of airport or aviation capital
projects, including infrastructure improvements at Stewart and
Republic airports, for the costs of real property acquisition,
contract engineering services provided by private firms, and other
expenses related thereto.
The commissioner of transportation shall secure and use any federal
funds which are or may become available for the purposes of this
appropriation. Any such funds shall be used to reduce the state's
share of project costs for which federal funds become available.
The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget (17229314) (53234) ... ..... 10,840,000 ...... (re. $1,268,000)

By chapter 54, section 1, of the laws of 1992, as transferred by chapter
54, section 1, of the laws of 2017:
For state aid to municipal corporations, private airports as author-
ized by section 14-h of the transportation law and for payment of
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) .......................... (re. $162,000)

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ........................................ (53233) 4,000,000 ................................. (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:
For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ........................................ ... 5,300,000 ................................. (re. $54290)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:
For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) ........................................ 17,500,000 ................................. (re. $1,097,000) ....
For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ........................................ 4,500,000 ................................. (re. $1,500,000) ....
For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ........................................ 2,500,000 ................................. (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ........................................ 2,500,000 ................................. (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DOT American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) \(53242\) \(\ldots\) \$26,300,000 .............. (re. \$3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) \(53162\) \(\ldots\) \$950,700,000 ........................................ (re. \$27,101,000)

For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

activities including but not limited to the preparation of designs,
plans, specifications and estimates; construction management and
supervision; and appraisals, surveys, testing and environmental
impact statements, including the payment of liabilities incurred
prior to April 1, 2009 (170409FS) (53241) ............................... (53241)
600,000,000 ..................................... (re. $116,182,000)

7 AVIATION (CCP)

8 Capital Projects Funds - Other
9 Transportation Capital Facilities Bond Fund
10 Transportation Capital Facilities Bond Fund Account - 30630
11 Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,
section 1, of the laws of 2008:
The sum of $17,305,787, or so much thereof as may be necessary is
hereby appropriated from the transportation capital facilities bond
fund pursuant to the provisions of chapter seven hundred fifteen of
the laws of nineteen hundred sixty-seven, known as the "Transporta-
tion Capital Facilities Bond Act", for payment to the capital
projects fund for disbursements from such fund pursuant to appropri-
ations for the acquisition, construction, reconstruction and
improvement of any airport or aviation capital facility and of any
capital equipment used in connection therewith, by the State, any
county, city, town, village, special transportation district, public
benefit corporation or other public corporation, or two or more of
the foregoing acting jointly in accordance with the provisions of
the transportation capital facilities development act and as herein-
after referred to as "airport or aviation capital project bond
disbursements."

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation capital facilities
bond fund until a certificate of approval of availability shall have
been issued by the director of the division of the budget, and a
copy of such certificate filed with the state comptroller, the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee. Such certificate may be amended
from time to time by the director of the division of the budget and
a copy of each such amendment shall be filed with the state comp-
troller, the chairman of the senate finance committee and the chair-
man of the assembly ways and means committee.
The director of the division of the budget is hereby authorized to
designate to the state comptroller specific appropriations made from
the capital projects fund for purposes for which airport or aviation
capital project bond expenditures are authorized. The state comp-
troller shall, at the commencement of each month, certify to the
director of the division of the budget, the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee, the amounts disbursed from the appropriations designated
by the director of the division of the budget from the capital
projects fund for these disbursements pursuant to appropriations
from such fund for such purposes for the month preceding such
certification and such certifications shall not exceed in the aggre-
gate the moneys hereby appropriated (03025510) (80919) ............
17,305,787 ............................................... (re. $3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) – 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,
section 3, of the laws of 1991:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1988, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17328816) (53272) ... .............................
2,823,657 ........................................... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1989:
For the preparation of designs, plans, specifications and estimates,
for the contract engineering services provided by private firms, for
the acquisition of property, reconstruction and improvement of dams,
canal locks, embankments and related structures and facilities on
the state barge canal system, including the payment of liabilities
incurred prior to April 1, 1987, pursuant to the rebuild New York
through transportation infrastructure renewal bond act of 1983.
The moneys hereby appropriated, when made available pursuant to a
certificate of approval of availability issued by the director of
the budget, shall be made available in accordance with the schedule
shown below. The items shown in the project schedule below shall be
for projects with a common purpose and may be interchanged without
limitation subject to the approval of the director of the division
of the budget (17208716) (53272) ... .............................
6,200,000 ..................................................... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account – 31951
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10230) (53244)...

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245)...

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244)...

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245)...

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244)...

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245)...

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) (53246)...

16,684,000 (re. $615,000)
By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... .......................... (53244)
532,078,000 ........................................ (re. $23,709,000)
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245)
... ... 56,876,000 ................................ (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... .......................... (53244)
490,281,000 ....................................... (re. $5,688,000)

By chapter 55, section 1, of the laws of 1996:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) ... ..... 471,758,000 ................. (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244) ................................. (53244)
470,364,000 ................................. (re. $19,724,000)

By chapter 54, section 1, of the laws of 1994:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) (53244) ................................. (53244)
530,329,000 ................................. (re. $21,537,000)
By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ($53244) .................................................. (re. $4,585,000)

500,923,000 .................................................. (re. $4,585,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ($53244) .................................................. (re. $15,611,000)

455,207,200 .................................................. (re. $15,611,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
[Metropolitan Planning Organization] DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration ($53243).
Personal service (17M11830) ($50000) ... 4,518,000 ... (re. $3,376,000)
Nonpersonal service (17M41830) ($57050) .................................................. (re. $11,172,000)
11,416,000 .................................................. (re. $11,172,000)
Fringe benefits (17M81830) ($60090) ... 2,823,000 .... (re. $1,787,000)
Indirect costs (17M91830) ($58850) ... 287,000 .......... (re. $173,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration ($53243).
Nonpersonal service (17M41730) ($57050) .................................................. (re. $9,811,000)
11,416,000 .................................................. (re. $9,811,000)
Fringe benefits (17M81730) ($60090) ... 2,690,000 ...... (re. $264,000)
Indirect costs (17M91730) ($58850) ... 197,000 .......... (re. $5,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration ($53243).
Personal service (17M11630) ($50000) ... 841,179 ........ (re. $744,000)
<table>
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<tr>
<th>#</th>
<th>Description</th>
<th>Amount</th>
<th>Revisions</th>
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<tr>
<td>1</td>
<td>Nonpersonal service (17M41630)</td>
<td>9,365,163</td>
<td>(re. $8,000,000)</td>
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<td>2</td>
<td>Fringe benefits (17M81630)</td>
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<td>(re. $865,000)</td>
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<td>3</td>
<td>Indirect costs (17M91630)</td>
<td>44,621</td>
<td>(re. $21,000)</td>
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<td>By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,</td>
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<td>For the continuing comprehensive transportation planning and coordi-</td>
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<td>participating local planning or municipal agreements in accordance</td>
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<td>with grant agreements approved by the federal transit administration</td>
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<td>or the federal highway administration (53243).</td>
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<td>5</td>
<td>Personal service (17M11530)</td>
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<td>(re. $933,000)</td>
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<td>Indirect costs (17M91530)</td>
<td>25,886</td>
<td>(re. $2,000)</td>
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<td>By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,</td>
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<td>For the continuing comprehensive transportation planning and coordi-</td>
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<td></td>
<td>with grant agreements approved by the federal transit administration</td>
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<td></td>
<td>or the federal highway administration (53243).</td>
<td></td>
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</tr>
<tr>
<td>10</td>
<td>Personal service (17M11430)</td>
<td>383,260</td>
<td>(re. $383,000)</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (17M41430)</td>
<td>8,138,071</td>
<td>(re. $7,756,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (17M81430)</td>
<td>235,268</td>
<td>(re. $235,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (17M91430)</td>
<td>12,741</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>14</td>
<td>By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,</td>
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<td>For the continuing comprehensive transportation planning and coordi-</td>
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<td></td>
<td>nated support undertaken as part of the united work programs of</td>
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<td></td>
<td>participating local planning or municipal agreements in accordance</td>
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<td></td>
<td>with grant agreements approved by the federal transit administration</td>
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<tr>
<td></td>
<td>or the federal highway administration (53243).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service (17M11330)</td>
<td>325,828</td>
<td>(re. $325,000)</td>
</tr>
<tr>
<td>16</td>
<td>Nonpersonal service (17M41330)</td>
<td>10,450,902</td>
<td>(re. $8,722,000)</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (17M81330)</td>
<td>323,259</td>
<td>(re. $323,000)</td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (17M91330)</td>
<td>44,494</td>
<td>(re. $44,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,</td>
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<td>For the continuing comprehensive transportation planning and coordi-</td>
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<td>nated support undertaken as part of the united work programs of</td>
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<td>participating local planning or municipal agreements in accordance</td>
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<td>with grant agreements approved by the federal transit administration</td>
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<td></td>
<td>or the federal highway administration (53243).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service (17M11230)</td>
<td>358,282</td>
<td>(re. $358,000)</td>
</tr>
</tbody>
</table>
By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1130) ........................................ (re. $3,773,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) ........................................ (re. $6,430,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) ........................................ (re. $3,058,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) ........................................ (re. $4,839,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) ........................................ (re. $733,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630)...

659,748 ................................................ (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530)...

1,494,680 ........................................... (re. $1,349,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430)...

442,854 ........................................... (re. $442,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330)...

1,251,229 ........................................... (re. $1,089,000)

Watertown Jefferson County Area Transportation Council

By chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).

Personal service (17W11830) (50000) ... 137,000 ........ (re. $137,000)
Nonpersonal service (17W41830) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W81830) (60090) ... 86,000 .......... (re. $86,000)
Indirect costs (17W91830) (58850) ... 9,000 .......... (re. $9,000)

By chapter 54, section 1, of the laws of 2017:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 with grant agreements approved by the federal transit administration
  or the federal highway administration (25381).
2 Personal service (17W1730) (50000) ... 700,000 ........ (re. $700,000)
3 Nonpersonal service (17W41730) (57050) ... 590,000 .... (re. $361,000)
4 Fringe benefits (17W81730) (60900) ... 400,000 .......... (re. $400,000)
5 Indirect costs (17W91730) (58850) ... 35,000 ............ (re. $35,000)

7 FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

8 Capital Projects Funds - Other
9 Capital Projects Fund – 30000
10 Federal Aid Highways Purpose

11 By chapter 54, section 1, of the laws of 1988:
12 For the share of highway projects to be reimbursed from the
13 infrastructure renewal bond fund and pursuant to the provisions of
14 that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)

15 By chapter 54, section 1, of the laws of 1987:
16 For the share of highway projects to be reimbursed from the
17 infrastructure renewal bond fund and pursuant to the provisions of
18 that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)

19 By chapter 54, section 1, of the laws of 1986:
20 For the share of highway projects to be reimbursed from the
21 infrastructure renewal bond fund and pursuant to the provisions of
22 that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)

23 By chapter 54, section 1, of the laws of 1985:
24 For the share of highway projects to be reimbursed from the
25 infrastructure renewal bond fund and pursuant to the provisions of
26 that bond act (17028520) (54295) ................... (re. $1,210,000)

27 By chapter 54, section 1, of the laws of 1984:
28 For the share of highway projects to be reimbursed from the
29 infrastructure renewal bond fund and pursuant to the provisions of
30 that bond act (17028420) (54295) ................... (re. $1,969,000)

31 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

32 Capital Projects Funds - Federal
33 Federal Capital Projects Fund
34 Transportation Account – 31354
35 Federal Aid Highways Purpose

36 By chapter 54, section 1, of the laws of 2018:
37 For the federal share, from any federal agency under any federal
38 program, of state transportation projects including but not limited
39 to construction, reconstruction, reconditioning and preservation,
40 operating costs as provided for in the fixing America's surface
41 transportation (FAST) act and related prior and successive federal
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) \textbf{(53163)} ... 2,010,000,000 .. (re. $1,921,390,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) \textbf{(54259)} ...........

50,000,000 ................................................... (re. $50,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) \textbf{(54260)} ......................

260,000,000 ................................................. (re. $260,000,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1820) \textbf{(54261)} ......................

160,000,000 ................................................. (re. $160,000,000)

By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) \textbf{(53163)} ... 1,950,000,000 .. (re. $1,162,138,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) \textbf{(54259)} ...........

50,000,000 ................................................... (re. $47,076,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) \(54260\) ........................................... (re. $89,079,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) \(54261\) ... 160,000,000 ... (re. $143,663,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) \(53163\) ... 1,711,000,000 .... (re. $772,717,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) \(54259\) .................. (re. $32,387,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) \(54260\) ........................................... (re. $84,261,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) \(54261\) ... 151,000,000 .... (re. $99,543,000)

By chapter 54, section 1, of the laws of 2015:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) ...................................

1,600,000,000 ................................... (re. $572,224,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) ...........

50,000,000 ....................................... (re. $42,136,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) ..................

225,000,000 ...................................... (re. $38,093,000)

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) ....................................

125,000,000 .... (re. $40,381,000)

By chapter 54, section 1, of the laws of 2014:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) ...................................

1,600,000,000 ................................... (re. $633,878,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2014 (17RW1420) ..................

50,000,000 ....................................... (re. $30,088,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) (54260) ...........................(54260)  

225,000,000 ...................................... (re. $46,727,000)

2 For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) (54261) ... 125,000,000 .... (re. $51,405,000)

By chapter 54, section 1, of the laws of 2013:

3 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) (53163) ... 2,000,000,000 ....................... (re. $589,314,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

4 For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms;
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2012 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031220)  (53163)
... 1,800,000,000 ............................... (re. $205,308,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2011 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031120)  (53163)
... 1,600,000,000 ............................... (re. $237,170,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share, from any federal agency under any federal
program, of state transportation projects including but not limited
to construction, reconstruction, reconditioning and preservation,
the acquisition of property, operating costs as provided for in the
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
Legacy for Users and any successive legislation, payment of
reimbursements to the dedicated highway and bridge trust fund of the
department of transportation, including but not limited to fringe
benefits, and the contract services provided by private firms;
personal services, nonpersonal services, for activities including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
appraisals, surveys, testing, and environmental impact statements
for transportation projects, the payment of liabilities incurred
prior to April 1, 2010 and any other such purposes as specified in
section 89-b of the state finance law as amended (17031020)  (53163)
... 1,725,000,000 ............................... (re. $213,307,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,
section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $167,817,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 .... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such
purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,915,000,000 .... (re. $132,494,000)

By chapter 55, section 1, of the laws of 2007:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ......... 50,000,000 ........................................ (re. $14,754,000)

PERSONAL SERVICE

Personal service--regular .......................... 5,000,000
Holiday/overtime compensation ..................... 500,000

Amount available for personal service ........... 5,500,000
### NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>4,200,000</td>
</tr>
<tr>
<td>Travel</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,850,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>25,386,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,534,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>230,000</td>
</tr>
</tbody>
</table>

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**Amount available for nonpersonal service**: 44,500,000

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) **(53163)** ... 1,580,000,000 ..... (re. $92,152,000)

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By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) **(53163)** ................. 1,580,000,000 ........................ (re. $56,269,000)

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By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) .................
1,610,000,000 .................................... (re. $67,580,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) ..................
1,597,000,000 .................................... (re. $56,422,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other
such purposes as specified in section 89-b of the state finance law as amended (17030220) \((53163)\) ... 1,451,000,000 .. (re. $54,736,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) \((53163)\) ... 1,440,500,000 .. (re. $27,548,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) \((53163)\) ... 1,205,500,000 .. (re. $25,628,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) \((53163)\) ... 1,205,500,000 .. (re. $25,628,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 environmental impact statements for transportation projects, the
2 payment of liabilities incurred prior to April 1, 1999 and any other
3 such purposes as specified in section 89-b of the state finance law
4 as amended (17039920)  (53163)  ... 1,260,000,000 .. (re. $15,382,000)

5 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
6 section 1, of the laws of 2013:
7 For the federal share of state transportation projects including but
8 not limited to construction, reconstruction, reconditioning and
9 preservation, the acquisition of property, operating costs as
10 provided for in the Intermodal Surface Transportation Efficiency Act
11 of 1991 and any successive legislation, payment of reimbursements to
12 the engineering services fund of the department of transportation,
13 including but not limited to fringe benefits, and the contract
14 services provided by private firms; personal services, nonpersonal
15 services, for activities including but not limited to the prepara-
16 tion of designs, plans, specifications and estimates; construction
17 management and supervision; and appraisals, surveys, testing, and
18 environmental impact statements for transportation projects, the
19 payment of liabilities incurred prior to April 1, 1998 and any other
20 such purposes as specified in section 89-b of the state finance law
21 as amended (17039820)  (53163)  ... 1,175,000,000 .. (re. $25,485,000)

22 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
23 section 1, of the laws of 2013:
24 For the federal share of state transportation projects including but
25 not limited to construction, reconstruction, reconditioning and
26 preservation, the acquisition of property, operating costs as
27 provided for in the Intermodal Surface Transportation Efficiency Act
28 of 1991 and any successive legislation, payment of reimbursements to
29 the engineering services fund of the department of transportation,
30 including but not limited to fringe benefits, and the contract
31 services provided by private firms; personal services, nonpersonal
32 services, for activities including but not limited to the prepara-
33 tion of designs, plans, specifications and estimates; construction
34 management and supervision; and appraisals, surveys, testing, and
35 environmental impact statements for transportation projects, the
36 payment of liabilities incurred prior to April 1, 1997 and any other
37 such purposes as specified in section 89-b of the state finance law
38 as amended by chapter 56 of the laws of 1993 (17039720)  (53163)  ....
39 1,120,000,000 .................................... (re. $31,379,000)

40 By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
41 section 1, of the laws of 2013:
42 For the federal share of state transportation projects including but
43 not limited to construction, reconstruction, reconditioning and
44 preservation, the acquisition of property, operating costs as
45 provided for in the Intermodal Surface Transportation Efficiency Act
46 of 1991, payment of reimbursements to the engineering services fund
47 of the department of transportation, including but not limited to
48 fringe benefits, and the contract services provided by private
49 firms; personal services, nonpersonal services, for activities
including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) \(\text{(53163)}\) \(\ldots\) \(\ldots\) \(\text{\(1,135,000,000\)}} \ldots\) \(\text{(re. \$35,179,000)}\)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) \(\text{(53163)}\) \(\ldots\) \(\ldots\) \(\text{\(908,000,000\)}} \ldots\) \(\text{(re. \$59,368,000)}\)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) \(\text{(53163)}\) \(\ldots\) \(\ldots\) \(\text{\(670,100,000\)}} \ldots\) \(\text{(re. \$25,377,000)}\)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) \(\text{(53163)}\) \(\ldots\) \(\ldots\) \(\text{\(780,100,000\)}} \ldots\) \(\text{(re. \$17,468,000)}\)
By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039220) (53163) ... ... 892,100,000 ........... (re. $30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway
(17039120) (53163) ... ... 690,000,000 ........... (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

By chapter 54, section 1, of the laws of 2018:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ........................................... 6,000,000 ........................................... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the
By chapter 54, section 1, of the laws of 2014:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2013:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ...... (re. $5,988,000)

By chapter 54, section 1, of the laws of 2012:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) (53248) ... 6,000,000 ...... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2011:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ...... (re. $5,303,000)

By chapter 55, section 1, of the laws of 2010:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814)  (53248) ... 6,000,000 ...... (re. $2,484,000)

By chapter 55, section 1, of the laws of 2008:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814)  (53248) ... 6,000,000 ...... (re. $2,484,000)

By chapter 55, section 1, of the laws of 2007:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However, with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714)  (53248) ... 6,000,000 ...... (re. $2,041,000)
By chapter 55, section 1, of the laws of 2006:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614)...

By chapter 55, section 1, of the laws of 2005:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514)...

By chapter 54, section 1, of the laws of 1991:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the federal share of consultant services in carrying out federally
approved aviation studies.
Within the amount appropriated herein, authorization is granted to the
department of transportation to enter into all necessary contracts
and agreements, subject to the approval of the director of the budget,
to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any
of the moneys authorized herein, the commissioner of transportation
shall certify to the director of the budget that the federal govern-
ment has agreed to finance the federal share of the project. However
with the approval of the director of the budget, projects may be
designed prior to federal approval upon the written assurance by the
commissioner of transportation that federal funds are likely to be
forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $2,115,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account – 30051
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55,
section 1, of the laws of 2000:
The sum of $37,310,801 is hereby appropriated for the preparation of
designs, plans, specifications and estimates, for the contract engi-
neering services provided by private firms, for the acquisition of
property, and the construction of highway, bridge and traffic
improvements related to the expansion of Fort Drum, with or without
Federal aid, including the payment of liabilities incurred prior to
April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55,
section 1, of the laws of 2000, and as transferred from state oper-
ations - miscellaneous by chapter 54, section 3, of the laws of
1988:
For construction of state gateway information centers on the state's
major highways by the department of transportation. Such centers
shall be established on Interstate Route 90 in the vicinity of the
Massachusetts border; on Interstate Route 87 in the vicinity of
Chazy in the county of Clinton; on Interstate Route 81 in the vicin-
ity of the Canadian border; in Chautauqua county in the vicinity of
the Pennsylvania border; and on Interstate Route 87 in the vicinity
of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  HIGHWAY - RAILROAD
2  GRADE CROSSING ELIMINATIONS
3  MINEOLA GRADE CROSSING

4 By chapter 998, section 3, of the laws of 1983:
   For the payment of the State's share of the cost of construction, with
5 or without federal aid, of a grade crossing elimination project in
6 Mineola, Nassau County, including the cost of the acquisition of
7 property and other related work. No expenditures shall be made from
8 this appropriation for services and expenses other than the cost of
9 consulting services (0334811) (53275) ............ (re. $1,773,000)

11 INFRASTRUCTURE BOND ACT PROJECTS (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Infrastructure Bond Act Purpose

15 By chapter 54, section 1, of the laws of 1988:
   For the costs, pursuant to the provisions of the rebuild New York
16 through transportation infrastructure renewal bond act of 1983, of
17 capital projects to be reimbursed from bond fund proceeds for the
18 improvement of highways, parkways, commuter parking facilities, and
19 other highway facilities including bridges, other structures, and
20 appurtenances.
   Project costs funded from this appropriation may include, but shall
21 not be limited to, preliminary planning and feasibility studies;
22 survey and design; acquisition of property, construction, recon-
23 struction, reconditioning and preservation; the supervision and
24 inspection of construction; and for the cost of engineering
25 services. No expenditures shall be made from this appropriation for
26 personal services and expenses other than consulting services.
   The items shown in the project schedule below shall be for projects
27 with a common purpose and may be interchanged without limitation
28 subject to the approval of the director of the division of the budget.
   Funds from this appropriation may be made available for the payment of
30 liabilities incurred prior to April 1, 1988 (17068823) (53276)
31 ... ... 22,673,000 ................................... (re. $1,304,000)
32 For payment of the costs of acquisition of real property and for the
33 elimination of existing highway-railroad crossings at grade in
34 accordance with the provisions of article ten of the transportation
35 law or other highway/bridge projects identified in the project sche-
36 dule below, for the costs of preparation of designs, plans, specifi-
37 cations and estimates and for contract engineering services provided
38 by private firms, including the payment of liabilities incurred
39 prior to April 1, 1988, pursuant to the rebuild New York through
40 transportation infrastructure renewal bond act of 1983. The items
41 shown in the project schedule below shall be for projects with a
42 common purpose and may be interchanged without limitation subject to
43 the approval of the director of the budget (17428823) (53277)
44 ... ... 7,727,000 ................................... (re. $3,311,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 54, section 1, of the laws of 1987:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.

Project costs funded from this appropriation may include, but shall
not be limited to, preliminary planning and feasibility studies;
survey and design; acquisition of property, construction, recon-
struction, reconditioning and preservation; the supervision and
inspection of construction; and for the cost of engineering
services.

No expenditures shall be made from this appropriation for personal
services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of trans-
portation is authorized to acquire all necessary land not on the
state highway system for the purpose of highway projects at the
request of the locality under whose jurisdiction the project is
constructed or reconstructed.

The items shown in the project schedule below shall be for projects
with a common purpose and may be interchanged without limitation
subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of
liabilities incurred prior to April 1, 1987 (17078723) \(53276\)
... ... 92,000,000 ................................. (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,
section 3, of the laws of 1988:
For payment of the costs of acquisition of real property and for the
elimination of existing highway-railroad crossings at grade in
accordance with the provisions of article ten of the transportation
law or other highway/bridge projects identified in the project sche-
dule below, for the costs of preparation of designs, plans, specific-
cations and estimates and for contract engineering services provided
by private firms, including the payment of liabilities incurred
prior to April 1, 1987, pursuant to the rebuild New York through
transportation infrastructure renewal bond act of 1983. The items
shown in the project schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17088723) \(53277\)
... ... 8,700,000 ................................. (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York
through transportation infrastructure renewal bond act of 1983, of
the cost of capital projects to be reimbursed from bond fund
proceeds for the improvement of highways, parkways, commuter parking
facilities, and other highway facilities including bridges, other
structures, and appurtenances.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightysix (1706823) \((53276)\) .... 76,000,000 ............ (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) \((53276)\) ... .... 68,000,000 ........................ (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ... .. ..................................................... (re. $314,000)

28 MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) .. 18,100,000 ..................................................... (re. $342,000)

By chapter 55, section 1, of the laws of 2002:
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) .. 18,100,000 ..................................................... (re. $28,000)

By chapter 55, section 1, of the laws of 1998:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

of existing equipment management facilities, for the acquisition of

land and construction of new facilities for equipment management

purposes, and for the contract engineering services provided by

private firms and for the purchase of transportation related equip-

ment, including the payment of liabilities incurred prior to April

1, 1998 (17269818)  (53251) ... 16,300,000 .......... (re. $47,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Highway Maintenance Facilities Purpose

By chapter 54, section 1, of the laws of 2018:

For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2018 (17251813)  (53249) ...

27,405,000 ............................................... (re. $26,816,000)

By chapter 54, section 1, of the laws of 2017:

For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2017 (17251713)  (53249) ...

15,965,000 ........................................ (re. $13,212,000)

By chapter 55, section 1, of the laws of 2016:

For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2016 (17251613)  (53249) ...

15,965,000 ........................................ (re. $11,735,000)

By chapter 54, section 1, of the laws of 2015:

For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new

facilities for highway maintenance purposes, for the contract engi-

neering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2015 (17251513)  (53249) ...

15,965,000 ........................................ (re. $1,199,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation of designs, plans, specifications and estimates,

for the acquisition, alterations, and rehabilitation of existing

facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) (53249) ....
15,965,000 ........................................... (re. $123,000)

By chapter 54, section 1, of the laws of 2013:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) (53249) ....
15,965,000 ........................................... (re. $81,000)

By chapter 54, section 1, of the laws of 2012:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) (53249) ....
15,965,000 ........................................... (re. $83,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) ... 15,965,000 ........................................... (re. $4,822,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ........................................... (re. $8,031,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) (53249) ... 15,965,000 ........................................... (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2008 (17250813)
(53249) ... 15,485,000 .................................................. (re. $2,491,000)

By chapter 55, section 1, of the laws of 2007:
For the preparation of designs, plans, specifications and estimates,
for the acquisition, alterations, and rehabilitation of existing
facilities, for the acquisition of land and construction of new
facilities for highway maintenance purposes, and for the contract
engineering services provided by private firms, including the
payment of liabilities incurred prior to April 1, 2007 (17250713)
(53249) ... 15,050,000 .................................................. (re. $3,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2018:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2018 (17D11830) (53250) ..................
5,000,000 ............................................................. (re. $3,968,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2017 (17D11730) (53250) ..................
2,200,000 ............................................................. (re. $521,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the
centralized services fund of the New York state office of general
services for the purpose of preparation and review of plans, spec-
ifications, services, construction management and super-
vision, inspection, studies, appraisals, surveys, testing and envi-
ronmental impact statements, including the payment of liabilities
incurred prior to April 1, 2016 (17D11630) (53250) ..................
2,200,000 ............................................................. (re. $110,000)
By chapter 54, section 1, of the laws of 2015:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2015 (17D11530) (53250) .................. 2,200,000 ............................................ (re. $57,000)

By chapter 54, section 1, of the laws of 2014:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2014 (17D11430) (53250) .................. 2,200,000 ............................................. (re. $5,000)

By chapter 54, section 1, of the laws of 2013:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2013 (17D11330) (53250) .................. 2,200,000 ............................................. (re. $12,000)

By chapter 54, section 1, of the laws of 2011:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) (53250) .................. 2,200,000 ............................................. (re. $5,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

- Projects approved by the commissioner of transportation in a program of
  projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriatid are to be made available for projects under- taken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) 20,000,000 ........ (re. $20,000,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
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<tbody>
<tr>
<td>Project</td>
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<tr>
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<tr>
<td>To the Capital District trans-</td>
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<tr>
<td>portation authority for</td>
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<tr>
<td>capital projects in support of</td>
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<tr>
<td>public transportation</td>
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<tr>
<td>services provided directly</td>
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<tr>
<td>or under contract .................</td>
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<tr>
<td>To the Central New York</td>
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<tr>
<td>regional transportation authority for</td>
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<tr>
<td>capital projects in support of</td>
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<tr>
<td>public transportation</td>
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<tr>
<td>services provided directly</td>
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<tr>
<td>or under contract .................</td>
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<tr>
<td>To the Rochester-Genesee</td>
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<tr>
<td>regional transportation authority for</td>
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<tr>
<td>capital projects in support of</td>
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<tr>
<td>public transportation bus</td>
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<tr>
<td>services provided directly</td>
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<td>or under contract .................</td>
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<tr>
<td>To the Niagara Frontier trans-</td>
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<tr>
<td>portation authority for</td>
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<td>capital projects in support of</td>
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<tr>
<td>public transportation</td>
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<tr>
<td>services provided directly</td>
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<tr>
<td>or under contract .................</td>
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<td>To all other public transpor-</td>
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<td>tation systems serving</td>
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<td>primarily outside the metro-</td>
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<td>politan commuter transporta-</td>
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<td>tion district, as defined in</td>
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<td>section 1262 of the public authorities law and eligible to receive operating assist-</td>
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<td>ance under the provisions of section 18-b of the trans-</td>
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<tr>
<td>portation law, for capital projects in support of</td>
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<tr>
<td>public transportation services provided directly</td>
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<td>or under contract in accord-</td>
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<td>ance with a formula to be</td>
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</tbody>
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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

established by the commis-

tioner of transportation

with the approval of the

director of the budget ........ 3,958,200

Total ....................... 20,000,000

By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities

including replacement of buses meeting federal standards for

replacement, related bus equipment and the acquisition, design and

construction, including engineering and consulting costs, of mass

transit bus garages or other mass transportation projects and facil-

ities approved by the commissioner of transportation in a program of

projects. Such funding may be part of a total project of which a

portion is federally funded. The moneys hereby appropriated are to

be made available for projects undertaken by mass transit systems

which are outside of the Metropolitan Transportation Commuter

District (17KC17MT) (54242) ... 20,000,000 ........ (re. $11,572,000)

Project Schedule

<table>
<thead>
<tr>
<th>Project</th>
<th>Amount</th>
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<tbody>
<tr>
<td>To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract ............</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract ............</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract ............</td>
<td>3,985,700</td>
</tr>
<tr>
<td>To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract ............</td>
<td>5,177,500</td>
</tr>
<tr>
<td>To all other public transportation systems serving</td>
<td></td>
</tr>
</tbody>
</table>
primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 3,958,200

-------------------
Total ....................... 20,000,000

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ........ (re. $9,130,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
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<tbody>
<tr>
<td>To the Capital District trans-</td>
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<td>portation authority for</td>
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<tr>
<td>capital projects in support</td>
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<tr>
<td>of public transportation</td>
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<tr>
<td>services provided directly</td>
<td></td>
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<tr>
<td>or under contract ..............</td>
<td>3,596,000</td>
</tr>
<tr>
<td>To the Central New York</td>
<td></td>
</tr>
<tr>
<td>regional transportation authority for capital projects in support of public transportation services provided directly or under contract</td>
<td>3,282,600</td>
</tr>
<tr>
<td>To the Rochester-Genesee</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

1  regional transportation
2  authority for capital
3  projects in support of
4  public transportation bus
5  services provided directly
6  or under contract .............. 3,985,700
7  To the Niagara Frontier trans-
8  portation authority for
9  capital projects in support
10  of public transportation
11  services provided directly
12  or under contract .............. 5,177,500
13  To all other public transpor-
14  tation systems serving
15  primarily outside the metro-
16  politan commuter transporta-
17  tion district, as defined in
18  section 1262 of the public
19  authorities law and eligible
20  to receive operating assist-
21  ance under the provisions of
22  section 18-b of the trans-
23  portation law, for capital
24  projects in support of
25  public transportation
26  services provided directly
27  or under contract in accord-
28  ance with a formula to be
29  established by the commis-
30  sioner of transportation
31  with the approval of the
32  director of the budget ........ 3,958,200
33  ---------------
34  Total ....................... 20,000,000
35  ==============

By chapter 54, section 1, of the laws of 2015:
36  For the costs of mass transportation capital projects and facilities
37  including replacement of buses meeting federal standards for
38  replacement, related bus equipment and the acquisition, design and
39  construction, including engineering and consulting costs, of mass
40  transit bus garages or other mass transportation projects and facil-
41  ities approved by the commissioner of transportation in a program of
42  projects. Such funding may be part of a total project of which a
43  portion is federally funded. The moneys hereby appropriated are to
44  be made available for projects undertaken by mass transit systems
45  which are outside of the Metropolitan Transportation Commuter
46  District (17KC15MT) (54242) ... 15,000,000 ........ (re. $1,663,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Project</td>
<td>Amount</td>
</tr>
</tbody>
</table>
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract ................ 2,697,022

To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract ................ 2,461,947

To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract ................ 2,989,262

To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract ................ 3,883,115

To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ........ 2,968,654

Total ......................... 15,000,000
By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) ......... 121,547,600 ............................ (re. $11,727,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
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<tbody>
<tr>
<td>Project</td>
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<tr>
<td>-------------------------------------------------------</td>
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<tr>
<td>To the metropolitan transportation authority for capital</td>
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<tr>
<td>projects in support of public transportation</td>
</tr>
<tr>
<td>or under contract ........................................... 104,127,375</td>
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<tr>
<td>To the county of Rockland for capital projects in support</td>
</tr>
<tr>
<td>of public transportation</td>
</tr>
<tr>
<td>or under contract ........................................... 193,212</td>
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<tr>
<td>To the city of New York for capital projects in support</td>
</tr>
<tr>
<td>of the Staten Island ferry ................................ 1,884,829</td>
</tr>
<tr>
<td>To the county of Westchester for capital projects in</td>
</tr>
<tr>
<td>support of public transportation services provided</td>
</tr>
<tr>
<td>directly or under contract ................................ 3,163,599</td>
</tr>
<tr>
<td>To the county of Nassau for capital projects in support</td>
</tr>
<tr>
<td>of public transportation</td>
</tr>
<tr>
<td>or under contract ........................................... 3,826,323</td>
</tr>
<tr>
<td>To the county of Suffolk for capital projects in support</td>
</tr>
<tr>
<td>of public transportation</td>
</tr>
<tr>
<td>or under contract ........................................... 1,488,296</td>
</tr>
<tr>
<td>To the city of New York for capital projects in support</td>
</tr>
<tr>
<td>of public transportation bus</td>
</tr>
<tr>
<td>or under contract ........................................... 5,036,899</td>
</tr>
<tr>
<td>To all other public transportation systems serving</td>
</tr>
<tr>
<td>primarily within the metro-</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

politain commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget ......... 1,827,067

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Total ................. 121,547,600

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Capital Projects Funds - Other
Capital Projects Fund -- 30000

Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.

Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metropo-
lar transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1829) \((53252)\) .................................................
18,500,000 ................................................ (re. $18,500,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the non-
federal share of the federally authorized level of financial assist-
ance transferred to the MTA, but in no event shall the state share
exceed 10 percent of project costs. Prior to requesting reimburse-
ment for projects progressed by the MTA on behalf of the City, the
City shall certify to the commissioner of transportation that each
eligible project progressed under this provision is federally eligi-
ble and that the match amount requested does not exceed the state
share of the federally authorized level of financial assistance. In
addition, the City must provide an application to the commissioner
of transportation certifying that the work to be funded under the
project has been performed and that the City has reimbursed the MTA
for 100 percent of the match amount for the project. Upon such
application, the commissioner of transportation shall review and
approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the monies hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1629) (53252) ................................. (re. $14,696,000)
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
non-federal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metropo-
latin transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursed the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval.
Such certificate shall report the federally authorized level of finan-
cial assistance (17OM1529) (53252) .........................
18,500,000 ........................................ (re. $18,193,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

(City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) .................................
18,500,000 ....................................... (re. $10,032,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) .................................................. (re. $3,671,000)

17,740,294 ........................................ (re. $3,671,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

under the project has been performed and that the City has reim-
bursted the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1229) (53252) ... 11,709,313 ................. (re. $3,060,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies. Notwithstanding any inconsistent provisions of
law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10
percent of project costs.
Notwithstanding any other provision of law, the commissioner of trans-
portation shall make available directly to the City of New York
(City) an amount commensurate with the state share of (i) federal
funds previously awarded to the City and reallocated to the metro-
politan transportation authority (MTA), and (ii) the federally
authorized level of financial assistance transferred by resolution
of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA
for capital expenses.
The state share of such reimbursement shall be 50 percent of the
nonfederal share of the federally authorized level of financial
assistance transferred to the MTA, but in no event shall the state
share exceed 10 percent of project costs. Prior to requesting
reimbursement for projects progressed by the MTA on behalf of the
City, the City shall certify to the commissioner of transportation
that each eligible project progressed under this provision is feder-
ally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial
assistance. In addition, the City must provide an application to the
commissioner of transportation certifying that the work to be funded
under the project has been performed and that the City has reim-
bursted the MTA for 100 percent of the match amount for the project.
Upon such application, the commissioner of transportation shall
review and approve eligible activities for reimbursement.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that each omnibus project progressed
under the program has received federal approval. Such certificate
shall report the federally authorized level of financial assistance
(17OM1129) (53252) ... 4,694,992 ................. (re. $1,142,000)
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM1029) (53252) ... 4,394,227 ................. (re. $1,797,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0929) (53252) ... 4,278,964 .................. (re. $728,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan
transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) \( \text{(53252)} \) ... 3,162,902 ................. (re. $1,061,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed
the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) ... 3,272,225 ................. (re. $2,346,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed
Department of Transportation  

Capital Projects - Reappropriations 2019-20

Under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0629) (53252) ... 1,000,246 ......................... (re. $541,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2005. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OB0529) (54296) ... 772,717 ......................... (re. $748,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the
nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) \(53252\) \(\ldots\) 406,613 \(\ldots\) \(\ldots\) (re. $277,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0429) \(53252\) \(\ldots\) \(\ldots\) 1,365,089 \(\ldots\) \(\ldots\) (re. $624,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17OM0329) (53252) ... ..... 55,159............... (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17OM0229) (53252) ... ..... 136,853............. (re. $63,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17OM0129) (53252) ... ..... 447,258............. (re. $199,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17OM0029) (53252) ... ..... 6,854,619.......... (re. $6,747,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) (53252) ... ..... 1,130,662............ (re. $1,054,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1998
(17OM9829) (53252) ... ...... 380,078 .................. (re. $380,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property, for
other mass transportation projects including local transportation
planning studies and liabilities incurred prior to April 1, 1997
(17OM9729) (53252) ... ...... 434,519 ............... (re. $246,000)

By chapter 54, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17OM9629) (53252)
... ... 487,483 .................................. (re. $457,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 1994:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1993 (17OM9329) (53252)
... ... 9,075,757 .................................. (re. $8,656,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54,
section 1, of the laws of 1996:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects including the acquisition of real property and
liabilities incurred prior to April 1, 1996 (17OM9629) (53252)
... ... 4,181,445 .................................. (re. $3,315,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54,
section 1, of the laws of 1987:
For state aid to municipal corporations for the preparation of
designs, plans, specifications and estimates, for the acquisition,
construction, reconstruction, and improvement of mass transportation
capital projects notwithstanding any inconsistent provisions of law,
including the acquisition of real property and liabilities incurred
prior to April one, nineteen hundred eighty-six (17OS8629) (53252)
... ... 641,834 .................................. (re. $275,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:
6 For the construction and reconstruction of rail capital and highway railroad crossings, facilities and intercity rail passenger service improvements to the New York State Empire Rail Corridor between New York City and Niagara Falls. A corridor program of projects shall be advanced in accordance with a memorandum of understanding between the commissioner and the senate task force on high speed rail (17270641) (53257) ... 22,000,000 ................. (re. $4,123,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Mass Transportation and Rail Freight Purpose

17 RAIL AND RAPID TRANSIT

18 By chapter 369, section 2, of the laws of 1979, as amended by chapter 54, section 3, of the laws of 1988, for:
19 The acquisition, construction, reconstruction, establishment, improve-
20 ment and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facili-
21 ties, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule: (01395012) (53110) ... ......................... (re. $148,000)

28 The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

43 Capital Projects Funds - Other
44 Capital Projects Fund - 30000
45 Non-MTA Capital Purpose
By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) ...................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ...................... 18,500,000 ....................................... (re. $18,500,000)
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NP1731) (54207) ......................
20,000,000 ................................. (re. $16,004,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1631) (53253) ......................
18,500,000 ................................. (re. $18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM1531) (53253) ......................
18,500,000 ................................. (re. $16,812,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) \( (53253) \) .......................... \( 18,500,000 \) .......................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) \( (53253) \) .......................... \( 7,667,146 \) .......................... (re. $7,152,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) \( (53253) \) .......................... \( 18,500,000 \) .......................... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1131) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1031) (53253) .................... 18,500,000 ....................................... (re. $18,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0931) (53253) .................... 21,000,000 ....................................... (re. $21,000,000)
By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) ................. 21,000,000 ....................................... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) .......................... 13,577,598 ....................................... (re. $13,250,000)
For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) 17,500,000 ....................... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0631) (53253) .................
4,456,030 ......................................... (re. $4,151,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0531) (53253) .................
3,441,336 ......................................... (re. $3,441,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0431) (53253) .................
1,732,542 ......................................... (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0331) (53253) ....................
715,460 ............................................. (re. $715,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0231) (53253) ....................
713,410 ............................................. (re. $713,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
ards for replacement, related bus equipment and the acquisition,
design and construction, including engineering and consulting costs,
of mass transit bus garages or other mass transportation projects
and facilities approved by the commissioner of transportation in a
program of projects. Such funding may be part of a total project of
which a portion is federally funded but shall not be used in substi-
tution for the required non-federal matching shares of the federal-
ly-funded portion of the project to which it is added. The moneys
hereby appropriated are to be made available for projects undertaken
by mass transit systems other than those mass transit operating
agencies which receive money from the metropolitan transportation
authority dedicated tax fund (17NM0131) (53253) ....................
210,034 ............................................. (re. $200,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects
and facilities including replacement of buses meeting federal stand-
In ards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0031) \((53253)\) .................. \$79,000

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9931) \((53253)\) .................. \$2,516,000

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9831) \((53253)\) .................. \$107,000

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ....................

9,604 ................................................. (re. $9,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256)
... 10,000,000 ................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ........ (re. $44,330,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256)
... 10,000,000 ................................. (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ........ (re. $29,634,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ... 10,000,000 ......................... (re. $6,827,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 .......... (re. $8,805,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ... 10,000,000 ......................... (re. $6,184,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 .......... (re. $10,108,000)

By chapter 54, section 1, of the laws of 2014:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 .......... (re. $3,717,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 .......... (re. $4,035,000)

By chapter 54, section 1, of the laws of 2013:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - RE宜PROPRIATIONS 2019-20

interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 .......... (re. $3,825,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171341) (54278) ... 44,330,000 .......... (re. $2,766,000)

By chapter 54, section 1, of the laws of 2012:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 .......... (re. $12,745,000)

By chapter 54, section 1, of the laws of 2011:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 .......... (re. $2,760,000)

By chapter 55, section 1, of the laws of 2010:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 .......... (re. $1,009,000)

By chapter 55, section 1, of the laws of 2009:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 .......... (re. $1,154,000)

By chapter 55, section 1, of the laws of 2008:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ......... (re. $4,706,000)

By chapter 55, section 1, of the laws of 2007:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ......... (re. $2,225,000)

By chapter 55, section 1, of the laws of 2006:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ......... (re. $3,312,000)

By chapter 55, section 1, of the laws of 2005:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ......... (re. $532,000)

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ........ (re. $2,962,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ........ (re. $1,046,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150041) (53256) ... 10,000,000 ........ (re. $357,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... ..... 13,000,000 .................. (re. $406,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 54, section 1, of the laws of 1993, as added by chapter 259, section 4, of the laws of 1993:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For payment of the federal share of high speed ground transportation projects including high speed conventional rail, very high speed rail and magnetic levitation systems. The moneys hereby appropriated shall be used for the federal share of costs of any program aspect including, but not limited to, research, development, study, demonstration, implementation, operation, real property acquisition, construction, reconstruction, improvement and rehabilitation of any capital facility (17419312) (53110) ... ................................ (re. $12,309,000)

RAIL SERVICE PRESERVATION

By chapter 257, section 8, of the laws of 1975, as amended by chapter 54, section 5, of the laws of 1982:
The sum of fifty million dollars ($50,000,000) or so much thereof as may be necessary to accomplish the purpose designated, is hereby appropriated to the department of transportation from the capital projects fund in accordance with section ninety-three of the state finance law for payment by the state of the share of the federal government for acquisition, construction, reconstruction, improvement or rehabilitation by the state or a municipality of any railroad capital facility and any capital equipment used in connection therewith and for branch line operation and maintenance costs pursuant to the provisions of section fourteen-d or article ten-a of the transportation law (01393212) (53110) ... ...... (re. $7,264,000)

MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Mass Transportation and Rail Freight Purpose

RAIL AND RAPID TRANSIT

By chapter 998, section 4, of the laws of 1983, as amended by chapter 54, section 3, of the laws of 1984:
For the cost of the preparation of designs, plans, specifications and estimates and for the acquisition of property and rehabilitation projects, for railroad capital facilities, mass transportation capital projects, excluding projects of the New York city transit authority, its subsidiaries, and the commuter railroads under the jurisdiction of the metropolitan transportation authority, notwithstanding any inconsistent provisions of law provided however that all such costs shall be made pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) .......... (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Omnibus and Transit Bondable Purpose
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 54, section 1, of the laws of 1990:
2 For payment to the department of transportation pursuant to the
3 provisions of the rebuild New York through transportation infras-
4 tructure renewal bond act of 1983, for state aid to the Niagara
5 Frontier Transportation Authority for the preparation of designs,
6 plans, specifications and estimates, for the acquisition,
7 construction, reconstruction and improvement of mass transportation
8 capital projects including the acquisition of real property and
9 liabilities incurred prior to April 1, 1990 (17199040) (53279) ..... 1,840,000 ............................................ (re. $18,000)

11 By chapter 54, section 1, of the laws of 1988:
12 For payment to the department of transportation pursuant to the
13 provisions of the rebuild New York through transportation infras-
14 tructure renewal bond act of 1983, for state aid to municipal corpo-
15 rations for the preparation of designs, plans, specifications and
16 estimates, for the acquisition, construction, reconstruction and
17 improvement of mass transportation capital projects including the
18 acquisition of real property and liabilities incurred prior to April
19 1, 1988, in accordance with the schedule shown below. The items
20 shown in the project schedule below shall be for projects with a
21 common purpose and may be interchanged without limitation subject to
22 the approval of the director of the budget.
23 Prior to requesting approval of a certificate of approval of avail-
24 ability for the moneys hereby appropriated, the commissioner of
25 transportation shall certify that each project progressed under the
26 program listed in the schedule below has received federal approval
27 and the federally authorized level of financial assistance
28 (17198840) (53280) ... ..... 10,045,000 ........... (re. $859,000)

29 By chapter 54, section 1, of the laws of 1986:
30 For payment to the department of transportation pursuant to the
31 provisions of the rebuild New York through transportation infras-
32 tructure renewal bond act of 1983, for state aid to municipal corpo-
33 rations for the preparation of designs, plans, specifications and
34 estimates, for the acquisition, construction, reconstruction and
35 improvement of mass transportation capital projects including the
36 acquisition of real property and liabilities incurred prior to April
37 one, nineteen hundred eighty-six, in accordance with the schedule
38 shown below. The items shown in the project schedule below shall be
39 for projects with a common purpose and may be interchanged without
40 limitation subject to the approval of the director of the budget.
41 Prior to requesting approval of a certificate of approval of avail-
42 ability for the moneys hereby appropriated, the commissioner shall
43 certify that each omnibus project progressed under the program list-
44 ed in the schedule below has received federal approval and the
45 federally authorized level of financial assistance (17198640)
46 (53280) ... ..... 5,800,000 ....................... (re. $315,000)

47 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
48 section 3, of the laws of 1986:
### DEPARTMENT OF TRANSPORTATION

**CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20**

1. For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law: (1) on behalf of the Niagara Frontier Transportation Authority to the extent needed to match federal funds to finance the state share of construction of the Buffalo light rail rapid transit (LRRT) project including the acquisition of real property and to match local funds for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system and, (2) for state aid to municipal corporations for the acquisition, construction, reconstruction and improvement of Mass Transportation Omnibus projects including the acquisition of real property, in accordance with the following schedule. No part of this appropriation shall be available until the commissioner of transportation shall certify to the director of the budget that the federal share of costs has been approved for the purposes authorized and that the local share is available for the acquisition of property for a possible Tonawanda extension of the Buffalo light rail rapid transit system.

2. The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation.

3. **Capital Projects Funds - Other**

4. **Capital Projects Fund - Infrastructure Renewable (Bondable)**: $30,000

5. **Rail Service Preservation Purpose**

6. By chapter 54, section 1, of the laws of 1994:

   For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto.

   (17159441) (53282) 1,390,000 ..................... (re. $43,000)

7. By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

   For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight.
service, and including all costs incidental thereto in accordance
with the following schedule (17158441) (53282) ... ..............
................................. (re. $339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account – 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17M100MR) (53284) .................
150,000,000 ...................................... (re. $32,851,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account – 30051
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section 91 of the
railroad law, and in accordance with the schedule below (17108826)
(53285) ... ..... 1,700,000 ....................... (re. $443,000)

By chapter 54, section 1, of the laws of 1986:
For payment of the state share of the cost of the reconstruction or
removal of existing highway-railway grade crossing or grade sepa-
ration structures, pursuant to the provisions of section ninety-one
of the railroad law, and in accordance with the schedule below. Project
costs funded from this appropriation may include, but shall not be limited
to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and
removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred
prior to April one, nineteen hundred eighty-six.
Prior to requesting approval of a certificate of approval of avail-
ability for the moneys hereby appropriated, the commissioner of
transportation shall certify that he has applied for and made
reasonable efforts to secure federal assistance for each project
authorized herein. Any such federal assistance received shall be
used to reduce the total project cost prior to the calculation of
the state and local shares in accordance with section ninety-one of
the railroad law.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) (53285) ... ..... 2,500,000 ....... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds

Miscellaneous New York State Agency Fund

[Border-Crossing-Studies-and-Activities-Accounts]

Localities Share Highway Improvement Account – 60612

Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) .......... 2,000,000 ......................................................... (re. $2,000,000)

Fiduciary Funds

Miscellaneous New York State Agency Fund

[Highway-Costs-Improvement-Accounts]

DOT Land Acquisition Projects Account – 60606

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2018:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501822) (53259) ... 50,000,000 ............... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) ... 50,000,000 ............... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2016:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) ... 50,000,000 ............... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2015:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) ... 50,000,000 ............... (re. $23,600,000)

By chapter 54, section 1, of the laws of 2014:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  For that portion of liabilities incurred by the department of trans-
2  portation on behalf of entities other than state departments or
3  agencies pursuant to the highway law or transportation law
4  (17501422) (53259) ... 50,000,000 ................. (re. $50,000,000)

5  By chapter 54, section 1, of the laws of 2013:
6  For that portion of liabilities incurred by the department of trans-
7  portation on behalf of entities other than state departments or
8  agencies pursuant to the highway law or transportation law
9  (17501322) (53259) ... 50,000,000 ................. (re. $27,317,000)

10 By chapter 54, section 1, of the laws of 2012:
11 For that portion of liabilities incurred by the department of trans-
12  portation on behalf of entities other than state departments or
13  agencies pursuant to the highway law or transportation law
14  (17501222) (53259) ... 50,000,000 ................. (re. $33,233,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For that portion of liabilities incurred by the department of trans-
17  portation on behalf of entities other than state departments or
18  agencies pursuant to the highway law or transportation law
19  (17501122) (53259) ... 50,000,000 ................. (re. $25,472,000)

20 By chapter 55, section 1, of the laws of 2010:
21 For that portion of liabilities incurred by the department of trans-
22  portation on behalf of entities other than state departments or
23  agencies pursuant to the highway law or transportation law
24  (17501022) (53259) ... 50,000,000 ................. (re. $18,808,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For that portion of liabilities incurred by the department of trans-
27  portation on behalf of entities other than state departments or
28  agencies pursuant to the highway law or transportation law
29  (17500922) (53259) ... 50,000,000 ................. (re. $18,674,000)

30 By chapter 55, section 1, of the laws of 2008:
31 For that portion of liabilities incurred by the department of trans-
32  portation on behalf of entities other than state departments or
33  agencies pursuant to the highway law or transportation law
34  (17500822) (53259) ... 50,000,000 ................. (re. $22,402,000)

35 By chapter 55, section 1, of the laws of 2007:
36 For that portion of liabilities incurred by the department of trans-
37  portation on behalf of entities other than state departments or
38  agencies pursuant to the highway law or transportation law
39  (17500722) (53259) ... 50,000,000 ................. (re. $11,158,000)

40 By chapter 55, section 1, of the laws of 2006:
41 For that portion of liabilities incurred by the department of trans-
42  portation on behalf of entities other than state departments or
43  agencies pursuant to the highway law or transportation law
44  (17500622) (53259) ... 50,000,000 ................. (re. $39,489,000)
By chapter 55, section 1, of the laws of 2005:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) ... 50,000,000 ............... (re. $32,349,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) ... 50,000,000 ............... (re. $10,042,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) ... 50,000,000 ............... (re. $37,193,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) ... 50,000,000 ............... (re. $8,903,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) (53259) ... 50,000,000 ............... (re. $7,049,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) ... 50,000,000 ............... (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) ... 50,000,000 ............... (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 2018:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ......... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2017:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ......... (re. $12,500,000) For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ............. 10,000,000 ................................. (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2016. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2016 (17551614) (53101) ... 12,500,000 ........ (re. $11,706,000)

For state aid to municipal corporations, public authorities or public
benefit corporations, except a bi-state authority, and other owners
of public-use airports located in counties or cities with a popu-
lation of less than one million; for projects related to passenger
air service, cargo service, and commercial development, including
but not limited to the acquisition of real property; preparation of
designs, plans, specifications and estimates; environmental impact
statements; construction; construction management and supervision;
the contract services provided by private firms; demolition; recon-
struction; and improvement of airport or aviation-related facili-
ties. Eligible project costs may also include measures to enhance
connections to airports through roadway redesign; increased parking;
improved public transportation service; and liabilities incurred
prior to April 1, 2016 (17AC1614) (54202) .........................
200,000,000 ..................................... (re. $131,216,000)

By chapter 54, section 1, of the laws of 2015:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2015.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-l of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2015 (17551514) (53101) ... 10,000,000 ........ (re. $9,128,000)

By chapter 54, section 1, of the laws of 2014:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2014. Prior
to requesting approval of a certificate of approval of availability
for moneys appropriated, the commissioner of transportation shall
certify that each airport or aviation project progressed under the
program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2014 (17551414) \(53101\) ... 10,000,000 ........... (re. $6,021,000)

By chapter 54, section 1, of the laws of 2013:
For state aid to municipal corporations and private airports as
authorized by section 14-h of the transportation law and for payment
of the cost of projects at Stewart and Republic airports, for the
acquisition, construction, reconstruction, and improvement of
airport or aviation capital projects, including the acquisition of
real property and liabilities incurred prior to April 1, 2013.
Prior to requesting approval of a certificate of approval of avail-
ability for moneys appropriated, the commissioner of transportation
shall certify that each airport or aviation project progressed under
the program, other than state owned airports, has received federal
approval and the federally authorized level of financial assistance.
Funds from this appropriation may also be utilized for grants to
municipal corporations and private airports for the cost of projects
authorized by section 14-1 of the transportation law, including the
acquisition of real property and liabilities incurred prior to April
1, 2013 (17551314) \(53101\) ... 10,000,000 ........... (re. $3,207,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:
The sum of \(122,000,000\) \(78,000,000\) is hereby appropriated for the
New York State Capital Assistance Program for Transportation,
Infrastructure, and Economic Development. Funds appropriated herein
shall be for services and expenses, grants, and costs of program
administration for projects related to capital investment in: trans-
portation; aviation; water and sewer infrastructure improvements;
industrial and manufacturing water supply infrastructure renovations
and improvements; and other economic development purposes. Individ-
ual grants issued pursuant to this appropriation shall be in an
amount no less than $125,000. Funding under this appropriation shall
be pursuant to a plan submitted to the director of the division of
the budget. Notwithstanding any provision of law to the contrary,
funds appropriated herein may, subject to the approval of the direc-
tor of the budget, be (i) interchanged, (ii) transferred from this
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose [(17CA1851)] (17CA1892) (54218) ............... 

[122,000,000] 78,000,000 ........................................... (re. $78,000,000)

6 The sum of [($122,000,000] $44,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than $125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose [(17CA1851)] (17CA1892) (54218) ............... 

[122,000,000] 44,000,000 ........................................... (re. $44,000,000)

Capital Projects Funds - Other

Capital Projects Fund - 30000

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) ......................... 206,175,000 ........................................... (re. $206,175,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1822) (54255) ............................
102,904,000 .................................................. (re. $102,359,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2018, of state and local bridges, including work appurten-
ant and ancillary thereto. Project costs funded from this appropria-
tion may include but shall not be limited to construction, recon-
struction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services,
nonpersonal services, fringe benefits, and the contract services
provided by private firms, and including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects (17BR1822) (54272) ....................................
150,000,000 ..... (re. $150,000,000)
By chapter 54, section 1, of the laws of 2017:
Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2017, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, and engineer-
ing services, including personal services, nonpersonal services,
fringe benefits, the contract services provided by private firms,
and reimbursements to the dedicated highway and bridge trust fund
and capital projects funds, for activities including but not limited
to, the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
infrastructure projects (17991722) (54201) .................
503,175,000 .................................................. (re. $495,930,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, the New York
State Thruway, Indian reservation roads, and facilities, including
work appurtenant and ancillary thereto. Project costs funded from
this appropriation may include but shall not be limited to
construction, reconstruction, reconditioning and preservation, and
the acquisition of property, and for engineering services, including
personal services, nonpersonal services, fringe benefits, and the
contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects (17JS1722) .................................................
327,528,000 ................................................ (re. $246,393,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state highways, parkways, bridges, and facilities,
including work appurtenant and ancillary thereto, to improve access
to and from the John F. Kennedy International Airport, including
capacity improvements to the interchange between the Grand Central
Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck
Expressway and expansion of the Van Wyck Expressway. Project costs
funded from this appropriation may include but shall not be limited
to construction, reconstruction, reconditioning and preservation,
and the acquisition of property, and for engineering services,
including personal services, nonpersonal services, fringe benefits,
and the contract services provided by private firms, and including
but not limited to the preparation of designs, plans, specifications
and estimates; construction management and supervision; and
apraisals, surveys, testing and environmental impact statements for
transportation projects (17JK1722) ...........................................
564,000,000 ................................................ (re. $545,248,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of transportation infrastructure and facilities of regional and community
importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans
provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's
public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this
appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) .................................................
(54209) ... 130,000,000 ....................... (re. $130,000,000)
For the payment of the costs, which shall be reimbursed from bond
proceeds, including the payment of liabilities incurred prior to
April 1, 2017, of state and local bridges, including work appurten-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) $150,000,000 .... (re. $134,848,000)

By chapter 55, section 1, of the laws of 2016:
Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) $84,475,000 .................... (re. $84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) $208,354,000 .................... (re. $60,326,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of
property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ...... (re. $54,296,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) ...........

150,000,000 ..................................... (re. $149,672,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ....................

200,000,000 ........................................... (re. $18,324,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not
limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241) ........................................
100,000,000 ........................................ (re. $42,175,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ...... (re. $52,960,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ..........
155,000,000 ........................................... (re. $13,798,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) (54255) ..........
155,000,000 ........................................... (re. $15,983,000)

By chapter 54, section 1, of the laws of 2012:
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) (54255) .........................
15,000,000 ........................................... (re. $37,000)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Non-MTA [Transit] Capital Purpose

By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ....................
27,500,000 ................................. (re. $27,500,000)

By chapter 54, section 1, of the laws of 2017:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ....................
27,500,000 ................................. (re. $22,389,000)

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) \((53102)\) ...................... (re. $20,773,000)

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) \((53102)\) ...................... (re. $3,232,000)

By chapter 54, section 1, of the laws of 2014:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) \((53102)\) ...................... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-cies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) ....................... 5,000,000 ................................................. (re. $1,592,000)

Capital Projects Funds - Other
Capital Projects Fund  – 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction manage-ment and supervision; and appraisals, surveys, testing, and environ-mental impact statements for transportation projects (17551330)
(53103) ................................................. (re. $5,287,000)

Capital Projects Funds - Other
Capital Projects Fund  – 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2018:
For the construction and improvement of rail freight projects includ-ing, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-erty required or expected to be required therefor.
Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ................................................. (re. $17,500,000)

By chapter 54, section 1, of the laws of 2017:
For the construction and improvement of rail freight projects includ-ing, but not limited to, the acquisition, construction, recon-struction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-erty required or expected to be required therefor.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 Of this appropriation, the amount of up to $3,000,000 will be provided
to the metropolitan transportation authority for costs associated
with implementing a program to upgrade diesel train engines owned by
the Long Island Rail Road to improve emissions standards, and the
amount of up to $1,000,000 for other diesel train engine retrofit
uses (17551741) (53104) ... 17,500,000 .............. (re. $17,500,000)

7 By chapter 55, section 1, of the laws of 2016:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551641) (53104) ... 17,500,000 ................ (re. $15,305,000)

20 By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551541) (53104) ... 10,000,000 ................... (re. $10,000,000)

33 By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
struction, improvement or rehabilitation of any railroad capital
facility and any capital improvement used in connection herewith,
and for the acquisition of real property or interests in real prop-
erty required or expected to be required therefor. Of this appropri-
ation, the amount of up to $3,000,000 will be provided to the metro-
politan transportation authority for costs associated with
implementing a program to upgrade diesel train engines owned by the
Long Island Rail Road to improve emissions standards, and the amount
of up to $1,000,000 for other diesel train engine retrofit uses
(17551441) (53104) ... 10,000,000 ................... (re. $3,591,000)

46 By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects includ-
ing, but not limited to, the acquisition, construction, recon-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Construction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 ........ (re. $2,547,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

Highway and Bridge Capital Account - 30051

Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) .................. 232,049,000 ...................................... (re. $14,324,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Transportation Account - 31354

Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) .................. 916,751,000 ...................................... (re. $13,983,000)
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  _30000
4  Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
5  For the payment of the costs of diesel emissions reduction activities
6  and equipment, including but not limited to retrofit and acquisition
7  of low emission vehicles and equipment to achieve the maximum envi-
8  ronmental benefit in non-attainment areas as designated by the
9  United States environmental protection agency in accordance with the
10  clean air act (170807HM) (53260) ... 3,000,000 ........ (re. $74,000)

12  Capital Projects Funds - Other
13  Dedicated Highway and Bridge Trust Fund
14  Aviation Purpose Account  _30053
15  Aviation Purpose

The appropriation made by chapter 54, section 1, of the laws of 2018, is
16  hereby amended and reappropriated to read:
17  For Aviation Bureau including personal services, nonpersonal services,
18  fringe benefits and the contract services provided by private firms.
19  Notwithstanding any other provision of law to the contrary, the OGS
20  Interchange and Transfer Authority and the IT Interchange and Trans-
21  fer Authority as defined in the 2018-19 state fiscal year state
22  operations appropriation for the budget division program of the
23  division of the budget, are deemed fully incorporated herein and a
24  part of this appropriation as if fully stated (17011814) (54205).
25  [Personal service (17011814) ... 700,000 ............ (re. $700,000)
26  Nonpersonal service (17041814) ... 17,000 ............ (re $17,000)
27  Fringe benefits (17081814) ... 447,000 ............... (re $447,000)
28  Indirect costs (17091814) ... 22,000 ................. (re. $22,000)
29  Expense accounts (00000) ... 1,186,000 ............... (re. $712,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is
31  hereby amended and reappropriated to read:
32  For Aviation Bureau including personal services, nonpersonal services,
33  fringe benefits and the contract services provided by private firms.
34  Notwithstanding any other provision of law to the contrary, the OGS
35  Interchange and Transfer Authority and the IT Interchange and Trans-
36  fer Authority as defined in the 2017-18 state fiscal year state
37  operations appropriation for the budget division program of the
38  division of the budget, are deemed fully incorporated herein and a
39  part of this appropriation as if fully stated (17011714) (54205).
40  [Personal service (17011714) ... 700,000 ............ (re. $700,000)
41  Nonpersonal service (17041714) ... 25,000 ............ (re $25,000)
42  Fringe benefits (17081714) ... 430,000 ............... (re $430,000)
43  Indirect costs (17091714) ... 21,000 ................. (re. $21,000)
44  Expense accounts (00000) ... 1,176,000 ............... (re. $1,139,000)

Capital Projects Funds - Other
By chapter 54, section 1, of the laws of 2018:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170118HM) \(50000\) .................................
  124,903,000 ........................................ (re. $124,903,000)
Nonpersonal service (170418HM) \(57050\) .................................
  104,419,000 ........................................ (re. $70,630,000)
Fringe benefits (170818HM) \(60090\) ... 79,801,000 .. (re. $39,638,000)
Direct costs (170918HM) \(58850\) ... 3,847,000 ........ (re. $81,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2018 (54275).
Nonpersonal service (170518HM) \(57050\) .................................
  38,963,000 ........................................ (re. $38,963,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Nonpersonal service (170417HM) \(57050\) .................................
  241,000,000 ........................................ (re. $15,295,000)
Fringe benefits (170817HM) \(60090\) .................................
  159,070,000 ........................................ (re. $1,000)
Indirect costs (170917HM) \(58850\) ... 7,633,000 ..... (re. $2,335,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2017 (54275).
Nonpersonal service (170517HM) \(57050\) .................................
  37,829,000 ........................................ (re. $284,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

(53260).
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Personal service (170116HM) (50000) ........................................ (re. $11,275,000)
2. Nonpersonal service (170416HM) (57050) ...................................
3. Fringe benefits (170816HM) (60090) ........................................
4. Indirect costs (170916HM) (58850) ........................................

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).

5. Nonpersonal service (170516HM) (57050) ........................................ (re. $25,000)
6. Nonpersonal service (170415HM) (57050) ...................................
7. Fringe benefits (170815HM) (60090) ........................................
8. Indirect costs (170915HM) (58850) ........................................

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).

9. Nonpersonal service (170515HM) (57050) ...................................
10. Fringe benefits (170815HM) (60090) ........................................
11. Indirect costs (170915HM) (58850) ........................................

By chapter 54, section 1, of the laws of 2015:

12. For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

13. Personal service (170115HM) (50000) ....................................... (re. $2,000)
14. Nonpersonal service (170415HM) (57050) ...................................
15. Fringe benefits (170815HM) (60090) ........................................
16. Indirect costs (170915HM) (58850) ........................................

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).

17. Nonpersonal service (170515HM) (57050) ...................................
18. Fringe benefits (170815HM) (60090) ........................................
19. Indirect costs (170915HM) (58850) ........................................

For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) ...................................

20. 2,500,000 ...................................................... (re. $1,200,000)

21. By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

22. For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) ...................................

23. 1,000,000 ...................................................... (re. $679,000)

24. By chapter 54, section 1, of the laws of 2014:

25. For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).

26. Personal service (170114HM) (50000) ....................................... (re. $399,000)
27. Nonpersonal service (170414HM) (57050) ...................................
28. Fringe benefits (170814HM) (60090) ........................................

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).

29. 222,000,000 .......................................................... (re. $1,063,000)
30. Fringe benefits (170814HM) (60090) ........................................
31. 142,051,000 .......................................................... (re. $799,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Indirect costs (170914HM) (58850) ... 6,996,000 ....... (re. $50,000)

2 For the payment of the costs of heavy equipment, including the payment
   of liabilities incurred prior to April 1, 2014 (54275).

3 Nonpersonal service (170514HM) (57050) ......................
   40,000,000 .................................................. (re. $5,384,000)

4 For the operating and capital costs of the Worcester highway rest
   area/text stop located on Interstate 88 eastbound between exits 18
   and 19 in Otsego County (17RA14HM) (53159) ............. (re. $68,000)

5 1,200,000 ....................................................

6 By chapter 54, section 1, of the laws of 2013:
7 For the payment of costs, including the payment of liabilities
   incurred prior to April 1, 2013, of snow and ice control on state
   highways and preventive maintenance on state roads and bridges as
   defined in paragraph (a) of subdivision 1 of section 10-d of the
   highway law, including personal services, nonpersonal services,
   fringe benefits and contractual services provided by private firms
   and municipalities, but not including the costs of heavy equipment
   (53260).

8 Nonpersonal service (170413HM) (57050) ......................
   195,880,000 .................................................. (re. $464,000)

9 By chapter 54, section 1, of the laws of 2012:
10 For the payment of costs, including the payment of liabilities
   incurred prior to April 1, 2012, of snow and ice control on state
   highways and preventive maintenance on state roads and bridges as
   defined in paragraph (a) of subdivision 1 of section 10-d of the
   highway law, including personal services, nonpersonal services,
   fringe benefits and contractual services provided by private firms
   and municipalities (53260).

11 Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)

12 Nonpersonal service (170412HM) (57050) ......................
   244,950,000 .................................................. (re. $100,000)

13 Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)

14 Indirect costs (170912HM) (58850) ... 6,298,000 ....... (re. $110,000)

15 By chapter 54, section 1, of the laws of 2011:
16 For the payment of costs, including the payment of liabilities
   incurred prior to April 1, 2011, of snow and ice control on state
   highways and preventive maintenance on state roads and bridges as
   defined in paragraph (a) of subdivision 1 of section 10-d of the
   highway law, including personal services, nonpersonal services,
   fringe benefits and contractual services provided by private firms
   and municipalities.

17 The items shown in the schedule below shall be for projects with a
   common purpose and may be interchanged without limitation subject to
   the approval of the director of the budget (170411HM) (53260) ....

18 614,652,000 .................................................. (re. $49,826,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

PERSONAL SERVICE

2 Personal service--regular ...... 204,261,000
3 Temporary service ................ 2,700,000
4 Holiday/overtime compensation ... 22,500,000

Amount available for personal service .............. 229,461,000

NONPERSONAL SERVICE

10 Supplies and materials ......... 140,747,000
11 Travel ............................. 900,000
12 Contractual services ............. 81,000,000
13 Equipment ........................ 13,500,000
14 Fringe benefits ................... 123,475,000
15 Indirect costs .................... 7,929,000

Amount available for nonpersonal service ........... 367,551,000

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

24 Contractual services ............... 180,000
25 Equipment .......................... 17,460,000

Amount available for nonpersonal service ........... 17,640,000

By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) .......
668,346,000 ................................................ (re. $9,392,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PERSONAL SERVICE

2 Personal service--regular ...... 226,956,000
3 Temporary service .............. 3,000,000
4 Holiday/overtime compensation ... 25,000,000

___________

5 Amount available for personal-
6 service .................... 254,956,000

___________

NONPERSONAL SERVICE

10 Supplies and materials ........ 156,386,000
11 Travel ........................... 1,000,000
12 Contractual services ........... 90,000,000
13 Equipment ........................ 15,000,000
14 Fringe benefits ................. 123,475,000
15 Indirect costs ................... 7,929,000

___________

16 Amount available for nonper-
17 sonal service .............. 393,790,000

___________

MAINTENANCE UNDISTRIBUTED

21 For the purchase of transpor-
22 tation related equipment,
23 including the cost of all
24 vehicles under 8,500 pounds ... 19,600,000

25 NONPERSONAL SERVICE

26 Contractual services ........... 200,000
27 Equipment ....................... 19,400,000

___________

28 Amount available for nonper-
29 sonal service ............... 19,600,000

___________

30 668,346,000

31

32

33

34 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, 
35 section 1, of the laws of 2011:
36 For the payment of costs, including the payment of liabilities 
37 incurred prior to April 1, 2009, of snow and ice control on state 
38 highways and preventive maintenance on state roads and bridges as 
39 defined in paragraph (a) of subdivision 1 of section 10-d of the 
40 highway law, including personal services, nonpersonal services, 
41 fringe benefits and contractual services provided by private firms 
42 and municipalities.
43 The items shown in the schedule below shall be for projects with a 
44 common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the approval of the director of the budget (170409HM) (53260) ......
664,757,267 ........................................ (re. $36,986,000)

PERSONAL SERVICE

Personal service--regular ...... 215,326,267
Temporary service ............... 3,000,000
Holiday/overtime compensation ... 30,000,000

Amount available for personal service ........... 248,326,267

NONPERSONAL SERVICE

Supplies and materials .......... 161,375,000
Travel .......................... 1,500,000
Contractual services .......... 90,000,000
Equipment ..................... 15,000,000
Fringe benefits ................ 109,139,000
Indirect costs ................ 8,556,000

Amount available for nonpersonal service ......... 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment,
including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ............. 200,000
Equipment ....................... 19,400,000

Amount available for nonpersonal service ........... 19,600,000

For costs associated with the contract maintenance and
operation of interstate 84,
the department of transportation and the thruway
authority are hereby authorized and empowered to enter
into an annual contract for the thruway authority solely
to perform such maintenance
and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 11,261,000 664,757,267  

NONPERSONAL SERVICE

Contractual services ............ 11,261,000

Amount available for nonpersonal service ............ 11,261,000 664,757,267  

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) 614,421,000 (re. $1,247,000)

PERSONAL SERVICE

Personal service--regular ...... 231,213,000
Temporary service ............... 2,259,000
Holiday/overtime compensation ... 27,392,000 260,864,000  

NONPERSONAL SERVICE

Supplies and materials ......... 118,595,000
Travel .......................... 1,435,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th></th>
<th>Amount Available for Nonpersonal Service</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services ............ 77,787,000</td>
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<tr>
<td>2</td>
<td>Equipment .......................... 13,747,000</td>
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<tr>
<td>3</td>
<td>Fringe benefits .................. 103,050,000</td>
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<td>4</td>
<td>Indirect costs ................... 8,710,000</td>
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<tr>
<td>5</td>
<td>Amount available for nonpersonal service ............... 323,324,000</td>
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MAINTENANCE UNDISTRIBUTED

<table>
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<tr>
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<th>Amount Available for Nonpersonal Service</th>
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<tbody>
<tr>
<td>10</td>
<td>For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,300,000</td>
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NONPERSONAL SERVICE

<table>
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<tr>
<th></th>
<th>Amount Available for Nonpersonal Service</th>
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<tbody>
<tr>
<td>15</td>
<td>Contractual services ............ 193,000</td>
</tr>
<tr>
<td>16</td>
<td>Equipment .......................... 19,107,000</td>
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<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>18</td>
<td>Amount available for nonpersonal service ............... 19,300,000</td>
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</tbody>
</table>

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 10,933,000
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

NONPERSONAL SERVICE

Contractual services ............ 10,933,000

Amount available for nonperson
al service ............... 10,933,000

614,421,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) .......

573,779,500 ............................................... (re. $252,000)

PERSONAL SERVICE

Personal service--regular ...... 194,220,000
Temporary service ............... 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for person
al service ............... 223,296,000

NONPERSONAL SERVICE

Supplies and materials ........ 120,805,000
Travel ........................... 1,377,000
Contractual services .......... 73,203,000
Equipment ........................ 12,711,000
Fringe benefits ............... 85,721,000
Indirect costs ............... 26,002,000

Amount available for nonper
sonal service ............... 319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

including the cost of all vehicles under 8,500 pounds ... 19,100,000

NONPERSONAL SERVICE

Contractual services ............... 191,000
Equipment .......................... 18,909,000

Amount available for nonpersonal service ............... 19,100,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law ............... 11,565,000

NONPERSONAL SERVICE

Contractual services ............... 11,565,000

Amount available for nonpersonal service ............... 11,565,000

573,779,500

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the
highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) *(53260)*

... ... 528,118,000 ........................................ (re. $3,192,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) *(53260)*

... ... 479,947,000 ........................................ (re. $716,000)

Capital Projects Funds - Other

Dedicated Highway and Bridge Trust Fund

**Highway and Bridge Capital Account - 30051**

Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060479) (53267) ... 5,400,000 .................. (re. $1,972,000)

By chapter 55, section 1, of the laws of 2003:
For the construction or improvement of highway, bridge and rail
freight projects related to industrial access, including the acquis-
tion of property and the payment of liabilities incurred prior to
April 1, 2003. For the cost of the contract services provided by
private firms, including but not limited to the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects. No funds shall
be allocated for such purposes until the commissioner of transporta-
tion enters into an agreement subject to the approval of the direc-
tor of the budget with any public or private entity for the repay-
ment of 40 percent of each project's costs disbursed from such
funds. Such agreement shall require repayment within 5 years of the
date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assistance
from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17060379) (53267) ... 9,000,000 .................. (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement. Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060279) \( (53267) \) \( ... 9,000,000 \) (re. $291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of the moneys so appropriated.  

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.  

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.  

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17070279) (54280) ... 6,000,000 ................. (re. $6,000,000)  

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.  

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) 15,000,000 ........................ (re. $82,000)

By chapter 55, section 1, of the laws of 1999:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) 15,000,000 ........................ (re. $301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:
For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering
services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17079979) (53267) ... 10,000,000 ............... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transporta-
tion except that the repayment may occur over a period of up to 10
years when total project costs exceed $1,000,000. All projects must
be approved by the director of the budget prior to the obligation of
the moneys so appropriated.
The moneys so appropriated shall be made available pursuant to rules
and regulations promulgated by the commissioner of transportation
establishing the maximum amount of assistance to be provided for
each project and the information that must be provided by the entity
requesting assistance, establishing criteria for providing assist-
ance from the moneys so appropriated and including standards for
receiving of assistance including but not limited to the number of
jobs created or maintained by the transportation improvement.
Notwithstanding any inconsistent provision of law, the commissioner of
transportation may waive the requirement to repay 40 percent of the
cost of a project provided that private funds are dedicated to the
cost of such industrial access project and related economic develop-
ment for at least 40 percent of the total cost of the industrial
access project and related economic development and the industrial
access portion of such project's cost is greater than $2,000,000
(17069879) (53267) ... 5,000,000 ....................... (re. $69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
section 5, of the laws of 2006:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with the 2005 memorandum of understanding among
the governor, the majority leader of the senate, and the speaker of the
assembly, or their designees. Notwithstanding any other incon-
sistent provision of law, funds allocated and made available from
this appropriation in state fiscal years 2006-07 through 2009-10
shall not exceed $50,000,000 annually pursuant to section viii of
the 2005 transportation memorandum of understanding (17MM06MR)
(53268) ... 200,000,000 ......................... (re. $146,707,000)

By chapter 55, section 1, of the laws of 2005:
For the cost of multi-modal projects designated as part of the multi-
modal program established by section 14-k of the transportation law
and in accordance with a memorandum of understanding among the
governor, the majority leader of the senate, and the speaker of the
assembly, or their designees (17MM05MR) (53268) .................
150,000,000 ...................................... (re. $12,137,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose
By chapter 54, section 1, of the laws of 2018:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2018-19.

Personal service (17011822) .......................... 5,000,000 (re. $5,000,000)
Nonpersonal service (17041822) ......................... 20,000,000 (re. $16,220,000)
Capital projects (17081822) ........................... 449,150,000 (re. $411,375,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) .......................... 22,000,000 (re. $22,000,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

ment of transportation including work appurtenant and ancillary
thereof, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state non-federal-
ly aided highway funds appropriated herein when the use of federal
aid funds for such local bridge projects would not be cost effective
and the federal aid and state matching funds saved as a result of
the use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2017-18 (53164).

Personal service (17011722) (50000) ... 5,000,000 ... (re. $5,000,000)
Nonpersonal service (17041722) (57050) ........................................ (re. $4,968,000)
Capital projects (17081722) (60551) .......................... (54276) ..........................
22,000,000 ........................................ (re. $2,074,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2017, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091722) (54276) .................
22,000,000 ........................................ (re. $2,074,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of non federal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000)  5,000,000  (re. $430,000)
Nonpersonal service (17041622) (57050) ........................................
20,000,000 ............................................................... (re. $4,400,000)
Capital projects (17081622) (60551) ........................................
436,487,000 ............................................................... (re. $83,821,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2016, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (17091622) (54276) ...............  
24,562,000 ............................................................... (re. $11,432,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2015, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereo, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ...... (re. $99,000)
Nonpersonal service (17041522) (57050) .........................
20,000,000 ........................................ (re. $2,873,000)
Capital projects (17081522) (60551) ............................
413,251,000 ........................................ (re. $38,072,000)

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2015, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).

Capital projects (17091522) ... 23,431,000 ........... (re. $11,961,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .. (re. $1,999,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,
section 1, of the laws of 2016:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2014, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$5,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 ..... (re. $879,000)
Nonpersonal service (17041422) (57050) .................................
27,000,000 ........................................ (re. $533,000)
Capital projects (17081422) (60551) ..................................
474,079,000 .......................................... (re. $41,061,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of the acquisition of property
related to construction, reconstruction, reconditioning and preser-
vation, and preventive maintenance of state highways, parkways,
bridges, the New York State Thruway, Indian reservation roads, and
facilities for which the responsibility is vested with the state
department of transportation (54276).

Capital projects (17091322) (60551) ... 29,175,000 .. (re. $4,364,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
section 1, of the laws of 2015:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2013, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, and preventive maintenance. Up to
$3,000,000 of this appropriation may be used for traffic maintenance
and traffic protection services provided by the division of state
police.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any muni-
cipality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) .................................
19,000,000 ........................................ (re. $3,370,000)

Capital projects (17081322) (60551) ..................................
553,121,000 ..................................... (re. $100,477,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2012, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property.

With the approval of the director of the budget, the commissioner of
transportation is authorized to enter into agreements with any munici-
pality to finance local bridge projects through state nonfederally
aided highway funds appropriated herein when the use of federal aid
funds for such local bridge projects would not be cost effective and
the federal aid and state matching funds saved as a result of the
use of nonfederal aid funds for local bridge projects are made
available for bridge projects on the state highway system. The total
amount of non-federally aided highway funds made available for local
bridge projects from this appropriation shall not exceed $2,500,000
in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050) ........................................
15,100,000 ........................................ (re. $708,000)

Capital projects (17081222) (60551) ........................................
508,950,000 ........................................ (re. $23,694,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of the costs, including the payment of liabilities
incurred prior to April 1, 2011, of state highways, parkways, bridg-
es, the New York State Thruway, Indian reservation roads, and facil-
ities for which the responsibility is vested with the state depart-
ment of transportation including work appurtenant and ancillary
thereto, for the state share of federally authorized high speed rail
improvement projects, and for the cost of administrative services of
the department of transportation and the cost of services provided
by private firms; including the costs of preventive maintenance on
state roads and bridges as defined in paragraph (a) of subdivision 1
of section 10-d of the highway law for contractual preventive main-
tenance services provided by private firms; and including but not
limited to the preparation of designs, plans, specifications and
estimates; construction management and supervision, and appraisals,
surveys, testing and environmental impact statements for transporta-
tion projects. Project costs funded from this appropriation may
include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the
acquisition of property. With the approval of the director of the
budget, the commissioner of transportation is authorized to enter
into agreements with any municipality to finance local bridge
projects through state non-federally aided highway funds appropri-
ated herein when the use of federal aid funds for such local bridge
projects would not be cost effective and the federal aid and state
matching funds saved as a result of the use of non-federal aid funds
for local bridge projects are made available for bridge projects on
the state highway system. The total amount of non-federally aided
highway funds made available for local bridge projects from this
appropriation shall not exceed $2,500,000 in state fiscal year
2011-12.
The items shown in the schedule below shall be for projects with a
common purpose and may be interchanged without limitation subject to
the approval of the director of the budget (17021122) (53164) ......
526,050,000 ........................................ (re. $21,456,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular .......... 1,500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation ...... 500,000</td>
</tr>
<tr>
<td>Amount available for personal service ................... 2,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>NONPERSONAL SERVICE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials ........... 2,000,000</td>
</tr>
<tr>
<td>Travel ...................... 10,000</td>
</tr>
<tr>
<td>Contractual services .......... 7,000,000</td>
</tr>
<tr>
<td>Equipment ................. 3,990,000</td>
</tr>
<tr>
<td>Amount available for nonpersonal service ............... 13,000,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CAPITAL PROJECTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance ........... 486,000,000</td>
</tr>
<tr>
<td>Right of Way Acquisition ........ 25,050,000</td>
</tr>
<tr>
<td>Amount available for capital projects ................... 511,050,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2010:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2010, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction,
reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) (53164) ......

526,050,000 ........................................ (re. $3,803,000)

SCHEDULE

PERSONAL SERVICE

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Personal service--regular</td>
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</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
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<td><strong>Amount available for personal service</strong></td>
<td><strong>2,000,000</strong></td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>7,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,990,000</td>
</tr>
<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td><strong>13,000,000</strong></td>
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MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>486,000,000</td>
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<tr>
<td><strong>Right of Way Acquisition</strong></td>
<td><strong>25,050,000</strong></td>
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<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td><strong>511,050,000</strong></td>
</tr>
<tr>
<td></td>
<td><strong>526,050,000</strong></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2009:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) .......

516,550,000 ........................................ (re. $18,949,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 1,000,000
Holiday/overtime compensation .... 1,000,000

Amount available for personal service .................. 2,000,000

NONPERSONAL SERVICE

Supplies and materials .......... 1,000,000
Travel ......................... 10,000
### DEPARTMENT OF TRANSPORTATION

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
<td>Contractual services</td>
<td>8,000,000</td>
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<tr>
<td>Equipment</td>
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<tr>
<td><strong>Amount available for nonpersonal service</strong></td>
<td>13,000,000</td>
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<tr>
<td><strong>MAINTENANCE UNDISTRIBUTED</strong></td>
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</tr>
<tr>
<td>Highway and Bridge Construction and Preventive Maintenance</td>
<td>476,000,000</td>
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<tr>
<td><strong>Right of Way Acquisition</strong></td>
<td>25,550,000</td>
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<tr>
<td><strong>Amount available for maintenance undistributed</strong></td>
<td>501,550,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>516,550,000</td>
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</table>

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2008-09.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

the approval of the director of the budget (17020822) (53164) .......
539,352,000 ........................................... (re. $14,034,000)

SCHEDULE

PERSONAL SERVICE

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<th>Description</th>
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<td>Holiday/overtime compensation</td>
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<td>Amount available for personal service</td>
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NONPERSONAL SERVICE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Travel</td>
<td>3,000</td>
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<tr>
<td>Contractual services</td>
<td>7,833,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>3,881,000</td>
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<tr>
<td>Amount available for nonpersonal service</td>
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MAINTENANCE UNDISTRIBUTED

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Highway and Bridge Construcion and Preventive Maintenance</td>
<td>524,352,000</td>
</tr>
<tr>
<td>Amount available for maintenance undistributed</td>
<td>524,352,000</td>
</tr>
<tr>
<td></td>
<td>539,352,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2007, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) ...... 520,505,000 .................................................. (re. $1,594,000)

<table>
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<tbody>
<tr>
<td>PERSONAL SERVICE</td>
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<tr>
<td>Personal service--regular .......... 463,000</td>
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<tr>
<td>Holiday/overtime compensation ...... 537,000</td>
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<tr>
<td>Amount available for personal service .............. 1,000,000</td>
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<tr>
<td>NONPERSONAL SERVICE</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials ........... 1,184,000</td>
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</tr>
<tr>
<td>Travel .................................. 3,000</td>
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</tr>
<tr>
<td>Contractual services ............. 7,231,000</td>
<td></td>
</tr>
<tr>
<td>Equipment ........................ 3,582,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for nonpersonal service ............ 12,000,000</td>
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<tr>
<td>MAINTENANCE UNDISTRIBUTED</td>
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<tr>
<td>Highway and Bridge</td>
<td></td>
</tr>
<tr>
<td>Construction and Preventive Maintenance ............... 507,505,000</td>
<td></td>
</tr>
<tr>
<td>Amount available for maintenance undistributed ...... 507,505,000</td>
<td></td>
</tr>
<tr>
<td>520,505,000</td>
<td></td>
</tr>
</tbody>
</table>
By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) 667,502,000 ........................................ (re. $3,953,000)

SCHEDULE

| Highway and Bridge Construction               | 457,502,000 |
| Preventive Maintenance                      | 210,000,000 |
|                                            | 667,502,000 |
|                                            |             |

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ...
... 604,125,000 ............................. (re. $2,498,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005.

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) (53164) .....................

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:
section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) \( (53260) \) .................
\[ 330,132,036 \] ........................................ (re. $20,517,000)

**SCHEDULE**

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<th>Amount</th>
</tr>
</thead>
<tbody>
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<tr>
<td>Nonpersonal service</td>
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</tr>
<tr>
<td>Maintenance undistributed</td>
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</tr>
<tr>
<td>For expenses of highway maintenance</td>
<td>87,193,000</td>
</tr>
<tr>
<td>For the costs of the contract services</td>
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<tr>
<td>provided by private firms performing</td>
<td>153,948,036</td>
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<tr>
<td>Preventive maintenance</td>
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<td>Available for maintenance undistributed</td>
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<tr>
<td></td>
<td>330,132,036</td>
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By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) \( (53164) \) .................
\[ 1,069,754,000 \] ........................................ (re. $128,215,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget. (53261) .................. 330,864,000 .................. (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001. (53164) .................. 943,841,000 .................. (re. $4,535,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. (53261) .................. 328,297,000 .................. (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state depart-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

ment of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) (53164) ..................

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property (17029922) (53164) ..................

151,332,000 ........................................... (re. $1,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) .........................
346,818,000 .......................................... (re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 ............................................. (re. $6,033,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) ......................... 345,011,000 ....................................... (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) (53164) ................... 915,748,000 ........................................... (re. $4,213,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... .. 278,668,000 ................... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... ... 779,430,000 ....................... (re. $952,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 in state fiscal year 1995-96 (17029522) (53164) .................
2 880,323,000 ................................................. (re. $21,803,000)

3 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, 
4 section 1, of the laws of 1996:
5 For the payment of the costs, including the payment of liabilities 
6 incurred prior to April 1, 1994, of state highways, parkways, bridg-
7 es, the New York State Thruway, Indian reservation roads, and facil-
8 ties for which the responsibility is vested with the state depart-
9 ment of transportation including work appurtenant and ancillary 
10 thereto and the payment of reimbursements to the engineering 
11 services fund for the cost of administrative services of the depart-
12 ment of transportation and the cost of services provided by private 
13 firms, including but not limited to the preparation of designs, 
14 plans, specifications and estimates; construction management and 
15 supervision; and appraisals, surveys, testing and environmental 
16 impact statements for transportation projects. Project costs funded 
17 from this appropriation may include but shall not be limited to 
18 construction, reconstruction, reconditioning and preservation, and 
19 the acquisition of property.

20 With the approval of the director of the budget, the commissioner of 
21 transportation is authorized to enter into agreements with any muni-
22 cipality to finance local bridge projects through state nonfederally 
23 aided highway funds appropriated herein when the use of federal aid 
24 funds for such local bridge projects would not be cost effective and 
25 the federal aid and state matching funds saved as a result of the 
26 use of non-federal aid funds for local bridge projects are made 
27 available for bridge projects on the state highway system. The total 
28 amount of non-federally aided highway funds made available for local 
29 bridge projects from this appropriation shall not exceed $2,500,000 
30 in state fiscal year 1994-95 (17029422) (53164) ... ..............
31 1,095,524,000 ............................................... (re. $9,581,000)

32 By chapter 54, section 1, of the laws of 1993, as amended by chapter 
33 295, part A, section 1, of the laws of 2001:
34 For the payment of the costs, including the payment of liabilities 
35 incurred prior to April 1, 1993, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ties for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary 
39 thereto. Project costs funded from this appropriation may include 
40 but shall not be limited to construction, reconstruction, recondi-
41 tioning and preservation, and the acquisition of property.

42 With the approval of the director of the budget, the commissioner of 
43 transportation is authorized to enter into agreements with any muni-
44 cipality to finance local bridge projects through state nonfederally 
45 aided highway funds appropriated herein when the use of federal aid 
46 funds for such local bridge projects would not be cost effective. 
47 Federal aid and state matching funds saved as a result of the use of 
48 non-federal aid funds for local bridge projects shall be made avail-
49 able for bridge projects on the state highway system. The total 
50 amount of non-federally aided highway funds made available to local
bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... ................... 1,042,787,000 ............................................. (re. $3,753,000)

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... ................... 208,855,000 ............................................. (re. $8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2018:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

Personal service (17P11830) (50000) ............................................. 44,171,000 ............................................. (re. $23,678,000)
1 Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $77,000)
2 Fringe benefits (17P81830) (60090) ... 28,053,000 .. (re. $14,336,000)
3 Indirect costs (17P91830) (58850) ... 1,754,000 ....... (re. $897,000)
4 By chapter 54, section 1, of the laws of 2017:
5 For capital project management and traffic and safety, including
6 personal services, nonpersonal services, fringe benefits, and the
7 contract services provided by private firms (53263).
8 Personal service (17P11730) (50000) ........................................ (re. $1,886,000)
9 Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $41,000)
10 Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,285,000)
11 Indirect costs (17P91730) (58850) ... 1,462,000 ........ (re. $33,000)
12 By chapter 55, section 1, of the laws of 2016:
13 For capital project management and traffic and safety, including
14 personal services, nonpersonal services, fringe benefits, and the
15 contract services provided by private firms (53263).
16 Personal service (17P11630) (50000) ... 41,359,000 .. (re. $3,943,000)
17 Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $47,000)
18 Indirect costs (17P91630) (58850) ... 1,303,000 ........ (re. $27,000)
19 By chapter 54, section 1, of the laws of 2015:
20 For capital project management and traffic and safety, including
21 personal services, nonpersonal services, fringe benefits, and the
22 contract services provided by private firms (53263).
23 Personal service (17P11530) (50000) ... 40,295,000 .... (re. $203,000)
24 Nonpersonal service (17P41530) (57050) ... 117,000 ..... (re. $37,000)
25 Fringe benefits (17P81530) (60090) ... 22,597,000 ... (re. $656,000)
26 Indirect costs (17P91530) (58850) ... 1,239,000 ........ (re. $37,000)
27 By chapter 54, section 1, of the laws of 2014:
28 For capital project management and traffic and safety, including
29 personal services, nonpersonal services, fringe benefits, and the
30 contract services provided by private firms (53263).
31 Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
32 Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $37,000)
33 Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
34 Indirect costs (17P91430) (58850) ... 1,253,000 ........ (re. $67,000)
35 By chapter 54, section 1, of the laws of 2013:
36 For capital project management and traffic and safety, including
37 personal services, nonpersonal services, fringe benefits, and the
38 contract services provided by private firms (53263).
39 Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
40 Fringe benefits (17P81330) (60090) ... 22,042,000 ... (re. $905,000)
41 Indirect costs (17P91330) (58850) ... 1,296,000 ........ (re. $53,000)
42 By chapter 54, section 1, of the laws of 2012:
43 For capital project management and traffic and safety, including
44 personal services, nonpersonal services, fringe benefits, and the
45 contract services provided by private firms (53263).
46 Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1    Fringe benefits (17P81230) (60090)  ... 19,320,000 ...... (re. $96,000)
2    Indirect costs (17P91230) (58850)  ... 1,207,000 ...... (re. $195,000)

3 By chapter 54, section 1, of the laws of 2011:
4    For capital project management and traffic and safety, including
5      personal services, nonpersonal services, fringe benefits and the
6      contract services provided by private firms (17H21130) (53263) ......
7    58,657,000 ............................................. (re. $259,000)

8 PERSONAL SERVICE

9 Personal service--regular ...... 38,037,000
10 Holiday/overtime compensation ...... 919,000
11 -------------------------------------
12 Amount available for personal service ............ 38,956,000
13 -------------------------------------

15 NONPERSONAL SERVICE

16 Supplies and materials .................. 61,000
17 Travel ......................................... 121,000
18 Contractual services ................. 57,000
19 Equipment .................................. 15,000
20 Fringe benefits ...................... 18,068,000
21 Indirect costs ...................... 1,379,000
22 -------------------------------------
23 Amount available for nonpersonal service ............ 19,701,000
24 -------------------------------------

26 58,657,000 ............................................. (re. $259,000)

28 Department Management and Administration

29 By chapter 54, section 1, of the laws of 2018:
30    For department management and administration including personal
31      services, nonpersonal services, fringe benefits and the contract
32      services provided by private firms.
33    Notwithstanding any other provision of law to the contrary, the OGS
34    Interchange and Transfer Authority and the IT Interchange and Trans-
35    fer Authority as defined in the 2018-19 state fiscal year state
36    operations appropriation for the budget division program of the
37    division of the budget, are deemed fully incorporated herein and a
38    part of this appropriation as if fully stated (53262).
39
40 Personal service (17A11830) (50000) ..........................................
41 31,604,000 ............................................. (re. $16,547,000)
42 Nonpersonal service (17A41830) (57050) ............................... (re. $26,951,000)
43 Fringe benefits (17A81830) (60090)  ... 20,192,000 ... (re. $5,999,000)
44 Indirect costs (17A91830) (58850)  ... 974,000 ............ (re. $274,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 By chapter 54, section 1, of the laws of 2017:
2  For department management and administration including personal
3  services, nonpersonal services, fringe benefits and the contract
4  services provided by private firms.
5  Notwithstanding any other provision of law to the contrary, the OGS
6  Interchange and Transfer Authority and the IT Interchange and Trans-
7  fer Authority as defined in the 2017-18 state fiscal year state
8  operations appropriation for the budget division program of the
9  division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (53262).
11 Nonpersonal service (17A41730) (57050) ............................
12  33,363,000 ....................................... (re. $11,209,000)
13 Fringe benefits (17A81730) (60090) ... 18,807,000 ... (re. $4,349,000)
14 Indirect costs (17A91730) (58850) ... 902,000 ........ (re. $239,000)

15 By chapter 55, section 1, of the laws of 2016:
16  For department management and administration including personal
17  services, nonpersonal services, fringe benefits and the contract
18  services provided by private firms.
19  Notwithstanding any other provision of law to the contrary, the OGS
20  Interchange and Transfer Authority and the IT Interchange and Trans-
21  fer Authority as defined in the 2016-17 state fiscal year state
22  operations appropriation for the budget division program of the
23  division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (53262).
25 Nonpersonal service (17A41630) (57050) ............................
26  31,919,000 ....................................... (re. $11,155,000)
27 Indirect costs (17A91630) (58850) ... 837,000 .......... (re. $14,000)

28 By chapter 54, section 1, of the laws of 2015:
29  For department management and administration including personal
30  services, nonpersonal services, fringe benefits and the contract
31  services provided by private firms.
32  Notwithstanding any other provision of law to the contrary, the OGS
33  Interchange and Transfer Authority and the IT Interchange and Trans-
34  fer Authority as defined in the 2015-16 state fiscal year state
35  operations appropriation for the budget division program of the
36  division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (53262).
38 Nonpersonal service (17A41530) (57050) ............................
39  31,919,000 ....................................... (re. $10,116,000)
40 Fringe benefits (17A81530) (60090) ... 17,442,000 ...... (re. $55,000)
41 Indirect costs (17A91530) (58850) ... 790,000 .......... (re. $11,000)

42 By chapter 54, section 1, of the laws of 2014:
43  For department management and administration including personal
44  services, nonpersonal services, fringe benefits and the contract
45  services provided by private firms.
46  Notwithstanding any other provision of law to the contrary, the OGS
47  Interchange and Transfer Authority and the IT Interchange and Trans-
48  fer Authority as defined in the 2014-15 state fiscal year state
49  operations appropriation for the budget division program of the
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41430) (57050) ........................................ (re. $1,552,000)

Indirect costs (17A91430) (58850) ... 844,000 ........ (re. $15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41330) (57050) ........................................ (re. $358,000)

33,102,000 .................................................. (re. $358,000)

By chapter 54, section 1, of the laws of 2012:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41230) (57050) ........................................ (re. $373,000)

40,300,000 .................................................. (re. $373,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) ..............

112,348,000 .................................................. (re. $12,474,000)

PERSONAL SERVICE

Personal service--regular ....... 42,593,000
Temporary service ................. 824,000
Holiday/overtime compensation .... 1,261,000
--------------
Amount available for personal service .................. 44,678,000

NONPERSONAL SERVICE

Supplies and materials .......... 1,845,000
Travel ........................... 4,570,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Contractual services ............ 35,957,000
2 Equipment .......................... 180,000
3 Fringe benefits .................. 23,332,000
4 Indirect costs ................... 1,786,000

67,670,000

112,348,000

By chapter 55, section 1, of the laws of 2010:
12 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) ............. 122,040,000 ....................................... (re. $9,461,000)

PERSONAL SERVICE

17 Personal service--regular ....... 47,325,000
18 Temporary service ............... 916,000
19 Holiday/overtime compensation .... 1,401,000

49,642,000

NONPERSONAL SERVICE

25 Supplies and materials ............ 2,050,000
26 Travel ........................... 5,078,000
27 Contractual services ............ 39,952,000
28 Equipment .......................... 200,000
29 Fringe benefits .................. 23,332,000
30 Indirect costs ................... 1,786,000

72,398,000

122,040,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

37 For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ............. 122,554,000 ....................................... (re. $3,623,000)
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

PERSONAL SERVICE

1. Personal service--regular ........ 47,005,000  
2. Temporary service ................ 911,000  
3. Holiday/overtime compensation .... 1,394,000  

Amount available for personal service .......... 49,310,000

NONPERSONAL SERVICE

4. Supplies and materials ............ 2,506,000  
5. Travel ........................... 5,622,000  
6. Contractual services ............ 40,222,000  
7. Equipment ........................ 427,000  
8. Fringe benefits ................... 22,538,000  
9. Indirect costs ................... 1,929,000  

Amount available for nonpersonal service .... 73,244,000

Design and Construction

10. By chapter 54, section 1, of the laws of 2018:
   For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

   Personal service (17E11830) (50000)  ........................................... (re. $141,892,000)  
   Nonpersonal service (17E41830) (57050)  .................................................. (re. $8,375,000)  
   Fringe benefits (17E81830) (60090)  .................................................. (re. $62,613,000)  
   Indirect costs (17E91830) (58850)  .................................................. (re. $3,968,000)  

   For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and super-
vision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1830) (57050) ........................................... (re. $197,146,000)

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11730) (50000) ........................................... (re. $69,730,000)
Nonpersonal service (17E41730) (57050) ........................................... (re. $4,509,000)
Fringe benefits (17E81730) (60090) ........................................... (re. $30,389,000)
Indirect costs (17E91730) (58850) ........................................... (re. $1,508,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP1730) (57050) ........................................... (re. $130,843,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11630) (50000) ........................................... (re. $68,437,000)
Nonpersonal service (17E41630) (57050) ........................................... (re. $3,373,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Fringe benefits (17E81630) (6090) ... 111,895,000 .... (re. $304,000)
2 Indirect costs (17E91630) (58850) ... 6,320,000 ...... (re. $209,000)
3 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
4 Nonpersonal service (17EP1630) (57050) ........................................ (re. $84,232,000)

5 198,564,000 ........................................ (re. $84,232,000)

8 By chapter 54, section 1, of the laws of 2015:
9 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
10 Nonpersonal service (17E41530) (57050) ........................................ (re. $1,408,000)
11 10,413,000 ........................................... (re. $1,408,000)
12 Fringe benefits (17E81530) (6090) ... 109,621,000 .. (re. $5,646,000)
13 Indirect costs (17E91530) (58850) ... 6,269,000 ...... (re. $344,000)
14 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
15 Nonpersonal service (17EP1530) (57050) ........................................ (re. $21,141,000)
16 137,778,000 ........................................ (re. $21,141,000)

18 By chapter 54, section 1, of the laws of 2014:
19 For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
20 Nonpersonal service (17E41430) (57050) ........................................ (re. $253,000)
21 10,159,000 ........................................... (re. $253,000)
22 Fringe benefits (17E81430) (6090) ... 111,819,000 .. (re. $6,992,000)
23 Indirect costs (17E91430) (58850) ... 6,209,000 ...... (re. $388,000)
24 For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
25 Nonpersonal service (17EP1430) (57050) ........................................ (re. $14,008,000)
26 118,015,000 ........................................ (re. $14,008,000)

28 By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $278,000)
Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
Indirect costs (17E91330) (58850) ... 6,380,000 ........ (re. $67,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1330) (57050) ......................................
119,003,000 ........................................ (re. $14,891,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E41230) (57050) ........................................
172,203,000 ........................................ (re. $19,945,000)
Indirect costs (17E91230) (58850) ... 5,941,000 ........ (re. $475,000)

By chapter 54, section 1, of the laws of 2011:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 ............. (re. $20,124,000)

PERSONAL SERVICE

Personal service--regular ...... 185,850,000
Temporary service ................. 5,280,000
Holiday/overtime compensation .... 3,985,000

Amount available for personal service ............. 195,115,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ............ 802,000
3 Travel .......................... 5,959,000
4 Contractual services ............. 1,577,000
5 Equipment ........................ 80,000
6 Fringe benefits ................. 90,493,000
7 Indirect costs ................... 6,907,000

8 --------------
9 Amount available for nonperso-
10 nal service .............. 105,818,000

11 --------------
12 CAPITAL PROJECTS

13 For the costs of the contract
14 services provided by private
15 firms including, but not
16 limited to, the preparation
17 of designs, plans, specifica-
18 tions and estimates;
19 construction management and
20 supervision; and appraisals,
21 surveys, testing, and envi-
22 ronmental impact statements
23 for transportation projects:

24 Preliminary Design .......... 53,827,000
25 Construction Inspection ........ 65,280,000
26 Bridge Inspection ............... 15,958,000
27 Other Consultant Services ...... 33,903,000
28 --------------
29 168,968,000
30 --------------
31 Amount available for capital
32 projects ....................... 168,968,000

33 --------------
34 469,901,000
35 --------------

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2012:
For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing, and environ-
mental impact statements for transportation projects (17H11030)
(53166) ... 487,035,000 ....................... (re. $10,961,000)
PERSONAL SERVICE

Personal service--regular .... 190,168,000
Temporary service ............. 4,737,000
Holiday/overtime compensation .... 6,711,000

Amount available for personal service .......... 201,616,000

NONPERSONAL SERVICE

Supplies and materials .......... 876,000
Travel .......................... 6,657,000
Contractual services .......... 1,554,000
Equipment ..................... 310,000
Fringe benefits ................. 94,760,000
Indirect costs ................. 7,256,000

Amount available for nonpersonal service .......... 111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000

To the office of the inspector general for services and expenses in accordance with the following:
Supplies and materials .......... 44,000
Travel .......................... 44,000
Contractual services .......... 44,000
Equipment ..................... 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
### Preliminary Design
55,260,000

### Construction Inspection
67,018,000

### Bridge Inspection
16,383,000

### Other Consultant Services
34,805,000

**Total:** 173,466,000

### Amount available for maintenance undistributed
173,641,000

**Total:** 486,670,000

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By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930)...

(53166) ... 497,742,000 ....................... (re. $18,217,000)

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### PERSONAL SERVICE

- **Personal service--regular:** 194,006,000
- **Temporary service:** 4,024,000
- **Holiday/overtime compensation:** 6,208,000

**Total:** 204,238,000

### NONPERSONAL SERVICE

- **Supplies and materials:** 412,000
- **Travel:** 928,000
- **Contractual services:** 6,367,000
- **Equipment:** 1,995,000
- **Fringe benefits:** 85,064,000
- **Indirect costs:** 7,992,000

**Total:** 102,758,000

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### MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in...
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

according with the following:

Supplies and materials .............. 44,000
Travel .................................. 44,000
Contractual services ................ 44,000
Equipment ............................ 43,000

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175,000
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For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ............... 60,709,000
Construction Inspection ......... 73,627,000
Bridge Inspection .............. 17,998,000
Other Consultant Services ...... 38,237,000

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190,571,000
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Amount available for mainte-
nance undistributed ........ 190,746,000

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497,742,000
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By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10830)

(personal service--regular ...... 244,058,000
Temporary service ................. 3,100,000
Holiday/overtime compensation .... 8,077,000

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Amount available for personal-

al service ................. 255,235,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ............ 2,976,000
3 Travel .................................. 10,370,000
4 Contractual services ............. 44,067,000
5 Equipment ........................... 3,976,000
6 Fringe benefits .................... 110,019,000
7 Indirect costs ...................... 10,608,000

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8 Amount available for nonperson-
9    service .................. 182,016,000
10----------

12 MAINTENANCE UNDISTRICTED

13   For suballocation of
14   $192,000 to the office of
15   the inspector general for
16   services and expenses in
17   accordance with the
18   following:

19 Supplies and materials ............ 48,000
20 Travel .................................. 48,000
21 Contractual services ............. 48,000
22 Equipment ........................... 48,000
23 ........................................
24   192,000
25 ........................................

26   For the costs of the contract services
27   provided by private firms including, but
28   not limited to, the preparation of
29   designs, plans, specifications and esti-
30   mates; construction management and
31   supervision; and appraisals, surveys,
32   testing, and environmental impact state-
33   ments for transportation projects:

34 Preliminary Design ............... 76,538,000
35 Construction Inspection .......... 92,824,000
36 Bridge Inspection ............... 22,691,000
37 Other Consultant Services ...... 48,206,000
38 ........................................
39   240,259,000
40 ........................................

41 Amount available for mainte-
42    nance undistributed ............ 240,451,000
43 ........................................
44   677,702,000
45 ........................................
By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730)

(53166) ... 672,105,000 ......................... (re. $23,460,000)

PERSONAL SERVICE

Personal service--regular ...... 227,962,000
Temporary service ............. 5,156,000
Holiday/overtime compensation ... 8,234,000

Amount available for personal service .................. 241,352,000

NONPERSONAL SERVICE

Supplies and materials .......... 2,475,000
Travel .................................. 6,638,000
Contractual services .......... 49,926,000
Equipment .......................... 7,869,000
Fringe benefits .................. 116,111,000
Indirect costs .................... 9,305,000

Amount available for nonpersonal service ............ 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials ............ 48,000
Travel .................................. 48,000
Contractual services .............. 48,000
Equipment .......................... 48,000

192,000

For the costs of the contract services provided by private firms including, but
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .............. 75,894,000
Construction Inspection ........... 92,043,000
Bridge Inspection ................. 22,500,000
Other Consultant Services ........ 47,800,000

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238,237,000
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Amount available for maintenance undistributed ........ 238,429,000

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672,105,000
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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) ...

... 650,996,000 .......................... (re. $15,185,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) ...

... 544,571,000 .......................... (re. $11,683,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166)
... 512,475,000 .................................. (re. $17,847,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.
For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166)
... 514,002,000 ........................................ (re. $5,302,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265)
... 15,000,000 ................................... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular ........ 1,000,000

Amount available for personal service ............. 1,000,000

NONPERSONAL SERVICE

Contractual services ............ 13,488,000
Fringe benefits .................... 477,000
Indirect costs ......................... 35,000

Amount available for nonpersonal service ............. 14,000,000

15,000,000

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265)
... 15,000,000 ................................... (re. $15,000,000)
DEPARTMENT OF TRANSPORTATION  
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PERSONAL SERVICE

2 Personal service--regular ........ 1,000,000

3 ------------------

4 Amount available for person-

5 al service ................. 1,000,000

6 ------------------

7 NONPERSONAL SERVICE

8 Contractual services ............ 13,488,000

9 Fringe benefits .................... 477,000

10 Indirect costs ...................... 35,000

11 ------------------

12 Amount available for nonper-

13 sonal service ............... 14,000,000

14 ------------------

15 15,000,000

16 ------------------

17 Real Estate

18 By chapter 54, section 1, of the laws of 2018:

19 For real estate services, including personal services, nonpersonal

20 services, fringe benefits and the contract services provided by

21 private firms.

22 Notwithstanding any other provision of law to the contrary, the OGS

23 Interchange and Transfer Authority and the IT Interchange and Trans-

24 fer Authority as defined in the 2018-19 state fiscal year state

25 operations appropriation for the budget division program of the

26 division of the budget, are deemed fully incorporated herein and a

27 part of this appropriation as if fully stated (53264).

28 Personal service (17R11830) (50000) ........................................ (re. $7,012,000)

29 12,296,000 .................................................................

30 Nonpersonal service (17R41830) (57050) ... 302,000 ... (re. $264,000)

31 Fringe benefits (17R81830) (60090) ... 7,809,000 .... (re. $4,295,000)

32 Indirect costs (17R91830) (58850) ... 488,000 ........ (re. $269,000)

33 By chapter 54, section 1, of the laws of 2017:

34 For real estate services, including personal services, nonpersonal

35 services, fringe benefits and the contract services provided by

36 private firms.

37 Notwithstanding any other provision of law to the contrary, the OGS

38 Interchange and Transfer Authority and the IT Interchange and Trans-

39 fer Authority as defined in the 2017-18 state fiscal year state

40 operations appropriation for the budget division program of the

41 division of the budget, are deemed fully incorporated herein and a

42 part of this appropriation as if fully stated (53264).

43 Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)

44 Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)

45 Fringe benefits (17R81730) (60090) ... 7,357,000 ...... (re. $743,000)

46 Indirect costs (17R91730) (58850) ... 407,000 .......... (re. $27,000)
By chapter 55, section 1, of the laws of 2016:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)
Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $27,000)
Fringe benefits (17R81630) (60090) ... 6,471,000 ...... (re. $225,000)
Indirect costs (17R91630) (58850) ... 366,000 ........... (re. $24,000)

By chapter 54, section 1, of the laws of 2015:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41530) (57050) ... 174,000 ...... (re. $4,000)
Fringe benefits (17R81530) (60090) ... 6,340,000 ...... (re. $306,000)
Indirect costs (17R91530) (58850) ... 363,000 ........... (re. $19,000)

By chapter 54, section 1, of the laws of 2014:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
Fringe benefits (17R81430) (60090) ... 6,350,000 ...... (re. $568,000)
Indirect costs (17R91430) (58850) ... 353,000 ........... (re. $32,000)

By chapter 54, section 1, of the laws of 2013:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41330) (57050) ... 166,000 ...... (re. $5,000)

By chapter 54, section 1, of the laws of 2012:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (53264).
Nonpersonal service (17R41230) (57050) ... 162,000 ...... (re. $3,000)

By chapter 54, section 1, of the laws of 2011:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) (53264) ... 16,956,000 ...... (re. $505,000)
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - RE APPROPRIATIONS 2019-20

PERSONAL SERVICE

2 Personal service--regular ........ 11,074,000
3 Holiday/overtime compensation ........ 10,000

Amount available for personal service .......... 11,084,000

NONPERSONAL SERVICE

9 Supplies and materials ................... 85,000
10 Travel .................................. 162,000
11 Contractual services ...................... 91,000
12 Equipment ............................... 1,000
13 Fringe benefits ......................... 5,141,000
14 Indirect costs ............................ 392,000

Amount available for nonpersonal service .......... 5,872,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)

PERSONAL SERVICE

27 Personal service--regular ........ 13,355,000
28 Holiday/overtime compensation ........ 20,000

Amount available for personal service ........... 13,375,000

NONPERSONAL SERVICE

34 Supplies and materials ................... 90,000
35 Travel .................................. 172,000
36 Contractual services ...................... 96,000
37 Equipment ............................... 48,000
38 Fringe benefits ......................... 6,286,000
39 Indirect costs ............................ 481,000

Amount available for nonpersonal service .......... 7,173,000

20,548,000
By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:
For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) ... ..... 278,439,000 ................. (re. $8,688,000)

By chapter 54, section 1, of the laws of 2017:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170117PT) (50000) ... 6,477,000 ..... (re. $363,000)
Fringe benefits (170817PT) (60090) ... 3,982,000 ..... (re. $242,000)
Indirect costs (170917PT) (58850) ... 191,000 .......... (re. $31,000)

By chapter 55, section 1, of the laws of 2016:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170116PT) (50000) ... 6,033,000 ..... (re. $403,000)
Fringe benefits (170816PT) (60090) ... 3,392,000 ...... (re. $35,000)
Indirect costs (170916PT) (58850) ... 162,000 .......... (re. $3,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of personal services and fringe benefits of state forces (53266).
Fringe benefits (170815PT) (60090) ... 3,356,000 ...... (re. $103,000)
Indirect costs (170915PT) (58850) ... 152,000 .......... (re. $5,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of personal services and fringe benefits of state forces (53266).
Personal service (170114PT) (50000) ... 5,906,000 ...... (re. $89,000)
Fringe benefits (170814PT) (60090) ... 3,359,000 ...... (re. $238,000)
Indirect costs (170914PT) (58850) ... 166,000 .......... (re. $12,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation...

Fringe benefits (170813PT) (60090) ... 3,133,000 ....... (re. $68,000)
Indirect costs (170913PT) (58850) ... 176,000 ............ (re. $3,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation...

Personal service (170112PT) (50000) ... 5,670,000 ...... (re. $117,000)
Fringe benefits (170812PT) (60090) ... 2,931,000 ...... (re. $20,000)

By chapter 55, section 1, of the laws of 2010:
For the payment of personal services and fringe benefits of state forces in the office of passenger and freight transportation (170110PT) (53266) ... 8,885,000 .................... (re. $607,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ........ 5,762,000
Holiday/overtime compensation ...... 100,000

Amount available for personal service ............... 5,862,000

NONPERSONAL SERVICE

Fringe benefits ..................... 2,839,000
Indirect costs ......................... 184,000

Amount available for nonpersonal service ............ 3,023,000

8,885,000

Motor Carrier Safety

By chapter 54, section 1, of the laws of 2017:
For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54263).
Personal service (172117PT) (50000) ... 3,430,000 ... (re. $1,159,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Nonpersonal service (172417PT) (57050) ............................... 1,531,000 ........................................... (re. $693,000)
2 Fringe benefits (172817PT) (60090) ... 2,109,000 ....... (re. $56,000)

3  By chapter 55, section 1, of the laws of 2016:
4  For motor carrier safety, including personal services, nonpersonal
5  services, and fringe benefits.
6 Notwithstanding any other provision of law to the contrary, the OGS
7 Interchange and Transfer Authority and the IT Interchange and Trans-
8 fer Authority as defined in the 2016-17 state fiscal year state
9 operations appropriation for the budget division program of the
10 division of the budget, are deemed fully incorporated herein and a
11 part of this appropriation as if fully stated (54263).
12 Personal service (172116PT) (50000) ... 3,347,000 ..... (re. $960,000)
13 Nonpersonal service (172416PT) (57050) ........................................... 1,531,000 ........................................... (re. $930,000)
14 Fringe benefits (172816PT) (60090) ... 1,882,000 ...... (re. $418,000)
15 Indirect costs (172916PT) (58850) ... 90,000 ........... (re. $27,000)

16  By chapter 54, section 1, of the laws of 2015:
17  For motor carrier safety, including personal services, nonpersonal
18 services, and fringe benefits.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority and the IT Interchange and Trans-
21 fer Authority as defined in the 2015-16 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (54263).
25 Personal service (172115PT) (50000) ... 3,175,000 ... (re. $1,279,000)
26 Nonpersonal service (172415PT) (57050) ... 1,531,000 .. (re. $516,000)
27 Fringe benefits (172815PT) (60090) ... 1,774,000 ...... (re. $478,000)
28 Indirect costs (172915PT) (58850) ... 81,000 ........... (re. $29,000)

29  By chapter 54, section 1, of the laws of 2014:
30  For motor carrier safety, including personal services, nonpersonal
31 services, and fringe benefits.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2014-15 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (54263).
38 Personal service (172114PT) (50000) ... 2,949,000 ..... (re. $215,000)
39 Nonpersonal service (172414PT) (57050) ........................................... 1,905,000 ........................................... (re. $1,090,000)
40 Indirect costs (172914PT) (58850) ... 83,000 ........... (re. $12,000)

41 Rail Safety

42 By chapter 54, section 1, of the laws of 2017:
43 For rail safety, including personal services, nonpersonal services,
44 and fringe benefits (54264).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (171117PT)</td>
<td>674,000</td>
<td>(re. $60,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (171417PT)</td>
<td>87,000</td>
<td>(re. $45,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (171817PT)</td>
<td>414,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (171917PT)</td>
<td>20,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 55, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For rail safety, including personal services, nonpersonal services, and fringe benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Personal service (171116PT)</td>
<td>674,000</td>
<td>(re. $173,000)</td>
</tr>
<tr>
<td>8</td>
<td>Nonpersonal service (171416PT)</td>
<td>87,000</td>
<td>(re. $37,000)</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (171816PT)</td>
<td>379,000</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (171916PT)</td>
<td>18,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>11</td>
<td>By chapter 54, section 1, of the laws of 2015:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For rail safety, including personal services, nonpersonal services, and fringe benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Personal service (171115PT)</td>
<td>702,000</td>
<td>(re. $87,000)</td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (171415PT)</td>
<td>66,000</td>
<td>(re. $56,000)</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (171815PT)</td>
<td>377,000</td>
<td>(re. $81,000)</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (171915PT)</td>
<td>17,000</td>
<td>(re. $4,000)</td>
</tr>
<tr>
<td>17</td>
<td>By chapter 54, section 1, of the laws of 1985:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For the cost of construction including land acquisition, surveys, design, and contract engineering for the Southern Tier Expressway as defined in section 340-c of the Highway Law</td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>(17348590)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>................................................... (re. $2,149,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>OTHER HIGHWAY AID (CCP)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Capital Projects Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Dedicated Highway and Bridge Trust Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Highway and Bridge Capital Account - 30051</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Southern Tier Expressway Purpose</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>By chapter 54, section 1, of the laws of 1993:</td>
<td></td>
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<tr>
<td>27</td>
<td>For construction of sound abatement barriers on a section of the northbound side of the New England Thruway (Interstate 95) from the Bronx line through the Town of Pelham, Westchester County</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>(17369321)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>.......................................................... (re. $1,150,000)</td>
<td></td>
<td></td>
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<tr>
<td>30</td>
<td>OTHER HIGHWAY AID (CCP)</td>
<td></td>
<td></td>
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<tr>
<td>31</td>
<td>Capital Projects Funds - Other</td>
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<td></td>
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<td>33</td>
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<td></td>
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<tr>
<td>34</td>
<td>Highway Aid Purpose</td>
<td></td>
<td></td>
</tr>
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<td>35</td>
<td>By chapter 54, section 1, of the laws of 1985:</td>
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<tr>
<td>37</td>
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<tr>
<td>38</td>
<td>................................................... (re. $2,149,000)</td>
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<tr>
<td>39</td>
<td>OTHER HIGHWAY AID (CCP)</td>
<td></td>
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<tr>
<td>40</td>
<td>Capital Projects Funds - Other</td>
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<td></td>
</tr>
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<td></td>
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</tr>
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<td>42</td>
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<tr>
<td>43</td>
<td>Highway Aid Purpose</td>
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<tr>
<td>44</td>
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<tr>
<td>45</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>46</td>
<td>(17369321)</td>
<td></td>
<td></td>
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<tr>
<td>47</td>
<td>.......................................................... (re. $1,150,000)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 OTHER TRANSPORTATION AID (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund  – 30000
4 Highway Aid Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 For capital grants to municipalities under the municipal streets and
7 highways program for repayment of eligible costs of federal aid
8 municipal street and highway projects pursuant to section 15 of
9 chapter 329 of the laws of 1991, as added by section 9 of chapter
10 330 of the laws of 1991, as amended. The department of transporta-
11 tion shall provide such information to the municipalities as may be
12 necessary to maintain the federal tax exempt status of any bonds,
13 notes, or other obligations issued by such municipalities to provide
14 for the non-federal share of the cost of projects pursuant to chap-
15 ter 330 of the laws of 1991 or section 80-b of the highway law
16 (17MA1821) (54265) ... 39,700,000 ................ (re. $39,700,000)
17 For capital grants to municipalities under the consolidated local
18 street and highway improvement program:
19 The sum of $379,300,000 to counties, cities, towns and villages for
20 reimbursement of eligible costs of local highway and bridge projects
21 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
22 as added by section 9 of chapter 330 of the laws of 1991, as
23 amended. For the purposes of computing allocations to munici-
24 palities, the amount distributed pursuant to section 16 of chapter
25 329 of the laws of 1991 shall be deemed to be $125,540,000. The
26 amount distributed pursuant to section 16-a of chapter 329 of the
27 laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
28 provisions of any general or special law, the amounts deemed
29 distributed in accordance with section 16 of chapter 329 of the laws
30 of 1991 shall be adjusted so that such amounts will not be less than
31 86.579 percent of the "funding level" as defined in subdivision 5 of
32 section 10-c of the highway law for each such municipality. In order
33 to achieve the objectives of section 16 of chapter 329 of the laws
34 of 1991, to the extent necessary, the amounts in excess of 86.579
35 percent of the funding level to be deemed distributed to each munici-
36 pality under this subdivision shall be reduced in equal propor-
37 tion.
38 The sum of $58,797,000 to municipalities for reimbursement of eligible
39 costs of local highway and bridge projects pursuant to sections 16
40 and 16-a of chapter 329 of the laws of 1991, as added by section 9
41 of chapter 330 of the laws of 1991, as amended. For the purposes of
42 computing allocations to municipalities, the amount distributed
43 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
44 deemed to be $19,460,000. The amount distributed pursuant to section
45 16-a of chapter 329 of the laws of 1991 shall be deemed to be
46 $39,337,000. Notwithstanding the provisions of any general or
47 special law, the amounts deemed distributed in accordance with
48 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
49 that such amounts will not be less than 13.421 percent of the "fund-
50 ing level" as defined in subdivision 5 of section 10-c of the high-
way law for each such municipality. In order to achieve the objec-
tives of section 16 of chapter 329 of the laws of 1991, to the
extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1821) (54267) ..........................
438,097,000 ..................................... (re. $391,927,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to section 16-a
of chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. For the purposes of computing
allocations to municipalities, the amount distributed pursuant to
section 16-a of chapter 329 of the laws of 1991 shall be deemed to
be $65,000,000. To the extent that the total of payment allocations
calculated herein varies from $65,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1821) (53160) ..........................
65,000,000 ....................................... (re. $65,000,000)

For municipalities eligible to receive aid under section 10-c of the
highway law, for the reimbursement of eligible costs to replace
guiderail end-cap terminals removed from the department of transpor-
tation's approved list during state fiscal year 2017-18, provided
such costs do not exceed $10,000 per unit (17GR1821) (54219) ......
375,000 ............................................. (re. $375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1721) (54265) ... 39,700,000 ................ (re. $38,680,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to munici-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) ........................................................................ (re. $71,155,000)

For capital capital grants to municipalities for extreme winter recovery:
The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.
Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 .. (re. $56,629,000)

By chapter 55, section 1, of the laws of 2016:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ............... (re. $39,700,000)
For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.
The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the
funding level to be deemed distributed to each municipality under
this paragraph shall be reduced in equal proportion. To the extent
that the total of remaining payment allocations calculated herein
varies from $58,797,000, the payment amounts to each locality shall
be adjusted by a uniform percentage so that the total payments equal
$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17CH1621) ................................................................. (re. $11,260,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and
highways program for repayment of eligible costs of federal aid
municipal street and highway projects pursuant to section 15 of
chapter 329 of the laws of 1991, as added by section 9 of chapter
330 of the laws of 1991, as amended. The department of transporta-
tion shall provide such information to the municipalities as may be
necessary to maintain the federal tax exempt status of any bonds,
notes, or other obligations issued by such municipalities to provide
for the non-federal share of the cost of projects pursuant to chap-
ter 330 of the laws of 1991 or section 80-b of the highway law
(17MA1521) .................................... 39,700,000 ................ (re. $38,680,000)

For capital grants to municipalities under the consolidated local
street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for
reimbursement of eligible costs of local highway and bridge projects
pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
as added by section 9 of chapter 330 of the laws of 1991, as
amended. For the purposes of computing allocations to municip-
alities, the amount distributed pursuant to section 16 of chapter
329 of the laws of 1991 shall be deemed to be $125,540,000. The
amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the
provisions of any general or special law, the amounts deemed
distributed in accordance with section 16 of chapter 329 of the laws
of 1991 shall be adjusted so that such amounts will not be less than
86.579 percent of the "funding level" as defined in subdivision 5 of
section 10-c of the highway law for each such municipality. In order
to achieve the objectives of section 16 of chapter 329 of the laws
of 1991, to the extent necessary, the amounts in excess of 86.579
percent of the funding level to be deemed distributed to each munici-
pality under this subdivision shall be reduced in equal propor-
tion.

The sum of $58,797,000 to municipalities for reimbursement of eligible
costs of local highway and bridge projects pursuant to sections 16
and 16-a of chapter 329 of the laws of 1991, as added by section 9
of chapter 330 of the laws of 1991, as amended. For the purposes of
computing allocations to municipalities, the amount distributed
pursuant to section 16 of chapter 329 of the laws of 1991 shall be
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16-a of chapter 329 of the laws of 1991 shall be deemed to be
$39,337,000. Notwithstanding the provisions of any general or
special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) .............................................. (54267)
438,097,000 ........................................... (re. $3,465,000)

For capital grants to municipalities for extreme winter recovery:
The sum of $50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $50,000,000. To the extent that the total of payment allocations calculated herein varies from $50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ... (re. $1,011,000)

By chapter 54, section 1, of the laws of 2014:
For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 .................. (re. $27,970,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:
The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the
laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) ................................. 438,097,000 ................................. (re. $1,281,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) ................................. 1,700,000 ................................. (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations
calculated herein varies from $40,000,000, the payment amounts to
each locality shall be adjusted by a uniform percentage so that the
total payments equal $40,000,000.
Payments shall be made on the fifteenth day of June, September, Decem-
ber and March (17EW1421) (53160) ... 40,000,000 ..... (re. $491,000)
By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
section 1, of the laws of 2015:
For capital grants to municipalities pursuant to annual program
authorizations enacted and effective prior to April 1, 2014 under
the municipal streets and highways program for repayment of eligible
costs of federal aid municipal street and highway projects pursuant
to section 15 of chapter 329 of the laws of 1991, as added by
section 9 of chapter 330 of the laws of 1991, as amended. The
department of transportation shall provide such information to the
municipalities as may be necessary to maintain the federal tax
exempt status of any bonds, notes, or other obligations issued by
such municipalities to provide for the non-federal share of the cost
of projects pursuant to chapter 330 of the laws of 1991 or section
80-b of the highway law (17MR1421) (54266) .........................
217,097,000 ........................................ (re. $51,454,000)
By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
section 1, of the laws of 2013:
For payment of eligible costs for the federal share of capital assist-
ance for intercity passenger rail corridors, congestion relief, and
high-speed rail corridor development funded by the Passenger Rail
Investment and Improvement Act of 2008 and any successor legislation
(17011012) (54288) ... 100,000,000 ............... (re. $58,769,000)
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PORT DEVELOPMENT BONDABLE (CCP)
2 Capital Projects Funds - Other
3 Capital Projects Fund - Infrastructure Renewal Bondable — 30000
4 Port Development Purpose

5 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
6 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ...... 1,495,000 ............... (re. $47,000)

6 By chapter 54, section 1, of the laws of 1986:
7 For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) ............. 3,840,000 ............................................. (re. $5,000)

8 By chapter 54, section 1, of the laws of 1985:
9 For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) ......................... (re. $3,000)

45 PRIORITY BOND ACT PROJECTS (CCP)
46 Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable)  -30000

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.
Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.
The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.
Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) . . .

Rail Freight (CCP)
Capital Projects Funds - Other
Capital Projects Fund -30000
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:
For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) (53113) . . .
64,050,000 .......................... (re. $17,433,000)
For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) \( \text{(53172)} \) \( \ldots \) 18,210,000 ........ (re. $3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (17099212) (543294) .........

1,291,890 ............................................... (re. $1,291,000)

Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... ..... 21,000,000 ........ (re. $120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or
expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental there-to.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (89915) ............

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 assistance fund for purposes for which rail preservation and develop-
2 ment fund expenditures are authorized. The state comptroller shall
3 at the commencement of each month certify to the director of the
4 budget, the chairman of the senate finance committee and the chair-
5 man of the assembly ways and means committee, the amounts disbursed
6 from the appropriations designated by the director of the budget
7 from the local assistance account for these disbursements pursuant
8 to appropriations from such fund for such purposes for the month
9 preceding such certification and such certification shall not exceed
10 in the aggregate the moneys hereby appropriated (01371210) (80925)

11 ............................................................ (re. $15,000)

12 REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

13 Capital Projects Funds - Other
14 Rebuild and Renew New York Transportation Bond Fund
15 Rebuild and Renew New York Transportation Bond Fund Account - 30650
16 Bond Proceeds Purpose

17 By chapter 55, section 1, of the laws of 2005:
18 The sum of $2,900,000,000, or so much thereof as may be necessary and
19 available, is hereby appropriated from the rebuild and renew New
20 York transportation fund as established by section 97-eeee of the
21 state finance law in accordance with the provisions of such section,
22 for payment to the capital projects fund in order to reimburse such
23 fund for disbursements certified by the state comptroller as bonda-
24 ble under the provisions of the rebuild and renew New York transpor-
26 The director of the budget is hereby authorized to designate to the
27 state comptroller specific appropriations made from the capital
28 projects fund for purposes for which rebuild and renew New York
29 transportation fund expenditures are authorized. The state compt-
30 troller shall at the commencement of each month certify to the
31 director of the budget, the chairman of the senate finance commit-
32 tee, and the chairman of the assembly ways and means committee, the
33 amounts disbursed from the appropriations so designated by the
director of the budget from the capital projects fund for such
34 purposes for the month preceding such certification and such certif-
ications shall not exceed in the aggregate the moneys hereby appro-
35 priated. A copy of each such certificate shall also be delivered to
36 state departments and agencies to which such capital projects fund
37 appropriations are made available.
38 Notwithstanding the provisions of any general or special law, no
39 moneys shall be available from the rebuild and renew New York trans-
40 portation fund until a certificate of approval of availability shall
41 have been issued by the director of the budget, and a copy of such
42 certificate of approval filed with the state comptroller, the chair-
43 man of the senate finance committee and the chairman of the assembly
44 ways and means committee. Such certificate may be amended from time
45 to time by the director of the budget, and a copy of each such
46 amendment shall be filed with the state comptroller, the chairman of
47 the senate finance committee and the chairman of the assembly ways
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 and means committee (17010510) (80921) .........................
2 2,900,000,000 .................................................. (re. $476,327,000)

3 ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Federal Aid Highways Purpose

7 By chapter 54, section 1, of the laws of 1990:
8 For the state share of highway projects to be reimbursed from the
9 accelerated capacity and transportation improvements fund pursuant
10 to the provisions of the accelerated capacity and transportation
11 improvements of the nineties bond act (17E19020) (53290) .........
12 10,300,000 ................................................... (re. $188,000)

13 By chapter 54, section 1, of the laws of 1989:
14 For the state share of highway projects to be reimbursed from the
15 accelerated capacity and transportation improvements fund pursuant
16 to the provisions of that bond act (17E18920) (53290) ............
17 10,300,000 ................................................... (re. $29,000)

18 Capital Projects Funds - Other
19 Capital Projects Fund - 30000
20 Highway Facilities Purpose

21 By chapter 54, section 1, of the laws of 1992:
22 For the costs, pursuant to the provisions of the accelerated capacity
23 and transportation improvements of the nineties bond act, of capital
24 projects, advanced with or without federal aid, to be reimbursed
25 from bond fund proceeds for the improvement of state highways, thru-
26 ways and other highway facilities including bridges, other struc-
27 tures, and appurtenances.
28 For 80 percent of the costs of capital local bridge projects advanced
29 pursuant to the provisions of the accelerated capacity and transpor-
30 tation improvements of the nineties bond act. The remaining 20
31 percent share of project costs shall be paid by the municipality
32 under whose jurisdiction the project is constructed, reconstructed
33 or rehabilitated.
34 Project costs funded from this appropriation may include, but shall
35 not be limited to, construction, reconstruction, reconditioning and
36 preservation, and the acquisition of property.
37 For the payment of reimbursements to the engineering services fund for
38 the cost of the engineering services of the department of transpor-
39 tation, including fringe benefits, and the contract services
40 provided by private firms, for activities including but not limited
41 to the preparation of designs, plans, specifications and estimates;
42 construction management and supervision; and appraisals, surveys,
43 testing and environmental impact statements for transportation
44 projects.
45 Notwithstanding any other provision of law, the commissioner of trans-
46
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) .... 514,165,000 ............................................... (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, highways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.
Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) .... 660,400,000 ............................................... (re. $7,119,000)
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thru-
ways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291)...

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17P19022) (53291)...

... 617,900,000 ............................. (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) ...

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) 470,000,000 .......................... (re. $1,369,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of
these funds to the job development authority (17BG93MT) (53293) ....
3,500,000 ........................................... (re. $3,500,000)
For services and expenses of a revolving fund for working capital
loans to small and minority and women-owned firms engaged in trans-
portation construction and reconstruction projects. The director of
the budget may apportion all or a portion of these funds to the
urban development corporation (17WC93MT) (53294) ..............
1,500,000 ........................................... (re. $1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
**Dedicated Highway and Bridge Trust Account - 30050**
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter
259, section 4, of the laws of 1993:
For services and expenses of a bonding guarantee assistance program
for transportation related purposes pursuant to section 1838 of the
public authorities law enacted pursuant to chapter 56 of the laws of
1993. The director of the budget may apportion all or a portion of
such funds to the job development authority (17309322) (53292) ....
3,500,000 ........................................... (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
**Capital Projects Fund - 30000**
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty pursuant to a memorandum of understanding entered into pursuant
to chapter 56 of the laws of 1993 (17SR9641) (53115) .............
4,137,720 ........................................... (re. $4,137,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improve-
ment, reconditioning and preservation of rail freight and rail
passenger facilities, pursuant to the provisions of section 14-j of
the transportation law, including, but not limited to, preparation
of designs, plans and specifications, and acquisition of real prop-
erty notwithstanding any general or special law (17SR9541) (53115)
... 114,275 ........................................... (re. $40,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
section 1, of the laws of 2018:
For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) ... 474,243 ....................... (re. $474,000)

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks ....................... 1,000,000
For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures ..... 817,000
For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail ...... 300,000
For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ....................... 600,000
For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ..................... 83,000
For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ..................... 1,500,000
For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ...... 400,000
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ........................................ 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Rebuild and Renew (Bondable)  —30000
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:
11 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
12 Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
13 For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
14 For the payment of liabilities incurred prior to April 1, 2009 (17030914) (53297) ... 16,400,000 ............... (re. $2,383,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 .................. (re. $3,740,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 .................. (re. $1,776,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006
(17030614) (53297) ... 15,000,000 ................... (re. $636,000)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the rebuild and renew New York transporta-
tion bond act of 2005 and article 22 of the transportation law, of
capital projects to be reimbursed from bond fund proceeds for the
planning and design, construction, reconstruction, replacement,
 improvement, reconditioning, rehabilitation and preservation,
including the acquisition of real property and interests therein
required or expected to be required in connection therewith, of
airports and aviation facilities, equipment and related projects
exclusive of those airports and facilities under the jurisdiction of
the port authority of New York and New Jersey or operated by the
state of New York.

The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.

No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17030514) \( (53297) \)

... 15,000,000 ................................................. (re. $1,486,000)

Capital Projects Funds - Other
Capital Projects Fund – Rebuild and Renew (Bondable) \(- 30000\)
Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17020916) \( (53296) \) ... 10,000,000 ................. (re. $8,852,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2008
(17020816) (53296) ... 10,000,000 ............... (re. $2,383,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: the canal system and appurtenances thereto; moveable bridges
that cross over the canal system; and pedestrian and/or bicycle
trails, pathways and bridges serving transportation needs. Costs may
include highways and bridges either on or off the state highway
system necessary or reasonably expected to be necessary as a project
component or incidental to projects otherwise authorized herein and
by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects, and to the canal corporation for the cost of the engineer-
ing services of the corporation or the thruway authority, including
fringe benefits, and the contract services provided by private
firms, for activities including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; and appraisals, surveys, testing and
environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2007 (17020716) (53296) ... 10,000,000 ................. (re. $4,054,000)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects, and to the canal corporation for the cost of the engineering services of the corporation or the thruway authority, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2006 (17020616) (53296) ... 10,000,000 ................. (re. $850,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) -- 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2009 (17010911) \( (53295) \) ... 168,600,000 ............... (re. $4,065,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2008 (17010811) \( (53295) \) ... 275,000,000 ............... (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2007
(17010711) (53295) ... 290,000,000 ................ (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
projects.

For the payment of liabilities incurred prior to April 1, 2006
(17010611) (53295) ... 235,000,000 ................ (re. $1,048,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: state highways, bridges and parkways; border crossing enhance-
ments either on or off the state highway system; and the improvement
and/or elimination of highway-railroad grade crossings either on or
off the state highway system.

For engineering services, including personal services, nonpersonal
services, fringe benefits and the contract services provided by
private firms, including, but not limited to, the preparation of
designs, plans, specifications and estimates; construction manage-
ment and supervision; and appraisals, surveys, testing and environ-
mental impact statements for transportation projects.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295)

... 170,000,000 ........................... (re. $3,447,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) – 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.
For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ........................... (re. $6,701,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS – REAPPROPRIATIONS 2019-20

... 10,000,000 ................ (re. $4,670,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
DEPARTMENT OF TRANSPORTATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) \( \text{(53299)} \) ... \( 10,000,000 \) ................. \( \text{(re. $4,461,000)} \)

By chapter 55, section 1, of the laws of 2006:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) \( \text{(53299)} \) ... \( 10,000,000 \) ................. \( \text{(re. $5,347,000)} \)

By chapter 55, section 1, of the laws of 2005:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in
connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ....................... (re. $5,347,000)

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009
(17040915) \(53298\) \(\ldots 27,000,000 \ldots \ldots \ldots \ldots \) (re. $3,247,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.

For payment of engineering services, including reimbursements to the
dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided
by private firms, for activities including but not limited to the
preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008
(17040815) \(53298\) \(\ldots 27,000,000 \ldots \ldots \ldots \ldots \) (re. $1,772,000)

By chapter 55, section 1, of the laws of 2007:
For the costs, pursuant to the provisions of the rebuild and renew New
York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund
proceeds for the planning and design, construction, reconstruction,
replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests
therein required or expected to be required in connection therewith,
of: intercity passenger rail and freight rail facilities and equip-
ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transport-ation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (53298) ... 27,000,000 ................. (re. $1,437,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of trans-
portation, including but not limited to personal services, nonper-
sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17040615) (53298) ... 27,000,000 ................. (re. $1,147,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transpor-
tation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preser-
vation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-
DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

ment; ports, marine terminals and marine transportation facilities
exclusive of those under the jurisdiction of the port authority of
New York and New Jersey or the canal corporation; and intermodal
passenger and freight facilities and equipment.
Costs may include highways and bridges either on or off the state
highway system necessary or reasonably expected to be necessary as a
project component or incidental to projects otherwise authorized
herein and by the rebuild and renew New York transportation bond act
of 2005.
For engineering services of the department of transportation, includ-
ing personal services, nonpersonal services, fringe benefits and the
contract services provided by private firms, including, but not
limited to, the preparation of designs, plans, specifications and
estimates; construction management and supervision; and appraisals,
surveys, testing and environmental impact statements for transporta-
tion.
The funds made available through this appropriation shall be utilized
for the payment of the costs of eligible projects in accordance with
a memorandum of understanding entered into between the governor, the
majority leader of the senate and the speaker of the assembly, or
their designees, pursuant to article 22 of the transportation law.
No part of this appropriation shall be made available for the payment
of liabilities incurred prior to the approval of the rebuild and
renew New York transportation bond act of 2005 by the voters at the
general election to be held in November of 2005 (17040515) (53298)
... 27,000,000 ............................... (re. $2,845,000)

TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund

Transportation Infrastructure Renewal Bond Fund Account - 30660
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,
section 1, of the laws of 1996:
The sum of $810,000, or so much thereof as may be necessary, is hereby
appropriated from the transportation infrastructure renewal fund as
established by section 74 of the state finance law in accordance
with the provisions of section 7 of chapter 836 of the laws of 1983
for payment, notwithstanding the provisions of any law, to the capital
projects fund, in order to reimburse such fund for disbursements
certified by the state comptroller as bondable under the provisions
of the rebuild New York through transportation infrastructure
renewal bond act of 1983 for payment from the port, marine terminal,
canal and waterway account.
The director of the budget is hereby authorized to designate to the
state comptroller specific appropriations made from the capital
projects fund for purposes for which transportation infrastructure
renewal fund expenditures are authorized. The state comptroller
shall at the commencement of each month certify to the director of
the budget, the chairman of the senate finance committee, and the
chairman of the assembly ways and means committee, the amounts
discharged from the appropriations so designated by the director of
the budget from the capital projects fund for such purposes for the
month preceding such certification and such certification shall not
exceed in the aggregate the moneys hereby appropriated. A copy of
each such certificate shall also be delivered to state departments
and agencies to which such capital projects fund appropriations are
made available.

Notwithstanding the provisions of any general or special law, no
moneys shall be available from the transportation infrastructure
renewal fund until a certificate of approval of availability shall
have been issued by the director of the budget, and a copy of such
certificate of approval filed with the state comptroller, the chair-
man of the senate finance committee and the chairman of the assembly
ways and means committee. Such certificate may be amended from time
to time by the director of the budget, and a copy of each such
amendment shall be filed with the state comptroller, the chairman of
the senate finance committee and the chairman of the assembly ways
and means committee (71119310) (80922) ... 810,000 .. (re. $637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58910) (80922) .......
2,800,000 ................................. (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,
section 1, of the laws of 1996:

The sum of $116,580,000 or so much thereof as may be necessary, is
hereby appropriated from the transportation infrastructure renewal
bond fund as established by section 74 of the state finance law in
accordance with the provisions of section 7 of chapter 836 of the
laws of 1983 for payment, notwithstanding the provisions of any law,
to the capital projects fund, in order to reimburse such funds for
disbursements certified by the state comptroller as bondable under
the provisions of the rebuild New York through transportation
infrastructure renewal bond act of 1983 (71A58810) (80922) .......
116,580,000 ................................. (re. $25,712,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>820,331,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>820,331,000</td>
</tr>
</tbody>
</table>

ECONOMIC DEVELOPMENT (CCP) ............................. 820,331,000

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081909) (42039) ......................... 5,000,000

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the director of the division of the budget and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic
success and job opportunities for
students; (2) leverage economic and
academic opportunities; and (3) provide
experiential learning opportunities that
connect students to the workforce

The sum of $55,000,000 is hereby appropri-
ated for the NY CUNY 2020 challenge grant
program, notwithstanding any inconsistent
provision of law, shall be available to
all colleges, universities and community
colleges as defined by section 6202 of the
education law. NY CUNY 2020 plans shall be
developed in consultation with the
regional economic development councils and
funding will be subject to the approval of
a NY CUNY 2020 plan or plans by the direc-
tor of the division of the budget and the
chancellor of the city university of New
York. The determination of grant awards
shall take into consideration the extent
to which plans: (1) use technology,
including but not limited to the expansion
of on-line learning, to improve academic
success and job opportunities for
students; (2) leverage economic and
academic opportunities; and (3) provide
experiential learning opportunities that
connect students to the workforce

The sum of $2,331,000 is hereby appropriated
for services and expenses related to the
retention of professional football in
Western New York

The sum of $8,000,000 is hereby appropriated
for services and expenses, loans, and
grants, related to the market New York
program, including but not limited to,
projects that enhance or promote regional
attractions in the state of New York

The sum of $220,000,000 is hereby appropri-
ated for the New York Works Economic
Development Fund. Funds appropriated here-
in shall be for services and expenses,
loans, and grants, related to the New York
Works Economic Development Fund

The sum of $150,000,000 is hereby appropri-
ated for the regional economic development
council initiative. Funding will be pursu-
ant to a plan developed by the chief exec-
utive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191909) (47022) ......................... 325,000,000

The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) ......................... 325,000,000
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Economic Development Purpose

5 By chapter 54, section 1, of the laws of 2018:
6 Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

7 The sum of $5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081809) ................................................. (re. $5,000,000)
8 The sum of $2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) 2,305,000 ...................... (re. $177,000)
9 The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) 8,000,000 .................................................. (re. $8,000,000)
10 The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) 200,000,000 .................................................. (re. $200,000,000)
11 The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) 150,000,000 ......................... (re. $150,000,000)
12 The sum of $600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91251809) (85501) 600,000,000 .... (re. $600,000,000)
13 The sum of $300,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds
appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (9111809) (47022) .......................... (re. $300,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) (47329) ... 55,000,000 ............... (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job oppor-
tunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121709) (47320) ... 55,000,000 ................... (re. $55,000,000)

The sum of $33,000,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021709) (47002) ... 33,000,000 ...... (re. $10,000,000)

The sum of $2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ............... (re. $168,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 ......................................... (re. $7,947,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ................. 200,000,000 ........................................ (re. $147,530,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 ......................... (re. $149,012,000)

The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) ............ 10,000,000 ................................................ (re. $10,000,000)

The sum of $108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) (85503) ... 108,000,000 ............... (re. $108,000,000)

The sum of $700,000,000 is hereby appropriated for services and expenses related to the Moynihan station development project (91221709) (85504) ... 700,000,000 ............... (re. $318,756,000)

The sum of $207,500,000 is hereby appropriated for the SUNY Polytechnic Strategic Projects Program. Funds appropriated herein shall be for services and expenses, loans, and grants, including liabilities incurred prior to April 1, 2017, related to strategic economic development projects and initiatives of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering to ensure the completion of ongoing projects and initiatives that create or retain jobs or support innovation, including but not limited to advanced
photonics research and manufacturing in Rochester, a semiconductor research and development partnership at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany, projects and activities in support of AIM photonics located at the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Albany and the global 450mm consortium. Funds from this appropriation shall be available for, but not limited to, services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering, Fuller Road Management Corporation and Fort Schuyler Management Corporation in connection with such economic development projects and initiatives. The availability of funds from this appropriation shall be subject to approval of the director of the division of the budget and the chief executive officer of the New York state urban development corporation (91281709) (85505) .... 207,500,000 .................................................. (re. $32,792,000)

The sum of up to $2,000,000 is hereby appropriated for services and expenses related to upgrades to the City of Auburn and Town of Owasco drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking water (91211709) (85507) ... 2,000,000 .............. (re. $200,000)

The sum of $70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91411709) (85513) ... 70,000,000 ......................... (re. $69,539,000)

The sum of $150,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the chief executive officer of the New York state urban development corporation jointly with the commissioner of health to develop life science research, innovation, and infrastructure including but not limited to the preparation of plans, design, construction, renovation, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding section 51 of the public authorities law, such plan shall be reviewed and approved by the New York state public authorities control board. Prior to any award, the New York state public authorities control board shall review and approve any construction project in excess of five millions dollars funded from this appropriation. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91241709) (85501) ................. 150,000,000 .......................... (re. $147,464,000)

The sum of $20,000,000 is hereby appropriated for the acquisition of heavy equipment utilized for snow and ice control on state highways and preventive maintenance on state roads and bridges, including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

public authority (91451709) \( (85514) \) ........................................ (re. $20,000,000)

The sum of $65,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development and infrastructure projects, provided however that up to $45,000,000 shall be available from this appropriation for renovations to LIRR stations, including but no limited to Great Neck, Valley Stream, Merrick, Bellmore, Baldwin, Deer Park, Syosset, Northport and Stony Brook. In addition, up to $20,000,000 shall be available from this appropriation for the LIRR Brookhaven connection project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91461709) \( (85515) \) ... $65,000,000 .... (re. $65,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:
Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) \( (42039) \) ....................... (re. $2,717,000)

The sum of $10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609) \( (47004) \) ....

The sum of $685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) \( (47020) \) ........

685,500,000 ....................................... (re. $201,313,000)

The sum of $638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) \( (47008) \) ........

638,000,000 ........................................ (re. $502,020,000)

The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) \( (47012) \) ........

125,000,000 ........................................ (re. $30,946,000)

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional
economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) ....

55,000,000 ....................................... (re. $55,000,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) ... 55,000,000 ................. (re. $55,000,000)

The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 ................. (re. $141,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 ...................... (re. $7,652,000)

The sum of $199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) .................

199,000,000 ........................................ (re. $122,548,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 .................... (re. $141,676,000)

The sum of $30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall
be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ...

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) ...

By chapter 55, section 1, of the laws of 2007:
For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) .......

7,500,000 ............................................... (re. $5,562,000)

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
The sum of $18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) (47367) .........

18,000,000 ............................................... (re. $4,500,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:
The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ....... (re. $2,262,000)

Downstate Regional Projects
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
2 The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ........ (re. $5,292,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>SUNY Stony Brook Energy Research Center</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Lower Hudson Valley Infrastructure and Waterfront Development</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Cold Spring Harbor Laboratory</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Solar Energy Consortium</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Hudson Valley Semiconductor Manufacturing</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>35,000,000</td>
</tr>
</tbody>
</table>

Downstate Revitalization Fund

26 By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
27 The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ...................... 35,000,000 .................. (re. $11,642,000)

Economic and Community Development Projects

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:
38 The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) ...................... 32,148,000 .................. (re. $3,723,000)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 Economic Development Fund

2 By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
3 For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 .......... (re. $16,384,000)

6 Economic Transformation Program

7 By chapter 54, section 1, of the laws of 2014:
8 The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ...... (re. $32,000,000)

16 Empire State Economic Development Fund

17 By chapter 54, section 1, of the laws of 2013:
18 The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 ............... (re. $12,000,000)

24 NY 2020 Challenge Grant Program

25 By chapter 54, section 1, of the laws of 2015:
26 The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 55,000,000 ............... (re. $53,527,000)
27 The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and commu-
NYC CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

By chapter 54, section 1, of the laws of 2014:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

NY-SUNY 2020 Challenge Grant Program
NEW YORK STATE URBAN DEVELOPMENT CORPORATION
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

By chapter 54, section 1, of the laws of 2013:
The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) $55,000,000 (re. $25,037,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) $55,000,000 (re. $39,901,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) $80,000,000 (re. $14,630,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014:
The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) $180,000,000 (re. $120,000,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its
surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) (44409) ........ 30,000,000 ................................................ (re. $16,818,000)

Transformative Investment Program

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ............ (re. $389,337,000)

<table>
<thead>
<tr>
<th>Project Schedule</th>
</tr>
</thead>
<tbody>
<tr>
<td>PROJECT</td>
</tr>
<tr>
<td>-----------------------------------------------</td>
</tr>
<tr>
<td>NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset</td>
</tr>
<tr>
<td>Hofstra University: School of Engineering and Applied Sciences (SEAS)</td>
</tr>
<tr>
<td>Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)</td>
</tr>
<tr>
<td>Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief</td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 executive officer of the New
2 York state urban development
3 corporation for approval ...... 75,000,000
4 Renovation and expansion of
5 MacArthur airport .............. 20,000,000
6 Smithtown Business District
7 Sewer Improvement Area ....... 20,000,000
8 Kings Park Waste Water Treat-
9 ment Facility ................... 20,000,000
10 Cryo-electron Microscopy
11 (CryoEM) facility at the
12 Brookhaven National Labora-
13 tory .......................... 15,000,000
14 Great Neck Water Pollution
15 Control District ............... 12,290,000
16 All other projects ............. 157,710,000
17 ..............................
18 Total .......................... 400,000,000

20 Upstate Agricultural Economic Development Fund

21 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
22 section 1, of the laws of 2011:
23 The sum of $25,000,000 is hereby appropriated for the upstate agricul-
24 tural economic development fund, as authorized pursuant to a chapter
25 of the laws of 2008, subject to a plan submitted by the chairman of
26 the upstate empire state development corporation in consultation
27 with the commissioner of the department of agriculture and markets
28 and approved by the director of the budget. All or a portion of the
29 funds appropriated hereby may be suballocated or transferred to any
30 department, agency, or public authority (91030809) (47361) .......
31 25,000,000 .......................... (re. $10,291,000)

32 Upstate City-by-City Projects

33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,
34 section 1, of the laws of 2011:
35 The sum of $22,037,000 is hereby appropriated for upstate city-by-city
36 projects subject to a plan submitted by the chairman of the upstate
37 empire state development corporation and approved by the director of
38 the budget. All or a portion of the funds appropriated hereby may be
39 suballocated or transferred to any department, agency, or public
40 authority (91110809) (47351) ... 22,037,000 ............ (re. $77,000)

41 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,
42 section 5, of the laws of 2008:
43 The sum of $115,000,000 is hereby appropriated for upstate city-by-
44 city projects including but not limited to those listed in the sche-
45 dule below, subject to a plan submitted by the chairman of the
46 upstate empire state development corporation and approved by the
47 director of the budget. All or a portion of the funds appropriated
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

hereby may be suballocated or transferred to any department, agency, or public authority (91100809) \(47364\) .................................................. 115,000,000 ............................................ (re. $7,610,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Midtown Plaza/Peatex</td>
<td>55,000,000</td>
</tr>
<tr>
<td>University of Rochester</td>
<td>--</td>
</tr>
<tr>
<td>Translational Research</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Syracuse Connective Corridor</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Fort Drum -- Infrastructure</td>
<td>10,000,000</td>
</tr>
<tr>
<td>City of Buffalo -- Revitalization Efforts</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total ...........................................</td>
<td>115,000,000</td>
</tr>
</tbody>
</table>

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91020809) \(47362\) ........................................... (re. $13,176,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:

The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) \(47322\) .......................... 2,223,000 ............... (re. $95,000)

By chapter 54, section 1, of the laws of 2014:

The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for
Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) 680,000,000 .................. (re. $194,560,000).

The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) 2,195,000 ............ (re. $28,000).

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) 130,550,000 ............... (re. $51,492,000).

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) 50,000,000 .................. (re. $17,060,000).
Capital Projects Funds - Other  
Dedicated Infrastructure Investment Fund  
Infrastructure Investment Account  
Economic Development Purpose

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

The sum of $400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) .......

350,000,000 .......................... (re. $157,343,000)

Capital Projects Funds - Other
Capital Projects Fund  = 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 .......... (re. $50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund  = 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ... 350,000,000 ............... (re. $74,993,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund  = 30000
Economic Development Purpose

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 .................. (re. $774,000)

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:
The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) (47104) ...........
45,000,000 ............................... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) ...........
75,000,000 ................................. (re. $14,460,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 .... (re. $130,883,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein
shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) \((47326)\) ... 150,000,000 ..... (re. $96,856,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911413A3) \((47326)\) ................. 150,000,000 .......................... (re. $89,235,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) \((47326)\) ... 150,000,000 ............... (re. $60,755,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund \(-30000\)
Regional Development Purpose

Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) ... 292,385,000 ............... (re. $66,251,000)

6 Cultural Facilities Projects

7 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
8 The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) ..........
9 143,000,000 ......................................... (re. $109,000)

PROJECT SCHEDULE

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Museum of Natural History</td>
<td>18,000,000</td>
</tr>
<tr>
<td>World Trade Center Visitor</td>
<td></td>
</tr>
<tr>
<td>Orientation and Education</td>
<td></td>
</tr>
<tr>
<td>Center</td>
<td>57,000,000</td>
</tr>
<tr>
<td>Adirondack Natural History</td>
<td></td>
</tr>
<tr>
<td>Museum</td>
<td>6,500,000</td>
</tr>
<tr>
<td>New York City Public Library</td>
<td>12,000,000</td>
</tr>
<tr>
<td>New York Historical Society</td>
<td>5,500,000</td>
</tr>
<tr>
<td>Old Fort Niagara</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Lincoln Center</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Stanley Theater</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Museum of Jewish Heritage</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Albany Institute of History and Art</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Thirteen/WNET New York</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Whitney Museum of America Art</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
<td>143,000,000</td>
</tr>
</tbody>
</table>

39 Economic Development/Other Projects

40 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
41 The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

public authority (910106A3) (47382) ..........................................
269,500,000 ......................................................... (re. $3,449,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>Albany Convention Center</td>
<td>75,000,000</td>
</tr>
<tr>
<td>Canal Corporation - new initiatives</td>
<td>10,000,000</td>
</tr>
<tr>
<td>Hudson River Park</td>
<td>11,000,000</td>
</tr>
<tr>
<td>Rivers and Estuaries Center</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Historic Hudson Valley</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh International Airport</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Plattsburgh Aeronautical Institute</td>
<td>1,200,000</td>
</tr>
<tr>
<td>Governor's Island</td>
<td>22,500,000</td>
</tr>
<tr>
<td>Department of Environmental Conservation Fish Hatcheries</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Roswell Park Cancer Institute</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Lower Manhattan Energy Independence Initiative</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment</td>
<td>34,000,000</td>
</tr>
<tr>
<td>Delphi Harrison</td>
<td>25,000,000</td>
</tr>
<tr>
<td>Other</td>
<td>9,800,000</td>
</tr>
<tr>
<td>Total</td>
<td>269,500,000</td>
</tr>
</tbody>
</table>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2017:
The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) (47349) ........... 603,050,000 ..................................................... (re. $75,458,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Yonkers Saw Mill River Redevelopment</td>
<td>8,000,000</td>
</tr>
<tr>
<td>NYS Applied Science Center of Innovation and Excellence in Homeland Security</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>
| Renaissance Square Project | and/or other economic devel-
<table>
<thead>
<tr>
<th>Project Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Development projects</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Renaissance Square Project</td>
<td></td>
</tr>
<tr>
<td>which may include the rehabilitation of the Eastman Theatre and/or other performance venues</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Schenectady Superconductivity Partnership</td>
<td></td>
</tr>
<tr>
<td>Kingston Business Park</td>
<td></td>
</tr>
<tr>
<td>Public Safety Training Center</td>
<td></td>
</tr>
<tr>
<td>Comprehensive Emergency Sheltering Program on Long Island</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Clarkson University - Walker Center</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway Redevelopment Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Atlantic Yards Railway - Nets Project</td>
<td>33,000,000</td>
</tr>
<tr>
<td>Buffalo Building Demolition</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Buffalo Lakeside Commerce Park</td>
<td>5,000,000</td>
</tr>
<tr>
<td>East River Bioscience Park</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Albany College of Pharmacy/Pharmaceutical Center</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Science and Technology Center at Utica College</td>
<td>675,000</td>
</tr>
<tr>
<td>City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Upper Mohawk Valley Memorial Auditorium Authority</td>
<td>2,000,000</td>
</tr>
<tr>
<td>State University of New York at Stony Brook Brookhaven</td>
<td></td>
</tr>
<tr>
<td>National Laboratory Supercomputer</td>
<td>26,000,000</td>
</tr>
<tr>
<td>Brooklyn Museum - Third Floor Beaux Arts Court</td>
<td>7,500,000</td>
</tr>
<tr>
<td>Foothills Performing Arts Center</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Syracuse University Restore Center for Environmental Biotechnology</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Fredonia Agricultural Experimental Station - Cornell</td>
<td></td>
</tr>
<tr>
<td>University</td>
<td>3,359,000</td>
</tr>
<tr>
<td>Rochester Rhinos Soccer Stadium</td>
<td></td>
</tr>
</tbody>
</table>
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  um ............................. 5,000,000
2  Canisius College - Interdisci-
3  plinary Science Center ........ 3,000,000
4  Buffalo Niagara Medical Campus ... 5,200,000
5  Lower Manhattan 21st Century
6  Communications ................ 13,600,000
7  Lincoln Center ..................  7,500,000
8  Buffalo State College - New
9  Technology Building .......... 40,330,000
10  Rochester and Buffalo Educa-
11  tional Opportunity Center
12  Facilities ...................... 28,000,000
13  Advanced Energy Research and
14  Technology Center on Long
15  Island ........................ 35,000,000
16  Of the amounts appropriated
17  herein $14,000,000 shall be
18  made available to the Luther
19  Forest Technology Campus
20  infrastructure and
21  $10,000,000 shall be made
22  available to Uptown and
23  Downtown Campus, University
24  at Albany ......................  24,000,000
25  SUNY Fredonia - Science Center .. 10,000,000
26  The Putnam Community Founda-
27  tion ............................  2,000,000
28  Hudson Valley Domestic
29  Preparedness, Response and
30  Recovery Initiative .............  4,000,000
31  Center for Lithography Devel-
32  opment ........................ 12,000,000
33  State University of New York
34  at Fredonia-Science Center .... 12,000,000
35  Westchester Community College
36  Master Plan Projects ..........  6,000,000
37  Bethel Woods Performing Arts
38  Center ...........................  1,000,000
39  To Long Island Bus for the
40  purchase of hybrid buses ......  3,000,000
41  Suffolk Community College .... 3,000,000
42  Queensborough Public Library ..... 6,000,000
43  State University of New York
44  at New Paltz-Old Main Reno-
45  vation ............................ 3,000,000
46  East River Bioscience Park ...... 11,000,000
47  Art Park and Company ..........  2,500,000
48  Landmark Theatre ..............  8,500,000
49  Rochester Parking Garage ........ 8,000,000
50  Hunts Point Cooperative Market ... 2,000,000
51  Office of Court Administra-
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  tion-Court Officers Academy .... 1,000,000
2  Buffalo Mainstreet ............... 8,000,000
3  Hispanic Federation .............. 2,000,000
4  Manhattan Youth Building ........ 3,100,000
5  Brooklyn Museum .................. 4,500,000
6  Boricua College .................. 2,000,000
7  Schenectady Metroplex Redevel-
8  opment ............................ 2,000,000
9  Channel 13 ....................... 1,250,000
10  Educational Alliance ............. 3,150,000
11  Brooklyn Public Library .......... 3,000,000
12  Osborne Association  -  Reno-
13  vation of the former Fulton
14  Correctional Facility ............ 3,000,000
15  New York City Department of
16  Parks and Recreation  -  Van
17  Cortlandt Park pedestrian
18  bridge ............................. 3,000,000
19  For services and expenses of
20  Nassau County  .................... 2,000,000
21  Other projects to be deter-
22  mined pursuant to a plan to
23  be developed by the director
24  of the budget in consulta-
25  tion with the speaker of the
26  assembly ............................ 12,736,000
27  Other projects to be deter-
28  mined pursuant to a plan to
29  be developed by the director
30  of the budget in consulta-
31  tion with the temporary
32  president of the senate ... 73,650,000
33  Total ............................. 603,050,000

Energy/Environmental Projects

36  By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:
37  The sum of $15,000,000 is hereby appropriated for services and
38  expenses of the New York investment in conservation and efficiency
39  pilot program. Such funds appropriated shall be suballocated or
40  transferred to New York energy research and development authority
41  (911006A3) (47378) ... 15,000,000 ............ (re. $15,000,000)
42  The sum of $30,000,000 is hereby appropriated for projects including,
43  but not limited to, renewable fuels, flexible fuel vehicles, hybrid
44  electric vehicles, plug-in hybrid electric vehicles, and other
45  research and development regarding fuel diversification and energy
46  efficiency in the transportation sector. All or a portion of the
47  funds appropriated hereby may be suballocated or transferred to any
48  

NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 department, agency, or public authority (910406A3) (47377) ...........
2 30,000,000 .................................................................................... (re. $8,112,000)

3 By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:
4 The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery.
5 All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 .................... (re. $6,867,000)

10 University Development Projects

11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:
12 The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ...........................................(re. $1,100,000)

201,500,000 ....................................... (re. $1,100,000)

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>University at Buffalo -- Krabbe Disease Research ....... 6,000,000</td>
<td></td>
</tr>
<tr>
<td>Columbia University - Nano Facility ....................... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Columbia University - Cancer Center ........................ 12,000,000</td>
<td></td>
</tr>
<tr>
<td>Fordham University .................. 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Syracuse Center of Excellence ... 10,000,000</td>
<td></td>
</tr>
<tr>
<td>Energy Recovery Linac Project at Cornell University ........ 12,000,000</td>
<td></td>
</tr>
<tr>
<td>Clarkson University .............. 5,000,000</td>
<td></td>
</tr>
<tr>
<td>Paul Smith's College ............. 1,500,000</td>
<td></td>
</tr>
<tr>
<td>University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX) ......................... 75,000,000</td>
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</tr>
<tr>
<td>New York State Veterinary Diagnostic Laboratory ........ 50,000,000</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Army Terminal ............ 6,000,000</td>
<td></td>
</tr>
<tr>
<td>East River Bioscience Park ........ 4,000,000</td>
<td></td>
</tr>
</tbody>
</table>

Total ........................................ 201,500,000

UPSTATE REVITALIZATION (CCP)
NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  Capital Projects Funds - Other
2  Dedicated Infrastructure Investment Fund
3  Infrastructure Investment Account  – [33050]
4  Upstate Revitalization Purpose

5  By chapter 54, section 1, of the laws of 2015:
6    The sum of $1,500,000,000 is hereby appropriated for the upstate revi-
7    talization initiative. Funds appropriated herein shall be for
8    services and expenses, loans, grants, workforce development, busi-
9    ness and tourism plan development, costs associated with program
10   administration, and the payment of personal services, nonpersonal
11   services and contract services provided by private firms to support
12   economic development projects, including the payment of liabilities
13   incurred prior to April 1, 2015. Funding will be pursuant to a plan
14   developed by the chief executive officer of the New York state urban
15   development corporation and based on a competitive selection process
16   among the regional economic development councils (R.E.D.C's) and
17   will support initiatives based on anticipated job creation and
18   economic development benefits. Such moneys will be awarded by the
19   New York state urban development corporation at its discretion. All
20   or a portion of the funds appropriated hereby may be suballocated or
21   transferred to any department, agency, or public authority
22   (910115UR)  (43502) ... 1,500,000,000 .......... (re. $1,246,625,000)
WORKERS' COMPENSATION BOARD
CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Fund - Other ......</td>
<td>0</td>
</tr>
<tr>
<td>All Funds .........................</td>
<td>0</td>
</tr>
</tbody>
</table>

**INFORMATION TECHNOLOGY PROGRAM (CCP)**

- **Capital Projects Funds - Other**
  - Miscellaneous Capital Projects Fund
  - **WCB IT Business Process Design Account - 32218**

By chapter 54, section 1, of the laws of 2018:
- For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011808) **(55209)** ... 20,000,000 ....... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2015:
- For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) **(55209)** ... 60,000,000 ....... (re. $47,150,000)
ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>0</td>
</tr>
</tbody>
</table>

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

By chapter 54, section 1, of the laws of 2018:

The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget.
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) ......

10,000,000 ....................................... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:

The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1708) ......

10,000,000 ....................................... (re. $10,000,000)
By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:
The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.
Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91CF97A3) ... 423,500,000 ............... (re. $39,732,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT -- CAPITAL

CAPITAL PROJECTS -- REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
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REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:
The Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ........... (re. $67,923,000)

Project Schedule

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<th>PROJECT</th>
<th>AMOUNT</th>
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<tr>
<td>Empire Opportunity Fund</td>
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<tr>
<td>Community Capital Assistance Program</td>
<td>62,500,000</td>
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<tr>
<td>Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program</td>
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</table>

(80594)
By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly:

- Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002;
- the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002;
- Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002;
- Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 ............. (re. $101,012,000)

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<tr>
<td>AMOUNT</td>
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<tr>
<td>Centers of Excellence, and Empire Opportunity Fund</td>
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<td>Gen<em>NY</em>sis, Transportation Capital Projects, and the Community Capital Assistance Program</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1

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ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

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</table>

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund – 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005:
The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP000509) (80380) .................................................................
75,000,000 ....................................... (re. $63,543,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:
The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000.

All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (DP010409) (80380) ................................................................. (re. $8,302,000)
1  HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

2  Capital Projects Funds - Other
3  Capital Projects Fund  __30000__
4  Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as transferred by chapter
5  54, section 1, of the laws of 2012:
6  For services and expenses of the New York state technology and devel-
7  opment program pursuant to a memorandum of understanding to be
8  executed by the governor, the temporary president of the senate, and
9  the speaker of the assembly, provided that the allocation made
10  available to the governor, as authorized by paragraphs one and three
11  of the memorandum of understanding governing administration of the
12  New York state technology and development program, shall be reduced
13  by $1,000,000 to $93,054,000.
14  All or a portion of the funds appropriated hereby may be suballocated
15  to any department, agency, or public authority (TD0005RD)  __80595__ ..
16  249,000,000 ................................................. (re. $71,345,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

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HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Matching Grants Purpose

By chapter 54, section 1, of the laws of 2018:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0918MG) \( (42301) \) ........................................... (re. $30,000,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) \( (42301) \) ........................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2015:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) \( (42301) \) ........................................... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) \( (42301) \) ........................................... (re. $17,511,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1  matching grant board created pursuant to part U of chapter 63 of the
2  laws of 2005 as amended (MG0805MG)  (42301)  .........................
3  150,000,000  .......................... (re. $14,150,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 EMPIRE STATE TRAIL (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund __30000__
4 Environment and Recreation Purpose

5 By chapter 54, section 1, of the laws of 2017:
6 For the costs and expenses, including personal services, nonpersonal
7 services, fringe benefits and indirect costs of projects related to
8 improvements, alterations, rehabilitation and completion of the
9 Empire State Trail network in the hudson river valley, champlain
10 valley and along the erie canal, including the payment of liabil-
11 ities incurred prior to April 1, 2017. All or a portion of the funds
12 appropriated herein may be suballocated or transferred to any
13 department, agency or public authority (80ET17ER) __81112__ ..........
14 123,000,000 ........................................ (re. $99,676,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1  JACOB JAVITS CONVENTION CENTER (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund – 30000
4 Economic Development Purpose

5 By chapter 55, section 1, of the laws of 2005:
6 For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) .................................
14 350,000,000 .......................... (re. $350,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
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</tbody>
</table>

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ......... 20,000,000 ........................................ (re. $20,000,000) By chapter 55, section 1, of the laws of 2016: The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eli-
ble nonprofit human services organizations shall include, at a mini-
mum, the following: the amount of funds requested in relation to the
size and scope of the proposed project and the number of clients who
will benefit; a detailed description of the project, including
projected costs including the sources and uses of funds, project
completion timeline, and funds necessary at each stage of project
completion; the extent to which the proposed project reflects a
necessary improvement or upgrade to continue to serve the nonprofit
human services organization's target population, or a population
they would be able to serve if such improvements or upgrades were
made; a statement that as of the effective date of this chapter,
construction had not begun and equipment had not been purchased for
such project; and if applicable, a statement whether the project has
received all necessary regulatory approvals or can demonstrate a
reasonable expectation that such approvals will be secured. Such
representatives from state agencies shall include, but not be limit-
ed to, the Office of Children and Family Services, the Office of
Temporary and Disability Assistance, the Office for People with
Developmental Disabilities, the Office of Mental Health, and for
purposes of this appropriation, shall also include the Dormitory
Authority of the State of New York and, notwithstanding any incon-
sistent provision of law, the Dormitory Authority shall be author-
ized to administer this program. All or a portion of the funds
appropriated herein may be suballocated or transferred to any
department, agency, or public authority (92NP1603) .........
50,000,000 ....................................... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2015:
The sum of $50,000,000 is hereby appropriated for payments and grants-
to eligible nonprofit human services organizations for the nonprofit
infrastructure capital investment program. Such program shall
provide for targeted investment for capital projects in such eligi-
ble nonprofit human services organizations to improve the quality,
efficiency, and accessibility of nonprofit human services organiza-
tions that serve New Yorkers. Provided that such investments
include, but are not limited to: technology upgrades related to
improving electronic records, data analysis, or confidentiality;
renovations or expansions of space used for direct program services;
modifications to provide for sustainable, energy efficient spaces
that would result in overall energy and cost savings; and accessi-
bility renovations. Provided further that such eligible nonprofit
human services organizations are those which provide direct services
to New Yorkers through state contracts, state authorized payments,
and/or state payment rates. Funding from this appropriation shall be
made available through a competitive process that shall include
representatives from multiple state agencies to be determined by the
director of the budget and the guidelines for the program and
competitive process and such process shall also ensure that such
funding is made available for uses throughout the state, and shall
be subject to the approval of the director of the budget. Provided
further that such proposals submitted by eligible nonprofit human
services organizations shall include, at a minimum, the following:
the amount of funds requested in relation to the size and scope of
the proposed project and the number of clients who will benefit; a
detailed description of the project, including projected costs
including the sources and uses of funds, project completion time-
line, and funds necessary at each stage of project completion; the
extent to which the proposed project reflects a necessary improve-
ment or upgrade to continue to serve the nonprofit human services
organization's target population, or a population they would be able
to serve if such improvements or upgrades were made; a statement
that as of the effective date of this chapter, construction had not
begun and equipment had not been purchased for such project; and if
applicable, a statement whether the project has received all neces-
sary regulatory approvals or can demonstrate a reasonable expecta-
tion that such approvals will be secured. Such representatives from
state agencies shall include, but not be limited to, the Office of
Children and Family Services, the Office of Temporary and Disability
Assistance, the Office for People with Developmental Disabilities,
the Office of Mental Health, and for purposes of this appropriation,
shall also include the Dormitory Authority of the State of New York
and, notwithstanding any inconsistent provision of law, the Dormito-
ry Authority shall be authorized to administer this program. All or
a portion of the funds appropriated herein may be suballocated or
transferred to any department, agency, or public authority
(92NP1503) (80606) ... 50,000,000 ................. (re. $27,852,000)
REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

1 REGIONAL DEVELOPMENT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund  -  30000
4 Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.

All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority (ED0005RE) (80596) ..

89,750,000 .................................................. (re. $11,908,000)
By chapter 54, section 1, of the laws of 2018:
In support of a comprehensive, multi-year capital program for capital improvements on Roosevelt Island, to be administered by the Roosevelt Island operating corporation, established by chapter 899 of the laws of 1984. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. No funds shall be expended, suballocated, disbursed or transferred from this appropriation until the director of the budget has approved a spending plan submitted by the Roosevelt Island operating corporation in such detail as required by the director of the budget (71011807) (41303) ... 25,028,000 ............... (re. $25,028,000)
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</tbody>
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NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

- Capital Projects Funds - Other
- Dedicated Infrastructure Investment Fund
- Infrastructure Investment Account: -33050

Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies (93SC17SP) (80620) ... 100,000,000 ......................... (re. $4,686,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including
any accrued interest or other expenses related thereto. Costs may
include, but not be limited to, construction, reconstruction, recon-
ditioning and preservation, including work appurtenant and ancillary
thereto, may include the acquisition of property, and may include
engineering services, including but not limited to the preparation
of designs, plans, specifications and estimates; construction
management and supervision; appraisals, surveys, testing and envi-
ronmental impact statements; personal services, nonpersonal
services, fringe and indirect costs and the services provided by
private firms (930616SP) (80628) .................................... 700,000,000 .......................... (re. $432,272,000)

Transportation infrastructure and facilities in the five-year depart-
ment of transportation plan for 2015-16 through 2019-20, for the
payment of costs, including the payment of liabilities incurred
prior to April 1, 2016, of transportation infrastructure projects,
including but not limited to, state and local roads and bridges;
airport, freight and passenger rail, port and transit projects or
multi-modal facilities, including work appurtenant and ancillary
thereto. Project costs funded from this appropriation may include
but shall not be limited to construction, reconstruction, recondi-
tioning and preservation, the acquisition of property, and engineer-
ing services, including personal services, nonpersonal services,
fringe benefits, the contract services provided by private firms,
and reimbursements to the dedicated highway and bridge trust fund
capital projects funds, for activities including but not limited
to, the preparation of designs, plans, specifications and estimates;
construction management and supervision; and appraisals, surveys,
testing and environmental impact statements for transportation
infrastructure projects. Notwithstanding section 93 of the state
finance law or any other law, rule or regulation to the contrary,
all or a portion of the funds appropriated herein may be (i) inter-
changed, (ii) suballocated to the Department of Transportation, or
(iii) transferred from this appropriation to any other capital
projects appropriation or appropriations of the Department of Trans-
portation (931316SP) (79995) ... 200,000,000 ...... (re. $16,535,000)
The sum of $170,000,000 is hereby appropriated for additional upstate
revitalization initiative projects. Funds appropriated herein shall
be for services and expenses, loans, grants, workforce development,
business and tourism plan development, costs associated with program
administration, and the payment of personal services, nonpersonal
services and contract services provided by private firms to support
economic development projects. Funding will be pursuant to a plan
developed by the chief executive officer of the New York state urban
development corporation and will support initiatives based on antic-
ipated job creation and economic development benefits. Funds shall
not be available from this appropriation for projects within regions
that were Upstate Revitalization Initiative 2015 Best Plan Awardees
or eligible to receive funding from the Buffalo Regional Innovation
Cluster Program. Such moneys will be awarded by the New York state
The sum of $85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) (79992) ............... 85,000,000 ........................... (re. $85,000,000)

Notwithstanding any inconsistent provision of law, the sum of $1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) (85001) .................................................. 1,000,000,000 ................................... (re. $520,173,000)

For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded antipoverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive $500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive $1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive $1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible to receive $2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase,
the mayor of the municipality, or in the case of the Bronx, the
borough president, will select a not-for-profit organization that
has demonstrated successful performance working with community
stakeholders and achieving objectives specified herein, to coordi-
nate the local antipoverty task force. The not-for-profit organiza-
tion serving as coordinator will assemble the antipoverty task force
using the criteria outlined above. Provided further that, with
guidance and oversight of the commissioner of the office of tempo-
rary and disability assistance, each local anti-poverty task force
shall use data to identify high need issues and neighborhoods within
the municipality, or in the case of the Bronx, the borough; identify
problems that are common in neighborhoods throughout the munici-
pality, or in the case of the Bronx, the borough; receive input from
local residents; use data and resident input to select one or more
focus areas related to either one or more issues or one or more
neighborhoods; and develop a plan for how funding will be targeted
toward the identified issues or neighborhoods. Such focus areas may
include, but are not limited to childhood poverty and homelessness.
Activities included in such plan may include, but are not limited
to: providing public assistance recipients opportunities to partic-
icipate in enhanced work activities that either provide recognized
credentialing or enhanced career readiness or job training for
better linkage to potential employment; assisting families in pover-
ty through services provided to parents and children; and addressing
chronic homelessness or housing insecurity. Such plan must include
measurable objectives and a timeframe for completion and shall be
submitted for approval to the commissioner of the office of tempo-
rary and disability assistance. Of the total amount made available
to each anti-poverty task force, the lesser of $300,000 or 20
percent of the total award may be used to carry out planning and
administration, provided however, that the amount used for planning
and administration may exceed such limitation if such amount is
approved by the commissioner of the office of temporary and disabil-
ity assistance as part of the plan required herein. Upon receiving
approval from the commissioner of the office of temporary and disa-
bility assistance, each such anti-poverty task force shall commence
the second phase of its work, which will support the implementation
of the plan developed during the first phase. Funding appropriated
herein shall be made available to the not-for-profit organization
serving as coordinator and its use shall be restricted to purposes
or initiatives that do not necessitate ongoing state financial
support. Such anti-poverty task forces shall be encouraged to secure
match funding from private sector and foundation sources to supple-
ment the funds appropriated herein and provided further that any
funding provided from this appropriation shall not be used to
supplant funding for programs already in existence. Such funds may
be made available pursuant to a plan approved by the director of the
budget (931A16SP) (79994) ... 25,000,000 ............ (re. $18,360,000)
Notwithstanding any inconsistent provision of law, in support of a
comprensive statewide multi-year housing program to prevent and
address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ......................... (re. $44,760,000)

Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ....................... (re. $19,834,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educa-
tional opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority leader of the senate and the minority leader of the assembly detail- ing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, and other actions that reduce operational costs and related property tax burdens on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to $500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated
geographic region where such services would otherwise be unavailable
to the population of such region.

Notwithstanding any other provision of law to the contrary, up to
$83,500,000 appropriated herein may be available for the health
facility restructuring program pursuant to section 2815 of the
public health law.

Notwithstanding any other provision of the laws to the contrary,
amounts appropriated herein, including the $83,500,000 which may be
transferred from the department to the dormitory authority, shall be
available net of disallowances, refunds, reimbursements and credits
(930315SP) (80619) .................................................................
355,000,000 ........................................ (re. $132,537,000)

For the acquisition of information technology systems, electronic
health records, billing systems, or other hardware as well as any
other infrastructure costs associated with the inclusion of behav-
ioral health services in the medicaid managed care benefit package.
Such funds shall be available to not-for-profit agencies licensed,
certified or approved by the office of mental health, the office for
alcoholism and substance abuse services, or the office for people
with developmental disabilities. A portion of these funds may be
used to support training and technical assistance during the transi-
tion period (93H315SP) (80348) .... 10,000,000 ....... (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism;
natural or man-made disasters, including severe weather events;
risk to public safety, health, and/or other emergencies. Of the
amounts appropriated herein, $10,000,000 shall be available for
grants to local governments and local law enforcement agencies to
support the provision of safety and other related equipment. Such
funds shall be allocated pursuant to a plan prepared by the commis-
sioner of criminal justice services in consultation with the super-
intendent of state police and approved by the director of the budget
(930415SP) (80620) ... 150,000,000 ............... (re. $6,461,000)

Penn station access, for the payment of costs of the metropolitan
transportation authority or metro-north commuter railroad company
for capital projects to link the metro-north commuter railroad
directly to Penn Station and to improve transportation access along
its corridor, including construction of new stations in the Bronx,
including but not limited to planning and design, acquisition,
construction, reconstruction, replacement, improvement, recondition-
ing, rehabilitation and preservation, including the acquisition of
real property and interests therein required or expected to be
required in connection therewith, for commuter railroad facilities
and related equipment (930515SP) (80627) .................
250,000,000 ........................................... (re. $250,000,000)

Thruway stabilization program, for the payment of costs related to the
New NY bridge and bridge-related transportation improvements, and
for other costs of the thruway authority including, but not limited
to, its core capital program. Costs may include, but not be limited
to, construction, reconstruction, reconditioning and preservation,
including work appurtenant and ancillary thereto, may include the
acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) (80628) .......................... (re. $32,101,000) 1,285,000,000 .......................... (re. $32,101,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 .............. (re. $143,750,000)

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<tr>
<td>Ronkonkoma Hub</td>
<td>50,000,000</td>
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<tr>
<td>Stony Brook/ Brookhaven Labs</td>
<td>15,000,000</td>
</tr>
<tr>
<td>Total</td>
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Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ...................... 115,000,000 .......................... (re. $51,393,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricul-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1. Natural industry enhancement and Hudson Valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and Hudson Valley, as defined by the Commissioner of Agriculture and Markets (930915SP) (80647) ...................................................

2. 50,000,000 ................................................... (re. $11,963,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### STATE AND MUNICIPAL FACILITIES PROGRAM

#### CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

<table>
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<th>APPROPRIATIONS</th>
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<tr>
<td>Capital Projects Funds - Other</td>
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#### STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or munici-
pal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ...... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law.

Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to $40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) ............................... (re. $70,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program
established pursuant to a chapter of the laws of 2017, subject to
the approval of the director of the budget, (ii) for payment of the
costs of other storm recovery and mitigation projects, not to exceed
10,000,000 dollars in the aggregate to municipalities and special
districts in (a) the counties of Chautauqua, Cattaraugus and Allega-
ny for damages sustained as a result of a severe storm and flooding
which occurred July 14 and 15, 2015, in an amount not less than
6,800,000 dollars or (b) the county of Monroe for damages resulting
from a severe storm which occurred March 8 and 9, 2017, in an amount
not to exceed 2,000,000 dollars subject to the approval of the
director of the budget, and (iii) for any purpose, individual, or
entity authorized under the Southern Tier-Finger Lakes recovery
program, as administered by the Housing Trust Fund Corporation, for
damages sustained as a result of a severe storm and flooding which
occurred August 13 thru 15, 2018, in an amount not to exceed
$13,000,000. Notwithstanding any other law to the contrary, the
amounts appropriated herein may be suballocated or transferred to
any state department, agency, or public authority for the purposes
stated herein (SM0117SM) (80001) ................................. (re. $386,500,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, as
amended by chapter 54, section 1, of the laws of 2018, is hereby
amended and reappropriated to read:
For payment of the capital costs of construction, improvement, reha-
bitation or reconstruction of facilities owned by eligible enti-
ties; the acquisition of capital facilities and assets by eligible
entities, including fixed capital assets; the acquisition by eligi-
ble entities of equipment and other capital assets, including vehi-
cles, in support of health, safety, technology, or innovation; the
acquisition by an eligible entity of capital assets with a useful
life of not less than ten years purchased for the sole purpose of
preserving and protecting infrastructure that is owned, controlled
or appurtenant to an eligible entity, including but not limited to
heavy duty road maintenance and construction vehicles, pavers, snow
plows, street sweepers and heavy duty fire, emergency response and
law enforcement vehicles; economic development projects sponsored by
the state or municipal corporations, as defined in section 2 of the
general municipal law, that will create or retain jobs in New York
state as certified by the commissioner of the department of economic
development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general munic-
ipal law. Eligible entities shall consist of the state; municipal
corporations as defined in section 2 of the general municipal law;
sanitation districts; special districts as defined in section 2 of the general municipal law; of section 102 of the real property tax law; water and sewer
districts; the Metropolitan Transportation Authority or any other
public benefit corporation established pursuant to titles 11, 11-A,
11-B, 11-C, or 11-D of the public authorities law; a public benefit
corporation as defined in section 2 of chapter 1016 of the laws of
1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) \(80001\) ... 385,000,000 ...... (re. $341,426,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or
municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) (80001) ... 385,000,000 ...... (re. $261,801,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, and safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole
purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ....... (re. $327,320,000)
The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including
but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ...... (re. $159,940,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS  2019-20

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Projects Funds - Other</td>
<td>93,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>93,000,000</td>
</tr>
</tbody>
</table>

EQUIPMENT ACQUISITION (CCP) ................................. 93,000,000

For the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE1908) ................................. 93,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 PROGRAM CHANGES AND EXPANSION (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) (80469) ............................................. (re. $17,301,000)
92,751,000 .............................................. (re. $17,301,000)

By chapter 50, section 1, of the laws of 2010:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) (80469) ....................... (re. $32,277,000)
187,285,000 ............................................. (re. $32,277,000)

By chapter 50, section 1, of the laws of 2009:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) (80469) ....................... (re. $36,086,000)
129,800,000 .............................................. (re. $36,086,000)

By chapter 50, section 1, of the laws of 2008:
For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) (80469) ....................... (re. $8,968,000)
141,000,000 .............................................. (re. $8,968,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

1 STRATEGIC INVESTMENT PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Strategic Investment Program Purpose

5 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:
6 The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.

21 Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority (71SI00SI) (80589) .... 215,650,000 ............................................... (re. $77,047,000)

22 Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
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<tbody>
<tr>
<td>Environmental</td>
<td>63,750,000</td>
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<tr>
<td>Economic Development</td>
<td>69,400,000</td>
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<tr>
<td>Higher Education/High Techno-</td>
<td>43,750,000</td>
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<tr>
<td>logy Incubator</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Arts/Cultural</td>
<td>38,750,000</td>
</tr>
<tr>
<td>Total</td>
<td>215,650,000</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS -- REAPPROPRIATIONS 2019-20

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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</tr>
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<tbody>
<tr>
<td>Capital Projects Funds - Federal</td>
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</tr>
<tr>
<td>All Funds</td>
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</table>

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund

Federal Capital Projects Account - 31350

Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconstruction and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) ...

... 265,000,000 ............................... (re. $36,508,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconstruction and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS  2019-20

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
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</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Transportation Authority. (17WT0220)</td>
<td>(80556)</td>
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<tr>
<td>2</td>
<td></td>
<td>342,000,000</td>
</tr>
</tbody>
</table>

(re. $112,232,000)
# Table of Contents

<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>3</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>4</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>11</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>12</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>81</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>92</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>106</td>
</tr>
<tr>
<td>ENERGY RESEARCH AND DEVELOPMENT AUTHORITY</td>
<td>107</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>109</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>317</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITIES ASSISTANCE, OFFICE OF</td>
<td>337</td>
</tr>
<tr>
<td>GENERAL SERVICES, OFFICE OF</td>
<td>343</td>
</tr>
<tr>
<td>HEALTH, DEPARTMENT OF</td>
<td>358</td>
</tr>
<tr>
<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>374</td>
</tr>
<tr>
<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
<td>379</td>
</tr>
<tr>
<td>HUDSON RIVER PARK TRUST</td>
<td>404</td>
</tr>
<tr>
<td>INFORMATION TECHNOLOGY SERVICES, OFFICE OF</td>
<td>407</td>
</tr>
<tr>
<td>LAW, DEPARTMENT OF</td>
<td>409</td>
</tr>
<tr>
<td>MENTAL HYGIENE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>ALCOHOLISM AND SUBSTANCE ABUSE SERVICES, OFFICE OF</td>
<td>411</td>
</tr>
<tr>
<td>MENTAL HEALTH, OFFICE OF</td>
<td>431</td>
</tr>
<tr>
<td>PEOPLE WITH DEVELOPMENTAL DISABILITIES, OFFICE FOR</td>
<td>467</td>
</tr>
<tr>
<td>METROPOLITAN TRANSPORTATION AUTHORITY</td>
<td>500</td>
</tr>
<tr>
<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
<td>504</td>
</tr>
<tr>
<td>TABLE OF CONTENTS</td>
<td>Page</td>
</tr>
<tr>
<td>-------------------</td>
<td>------</td>
</tr>
<tr>
<td>MOTOR VEHICLES, DEPARTMENT OF</td>
<td>515</td>
</tr>
<tr>
<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
<td>517</td>
</tr>
<tr>
<td>PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF</td>
<td>519</td>
</tr>
<tr>
<td>POWER AUTHORITY, NEW YORK</td>
<td>543</td>
</tr>
<tr>
<td>STATE, DEPARTMENT OF</td>
<td>545</td>
</tr>
<tr>
<td>STATE POLICE, DIVISION OF</td>
<td>548</td>
</tr>
<tr>
<td>STATE UNIVERSITY OF NEW YORK</td>
<td>554</td>
</tr>
<tr>
<td>TRANSPORTATION, DEPARTMENT OF</td>
<td>665</td>
</tr>
<tr>
<td>URBAN DEVELOPMENT CORPORATION, NEW YORK STATE</td>
<td>897</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION BOARD</td>
<td>926</td>
</tr>
<tr>
<td>MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:</td>
<td></td>
</tr>
<tr>
<td>ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM</td>
<td>927</td>
</tr>
<tr>
<td>COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM</td>
<td>929</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT - CAPITAL</td>
<td>930</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT PROGRAM</td>
<td>933</td>
</tr>
<tr>
<td>HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM</td>
<td>934</td>
</tr>
<tr>
<td>HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM</td>
<td>935</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>937</td>
</tr>
<tr>
<td>JACOB JAVITS CONVENTION CENTER</td>
<td>938</td>
</tr>
<tr>
<td>NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM</td>
<td>939</td>
</tr>
<tr>
<td>REGIONAL ECONOMIC DEVELOPMENT PROGRAM</td>
<td>943</td>
</tr>
<tr>
<td>ROOSEVELT ISLAND OPERATING CORPORATION</td>
<td>944</td>
</tr>
<tr>
<td>SPECIAL INFRASTRUCTURE ACCOUNT, NEW YORK STATE</td>
<td>945</td>
</tr>
<tr>
<td>STATE AND MUNICIPAL FACILITIES PROGRAM</td>
<td>954</td>
</tr>
<tr>
<td>STATE EQUIPMENT FINANCE PROGRAM</td>
<td>964</td>
</tr>
<tr>
<td>STRATEGIC INVESTMENT PROGRAM</td>
<td>966</td>
</tr>
<tr>
<td>WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION</td>
<td>967</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>-----</td>
</tr>
</tbody>
</table>